



Government
of Canada

Gouvernement
du Canada

Prepared by the
Receiver General for Canada

Public accounts of Canada

1988

Volume II

Part I
Details of
Expenditures and Revenues



Canada



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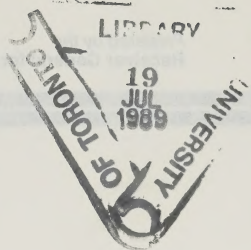
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INTRODUCTION TO THE PUBLIC ACCOUNTS

Nature of the Public Accounts

The Public Accounts is the report of the Government of Canada prepared each fiscal year by the Receiver General as required by Section 55 of the Financial Administration Act.

The report covers the fiscal year of the Government, which ends on March 31, and is prepared from data contained in the accounts of Canada and from more detailed records maintained in departments and agencies. The accounts of Canada is the centralized record of the Government's financial transactions maintained by the Receiver General in which the transactions of all departments and agencies are summarized. Each department and agency is responsible for reconciling its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the Public Accounts

The Public Accounts is produced in three volumes. **Volume I** presents a summary analysis of the financial transactions of the Government while **Volume III** contains an annual consolidated report on the businesses and activities of all parent Crown corporations together with a listing of all Crown corporations and other corporate interests of Canada.

Volume II is published in two parts. **Part I** presents the financial operations of the Government, segregated by ministry while **Part II** presents additional information and analyses.

Part I is designed to reflect as closely as possible the form and content of Part II of the Main Estimates. Most tables and statements in **Part I** display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

• Source of Authorities

- *Available from previous years*
Spending authorities allowed to be brought forward from the previous year. Includes only those authorities where there is a specified dollar limit on total spending, or on the accumulated outstanding balance of items where revenues and receipts are available for spending. Usually these items are either revolving funds or loans. These amounts are available for spending without further approval from Parliament.

- *Main and Supplementary Estimates*

- Include:
 - spending authorities requested in Main and Supplementary Estimates and approved by Appropriation Acts;
 - forecasts included in Main and Supplementary Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous years.

- *Adjustments and transfers*

Include:

- Transfers from or to other ministries such as Treasury Board contingency votes or changes in ministry responsibility;
- transfers within the ministry from one vote to another (under Parliamentary authority), or between activities, types of expenditures or transfer payments;
- changes to statutory amounts due to adjustments of spending forecasts included in Main and Supplementary Estimates, due to cancellation or amendment to statutes or due to adjustments of Crown corporations borrowing authorities;
- reserved allotments to cover over-expenditures of previous year's authorities.
- *Total available for use*
Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending).

- **Disposition of Authorities**

- *Used in the current year*
Amounts spent in the current year (net of actual revenues and receipts available for spending).
- *Lapsed (variance under)*
Unused spending authorities which cannot be carried forward to a subsequent year.
- *Overexpended (variance over)*
Excess of spending over authorities granted.
- *Available for use in subsequent years*
Unused spending authorities which have not lapsed and which are carried forward to a subsequent year.

- *Used in the previous year*

Amounts spent in the previous year (net of actual revenues and receipts available for spending). For authorities, activities or transfer payments that no longer exist in the current year, the related total net expenditure of the previous year is reported as a single amount in line with the notation "Appropriation (activities or items) not required for the current year".

The content of **Part I** is summarized as follows:

(a) **Summary Tables (Section 1)**

Section 1 includes the following tables which provide summaries of the financial operations contained in the ministerial sections:

Table 1	presents the source and disposition of budgetary authorities by ministry
Table 2	presents the source and disposition of non-budgetary authorities by ministry
Table 3	presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory)
Table 4	presents expenditure by envelope for each ministry
Table 5	presents expenditure by standard object for each ministry
Table 6	presents revenue by main classification for each ministry

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by Statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years.

(b) **Ministerial Sections (Sections 2 to 29)**

There is one section for each ministry. The programs for the departments and agencies for which a Minister is responsible to Parliament are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of program objectives and activity descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

- *Ministry Summary*
This statement displays by program the source and disposition of each budgetary and non-budgetary authority granted by Parliament in Appropriation Acts and other statutes.
- *Programs by Activity*
This statement displays by program the source and disposition of authorities for each activity under each type of expenditure (operating, capital, transfer payments and non-budgetary).
- *Transfer Payments*
This statement displays by program the source and disposition of authorities for each transfer payment.

- *Details of Amounts Credited to the Vote*
This statement displays by program the nature of revenues and receipts which increase the amounts which may be spent from appropriations having net voting authority.
- *Revenue*
This statement displays by program the nature of revenue collected for each main classification of revenue.

The statements in the ministerial sections are designed so that the relevant totals and sub-totals may be traced directly to a preceding statement and then to the Summary Tables in Section 1. In this way:

- data in the *Transfer Payments* statement can be traced to the *Programs by Activity* statement which can in turn be traced to the *Ministry Summary* (of source and disposition of authorities) statement. Data in the *Ministry Summary* statement can be traced to the *Summary Tables* (Tables 1, 2 and 3) in Section 1.
- data in the *Details of Amounts Credited to the Vote* statement can be traced to the *Programs by Activity* statement and also to *Summary Table 5* in Section 1.
- data in the *Revenue* statement can be traced to *Summary Table 6* in Section 1.

SECTION 1

1987-88 PUBLIC ACCOUNTS

Summary Tables

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General Summary Budgetary (Expenditure)

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
24,656	1,742,041	1,773,119	-42,279	3,497,537	2	Agriculture Department	3,348,479	124,817	...	24,241	2,303,174
...	4,697	...	...	4,697		Canadian Dairy Commission	4,446	251	...	...	4,442
...	19,757	...	...	19,757		Canadian Livestock Feed Board	...	1,123	...	...	17,156
...	15,000	...	...	15,000		Farm Credit Corporation	15,000	...	...	...	5,000
24,656	1,781,495	1,773,119	-42,279	3,536,991		Total Ministry	3,386,559	126,191	...	24,241	2,329,772
...	...	126,611	1,170	127,781	3	Atlantic Canada Opportunities Agency	81,730	46,051	...	...	...
16,525	278,667	17,349	12,163	324,704	4	Communications Department	302,818	7,884	...	14,002	270,061
...	88,444	8,451	...	96,895		Canada Council	96,895	...	...	...	85,481
...	881,170	5,851	...	887,021		Canadian Broadcasting Corporation	887,021	...	...	...	855,101
...	108,522	13,438	...	121,960		Canadian Film Development Corporation	121,960	...	...	...	85,972
...	27,734	389	377	28,500		Canadian Radio-television and Telecommunications Commission	28,426	74	...	...	25,988
...	49,939	350	-2,293	47,996		National Archives of Canada	47,767	229	...	...	53,351
...	14,966	1,762	...	16,728		National Arts Centre Corporation	16,728	...	...	...	14,828
3,039	64,783	...	1,114	68,936		National Film Board	66,838	...	-839	2,937	61,222
...	35,608	...	1,257	36,865		National Library	36,243	622	...	...	36,135
985	98,589	17,221	-12,191	104,604		National Museums of Canada	101,801	1,067	...	1,736	85,602
20,549	1,648,422	64,811	427	1,734,209		Total Ministry	1,706,497	9,876	-839	18,675	1,573,741

Consumer and Corporate Affairs
Department
Canada Post Corporation
Competition Tribunal
Hazardous Materials Information Review
Commission

TABLE 1

**General Summary
Budgetary (Expenditure)--Continued**
(in thousands of dollars)

Available from previous years	Source of authorities			Section	Department or agency	Disposition of authorities			
	As shown in	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed	Overexpended	Available for use in subsequent years
...	7,232	775	208	12	Governor General	8,069	146	...	7,588
5,619	2,687,853	66,333	35,253	13	Indian Affairs and Northern Development	2,738,691	21,752	...	34,615
...	...	52,626	-19,500		Department	33,126	...	...	2,646,108 ²
...	...	100,548	9,809		Northern Canada Power Commission	52,261	58,096	...	...
...	...	...	...		Western Diversification Office	...	...	...	...
5,619	2,687,853	219,507	25,562		Total Ministry	2,824,078	79,848	...	34,615
...	332,724	83,954	846	14	Justice	395,787	21,737	...	177,311
...	10,996	...	82		Department	10,428	650	...	9,497
...	123,200	7,757	-298		Canadian Human Rights Commission	130,570	89	...	112,296
...	10,737	918	71		Commissioner for Federal Judicial Affairs	11,322	404	...	9,883
...	4,691	...	19		Federal Court of Canada	4,306	404	...	4,245
...	3,777	97	48		Law Reform Commission of Canada	3,905	17	...	3,614
...	7,188	920	239		Offices of the Information and Privacy Commissioners of Canada	8,219	128	...	7,141
...	3,718	...	19		Supreme Court of Canada	3,411	326	...	3,432
...	497,031	93,646	1,026		Tax Court of Canada	567,948	23,755	...	327,419
...	190,675	17,345	1,398	15	Labour	208,406	1,012	...	192,280
...	6,583	105	50		Department	6,651	87	...	6,136
...	7,665	...	19		Canada Labour Relations Board	7,684	(1)	...	7,777
...	204,923	17,450	1,467		Canadian Centre for Occupational Health and Safety	222,741	1,099	...	206,193
...	10,339,999	208,729	32,387	16	Total Ministry	10,650,421	1,974	-71,280	9,873,335 ³
...	...	...	...		National Defence	...	...	...	...

TABLE 1

**General Summary
Budgetary (Expenditure) --Concluded**
(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
23											
...	27,051	8,790	411	36,252		Science and Technology					
...	408,265	28,264	1,657	438,186		Ministry of State	30,600	5,652	...	...	16,406
...	331,136	7,346	57	338,539		National Research Council of Canada	427,631	10,555	...	...	412,859
...	2,724	...	58	2,782		Natural Sciences and Engineering Research Council	338,209	330	...	...	319,792
...	769,176	44,400	2,183	815,759		Science Council of Canada	2,782	(1)	...	...	2,625
...						Total Ministry	799,222	16,537	...	...	751,682
24											
...	3,282,462	-52,428	-44,361	3,185,673		Secretary of State					
...	2,660	500	...	3,160		Department	3,181,305	4,368	...	...	3,144,682
9,135	126,772	...	369	136,276		Advisory Council on the Status of Women	3,154	6	...	...	2,507
...	67,954	2,000	41	69,995		Public Service Commission	125,517	2,539	...	8,220	124,849
...	2,848	158	21	3,027		Social Sciences and Humanities Research Council	69,907	88	...	...	69,845
9,135	3,482,696	-49,770	-43,930	3,398,131		Status of Women—Office of the Co-ordinator	2,854	173	...	...	2,474
...						Total Ministry	3,382,737	7,174	...	8,220	3,344,357
25											
...	25,966	500	198	26,664		Solicitor General					
...	133,589	3,272	7	136,868		Department	26,261	403	...	...	140,414
...	799,087	...	4,600	803,687		Canadian Security Intelligence Service	136,331	537	...	...	132,256
...	15,741	1,520	907	18,168		Correctional Service	763,025	40,662	...	...	759,083
...	914,407	68,794	11,580	994,781		National Parole Board	18,109	59	...	...	15,925
...	1,888,790	74,086	17,292	1,980,168		Royal Canadian Mounted Police	961,616	33,165	...	...	834,618
...						Total Ministry	1,905,342	74,826	...	...	1,882,296
26											
242,733	536,267	18,484	-20,882	776,602		Supply and Services					
...	213,267	6,315	8,550	228,132		Department	541,347	6,348	...	228,907	553,209
242,733	749,534	24,799	-12,332	1,004,734		Statistics Canada	227,482	650	...	...	300,827
...						Total Ministry	768,829	6,998	...	228,907	854,036

165,829	2,255,521	1,476,563	52,382	3,950,295	27	Transport	Department	3,579,472	161,918	...	208,905	2,435,558
...	16,018	56	108	16,182	...	Canadian Aviation Safety Board	...	16,093	89	...	...	15,394
...	1,046	...	4	1,050	...	Civil Aviation Tribunal	...	781	269	...	...	654
...	20,951	...	15	20,966	...	Grain Transportation Agency Administrator	...	5,759	15,207	...	...	3,154
...	927,075	239,546	-10,036	1,156,585	...	National Transportation Agency	...	1,156,217	368	...	...	883,346
...	518	...	...	518	...	Northern Pipeline Agency	...	255	263	...	...	409
165,829	3,221,129	1,716,165	42,473	5,145,596	...	Total Ministry	...	4,758,577	178,114	...	208,905	3,338,515
...	890,936	(1)	-265,249	625,687	28	Treasury Board	...	330,205	295,482	...	...	293,562
...	12,974	...	...	12,974	...	Secretariat	...	12,779	195	...	...	12,920
...	18,280	...	63,271	81,551	...	Comptroller General	...	74,804	6,747	...	...	4,790
...	922,190	(1)	-201,978	720,212	...	Privatization and Regulatory Affairs	...	417,788	302,424	...	...	311,272
...	1,648,815	1,334	18,176	1,668,325	29	Veterans Affairs	...	1,611,678	56,647	...	...	1,588,746
925,178	110,141,069	6,560,336	631,977	118,258,560	...	Total Government	...	115,110,518	2,102,894	-96,593	1,141,741	106,699,030 ²

(1) Less than \$500.

² The Environmental Studies Revolving Funds ceased operations on April 1, 1987. Therefore, both revenues and expenditures of the previous year were restated by \$824,583 in Energy, Mines and Resources and by \$584,405 in Indian Affairs and Northern Development.

³ Defence Construction [1951] Limited was transferred from National Defence to Public Works. The previous year's figures have been adjusted by \$13,200,000.

General Summary

Non-budgetary (Loans, Investments and Advances)

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
248,890	...	...	...	248,890	2	Agriculture					
60,000	...	...	...	60,000		Canadian Dairy Commission	-39,514	...	...	288,404	-14,717
594,787	...	...	80,600	675,387		Canadian Livestock Feed Board	...	...	...	60,000	...
						Farm Credit Corporation	179,000	...	...	496,387	-591,155
903,677	...	...	80,600	984,277		Total Ministry	139,486	...	...	844,791	-605,872
...	...	5,000	...	5,000	3	Atlantic Canada Opportunities Agency	...	5,000	...	...	...
40,000	10	...	...	40,010	4	Communications	10	...	...	40,000	...
500,000	...	...	...	500,000	5	Consumer and Corporate Affairs	...	...	...	500,000	...
500,000	...	...	...	500,000		Canada Post Corporation	...	...	...	500,000	...
						Total Ministry	...	...	...	...	...
28,003	...	5,500	-5,500	28,003	6	Employment and Immigration Department/Commission	5,703	...	...	22,300	4,360
28,003	...	5,500	-5,500	28,003		Total Ministry	5,703	...	...	22,300	4,360
42,196	1,000	...	...	43,196	7	Energy, Mines and Resources Department	...	43,196	...	...	20,400
3,857,728	...	...	...	3,857,728		Petro-Canada	...	...	...	3,857,728	...
3,899,924	1,000	...	...	3,900,924		Total Ministry	...	43,196	...	3,857,728	20,400

TABLE 2

General Summary
Non-budgetary (Loans, Investments and Advances)--*Concluded*
(in thousands of dollars)

Source of authorities				Disposition of authorities						
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years
	Main Estimates	Supplementary Estimates								
24	...	...	...	24	25	Solicitor General Correctional Service	1	...	...	23
24	...	...	...	24		Total Ministry	1	...	...	23
...	...	...	8,000	8,000	26	Supply and Services Department	8,000	...	...	...
8,787	...	...	14,000	22,787		Royal Canadian Mint	-2,989	...	...	25,776
8,787	...	...	22,000	30,787		Total Ministry	5,011	...	...	25,776
20,000	2,000	...	...	22,000	27	Transport Department	1,000	1,000	...	20,000
995,402	...	...	...	995,402		Air Canada	-22,021	...	...	1,017,423
1,015,402	2,000	...	...	1,017,402		Total Ministry	-21,021	1,000	...	1,037,423
381,357	...	(1)	-229,651	151,706	28	Treasury Board Privatization and Regulatory Affairs	...	15,400	...	136,306
381,357	...	(1)	-229,651	151,706		Total Ministry	...	15,400	...	136,306
469,793	...	...	...	469,793	29	Veterans Affairs	-23,461	...	...	493,254
27,263,871	-69,361	174,877	2,733,864	30,103,251		Total Government	927,973	125,557	...	29,049,721
										266,595

(1) Less than \$500.

(in thousands of dollars)

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years
	Main Estimates	Supplementary Estimates								
20,893	1,305,975	1,654,119	1,557	2,982,544	2	Agriculture Budgetary--Voted Statutory	2,835,460	126,191	...	20,893
3,763	475,520	119,000	-43,836	554,447			551,099
24,656	1,781,495	1,773,119	-42,279	3,536,991			3,386,559	126,191	...	24,241
903,677	...	...	80,600	984,277		Non-budgetary--Statutory	139,486	...	...	844,791
...	...	...	...	...	3	Atlantic Canada Opportunities Agency Budgetary--Voted Statutory	80,560	46,051	...	...
...	...	126,611	1,170	1,170			1,170	...	...	...
...	...	126,611	1,170	127,781			81,730	46,051	...	...
...	...	5,000	...	5,000		Non-budgetary--Voted	...	5,000	...	...
985	1,618,663	64,811	-2,475	1,681,984	4	Communications Budgetary--Voted Statutory	1,671,211	9,876	-839	1,736
19,564	29,759	...	2,902	52,225			35,286
20,549	1,648,422	64,811	427	1,734,209			1,706,497	9,876	-839	18,675
40,000	10	...	...	10		Non-budgetary--Voted Statutory	10	...	...	40,000
40,000	10	...	...	40,010			10	...	...	40,000

General Summary
Voted and Statutory Authorities--Continued
(in thousands of dollars)

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years
	Main Estimates	Supplementary Estimates								
...	471,661	15,961	528	488,150	5	Consumer and Corporate Affairs Budgetary--Voted	484,543	3,607	...	457,693
...	42,886	25,000	1,290	69,176		Statutory	69,176	...	...	142,387
...	514,547	40,961	1,818	557,326		Non-budgetary--Statutory	553,719	3,607	...	600,080
500,000	...	...	...	500,000			...	...	...	500,000
...	1,751,701	11,800	179,947	1,943,448	6	Employment and Immigration Budgetary--Voted	1,824,323	119,125	...	1,844,886
...	2,902,164	-130,000	26,091	2,798,255		Statutory	2,798,255	...	...	3,025,816
...	4,653,865	-118,200	206,038	4,741,703		Non-budgetary--Statutory	4,622,578	119,125	...	4,870,702
28,003	...	5,500	-5,500	28,003			5,703	...	...	22,300
...	898,895	33,948	1,167	934,010	7	Energy, Mines and Resources Budgetary--Voted	944,004	14,480	-24,474	1,762,778
69,537	90,994	360,500	518,361	1,039,392		Statutory	391,811	577,849	...	69,732
...	...	...	...	...		Non-budgetary--Voted	1,335,815	592,329	-24,474	69,732
69,537	989,889	394,448	519,528	1,973,402			...	...	...	1,827,406
...	1,000	...	...	1,000		Non-budgetary--Statutory	...	1,000	...	20,400
3,899,924	...	...	...	3,899,924			...	42,196	...	3,857,728
3,899,924	1,000	...	...	3,900,924			...	43,196	...	3,857,728
...	712,890	17,214	3,159	733,263	8	Environment Budgetary--Voted	724,550	8,713	...	705,833
...	56,016	...	4,320	60,336		Statutory	60,336	...	...	55,674
...	768,906	17,214	7,479	793,599		Non-budgetary--Statutory	784,886	8,713	...	761,507

9	External Affairs									
	Budgetary--Voted									
	Statutory									
	...	2,945,967	55,624	10,367	3,011,958	2,976,523	35,435	...	2,670,125	...
	12,315	228,812	...	-30,800	210,327	196,277	...	14,050	185,091	...
	12,315	3,174,779	55,624	-20,433	3,222,285	3,172,800	35,435	...	2,855,216	...
	1,656,968	...	120	21,838	1,678,926	90,972	17,786	...	304,244	...
10	Non-budgetary--Voted									
	Statutory									
	9,197,788	-15,745	...	1,041,866	10,223,909	-39,893	...	...	10,263,802	-85,383
	10,854,756	-15,745	120	1,063,704	11,902,835	51,079	17,786	...	11,833,970	218,861

11	Finance									
	Budgetary--Voted									
	Statutory									
	...	134,793	10,759	35	145,587	118,207	27,380	...	125,871	...
	78,395	34,140,463	1,478,203	278,896	35,975,957	35,855,405	6,229	...	114,323	32,662,092
	78,395	34,275,256	1,488,962	278,931	36,121,544	35,973,612	33,609	...	114,323	32,787,963
	...	671	26,368	342,530	369,569	343,052	26,517	...	...	276,382
12	Non-budgetary--Voted									
	Statutory									
	3,433,797	...	19,000	1,315,965	4,768,762	130,500	...	...	4,638,262	268,164
	3,433,797	671	45,368	1,658,495	5,138,331	473,552	26,517	...	4,638,262	544,546

13	Fisheries and Oceans									
	Budgetary--Voted									
	Statutory									
	...	514,148	53,130	3,951	571,229	570,098	1,131	...	541,349	...
	...	37,574	...	824	38,398	38,398	...	...	37,510	...
	...	551,722	53,130	4,775	609,627	608,496	1,131	...	578,859	...
	53,150	...	...	...	53,150	7,050	...	46,100	-8,575	...
14	Non-budgetary--Voted									
	Statutory									

15	Governor General									
	Budgetary--Voted									
	Statutory									
	...	6,355	775	151	7,281	7,135	146	...	6,793	...
	...	877	...	57	934	934	...	...	795	...
	...	7,232	775	208	8,215	8,069	146	...	7,588	...

16	Indian Affairs and Northern Development									
	Budgetary--Voted									
	Statutory									
	337	2,655,118	166,881	181	2,822,517	2,742,332	79,848	...	337	2,585,551
	5,282	32,735	52,626	25,381	116,024	81,746	...	...	34,278	60,557
	5,619	2,687,853	219,507	25,562	2,938,541	2,824,078	79,848	...	34,615	2,646,108
	58,119	14,303	8,889	...	81,311	17,593	7,358	...	56,360	14,258
17	Non-budgetary--Voted									
	Statutory									
	...	30,000	...	...	30,000	30,000	...	...	30,000	...
	58,119	44,303	8,889	...	111,311	47,593	7,358	...	56,360	44,258

TABLE 3

**General Summary
Voted and Statutory Authorities --Continued**
(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
...	361,396	86,046	54	447,496	14	Justice Budgetary--Voted Statutory	423,741	23,755	...	...	204,699
...	135,635	7,600	972	144,207			144,207	...	...	...	122,720
...	497,031	93,646	1,026	591,703			567,948	23,755	...	...	327,419
...	71,642	850	2,226	74,718	15	Labour Budgetary--Voted Statutory	73,619	1,099	...	...	72,985
...	133,281	16,600	-759	149,122			149,122	...	...	...	133,208
...	204,923	17,450	1,467	223,840			222,741	1,099	...	...	206,193
...	...	...	538	538	Non-budgetary--Statutory		538	...	...	...	375
...	9,494,385	208,729	9,875	9,712,989	16	National Defence Budgetary--Voted Statutory	9,782,295	1,974	-71,280	...	9,066,529
...	845,614	...	22,512	868,126			868,126	...	...	...	806,806
...	10,339,999	208,729	32,387	10,581,115			10,650,421	1,974	-71,280	...	9,873,335
45,624	...	...	...	45,624	Non-budgetary--Voted		1,436	...	...	44,188	-6,825
...	1,139,637	70,925	23	1,210,585	17	National Health and Welfare Budgetary--Voted Statutory	1,205,325	5,260	...	...	1,131,433
...	28,237,346	-215,800	-253,264	27,768,282			27,768,282	...	...	...	26,648,796
...	29,376,983	-144,875	-253,241	28,978,867			28,973,607	5,260	...	...	27,780,229
...	1,154,901	21,381	3,745	1,180,027	18	National Revenue Budgetary--Voted Statutory	1,171,887	8,140	...	...	1,091,467
...	145,271	...	11,357	156,628			156,628	...	...	...	144,626
...	1,300,172	21,381	15,102	1,336,655			1,328,515	8,140	...	...	1,236,093

...	153,221	6,197	1,504	160,922	19	Parliament Budgetary--Voted Statutory	155,899	5,023	137,561
...	68,497	...	850	69,347			69,347	...	...
...	221,718	6,197	2,354	230,269			225,246	5,023	66,457
...	...	...	...	...			...	...	204,018
...	72,581	2,364	26	74,971	20	Privy Council Budgetary--Voted Statutory	71,966	3,005	72,373
...	8,420	...	7,831	16,251			16,251	...	14,662
...	81,001	2,364	7,857	91,222			88,217	3,005	87,035
...	2,753,418	16,421	3,915	2,773,754	21	Public Works Budgetary--Voted Statutory	2,616,338	157,416	2,453,318
227,010	297,295	...	128,117	652,422			308,749	...	228,364
227,010	3,050,713	16,421	132,032	3,426,176			2,925,087	157,416	2,681,682
...	25,000	...	...	25,000		Non-budgetary--Voted Statutory	16,500	8,500	8,100
4,323,207	-142,800	...	142,800	4,323,207			150,600	...	185,800
4,323,207	-117,800	...	142,800	4,348,207			167,100	8,500	193,900
...	1,217,218	411,047	-79,086	1,549,179	22	Regional Industrial Expansion Budgetary--Voted Statutory	1,350,738	198,441	1,304,206
69,400	115,015	...	-33,029	151,386			74,986	...	88,974
69,400	1,332,233	411,047	-112,115	1,700,565			1,425,724	198,441	1,593,180
19,926	16,200	110,000	-15,400	130,726		Non-budgetary--Voted Statutory	124,896	800	4,379
1,228,325	...	...	16,278	1,244,603			-51,000	...	-93,000
1,248,251	16,200	110,000	878	1,375,329			73,896	800	-88,621
...	745,468	44,400	372	790,240	23	Science and Technology Budgetary--Voted Statutory	773,703	16,537	728,643
...	23,708	...	1,811	25,519			25,519	...	23,039
...	769,176	44,400	2,183	815,759			799,222	16,537	751,682
...	714,456	29,230	122	743,788	24	Secretary of State Budgetary--Voted Statutory	736,614	7,174	728,423
9,135	2,768,260	-79,000	-44,052	2,654,343			2,646,123	...	2,615,934
9,135	3,482,696	-49,770	-43,930	3,398,131			3,382,737	7,174	3,344,357

TABLE 3

General Summary
Voted and Statutory Authorities --Concluded
(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
...	1,672,083	74,086	1,949	1,748,118	25	Solicitor General Budgetary--Voted Statutory	1,673,292	74,826	...	...	1,669,365
...	216,707	...	15,343	232,050			232,050	...	...	...	212,931
...	1,888,790	74,086	17,292	1,980,168			1,905,342	74,826	...	...	1,882,296
24	...	...	...	24	Non-budgetary--Voted		1	...	...	23	1
...	420,557	24,799	7,917	453,273	26	Supply and Services Budgetary--Voted Statutory	446,275	6,998	...	...	523,988
242,733	328,977	...	-20,249	551,461			322,554	...	...	228,907	330,048
242,733	749,534	24,799	-12,332	1,004,734			768,829	6,998	...	228,907	854,036
8,787	...	...	22,000	30,787	Non-budgetary--Statutory		5,011	...	...	25,776	-18,129
...	2,296,031	1,478,457	11,570	3,786,058	27	Transport Budgetary--Voted Statutory	3,607,944	178,114	...	...	2,425,620
165,829	925,098	237,708	30,903	1,359,538			1,150,633	...	...	208,905	912,895
165,829	3,221,129	1,716,165	42,473	5,145,596			4,758,577	178,114	...	208,905	3,338,515
...	2,000	...	...	2,000	Non-budgetary--Voted Statutory		1,000	1,000	...	...	...
1,015,402	...	...	...	1,015,402			-22,021	...	...	1,037,423	-20,509
1,015,402	2,000	...	...	1,017,402			-21,021	1,000	...	1,037,423	-20,509

28	Treasury Board									
	Budgetary--Voted Statutory									
914,128	-264,154	649,974	347,550	302,424	...	...	...	...	...	295,621
...	...	62,176	70,238	...	...	...	...	...	...	15,651
...
922,190	-201,978	720,212	417,788	302,424	...	...	...	...	...	311,272
26,857	...	120,349	...	15,400	...	...	...	...	...	15,240
354,500	...	-350,000	...	...	...	...	...	...	...	4,500
...
381,357	-229,651	151,706	...	15,400	...	...	...	...	...	15,240
29	Veterans Affairs									
	Budgetary--Voted Statutory									
...	1,629,637	1,334	1,590,615	56,647	...	...	...	...	...	1,569,321
...	19,178	...	21,063	...	...	...	...	...	...	19,425
...	1,648,815	1,334	1,611,678	56,647	...	...	...	...	...	1,588,746
469,793	...	...	-23,461	...	...	...	...	...	...	-26,815
	Total Government									
	Budgetary--Voted Statutory									
22,215	37,826,905	4,687,899	41,006,747	1,518,816	-96,593	...	...	22,966	37,575,768	...
902,963	72,314,164	1,872,437	74,103,771	584,078	...	...	...	1,118,775	69,123,262	...
925,178	110,141,069	6,560,336	115,110,518	2,102,894	-96,593	...	...	1,141,741	106,699,030	...
1,860,668	59,184	150,377	602,510	83,361	...	...	...	1,853,675	627,604	...
25,403,203	-128,545	24,500	325,463	42,196	...	...	...	27,196,046	-361,009	...
27,263,871	-69,361	174,877	927,973	125,557	...	...	...	29,049,721	266,595	...
1,882,883	37,886,089	4,838,276	41,609,257	1,602,177	-96,593	...	...	1,876,641	38,203,372	...
26,306,166	72,185,619	1,896,937	74,439,234	626,274	...	...	...	28,314,821	68,762,253	...
28,189,049	110,071,708	6,735,213	116,038,491	2,228,451	-96,593	...	...	30,191,462	106,965,625	...

(1) Less than \$500.

General Summary

In this table, expenditure with outside parties represents expenditure incurred as a result of transactions with organizations and individuals outside the Government of Canada as an accounting entity while expenditure internal to the Government represents expenditure incurred as a result of transactions between organizations within the accounting entity. The Government of Canada as an accounting entity is defined in Note 1 to the audited financial statements in Section 2 of Volume I.

Revenue credited to appropriations represents revenue that has been credited to expenditure rather than to revenue where authority has been granted by Parliament.

The last part of this table reconciles total expenditure reported by ministries with expenditure reported in the audited Statement of Revenue and Expenditure and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditure of the consolidated specified purpose accounts, the provision for valuation, and the elimination of expenditure internal to the Government. "Total net expenditure" represents all budgetary expenditure recorded in the accounts of Canada in accordance with the accounting policies of the Government as set out in Note 1 to the audited financial statements of the Government in Section 2 of Volume I.

(in thousands of dollars)

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General Summary
Expenditure by Envelope--Continued
(in thousands of dollars)

[illegible]

Department	395,787</
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16	National Defence	10,650,421	10,650,421
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17	National Health and Welfare Department	28,798,867	28,798,867
	Medical Research Council	174,740	174,740
	Total Ministry	28,973,607	...	...	...	...	...	28,973,607

18	National Revenue Customs and Excise Taxation	...	...	...	493,264	...	...	...	493,264
		...	...	...	835,251	...	...	...	835,251
	Total Ministry	...	...	...	1,328,515	...	...	...	1,328,515

19	Parliament								
	The Senate	...	...	...	...	...	...	32,497	32,497
	House of Commons	...	...	...	...	...	...	180,667	180,667
	Library of Parliament	...	...	...	...	...	...	12,082	12,082
	Total Ministry	...	...	...	...	...	...	225,246	225,246

TABLE 4

**General Summary
Expenditure by Envelope--Continued**
(in thousands of dollars)

Section	Department or agency	Social development	Economic and regional development	Defence	Fiscal arrangements	Services to Government	External affairs and aid	Parliament	Public debt	Total
20	Privy Council									
	Department	...	...	...	...	44,851	...	...	...	44,851
	Canadian Intergovernmental Conference Secretariat	...	...	...	...	3,099	...	...	...	3,099
	Chief Electoral Officer	...	...	...	...	10,625	...	...	...	10,625
	Commissioner of Official Languages	...	...	...	...	10,843	...	...	...	10,843
	Economic Council of Canada	...	...	...	...	9,122	...	...	...	9,122
	Public Service Staff Relations Board	...	...	...	...	8,446	...	...	...	8,446
20	Security Intelligence Review Committee	...	...	...	...	1,231	...	...	...	1,231
	Total Ministry	...	...	...	...	88,217	...	...	...	88,217
21	Public Works									
	Department	...	...	...	273,122	985,177	...	...	...	1,258,299
	Canada Mortgage and Housing Corporation	1,550,230	...	...	...	...	...	...	...	1,550,230
	Defence Construction [1951] Limited	...	...	...	...	13,550	...	...	...	13,550
	National Capital Commission	...	...	...	...	103,008	...	...	...	103,008
	Total Ministry	1,550,230	...	...	273,122	1,101,735	...	...	...	2,925,087
22	Regional Industrial Expansion									
	Department	...	1,237,093	...	...	...	...	...	...	1,237,093
	Cape Breton Development Corporation	...	101,436	...	...	...	...	...	...	101,436
	Federal Business Development Bank	...	77,765	...	...	...	...	...	...	77,765
	Investment Canada	...	9,430	...	...	...	...	...	...	9,430
22	Total Ministry	...	1,425,724	...	...	...	...	...	...	1,425,724
23	Science and Technology									
	Ministry of State	...	30,600	...	...	...	...	...	...	30,600
	National Research Council of Canada	...	427,631	...	...	...	...	...	...	427,631
	Natural Sciences and Engineering Research Council	...	338,209	...	...	...	...	...	...	338,209
	Science Council of Canada	...	2,782	...	...	...	...	...	...	2,782
23	Total Ministry	...	799,222	...	...	...	...	...	...	799,222

24	Secretary of State	3,181,305	...	...	...	...	...	...	...	...	...	3,181,305
	Department	3,154	...	...	...	...	...	...	...	...	...	3,154
	Advisory Council on the Status of Women	...	...	...	...	...	...	...	...	...	...	...
	Public Service Commission	69,907	...	...	...	...	...	...	...	...	...	125,517
	Social Sciences and Humanities Research Council	2,854	...	...	...	...	...	...	...	...	...	69,907
	Status of Women—Office of the Co-ordinator	...	...	...	...	...	...	...	...	...	...	2,854
	Total Ministry	3,257,220	...	...	...	...	...	...	...	...	...	3,382,737
25	Solicitor General	26,261	...	...	...	...	...	...	...	...	...	26,261
	Department	136,331	...	...	...	...	...	...	...	...	...	136,331
	Canadian Security Intelligence Service	763,025	...	...	...	...	...	...	...	...	...	763,025
	Correctional Service	18,109	...	...	...	...	...	...	...	...	...	18,109
	National Parole Board	961,616	...	...	...	...	...	...	...	...	...	961,616
	Royal Canadian Mounted Police	...	...	...	...	...	...	...	...	...	...	...
	Total Ministry	1,905,342	...	...	...	...	...	...	...	...	...	1,905,342
26	Supply and Services	20,176	...	...	...	...	...	...	...	...	...	541,347
	Department	...	...	...	...	...	...	...	...	...	...	227,482
	Statistics Canada	...	...	...	...	...	...	...	...	...	...	...
	Total Ministry	20,176	...	...	...	...	...	...	...	...	...	768,829
27	Transport	3,579,472	...	...	...	...	...	...	...	...	...	3,579,472
	Department	16,093	...	...	...	...	...	...	...	...	...	16,093
	Canadian Aviation Safety Board	781	...	...	...	...	...	...	...	...	...	781
	Civil Aviation Tribunal	5,759	...	...	...	...	...	...	...	...	...	5,759
	Grain Transportation Agency Administrator	1,156,217	...	...	...	...	...	...	...	...	...	1,156,217
	National Transportation Agency	255	...	...	...	...	...	...	...	...	...	255
	Northern Pipeline Agency	...	...	...	...	...	...	...	...	...	...	...
	Total Ministry	4,758,577	...	...	...	...	...	...	...	...	...	4,758,577
28	Treasury Board	330,205	...	...	...	...	...	...	...	...	...	330,205
	Secretariat	12,779	...	...	...	...	...	...	...	...	...	12,779
	Comptroller General	74,804	...	...	...	...	...	...	...	...	...	74,804
	Privatization and Regulatory Affairs	...	...	...	...	...	...	...	...	...	...	...
	Total Ministry	417,788	...	...	...	...	...	...	...	...	...	417,788
29	Veterans Affairs	1,611,678	...	...	...	...	...	...	...	...	...	1,611,678
	Total ministerial expenditure	47,590,649	13,021,136	10,650,421	7,007,497	4,148,335	3,427,556	225,246	29,039,678	115,110,518		

TABLE 4

**General Summary
Expenditure by Envelope--Concluded**
(in thousands of dollars)

Section	Department or agency	Social development	Economic and regional development	Defence	Fiscal arrangements	Services to Government	External affairs and aid	Parliament	Public debt	Total
Consolidated specified purpose accounts--										
	Unemployment Insurance Account--									
	Unemployment insurance benefits	10,465,723	...	...	...	...	...	...	...	10,465,723
	Administration expenses	969,075	...	...	...	...	...	...	...	969,075
	Reversal of Government's contributions to the Account	-2,672,136	...	...	...	...	...	...	...	-2,672,136
	Reversal of Government's contributions as employer to the Account	-83,373	-61,965	-94,410	...	-11,270	-6,235	-2,667	...	-259,920
	Interest credited to the Account	...	...	...	...	...	...	...	-4,040	-4,040
	Western Grain Stabilization Account--									
	Reversal of the Government's contribution to the Account	...	-91,274	...	...	...	...	...	...	-91,274
	Payments made to producers	...	1,395,744	...	...	...	...	...	...	1,395,744
	Interest credited to the Account	...	...	...	...	...	...	...	-101	-101
	Crop Reinsurance Fund--									
	Payments made to provinces	...	1,161	...	...	...	...	...	...	1,161
	Agricultural Commodities Stabilization Accounts--									
	Reversal of the Government's contribution to the Accounts	...	-35,771	...	...	...	...	...	...	-35,771
	Payments made to producers	...	2,647	2,647
	Interest credited to the Accounts	-5,974	-5,974
	Other	-155	404	249
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	Sub-total	8,679,134	1,210,946	-94,410	...	-11,270	-6,235	-2,667	-10,115	9,765,383
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	Provision for valuation	383,000	36,000	264,000	...	89,000	19,000	9,000	...	800,000

Total consolidated specified purpose accounts and provision	9,062,134	1,246,946	169,590	...	77,730	12,765	6,333	-10,115	10,565,383
Total net expenditure	56,652,783	14,268,082	10,820,011	7,007,497	4,226,065	3,440,321	231,579	29,029,563	125,675,901
Expenditure internal to the Government	16,860	35,446	51,492	...	32,180	2,726	319	1,701	140,724
Total net expenditure with outside parties	56,635,923	14,232,636	10,768,519	7,007,497	4,193,885	3,437,595	231,260	29,027,862	125,535,177
Revenue credited to appropriations from outside parties	495,533	998,707	305,270	...	318,924	-23,504	...	...	2,141,938
Total gross expenditure with outside parties	57,131,456	15,231,343	11,073,789	7,007,497	4,512,809	3,461,099	231,260	29,027,862	127,677,115

TABLE 5

General Summary
Expenditure by Standard Object

Table 5 presents expenditure by standard object for each ministry. The standard object presentation of expenditure is related to the goods and services acquired, and transfer payments made, by the Government. Total expenditure is presented on both a gross and net basis. The difference between gross and net expenditure is revenue credited to appropriations. The table also segregates expenditure with outside parties and expenditure internal to the Government.

In this table, expenditure with outside parties represents expenditure incurred as a result of transactions with organizations and individuals outside the Government of Canada as an accounting entity while expenditure internal to the Government represents expenditure incurred as a result of transactions between organizations within the accounting entity. The Government of Canada as an accounting entity is defined in Note 1 to the audited financial statements in Section 2 of Volume I.

Revenue credited to appropriations represents revenue that has been credited to expenditure rather than to revenue where authority has been granted by Parliament.

"Total gross expenditure" before consolidated specified purpose accounts and provision represents the total of expenditure charged to standard objects 1 to 12 inclusively. "Total net expenditure" represents the result of total gross expenditure less total revenue credited to appropriations as reported in the accounts of Canada. "Total net expenditure" before consolidated specified purpose accounts and provision discloses the total expenditure reported for each ministry in the ministerial sections of this volume.

The last part of this table reconciles total expenditure reported by ministries with expenditure reported in the audited Statement of Revenue and Expenditure and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditure of the consolidated specified purpose accounts, the provision for valuation, and the elimination of expenditure internal to the Government. "Total net expenditure" represents all budgetary expenditure recorded in the accounts of Canada in accordance with the accounting policies of the Government as set out in Note 1 to the audited financial statements of the Government in Section 2 of Volume I.

(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ² (4)	Rentals (5)	Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Construction of land, buildings and works ³ (8)	Construction and/or acquisition of machinery and equipment ⁴ (9)	Transfer payments ⁵ (10)	Public debt charges ⁶ (11)	All other expenditure (12)	Total gross expenditure (1)-(12) (13)	Less: revenue credited to appropriations			Total net expenditure (1)-(13)
															From outside parties	Internal to the Government	Total	
2	Agriculture																	
	Department	554,242	42,757	7,840	61,029	6,634	8,904	49,498	43,003	36,683	2,347,049	...	205,267	3,362,906	13,891	536	14,427	3,348,479
	Canadian Dairy Commission	3,076	336	97	218	394	34	68	1	221	...	...	1	4,446	...	...	...	4,446
	Canadian Livestock Feed Board	920	186	48	34	92	4	59	...	34	17,251	...	6	18,634	...	...	...	18,634
	Farm Credit Corporation	...	...	...	...	...	...	...	...	...	...	...	15,000	15,000	...	...	...	15,000
	Total Ministry	558,238	43,279	7,985	61,281	7,120	8,942	49,625	43,004	36,938	2,364,300	...	220,274	3,400,986	13,891	536	14,427	3,386,559

3	Atlantic Canada Opportunities Agency	3,491	1,235	816	3,010	221	44	216	...	702	71,594	...	1	81,730	...	...	81,730
4	Communications Department	114,622	145,853	3,388	20,281	3,928	4,151	7,410	2,372	9,410	91,936	...	56,702	459,953	15,414	141,721	157,135
	Canada Council	...	...	...	...	...	...	...	...	...	...	...	96,895	96,895	...	...	302,818
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	96,895
	Canadian Film Development Corporation	...	...	...	...	...	...	...	...	...	...	...	887,021	887,021	...	...	887,021
	Canadian Radio-television and Telecommunications Commission	...	...	...	...	...	...	...	...	...	...	...	121,960	121,960	...	...	121,960
	National Archives of Canada	21,807	1,404	1,714	1,732	335	121	385	...	925	...	...	3	28,426	...	...	28,426
	National Arts Centre	31,214	1,567	527	8,269	177	2,098	1,498	...	1,513	150	...	754	47,767	...	...	47,767
	Corporation	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	National Film Board	40,083	5,076	1,175	10,126	9,351	1,314	4,793	...	2,216	246	...	16,728	16,728	...	...	16,728
	National Library	21,567	1,166	543	7,749	349	349	3,008	...	1,395	62	...	346	74,926	6,667	1,421	8,088
5	National Museums of Canada	49,133	3,838	1,534	22,153	530	1,932	6,595	151	11,885	5,263	...	20	103,034	1,233	...	36,243
	Total Ministry	278,426	158,904	8,981	70,310	14,670	9,965	23,689	2,523	27,344	97,657	...	1,180,484	1,875,953	23,314	143,142	166,456
	Consumer and Corporate Affairs	98,075	8,931	2,469	9,720	639	1,752	3,339	...	5,602	27,078	...	382	157,987	...	...	157,987
	Canada Post Corporation	...	...	...	...	...	...	...	...	...	...	...	387,500	387,500	...	...	387,500
	Competition Tribunal	368	54	33	270	20	19	59	...	50	...	...	4	877	...	...	877
	Hazardous Materials Information Review Commission	142	4	3	152	1	(1)	3	...	27	...	...	(1)	332	...	...	332
	Patented Medicine Prices Review Board	150	21	2	184	10	2	32	...	91	...	...	(1)	492	...	...	492
	Standards Council of Canada	...	...	...	...	...	...	...	...	...	...	...	6,531	6,531	...	...	6,531
	Total Ministry	98,735	9,010	2,507	10,326	670	1,773	3,433	...	5,770	27,078	...	394,417	553,719	...	...	553,719
6	Employment and Immigration	947,189	88,740	20,367	120,690	85,526	11,957	13,738	...	33,178	1,819,848	...	2,443,977	5,585,410	...	974,768	974,768
	Department/Commission	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	4,610,642
	Immigration Appeal Board	8,729	816	20	1,335	235	309	148	...	342	...	...	2	11,936	...	...	11,936
	Total Ministry	955,918	89,556	20,387	122,025	85,761	12,266	13,886	...	33,520	1,819,848	...	2,443,979	5,597,346	...	974,768	974,768

TABLE 5

General Summary
Expenditure by Standard Object--Continued
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation communications (2)	Information (3)	Professional and special services ² (4)	Rentals (5)	Purchased materials repair and maintenance (6)	Utilities, materials supplies (7)	Construction and acquisition of land, buildings and work ³ (8)			Transfer payments ⁴ (10)	Public debt charges ⁵ (11)	All other expendi- ture (12)	Total gross expendi- ture (1)-(12)	Less: revenue credited to appropriations			Total net expenditure (1)-(13)
7	Energy, Mines and Resources																		
	Department	238,563	23,752	10,003	113,972	11,978	10,474	18,566	2,974	35,852	637,895	...	...	2,349	1,106,378	53,941	7,926	61,867	1,044,511
	Atomic Energy Control Board	15,369	1,377	114	4,238	186	175	388	...	504	467	...	...	58	22,876	...	...	...	22,876
	Atomic Energy of Canada Limited	...	...	...	...	...	...	...	...	...	...	...	...	175,410	175,410	...	...	...	175,410
	National Energy Board	21,897	958	36	794	614	281	492	...	541	...	...	...	5	25,618	...	...	...	25,618
	Petro-Canada Interna- tional Assistance Cor- poration	...	...	...	...	...	...	...	...	...	...	...	...	67,400	67,400	...	...	...	67,400
	Total Ministry	275,829	26,087	10,153	119,004	12,778	10,930	19,446	2,974	36,897	638,362	...	...	245,222	1,397,682	53,941	7,926	61,867	1,335,815
	8 Environment	448,061	52,499	9,413	81,574	28,893	24,870	47,669	47,450	54,189	24,709	...	...	1,356	820,683	...	35,797	35,797	784,886
	9 External Affairs	357,296	94,451	17,584	79,807	91,515	25,079	33,998	55,989	31,391	166,888	...	...	1,482	955,480	23,504	509	24,013	931,467
	Department	...	...	...	...	...	...	...	...	...	...	...	...	21,808	21,808	...	...	...	21,808
	Canadian Commercial Corporation	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Canadian Institute for International Peace and Security	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Canadian International Development Agency	57,783	9,039	2,462	10,277	1,995	716	1,682	...	3,246	1,981,355	...	...	...	...	...	...	...	...
	Export Development Corporation	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	International Centre for Ocean Development	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	International Develop- ment Research Centre	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	International Joint Com- mission	2,062	505	184	379	238	31	109	...	14	...	...	...	...	...	...	...	...	...
	Total Ministry	417,141	103,995	20,230	90,463	93,748	25,826	35,789	55,989	34,651	2,148,243	...	...	170,738	3,196,813	23,504	509	24,013	3,172,800

10	Finance	43,348	6,076	8,609	8,880	1,620	1,001	50,860	...	3,306	6,730,457	29,039,678	40,558	35,934,593	...	10,461	10,461	35,924,132
	Department	31,559	2,969	248	6,052	359	279	1,010	...	2,708	449	...	11	45,644	...	...	...	45,644
	Auditor General	16,255	1,187	350	12,031	85	200	378	...	951	...	...	9	31,446	29,899	347	30,246	1,200
	Office of the Superintendent of Financial Institutions	2,225	113	51	113	57	17	39	...	20	...	...	1	2,636	...	...	...	2,636
	Tariff Board	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Total Ministry	93,387	10,345	9,258	27,076	2,121	1,497	52,287	...	7,185	6,730,906	29,039,678	40,579	36,014,319	29,899	10,808	40,707	35,973,612
11	Fisheries and Oceans	281,276	32,436	4,148	67,352	22,175	51,348	45,081	47,613	38,627	13,105	...	5,335	608,496	...	...	...	608,496
12	Governor General	4,966	1,025	200	720	81	36	905	...	123	12	...	1	8,069	...	...	...	8,069
13	Indian Affairs and Northern Development	225,238	27,343	2,642	50,571	9,366	7,766	15,845	38,996	5,067	2,344,108	...	11,871	2,738,813	122	...	122	2,738,691
	Department	...	...	...	...	...	...	...	...	...	...	...	33,126	33,126	...	...	...	33,126
	Northern Canada	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Power Commission	2,186	530	268	1,463	67	47	125	...	515	47,057	...	3	52,261	...	...	...	52,261
	Western Diversification Office	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Total Ministry	227,424	27,873	2,910	52,034	9,433	7,813	15,970	38,996	5,582	2,391,165	...	45,000	2,824,200	122	...	122	2,824,078
14	Justice	82,219	5,532	2,903	13,351	556	1,090	2,482	...	3,717	283,922	...	15	395,787	...	...	...	395,787
	Department	7,741	720	216	1,211	65	97	164	...	214	...	...	10	10,428	...	...	...	10,428
	Canadian Human Rights Commission	103,382	7,016	250	703	64	29	66	...	86	18,201	...	773	130,570	...	...	...	130,570
	Judicial Affairs	7,766	690	23	1,084	156	195	804	...	603	...	...	1	11,322	...	...	...	11,322
	Federal Court of Canada	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Law Reform Commission of Canada	1,855	429	192	1,527	65	39	135	...	64	...	...	10	4,306	...	...	...	4,306
	Offices of the Information and Privacy Commissioners of Canada	2,970	183	98	512	12	3	43	...	82	...	...	2	3,905	...	...	...	3,905
	Supreme Court of Canada	4,446	446	279	1,104	124	187	839	...	254	536	...	4	8,219	...	...	...	8,219
	Tax Court of Canada	2,204	355	...	530	39	48	167	...	67	...	...	1	3,411	...	...	...	3,411
	Total Ministry	212,583	15,371	3,961	20,022	1,081	1,688	4,700	...	5,087	302,659	...	796	567,948	...	...	...	567,948

TABLE 5

**General Summary
Expenditure by Standard Object--Continued**
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ¹ (4)	Repairs and maintenance (5)	Utilities, materials and supplies (6)	Construction and acquisition of land, buildings and works ² (7)	Construction and/or acquisition of machinery and equipment ³ (8)	Transfer payments ⁴ (9)	Public debt charges ⁵ (10)	All other expenditure (11)	Total gross expenditure (12)	Total outside parties (13)	Less: revenue credited to appropriations (14)	Total net expenditure (15)
15	Labour															
	Department	95,119	4,301	1,868	14,391	266	473	1,192	...	1,442	115,104	...	1,208	235,364	26,958	208,406
	Canada Labour Relations Board	5,007	646	107	392	151	40	121	...	184	...	...	3	6,651	...	6,651
	Canadian Centre for Occupational Health and Safety	5,544	651	432	267	62	177	522	...	216	...	...	...	7,871	187	7,684
Total Ministry		105,670	5,598	2,407	15,050	479	690	1,835	...	1,842	115,104	...	1,211	249,886	27,145	222,741
16	National Defence	4,671,195	445,303	24,938	527,400	72,657	622,391	1,289,886	188,334	2,571,186	512,130	...	51,425	10,976,845	306,270	10,650,421
17	National Health and Welfare															
	Department	381,796	99,462	20,330	125,187	4,748	6,568	95,552	26,574	24,098	28,063,310	...	1,570	28,849,195	50,328	28,798,867
	Medical Research Council	2,496	976	215	363	18	48	77	...	83	170,465	...	-1	174,740	...	174,740
Total Ministry		384,292	100,438	20,545	125,550	4,766	6,616	95,629	26,574	24,181	28,233,775	...	1,569	29,023,935	50,328	28,973,607
18	National Revenue															
	Customs and Excise	391,081	27,038	4,829	27,446	2,673	6,700	7,721	2,113	23,460	...	...	203	403,264	...	403,264
	Taxation	749,164	70,531	32,337	21,298	8,788	8,141	8,740	38	23,084	69	...	259	922,649	52,313	855,251
Total Ministry		1,140,245	97,569	37,366	48,744	11,461	14,841	16,461	2,151	46,544	69	...	462	1,415,913	52,313	1,328,515

House of Commons Library of Parliament	22,551	3,298	2,081	1,265	686	433	736	...	406	1,015	...	26	32,497	...	32,497
	127,108	19,122	9,467	5,863	3,001	2,411	5,436	...	6,147	1,825	...	287	180,667	...	180,667
	9,944	193	62	574	221	68	792	...	228	...	...	101	12,082	...	12,082
	159,603	22,613	11,610	7,702	3,908	2,912	6,964	...	6,781	2,840	...	313	225,246	...	225,246

Total Ministry

Department: Canadian Intergovern- mental Conference Secretariat Chief Electoral Officer Commissioner of Official Languages Economic Council of Canada Public Service Staff Rela- tions Board Security Intelligence Review Committee	29,184	2,998	994	6,648	1,447	790	966	...	1,579	71	...	174	44,851	...	44,851
	1,072	606	165	655	456	20	109	...	15	...	...	1	3,099	...	3,099
	4,342	798	1,892	1,071	154	86	2,049	...	64	164	...	5	10,625	...	10,625
	7,330	712	465	1,632	74	183	209	...	236	...	...	2	10,843	...	10,843
	6,880	465	203	859	162	53	231	...	263	...	...	6	9,122	...	9,122
	6,650	500	231	469	109	132	145	...	210	...	...	101	8,446	...	8,446
	608	156	16	414	18	9	8	...	2	...	...	101	1,231	...	1,231
	56,066	6,235	3,966	11,748	2,420	1,273	3,717	...	2,369	235	...	188	88,217	...	88,217
	342,596	23,167	5,664	311,473	431,319	301,791	148,116	473,145	21,489	297,391	...	462,296	2,818,447	45,325	1,514,823
	...	...	...	...	...	...	...	...	...	...	...	1,550,230	1,550,230	...	1,550,230

Total Ministry

Department Canada Mortgage and Housing Corporation Defence Construction [1951] Limited National Capital Com- mission	342,596	23,167	5,664	311,473	431,319	301,791	148,116	473,145	21,489	297,391	...	462,296	2,818,447	45,325	1,514,823
	...	...	...	...	...	...	...	...	...	...	...	1,550,230	1,550,230	...	1,550,230
	...	...	...	...	...	...	...	...	...	...	...	13,550	13,550	...	13,550
	...	...	...	...	...	...	...	...	...	...	...	103,008	103,008	...	103,008
	342,596	23,167	5,664	311,473	431,319	301,791	148,116	473,145	21,489	297,391	...	2,129,084	4,485,235	45,325	1,514,823

Total Ministry

Expansion Department Cape Breton Develop- ment Corporation Federal Business Development Bank Investment Canada	140,646	17,118	33,880	34,334	2,682	1,669	3,409	...	3,947	965,492	...	33,916	1,237,093	...	1,237,093
	...	...	...	...	...	...	...	...	...	...	...	101,436	101,436	...	101,436
	...	...	...	...	...	...	...	...	...	...	...	77,765	77,765	...	77,765
	6,571	527	329	1,338	132	123	245	...	161	...	...	4	9,430	...	9,430
	147,117	17,645	34,209	35,672	2,814	1,792	3,654	...	4,108	965,492	...	213,121	1,425,724	...	1,425,724

Total Ministry

TABLE 5

General Summary
Expenditure by Standard Object--Continued
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ¹ (4)	Renals (5)	Purchased repair and maintenance supplies ² (6)	Utilities, materials and supplies (7)	Construction and/or acquisition of land, buildings and works ³ (8)	Construction and/or acquisition of machinery and equipment ³ (9)	Transfer payments ⁴ (10)	Public debt charges ⁵ (11)	All other expenditure (12)	Less: revenue credited to appropriations			Total gross expenditure (1)-(12)	Total net expenditure (1)-(13)
														From outside parties	Internal to the Government	Total (13)		
23	Science and Technology Ministry of State	10,093	1,433	1,265	3,914	289	149	324	...	1,350	11,776	...	7	...	...	...	30,600	30,600
	National Research Council of Canada	163,404	14,907	4,748	43,566	11,011	10,145	39,079	10,533	42,523	108,360	...	51	...	5,200	20,696	448,327	427,631
	Natural Sciences and Engineering Research Council	5,897	1,973	677	2,317	340	310	169	...	267	326,259	...	(1)	...	...	...	338,209	338,209
	Science Council of Canada	1,839	279	128	400	20	30	59	...	29	...	...	-2	...	...	...	2,782	2,782
	Total Ministry	181,233	18,592	6,818	50,197	11,660	10,634	39,631	10,533	44,169	446,395	...	56	819,918	15,496	5,200	20,696	799,222
24	Secretary of State Department	129,605	9,786	12,916	31,403	2,446	2,057	4,347	...	4,000	2,984,594	...	151	...	...	...	3,181,305	3,181,305
	Advisory Council on the Status of Women	1,708	421	349	533	27	19	60	...	37	...	...	...	...	...	...	3,154	3,154
	Public Service Commission	108,878	6,384	3,029	6,367	4,227	1,068	1,817	...	3,236	...	...	3,385	...	430	12,444	138,391	125,517
	Social Sciences and Humanities Research Council	4,030	492	157	330	59	175	113	...	271	64,279	...	1	...	...	...	69,907	69,907
	Status of Women--Office of the Coordinator	1,845	186	86	487	40	28	95	...	87	...	...	(1)	...	...	...	2,854	2,854
	Total Ministry	246,066	17,269	16,537	39,120	6,799	3,347	6,432	...	7,631	3,048,873	...	3,537	3,395,611	430	12,444	12,874	3,382,737

25	Solicitor General Department	13,968	1,844	616	3,857	138	296	476	...	598	4,345	...	123	26,261	...	...	26,261
	Canadian Security Intelligence Service	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Correctional Service	452,752	18,698	206	104,025	2,047	10,864	68,352	73,715	17,017	1,236	...	136,331	136,331	...	...	136,331
	National Parole Board	14,554	1,668	223	702	49	151	232	...	...	527	...	14,113	763,025	...	...	763,025
	Royal Canadian Mounted Police	989,527	87,363	895	64,140	26,104	28,253	64,495	32,601	70,457	30,528	...	13,484	1,407,847	436,996	9,235	446,231
																	961,616
	Total Ministry	1,470,801	109,573	1,940	172,724	28,338	39,564	133,555	106,316	88,599	36,109	...	164,054	2,351,573	436,996	9,235	1,905,342
26	Supply and Services Department	386,209	165,465	69,085	138,258	45,500	11,568	128,803	...	15,130	263,747	...	77,884	1,301,649	183,288	577,014	760,302
	Statistics Canada	194,362	10,785	6,372	22,129	6,434	3,525	3,844	...	3,940	63	...	25	251,479	7,669	16,338	23,997
																	227,482
	Total Ministry	580,571	176,250	75,457	160,387	51,934	15,093	132,647	...	19,070	263,810	...	77,909	1,553,128	190,957	593,342	784,299
27	Transport Department	990,573	109,965	12,373	225,305	16,673	103,286	155,117	181,074	245,801	287,400	...	2,362,984	4,588,551	873,007	136,072	1,009,079
	Canadian Aviation Safety Board	10,967	1,317	188	1,817	126	222	378	5	1,072	...	...	...	16,093	...	...	16,093
	Civil Aviation Tribunal	417	129	3	145	6	6	10	...	64	...	...	...	1	781	...	781
	Grain Transportation Agency Administrator	1,422	264	131	300	97	109	22	...	16	3,398	...	...	...	...	...	5,759
	National Transportation Agency	35,012	3,046	625	1,854	208	415	526	...	997	1,113,476	...	58	1,156,217	...	...	1,156,217
	Northern Pipeline Agency	142	4	3	32	71	...	2	...	1	...	...	...	...	...	...	255
	Total Ministry	1,038,533	114,725	13,323	227,453	17,181	104,038	156,055	181,079	247,951	1,404,274	...	2,263,044	5,767,656	873,007	136,072	1,009,079
28	Treasury Board Secretariat	344,581	1,134	1,932	7,758	104	140	200	...	621	616	...	8,162	365,248	...	35,043	330,205
	Comptroller General	9,603	231	352	755	3	...	72	...	230	...	...	...	12,779	...	...	12,779
	Privatization and Regulatory Affairs	4,343	327	187	5,447	27	14	104	...	111	...	...	...	64,244	74,804	...	74,804
	Total Ministry	358,527	1,692	2,471	13,960	134	154	376	...	962	616	...	73,939	452,831	...	35,043	417,788
29	Veterans Affairs	157,987	16,983	1,351	154,785	3,797	4,428	24,903	642	3,488	1,240,915	...	2,399	1,611,678	...	...	1,611,678
	Total ministerial expenditure	14,896,477	1,745,267	359,751	2,627,162	928,419	1,286,562	2,372,557	1,227,323	3,376,985	53,197,666	29,039,678	9,730,493	120,788,340	2,141,938	3,535,884	5,677,822
																	115,110,518

TABLE 5

**General Summary
Expenditure by Standard Object--Concluded**
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information services ¹ (3)	Professional and special services ² (4)	Repairs and maintenance (5)	Purchased materials and supplies (6)	Utilities, buildings and works ³ (7)	Construction and acquisition of land, buildings and machinery equipment ³ (8)	Construction and/or acquisition of machinery and equipment ³ (9)	Transfer payments ⁴ (10)	Public debt charges ⁵ (11)	All other expenditure (12)	Less: revenue credited to appropriations			Total gross expenditure (1)-(12)	Total net expenditure (1)-(13)
														From outside parties	Internal to the Government	Total (13)		
Consolidated specified purpose accounts--																		
	Unemployment Insurance Account	-259,920	...	...	...	...	...	...	...	...	10,236,717	-4,040	-1,474,055	...	...	...	8,498,702	8,498,702
	Western Grain Stabilization Account	...	...	...	...	...	...	...	...	...	1,395,744	-101	-91,274	...	...	...	1,304,369	1,304,369
	Crop Reinsurance Fund	...	...	...	...	...	...	...	...	...	1,161	...	...	...	...	...	1,161	1,161
	Agricultural Commodities Stabilization Accounts	...	...	...	...	...	...	...	...	...	2,647	-5,974	-35,771	...	...	...	-39,098	-39,098
	Other	...	...	...	...	...	...	...	...	...	...	...	249	...	...	...	249	249
	Sub-total	-259,920	...	...	...	...	...	...	...	...	11,636,269	-10,115	-1,600,851	...	...	...	9,765,383	9,765,383
Provision for valuation																		
		...	...	...	...	...	...	...	...	...	...	...	800,000	...	...	...	800,000	800,000
Total expenditure																		
	Expenditure internal to the Government	14,636,557	1,745,267	359,751	2,627,162	928,419	1,286,562	2,372,557	1,227,323	3,376,985	64,833,935	29,029,563	8,929,642	131,353,723	2,141,938	3,535,884	5,677,822	125,675,901
	Revenue credited to appropriations internal to the Government	...	1,784	346	2,684	969	1,362	23,788	8,962	36,734	56,249	1,701	6,145	140,724	...	...	...	140,724
		293,286	245,920	49,903	768,726	143,982	145,468	85,425	360,973	23,690	...	...	1,418,511	3,535,884	...	3,535,884	3,335,884	...
Total expenditure with outside parties																		
		14,343,271	1,497,563	309,502	1,855,752	783,468	1,139,732	2,263,344	857,388	3,316,561	64,777,686	29,027,862	7,504,986	127,677,115	2,141,938	...	2,141,938	125,535,177

(1) Less than \$500.

(2) Additional details are provided in Section 5 of Volume II (Part II).

(3) Additional details are provided in Section 6 of Volume II (Part II).

(4) Additional details are provided in Section 7 of Volume II (Part II).

(5) Additional details are provided in Section 8 of Volume II (Part II).

General Summary
Revenue by Main Classification--Continued
(in thousands of dollars)

[illegible]

8	Environment	...	...	2,855	3,294	34,057	5,345	...	...	1,080	46,631	46,631	23,504	509	24,013	67,992	1,977
9	External Affairs Department	...	590	82	12,216	24,418	166	...	...	6,507	43,979	43,979	23,504	509	24,013	67,992	1,977
	Canadian International Development Agency	...	3,625	...	4,108	...	186	...	...	284	8,203	8,203	...	...	...	8,203	...
	Export Development Corporation	...	33,407	...	...	...	...	...	...	22,224	55,631	55,631	...	...	...	55,631	...
	International Joint Commission	...	...	...	(1)	...	...	...	...	721	721	721	...	...	...	721	...
	
Total Ministry		...	37,622	82	16,324	24,418	352	...	...	29,736	108,534	108,534	23,504	509	24,013	132,547	1,977
10	Finance Department	...	2,857,666	7	1,014	...	45	177,889	...	22,173	3,038,794	3,038,794	...	10,461	10,461	3,069,255	8,489
	Auditor General	...	...	...	78	...	630	...	...	20	728	728	...	...	...	728	195
	Office of the Superintendent of Financial Institutions	2,703	...	...	25	...	632	...	...	11	668	3,371	29,899	347	30,246	33,617	...
	Tariff Board	...	...	...	2	...	...	...	...	...	2	2	...	...	...	2	2
	
Total Ministry		2,703	2,857,666	7	1,119	...	1,307	177,889	...	22,204	3,060,192	3,062,895	29,899	10,808	40,707	3,103,602	8,486
11	Fisheries and Oceans	...	2,449	3,244	1,889	22,811	925	...	...	7,219	38,537	38,537	...	...	...	38,537	881
		...	...	...	(1)	...	...	...	...	...	(1)	(1)	...	...	...	(1)	(1)
12	Governor General	...	...	...	(1)	...	...	...	...	...	(1)	(1)	...	...	...	(1)	(1)
13	Indian Affairs and Northern Development	...	29,003	593	3,685	13,984	911	...	...	790	48,966	48,966	122	...	122	49,088	672
	Department	...	590	...	1,483	...	1,204	...	...	1	3,278	3,278	...	...	...	3,278	...
	Western Diversification Office	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	
	
Total Ministry		...	29,593	593	5,168	13,984	2,115	...	...	791	52,244	52,244	122	...	122	52,366	672

TABLE 6

General Summary
Revenue by Main Classification--Continued
(in thousands of dollars)

Section		Department or agency		Non-tax revenue										Revenue credited to appropriations				Revenue internal to the Government	
				Refunds of previous years' expenditure		Privileges, licences and permits		Services and service fees		Domestic postage	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue	Total net revenue	From outside parties		Internal to the Government		
															Total	Total gross revenue			
																		</	

General Summary
Revenue by Main Classification--Continued
(in thousands of dollars)

Section	Department or agency	Non-tax revenue										Revenue credited to appropriations					Revenue internal to the Government
		Tax revenue	Return on investments ²	Proceeds from sales	Refunds of previous years' expenditure	Privileges, licences and permits	Services and service fees	Domestic postage	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue	Total net revenue	From outside parties	Internal to the Government	Total gross revenue		
24	Secretary of State																
	Department	...	...	...	3,392	4,221	...	...	...	56,915	64,528	64,528	...	...	...	64,528	650
	Public Service Commission	...	...	...	324	...	272	...	...	114	710	710	430	12,444	12,874	13,584	493
	Social Sciences and Humanities Research Council	...	...	...	764	...	...	...	...	(1)	764	764	...	...	...	764	...
	Status of Women—Office of the Co-ordinator	...	...	...	6	...	...	...	...	...	6	6	...	...	...	6	6
	Total Ministry	...	...	...	4,486	4,221	272	...	...	57,029	66,008	66,008	430	12,444	12,874	78,852	1,149
25	Solicitor General																
	Department	...	...	...	3,387	...	1	...	...	...	3,388	3,388	...	...	...	3,388	...
	Canadian Security Intelligence Service	...	...	...	190	...	...	...	...	411	601	601	...	...	...	601	154
	Correctional Service	...	...	19,240	1,822	183	1,240	...	...	420	22,905	22,905	...	...	...	22,905	7,903
	National Parole Board	...	...	...	5	...	...	...	...	(1)	5	5	...	...	...	5	4
	Royal Canadian Mounted Police	...	10	5,141	3,570	4,491	1	...	...	509	13,722	13,722	436,996	9,235	446,231	459,953	958
	Total Ministry	...	10	24,381	8,974	4,674	1,242	...	...	1,340	40,621	40,621	436,996	9,235	446,231	486,852	9,019
26	Supply and Services Department	...	44,533	17,759	401	...	20	...	...	13,707	76,420	76,420	183,288	577,014	760,302	836,722	13,432
	Statistics Canada	...	...	...	312	...	...	...	...	162	474	474	7,669	16,328	23,997	24,471	161
	Total Ministry	...	44,533	17,759	713	...	20	...	...	13,869	76,894	76,894	190,957	593,342	784,299	861,193	13,593

Department	...	34,184	377	38,259	442	(1)	...	...	...	28,933	102,195	102,195	873,007	136,072	1,009,079	1,111,274	2,344
Canadian Aviation Safety Board	...	...	...	22	...	...	...	...	...	10	32	32	...	...	...	32	18
Civil Aviation Tribunal	...	...	...	4	...	...	...	...	...	9	13	13	...	...	...	13	...
Grain Transportation Agency	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Administrator	...	...	(1)	43	...	...	...	...	...	...	43	43	...	...	...	43	44
National Transportation Agency	...	...	(1)	332	3	7	...	...	...	...	342	342	...	...	...	342	289
Northern Pipeline Agency	...	...	...	152	...	...	...	...	...	179	331	331	...	...	...	331	...

Total Ministry	...	34,184	377	38,812	445	7	29,131	102,956	102,956	873,007	136,072	1,009,079	1,112,035	2,095
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Secretariat	(1)	1,264	...	(1)	6,093	7,357	7,357	...	35,043	35,043	42,400	117
Comptroller General	95	78	173	173	173	10
Privatization and Regulatory Affairs	...	17,720	509,045	(1)	...	(1)	...	...	...	4,416	531,181	531,181	...	...	...	531,181	...

Total Ministry	...	17,720	509,045	1,359	...	(1)	10,587	538,711	538,711	...	35,043	35,043	573,754	127
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	...	7,360	1,190	6,593	...	37,243	133	52,519	52,519	52,519	178
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Total ministerial revenue before consolidated accounts	80,368,194	4,436,721	646,624	382,491	286,436	209,056	177,859	...	387,613	6,526,830	86,895,024	2,141,938	3,535,884	5,677,822	92,573,846	140,724	
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Consolidated specified purpose accounts **																	
Unemployment insurance contributions	10,425,472	10,425,472	10,425,472
Canadian Ownership special charge	6,412	...	...	...	...	...	...	...	...	...	6,412	...	...	...	6,412	...	...
Interest on loans to the Unemployment Insurance Account	...	-219,466	...	...	...	...	...	...	...	...	-219,466	...	...	...	-219,466	...	...
Crop Reinsurance Fund	...	...	...	...	...	...	...	...	...	39,336	39,336	...	...	...	39,336	...	...
Western Grain Stabilization Account	...	-95,139	...	...	...	...	...	...	...	30,428	-64,711	...	...	...	...	-64,711	...
Agricultural Commodities Stabilization Accounts	...	...	...	...	...	...	...	...	...	75,485	75,485	...	...	...	75,485	...	...
Other	...	...	...	...	...	...	...	...	...	571	571	...	...	...	571	...	...
Exchange Fund Account adjustment ⁴	...	434,611	...	...	...	...	...	...	...	...	434,611	...	...	...	...	434,611	...

TABLE 6

**General Summary
Revenue by Main Classification--Concluded**
(in thousands of dollars)

Section	Department or agency	Non-tax revenue							Revenue credited to appropriations				Revenue internal to the Government			
		Tax revenue	Return on investments ²	Proceeds from sales	Refunds of previous expenditure	Privileges, licences and permits	Services and service fees	Domestic coinage	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue	Total net revenue		Internal to the Government		
														From outside parties	Total	
Total consolidated revenue	Revenue internal to the Government	90,800,078	4,556,727	646,624	382,491	286,436	209,056	177,889	...	533,433	6,792,656	97,592,734	2,141,938	3,535,884	5,677,822	103,270,556
		-62,116	-8,489	-8,672	-13,196	-5,332	-2,626	...	...	-40,293	-78,608	-140,724	...	-3,535,884	-3,535,884	-3,676,608
Total net revenue from outside parties																
Revenue credited to appropriations from outside parties		90,737,962	4,548,238	637,952	369,295	281,104	206,430	177,889	...	493,140	6,714,048	97,452,016 ⁵				
		488,935	36,113	219,829	...	205,818	996,875	...	491	193,877	1,653,003		2,141,938 ⁵		2,141,938 ⁵	
Total gross revenue from outside parties																
		91,226,897	4,584,351	857,781	369,295	486,922	1,203,305	177,889	491	687,017	8,367,051					99,593,948 ⁵

(1) Less than \$500.

(2) Additional details are provided in Section 11 of Volume II (Part II).

(3) Details can be found in Section 6 of Volume I.

(4) To recognize the international reserves held in the Exchange Fund Account.

(5) Total gross revenue from outside parties is the sum of total net revenue from outside parties and revenue credited to appropriations from outside parties.

Authorities Granted in Current Year Appropriation Acts

Section	Vote number	Department or agency	As shown in		
			Main Estimates	Supplementary Estimates	\$
2		Agriculture			
		Department			
		<i>Management and Administration Program</i>			
	1	Program expenditures and contributions			
	1e	Program expenditures--To authorize the transfer of \$722,999 from Agriculture Vote 5, Appropriation Act No. 3, 1987--88 for the purposes of this Vote	55,437,500		
		<i>Agri-Food Program</i>			
	5	Operating expenditures	468,228,000		1
	5c	Operating expenditures			2,592,578
	10	Capital expenditures	68,443,000		
	15	The grants listed in the Estimates and contributions	410,744,875		
	15c	The grants listed in the Estimates and contributions			35,079,125
	15e	The grants listed in the Estimates			1
		<i>Canadian Forestry Service Program</i>			
	20	Operating expenditures and authority to spend revenue received during the year	76,283,000		1,191,000
	20c	Operating expenditures and authority to spend revenue received during the year			
	20e	Operating expenditures--To authorize the transfer of \$523,999 from Agriculture Vote 25, Appropriation Act No. 3, 1987--88 for the purposes of this Vote			1
	25	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	12,039,000		
	30	The grants listed in the Estimates and contributions	125,902,000		
	30c	Contributions			27,208,000
		<i>Grains and Oilseeds Program</i>			
	35	Operating expenditures, the grants listed in the Estimates and contributions including authority to make payment of commissions for services provided in accordance with the Western Grain Stabilization Act	7,406,000		
	35a	Operating expenditures and contributions			700,000,000
	35d	Operating expenditures and the grants listed in the Estimates			803,903,000
	35e	Contributions--To authorize the transfer of \$8,909,200 from Agriculture Vote 5, \$2,386,000 from Agriculture Vote 10, \$1,557,000 from Agriculture Vote 15, \$171,000 from Agriculture Vote 25, \$109,000 from Agriculture Vote 30 and \$1,400,000 from Agriculture Vote 40, Appropriation Act No. 3, 1987--88 for the purposes of this Vote and to provide a further amount of			
	40	Canadian Grain Commission--Operating expenditures and contributions	42,037,000		84,145,800
		<i>Canadian Dairy Commission</i>			
	45	Program expenditures	4,697,000		
		<i>Canadian Livestock Feed Board</i>			
	50	Operating expenditures	1,657,000		
	55	Contributions	18,100,000		
		<i>Farm Credit Corporation</i>			
	60	Payments to the Farm Credit Corporation to offset the loan losses during the fiscal year ending March 31, 1988	15,000,000		
		Total Ministry--Budgetary			
		Non-budgetary			
			1,305,974,375		1,654,119,506
		

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in		
			Main Estimates	Supplementary Estimates	\$
3		Atlantic Canada Opportunities Agency			
		Department			
	1b	Operating expenditures			3,600,000
	1c	Operating expenditures--To authorize the transfer of \$6,999,999 from Atlantic Canada Opportunities Agency Vote 5b, Appropriation Act No. 4, 1987-88 for the purposes of this Vote			1
	5b	Contributions			123,011,000
	5c	The grants listed in the Estimates			1
	L10e	Loans in accordance with terms and conditions prescribed by regulations of the Governor in Council for the purposes of promoting the establishment, growth, efficiency and international competitiveness of Canadian industry or to assist them in their financial restructuring and to foster the expansion of Canadian trade to a person engaged or about to engage in a manufacturing, processing or service industry in the Cape Breton area			
		Total Ministry--Budgetary	...		5,000,000
		Non-budgetary	...		126,611,002
					5,000,000
4		Communications			
		Department			
	1	Operating expenditures and authority to spend revenue received during the year	120,578,000		
	1c	Operating expenditures--To authorize the transfer of \$8,004,187 from Communications Vote 70, Appropriation Act No. 3, 1987-88 for the purposes of this Vote			1
	1e	Operating expenditures and authority to spend revenue received during the year	11,416,000		594,000
	5	Capital expenditures			
	5c	Capital expenditures--To authorize the transfer of \$290,725 from Communications Vote 70, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of			
	10	The grants listed in the Estimates and contributions			587,657
	10c	The grants listed in the Estimates and contributions--To authorize the transfer of \$3,134,061 from Communications Vote 80, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of	78,115,000		
	10e	The grant listed in the Estimates and contributions			7,420,000
	15	The grant listed in the Estimates and contributions			8,747,000
	L20	Payments to the Canada Post Corporation for costs associated with cultural publication mailings	55,093,000		
		Loans to institutions and public authorities in Canada in accordance with terms and conditions approved by the Governor in Council for the purpose of Section 29 of the Cultural Property Export and Import Act	10,000		
		Canada Council			
	25	Payments to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act			8,451,000
	25e	Payments to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act	88,444,000		
		Canadian Broadcasting Corporation			
	30	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	786,415,000		5,851,000
	30e	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service			
	35	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000		
	40	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	90,755,000		
		Canadian Film Development Corporation			

45e		Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act		7,123,714
46c		Pursuant to Section 18 of the Financial Administration Act, to forgive certain debts and obligations due Her Majesty in Right of Canada in respect of the Canadian Film Development Corporation		6,313,935
50		Canadian Radio-television and Telecommunications Commission		
50c		Program expenditures	24,972,000	389,000
85		National Archives of Canada		
85e		Program expenditures and authority to spend revenues received during the year	46,042,000	350,000
55		National Arts Centre Corporation		
55c		Payments to the National Arts Centre Corporation	14,966,000	1,762,000
60		National Film Board		
60		National Film Board Revolving Fund--Operating loss, capital, the grants listed in the Estimates and contributions	64,443,000	
65		National Library		
65		Program expenditures and the grants listed in the Estimates	33,028,000	
70		National Museums of Canada		
70e		Operating expenditures, including an amount of \$2,045,000 for the purchase of objects for the collection of the Corporation in the 1987-88 and 1988-89 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation	76,016,300	1
75		Operating expenditures--To authorize the transfer of \$519,999 from Communications Vote 75, Appropriation Act No. 3, 1987-88 for the purposes of this Vote	7,461,000	
75c		Capital expenditures	8,396,700	17,221,619
80		The grants listed in the Estimates		
		Total Ministry--Budgetary	1,618,663,000	64,810,927
		Non-budgetary	10,000	...
5		Consumer and Corporate Affairs		
		Department		
1		Operating expenditures, the grants listed in the Estimates and contributions	112,472,000	1,981,000
1c		Operating expenditures		30,000
1e		The grants listed in the Estimates		
5		Capital expenditures	5,688,000	270,000
5c		Capital expenditures		
		Canada Post Corporation		
10		Payments to the Canada Post Corporation for special purposes	184,000,000	
10e		Payments to the Canada Post Corporation for special purposes		
15		Payments to the Canada Post Corporation for capital and deferred charge/cost requirements	161,000,000	12,500,000
17e		To report the actual excess of operating and income charges over revenues for the Canada Post Corporation in the amount of \$128,981,000 for the 12 month period ending March 31, 1987 in accordance with Subsection 29[3] of the Canada Post Corporation Act		1
		Competition Tribunal		
20		Program expenditures	1,970,000	
		Hazardous Materials Information Review Commission		
22c		Program expenditures		580,000
		Patented Medicine Prices Review Board		
23e		Program expenditures		600,000

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	25	Standards Council of Canada Payments to the Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	6,531,000	
		Total Ministry--Budgetary	471,661,000	15,961,001
		Non-budgetary	...	...
6		Employment and Immigration		
		Department/Commission		
		<i>Corporate and Special Services Program</i>		
	1	Departmental administration--Program expenditures	7,558,500	1
	1e	Departmental administration--Program expenditures--To authorize the transfer of \$899,999 from Employment and Immigration Vote 10, Appropriation Act No. 3, 1987-88 for the purposes of this Vote		
	5	Canada Employment and Immigration Commission--Program expenditures	28,704,000	1,500,000
	5c	Canada Employment and Immigration Commission--Program expenditures		
	5e	Canada Employment and Immigration Commission--Program expenditures--To authorize the transfer of \$8,300,000 from Employment and Immigration Vote 10; and \$265,999 from Employment and Immigration Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote		1
	6e	Pursuant to Section 18 of the Financial Administration Act, to write-off debts due Her Majesty in Right of Canada amounting in aggregate to \$37,255.81 in regards to Government Annuities Accounts over-payments--To authorize the transfer of \$37,255 from Employment and Immigration Vote 25, Appropriation Act No. 3, 1987-88 for purposes of this Vote		1
		<i>Employment and Insurance Program</i>		
	10	Operating expenditures	52,897,000	
	15	The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community	1,490,388,000	
	15c	The grants listed in the Estimates, and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community		1
	15e	The grants listed in the Estimates, and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community		1
		<i>Immigration Program</i>		
	20	Operating expenditures	98,382,000	9,300,000
	20c	Operating expenditures		
	20e	Operating expenditures--To authorize the transfer of \$9,671,999 from Employment and Immigration Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote		1
	21e	Pursuant to Section 18 of the Financial Administration Act, to write-off 2,489 debts due Her Majesty in Right of Canada amounting in the aggregate to \$280,024.32 in regards to transportation loans issued under Section 121 of the Immigration Act--To authorize the transfer of \$280,024 from Employment and Immigration Vote 25, Appropriation Act No. 3, 1987-88 for the		1

30	Immigration Appeal Board	10,709,000	1,000,000	...
30e	Program expenditures			
	Total Ministry--Budgetary	1,751,701,500	11,800,007	...
	Non-budgetary			
7	Energy, Mines and Resources			
	Department			
	<i>Administration Program</i>			
1	Program expenditures and authority to spend revenue received during the year	40,900,880	700,000	
1c	Program expenditures and authority to spend revenue received during the year			
	<i>Energy Program</i>			
5	Operating expenditures	96,498,000	9,376,000	
5c	Operating expenditures			
10	The grants listed in the Estimates and contributions	42,844,000		
15	Payments for the purposes of the Petroleum Incentives Program Act	130,000,000		
L20	Loans, in accordance with terms and conditions approved by the Governor in Council, to assist in financing regional electrical interconnections	1,000,000		
	<i>Minerals and Earth Sciences Program</i>			
25	Operating expenditures	246,520,080	5,916,000	
25c	Operating expenditures			
25e	Operating expenditures--To authorize the transfer of \$816,619 from Energy, Mines and Resources Vote 10, Appropriation Act No. 3, 1987-88 for the purposes of this Vote	1		
30	Capital expenditures	33,363,000	1,500,000	
30c	Capital expenditures			
35	The grants listed in the Estimates and contributions	33,840,000	1,556,000	
35c	Contributions			
	<i>Atomic Energy Control Board</i>			
40	Program expenditures, the grants listed in the Estimates and contributions	21,213,000		
	<i>Atomic Energy of Canada Limited</i>			
45	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	169,276,000	8,000,000	
45c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures			
	<i>National Energy Board</i>			
50	Program expenditures	23,840,000		
	<i>Petro-Canada International Assistance Corporation</i>			
55	Payments to Petro-Canada International Assistance Corporation	60,500,000	6,900,000	
55e	Payments to Petro-Canada International Assistance Corporation			
	Total Ministry--Budgetary	898,894,960	33,948,001	...
	Non-budgetary	1,000,000		
8	Environment			
	Department			
	<i>Administration Program</i>			
1	Program expenditures and contributions	33,781,000		
	<i>Environmental Services Program</i>			
5	Operating expenditures including recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board, the St. John River Basin Board, and authority for the Minister to engage such consultants as may be required by the above Boards at such remuneration as the Boards may determine; recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories, authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys, and authority to spend revenue received during the year	309,219,000		

APPENDIX I

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in		
			Main Estimates	Supplementary Estimates	
			\$	\$	
	5e	Operating expenditures		798,886	
	10	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	49,118,000	820,000	
	10c	Capital expenditures		2,067,000	
	10e	Capital expenditures--To authorize the transfer of \$1,083,000 from Environment Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of	24,620,250	225,000	
	15	The grants listed in the Estimates and contributions			
	15c	Contributions			
		<i>Parks Program</i>			
	20	Operating expenditures, the grants listed in the Estimates and contributions; expenditures on other than federal property; expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	208,489,000	2,372,000	
	20c	Operating expenditures, the grants listed in the Estimates and contribution		300,000	
	20e	Operating expenditures			
	25	Capital expenditures including payments to provinces or municipalities as contributions toward the cost of undertakings carried out by those bodies; expenditures on other than federal property; and expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	85,640,000	2,379,000	
	25c	Capital expenditures		8,252,000	
	25e	Capital expenditures			
	30	National Battlefields Commission--Operating expenditures	2,023,000		
		Total Ministry--Budgetary	712,890,250	17,213,886	
		Non-budgetary	...	...
9		External Affairs			
		Department			
		<i>Canadian Interests Abroad Program</i>			
	1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations, and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizen and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries	578,464,000	25,044,361	
	1c	Operating expenditures			
	1e	Operating expenditures--To authorize the transfer of \$13,254,000 from External Affairs Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of		7,418,000	
	5	Capital expenditures	114,429,000		
	5c	Capital expenditures			
	10	The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding \$50,000,000 in respect of contributions		1,740,000	

10c	that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 1986, which is	166,623,106
10e	The grants listed in the Estimates	2,845,000
L17e	Advance to the Working Capital Fund of the United Nations Industrial Development Organization (UNIDO) in the amount of \$93,000(US) notwithstanding that payment may exceed the equivalent in Canadian dollars estimated as of January 1988, which is	427,000
15	<i>World Exhibitions Program</i>	
15c	Program expenditures and contributions	120,000
	Program expenditures	617,000
20	Canadian Commercial Corporation	
21c	Program expenditures	11,809,000
	Pursuant to Section 18 of the Financial Administration Act, to forgive certain debts and obligations due Her Majesty in Right of Canada in respect of the Canadian Commercial Corporation	10,000,000
25	Canadian International Development Agency	
	Operating expenditures and authority:	
	(a) to engage persons for service in developing countries; and	
	(b) to provide education or training for persons from developing countries; in accordance with the Technical Assistance Regulations made by Order in Council PC 1978-1268 of 20th April, 1978, as may be amended or any other regulations that may be made by the Governor in Council with respect to:	
	(i) the remuneration payable to persons for service in developing countries, and the payment of their expenses or of allowances in respect thereof;	
	(ii) the maintenance of persons from developing countries who are undergoing education or training, and the payment of their expenses or of allowances in respect thereof; and	
	(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries or the education or training of persons from developing countries	78,698,000
30	The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the International Development (Financial Institutions) Continuing Assistance Act, provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	1,879,500,000
30c	The grants listed in the Estimates	1
30e	The grants listed in the Estimates	1
L35	The issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$86,000,000 in accordance with the International Development (Financial Institutions) Continuing Assistance Act for the purpose of contributions to international financial institution fund accounts	
L40	In accordance with the International Development (Financial Institutions) Continuing Assistance Act:	1
	(a) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$7,200,000 to the African Development Bank not to exceed the equivalent of 4,280,000 units of account;	
	(b) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$10,900,000 to the Inter-American Development Bank not to exceed the equivalent of US \$7,898,000;	
	(c) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$3,800,000 to the Asian Development Bank; and	
	(d) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$2,200,000 to the Caribbean Development Bank not to exceed the equivalent of US \$1,525,419	1
45	International Centre for Ocean Development	
	Payments to the International Centre for Ocean Development in accordance with the International Centre for Ocean Development Act	6,500,000
50	International Development Research Centre	
50c	Payments to the International Development Research Centre	105,900,000
	Payments to the International Development Research Centre	2,200,000

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		International Joint Commission		
	55	Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Agreement on Great Lakes Water Quality	3,427,000	
		Total Ministry--Budgetary	2,945,967,106	55,624,363
		Non-budgetary	2	120,000
10		Finance ¹		
		Department		
		<i>Financial and Economic Policies Program</i>		
		Program expenditures and authority to spend revenue received during the year		
	1	Program expenditures		
	1c		45,339,000	10,759,000
	5	In accordance with the Bretton Woods and Related Agreements Act, the payment estimated at \$13,000,000 to the International Finance Corporation not to exceed the equivalent of US \$9,430,000		
	L10	In accordance with the Bretton Woods and Related Agreements Act, the issuance of non-interest bearing, non-negotiable demand note in an amount not to exceed \$324,800,000 to the International Development Association	13,000,000	
	L11e	In accordance with the Bretton Woods and Related Agreements Act:	1	
		(a) payments estimated at \$26,368,000 to the International Bank for Reconstruction and Development not to exceed the equivalent of US \$20,226,291; and		
		(b) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$17,730,000 to the International Bank for Reconstruction and Development in an amount not to exceed US \$13,129,008		
		<i>Canadian Import Tribunal Program</i>		
	15	Program expenditures	2,225,000	26,368,000
	20	<i>Inspector General of Banks Program ¹</i>		
		Program expenditures	5,210,000	
		<i>Special Program</i>		
	25	To extend the purposes of Finance Vote 22a, Appropriation Act No. 9, 1966, to authorize payment out of the Foreign Claims Fund of the expenses incurred in investigating and reporting on Canadian claims prior to agreements relating to the settlement of such claims being entered into with governments of other countries and to authorize a payment to the Foreign Claims Fund of		
	L30	Advances in respect of a toll bridge across the harbour of Saint John, NB in accordance with terms and conditions set out in an agreement relating to the financing, construction and operation of the toll bridge entered into between Canada, New Brunswick, the City of Saint John and the Bridge Authority, approved by the Governor in Council,	30,000	
		(a) to the Saint John Harbour Bridge Authority established by c. 150 of the Statutes of New Brunswick, 1961-62; or		
		(b) to a trustee for the holders of securities issued by the Authority; the total amount of advances for the fiscal year to be based on the difference for the year between the operating and financing costs of the toll bridge and the actual revenue of the Bridge Authority, as determined pursuant to the agreement, repayable if the actual revenue of the Bridge Authority for the fiscal year exceeds the amount of the operating and financing costs for such year		
		Auditor General		
	35	Program expenditures, the grant listed in the Estimates and contributions	671,000	42,141,000

40	Program expenditures	24,499,000	
	Tariff Board		
45	Program expenditures	2,349,000	
	Total Ministry--Budgetary	134,793,000	10,759,000
	Non-budgetary	671,001	26,368,000
11	Fisheries and Oceans		
	Department		
1	Operating expenditures, Canada's share of expenses of the international fisheries commissions, authority to provide free accommodation for the international fisheries commissions, authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects	428,830,500	33,810,300
1e	Operating expenditures		
5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	74,127,000	17,153,000
5e	Capital expenditures		
10	The grants listed in the Estimates and contributions	11,190,500	2,166,900
10e	The grants listed in the Estimates and contributions		
	Total Ministry--Budgetary	514,148,000	53,130,200
	Non-budgetary	...	...
12	Governor General		
	Department		
1	Program expenditures and expenditures incurred on behalf of former governors general, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve upon them as a result of their having occupied the office of Governor General	6,355,000	595,000
1c	Program expenditures and the grants listed in the Estimates		180,000
1e	Program expenditures		
	Total Ministry--Budgetary	6,355,000	775,000
	Non-budgetary	...	...
13	Indian Affairs and Northern Development		
	Department		
	<i>Administration Program</i>		
1	Program expenditures	44,987,000	
	<i>Indian and Inuit Affairs Program</i>		
5	Operating expenditures, and <ul style="list-style-type: none"> (a) expenditures on works, buildings and equipment on other than federal property; (b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians; (c) authority for the Minister to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children; (d) authority to provide in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; and (e) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec 		
		235,595,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	5c	Operating expenditures--To extend the purposes of Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1987-88		
		(a) to increase from \$350,000,000 to \$575,000,000 the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1972;		
		(b) to increase the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote L53b, Appropriation Act No. 1, 1970 to a level not to exceed at any time \$60,000,000 less the total amount of payments made to implement previous guarantees made under that authority;		
		(c) to repeal Indian Affairs and Northern Development Vote 5b, Appropriation Act No. 4, 1974; and		
		(d) to repeal Indian Affairs and Northern Development Vote 5c, Section (b), Appropriation Act No. 4, 1985-86		
	10	Capital expenditures, and		
		(a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister, and such expenditures on other than federal property;		
		(b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments and local school boards of expenditures on roads and related works and on education, including the education in Indian schools, of non-Indians, and		
		(c) authority for the construction and acquisition of housing for Indians and Inuit, for its occupation by Indians and Inuit, in return for such payments, if any as the Minister may fix, for its sale or rental to Indians and Inuit on terms and conditions and at cost or any lesser amount approved by the Governor in Council and for payment to Indians and Indian bands in the construction of housing and other buildings	42,528,000	850,000
	10c	Capital expenditures		
	15	The grants listed in the Estimates and contributions	1,513,617,000	26,242,890
	15c	The grants listed in the Estimates and contributions		
	15e	The grants listed in the Estimates and contributions--To authorize the transfer of \$2,536,200 from Indian Affairs and Northern Development Vote 1; \$14,731,215 from Indian Affairs and Northern Development Vote 5; \$11,417,100 from Indian Affairs and Northern Development Vote 10; \$1,991,101 from Indian Affairs and Northern Development Vote 25; and, \$1,063,000 from Indian Affairs and Northern Development Vote 30, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of		
	L20	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims		
	L20c	Loans to native claimants	14,303,000	1,029,000
	L21c	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders		1,116,925
	25	<i>Northern Affairs Program</i>		
		Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories	69,567,000	
	26e	Pursuant to Section 18 of the Financial Administration Act, to write-off from the Accounts of Canada, certain debts due to Her Majesty in the Right of Canada, amounting to \$3,900,000 representing the principal balance owed by the British Yukon Railway Company, arising from an interest-free loan established by Vote L51c, Appropriation Act No. 2, 1981-82		
	30	Capital expenditures including authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; authority to make contributions towards construction done by local or private authorities		
	35	The grants listed in the Estimates and contributions		
	35c	The grants listed in the Estimates and contributions--To authorize the transfer of \$3,613,799 from Indian Affairs and Northern Development Vote 25; and \$1,500,000 from Indian Affairs and Northern Development Vote 20	20,171,000	3,900,000
			31,653,500	

40	Transfer payments to the Government of the Yukon Territory listed in the Estimates	163,000,000	
40c	Transfer payments to the Government of the Yukon Territory listed in the Estimates		4,418,000
45	Transfer payments to the Government of the Northwest Territories listed in the Estimates	534,000,000	
45c	Transfer payments to the Government of the Northwest Territories listed in the Estimates--To authorize the transfer of \$7,190,601 from Indian Affairs and Northern Development Vote 25, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of		29,811,700
L47c	Northern Canada Power Commission Loans to the Northern Canada Power Commission for capital expenditures		6,743,000
50b	Western Diversification Office		3,000,000
50e	Operating expenditures		1
55b	Operating expenditures--To authorize the transfer of \$5,568,999 from Indian Affairs and Northern Development Vote 55b, Appropriation Act No. 4, 1987-88 for the purposes of this Vote		97,548,000
55e	Contributions The grants listed in the Estimates		1
	Total Ministry--Budgetary	2,655,118,500	166,880,980
	Non-budgetary	14,303,000	8,888,925
14	Justice		
	Department		
1	Operating expenditures	95,749,000	
1c	Operating expenditures--To authorize the transfer of \$9,676,854 from Justice Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote		1
1e	Operating expenditures		1,825,000
5	The grants listed in the Estimates and contributions	226,356,650	
5e	Contributions		82,128,854
10	Canadian Human Rights Commission Program expenditures	9,916,000	
15	Commissioner for Federal Judicial Affairs Operating expenditures, the grants listed in the Estimates, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the Judges Act	2,909,000	57,000
15c	The grants listed in the Estimates		100,000
15e	The grants listed in the Estimates	361,000	
20	Canadian Judicial Council--Operating expenditures		
25	Federal Court of Canada Program expenditures	9,805,000	918,000
25e	Program expenditures		
30	Law Reform Commission of Canada Program expenditures	4,440,000	
35	Offices of the Information and Privacy Commissioners of Canada Program expenditures	3,408,000	97,000
35c	Program expenditures		
40	Supreme Court of Canada Program expenditures	4,985,000	920,000
40c	Program expenditures and the grant listed in the Estimates		1
40e	Program expenditures and the grant listed in the Estimates		
45	Tax Court of Canada Program expenditures	3,466,000	
	Total Ministry--Budgetary	361,395,650	86,045,856
	Non-budgetary	...	...

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in		
			Main Estimates	Supplementary Estimates	
			\$	\$	\$
15		Labour			
		Department			
	1	Operating expenditures and the expenses of delegates engaged in activities related to Canada's role in international labour affairs	48,610,470		
	1e	Operating expenditures--To authorize the transfer of \$45,000 from Labour Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of			745,000
	5	purposes of this Vote and to provide a further amount of	9,445,000		
		The grants listed in the Estimates and contributions			
		Canada Labour Relations Board			
10		Program expenditures	5,922,000		105,000
	10e	Program expenditures			
		Canadian Centre for Occupational Health and Safety			
15		Program expenditures	7,665,000		
		Total Ministry--Budgetary	71,642,470	850,000	
16		Non-budgetary	...		...
		National Defence			
		Department			
	1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$24,088,776,100 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$14,301,624,000 will come due for payment in future years), authority to make payments from any of the said votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of the said votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other Government departments and agencies and other governments and authority to spend revenue, as authorized by Treasury Board, received during the year for the purposes of any of the said Votes	6,606,478,000	2,025,000	
		Operating expenditures			
	5	Capital expenditures	2,743,079,000	157,449,367	
		Capital expenditures			
5e		The grants listed in the Estimates, contributions for Emergency Preparedness purposes and contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with Section 3 of the Defence Appropriation Act, 1950, the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes	144,828,100		49,254,699
	10	The grants listed in the Estimates and contributions			
	10e	Total Ministry--Budgetary	9,494,385,100	208,729,066	
17		Non-budgetary	...		...
		National Health and Welfare			
		Department			
	1	Departmental Administration Program Program expenditures, the grants listed in the Estimates and contributions including recoverable expenditures on behalf of the Canada Pension Plan			55,196,000

1e	Program expenditures and the grants listed in the Estimates including recoverable expenditures on behalf of the Canada Pension Plan--To authorize the transfer of \$121,999 from National Health and Welfare Vote 60, Appropriation Act No. 3, 1987-88 for the purposes of this Vote			
	<i>Health Services and Promotion Program</i>			
5	Operating expenditures	21,420,000		
5c	Operating expenditures--To authorize the transfer of \$744,000 from National Health and Welfare Vote 40, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of			
5e	Operating expenditures--To authorize the transfer of \$400,000 from National Health and Welfare Vote 10, and \$395,999 from National Health and Welfare Vote 60, Appropriation Act No. 3, 1987-88 for the purposes of this Vote	7,770,000		
10	The grants listed in the Estimates and contributions	32,988,000		
10c	Contributions--To authorize the transfer of \$684,999 from National Health and Welfare Vote 40, Appropriation Act No. 3, 1987-88 for the purposes of this Vote			
10e	The grants listed in the Estimates			
15	<i>Social Services Program</i>			
15e	Operating expenditures	13,471,000		
20	Operating expenditures			850,000
	The grants listed in the Estimates and contributions; payments to provinces in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces, and subject to such regulations as may be made in respect of payments by the Governor in Council, such payments being contributions towards the cost of services provided in the provinces to young offenders who were committed to the care of provincial authorities prior to the proclamation of the Young Offenders Act on April 2nd, 1984 and who are not dealt with under that Act; and who are under the jurisdiction of correctional authorities instead of child welfare authorities or under the care or custody of child welfare authorities but not subject to an order of the provincial secretary ordering that the young offenders be dealt with under the child welfare law of the province			
20c	Contributions--To authorize the transfer of \$679,999 from National Health and Welfare Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote	113,073,000		
	<i>Medical Services Program</i>			
25	Operating expenditures, the grants listed in the Estimates and contributions	405,910,000		
25c	Operating expenditures and contributions--To authorize the transfer of \$1,500,000 from National Health and Welfare Vote 30, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of			48,847,000
30	Capital expenditures	24,928,000		
	<i>Health Protection Program</i>			
35	Operating expenditures and the grants listed in the Estimates	102,374,000		
35c	Operating expenditures--To authorize the transfer of \$3,068,999 from National Health and Welfare Vote 40, Appropriation Act No. 3, 1987-88 for the purposes of this Vote			
35e	Operating expenditures and contributions--To authorize the transfer of \$2,311,000 from National Health and Welfare Vote 40, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of			2,900,000
40	Capital expenditures	29,330,000		
	<i>Income Security Program</i>			
45	Program expenditures including recoverable expenditures on behalf of the Canada Pension Plan	57,861,000		
45c	Program expenditures including recoverable expenditures on behalf of the Canada Pension Plan--To authorize the transfer of \$117,999 from National Health and Welfare Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote			
45e	Program expenditures including recoverable expenditures on behalf of the Canada Pension Plan--To authorize the transfer of \$926,000 from National Health and Welfare Vote 25, and \$367,000 from National Health and Welfare Vote 60, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of			58,000
	<i>Fitness and Amateur Sport Program</i>			
50	Operating expenditures	8,341,000		
55	Contributions	57,641,000		
55c	Contributions--To authorize the transfer of \$86,999 from National Health and Welfare Vote 15 and \$840,000 from National Health and Welfare Vote 50, Appropriation Act No. 3, 1987-88 for the purposes of this Vote			
60	<i>XV Olympic Winter Games Program</i>			
	Program expenditures and contributions	45,746,000		

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	60c	Program expenditures		7,500,000
		Medical Research Council		
	65	Operating expenditures	3,485,000	
	65e	Operating expenditures--To authorize the transfer of \$399,999 from National Health and Welfare Vote 70, Appropriation Act No. 3, 1987-88 for the purposes of this Vote		1
	70	The grants listed in the Estimates	167,873,000	3,000,000
	70c	The grants listed in the Estimates		
		Total Ministry--Budgetary	1,139,637,000	70,925,010
		Non-budgetary	...	...
18		National Revenue		
		Customs and Excise		
	1	Operating expenditures	403,801,000	11,245,000
	1e	Operating expenditures		
	5	Capital expenditures	25,571,000	924,500
	5e	Capital expenditures		
		Taxation		
	10	Operating expenditures, contributions and recoverable expenditures on behalf of the Canada Pension Plan and the Unemployment Insurance Act, 1971	699,473,000	
	10e	Operating expenditures--To authorize the transfer of \$875,000 from National Revenue Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of		9,211,353
	15	Capital expenditures	26,056,000	
		Total Ministry--Budgetary	1,154,901,000	21,380,853
		Non-budgetary	...	...
19		Parliament		
		The Senate		
	1	Program expenditures including an allowance in lieu of residence to the Speaker of the Senate, the grants listed in the Estimates and contributions	18,849,000	197,000
	1e	Program expenditures		
		House of Commons		
	5	Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, the grants listed in the Estimates and contributions	123,543,000	
	5c	Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices		6,000,000
		Library of Parliament		
	10	Program expenditures	10,829,000	
		Total Ministry--Budgetary	153,221,000	6,197,000

Privy Council				
Department				
1	Program expenditures, including the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary equal to the salary paid to Ministers of State who preside over Ministries of State under the Salaries Act, as adjusted pursuant to the Senate and House of Commons Act and pro rata for any period less than a year; the grant listed in the Estimates and contribution	40,303,000	1,817,000	
1c	Program expenditures			
	Canadian intergovernmental Conference Secretariat			
5	Program expenditures	3,171,000		
10	Chief Electoral Officer			
	Program expenditures	2,059,000		
15	Commissioner of Official Languages			
15e	Program expenditures	9,697,000		262,000
20	Economic Council of Canada			
20c	Program expenditures	8,179,000		285,000
25	Public Service Staff Relations Board			
	Program expenditures	8,011,000		
30	Security Intelligence Review Committee			
	Program expenditures	1,161,000		
	Total Ministry--Budgetary	72,581,000	2,364,000	
	Non-budgetary	...	...	...

Public Works				
Department				
	<i>Services Program</i>			
1	Payments to the Public Works Revolving Fund for operating expenditures not recovered from Government departments and agencies	137,137,000		
1e	Payments to the Public Works Revolving Fund for operating expenditures not recovered from Government departments and agencies--To authorize the transfer of \$18,675,999 from Public Works Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote			1
2e	Public Works Revolving Fund--In accordance with Section 33 of the Adjustment of Accounts Act, to increase from \$300,000,000 to \$450,000,000 the amount by which the aggregate of expenditures made under Section 26 of that Act may exceed the revenues referred to in that section			1
5	Capital expenditures	15,076,000		
	<i>Accommodation Program</i>			
10	Operating expenditures including the provision on a recoverable basis of accommodation for the purposes of the Canada Pension Plan Act and the Unemployment Insurance Act, 1971 and authority to spend revenue received during the year	502,911,000		
10e	Operating expenditures--To authorize the transfer of \$1,699,999 from Public Works Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote			1
15	Capital expenditures including expenditures on works on other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister			
20	Payments to Canada Museums Construction Corporation Inc. in respect of operating and capital expenditures for the construction of the National Gallery of Canada and the Canadian Museum of Civilization	137,291,000		
	<i>Government Realty Assets Support Program</i>	71,434,000		
25	Operating expenditures, and assistance to the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa and the grants listed in the Estimates and contributions, including grants to municipalities in accordance with the Municipal Grants Act in respect of taxation years ending on or before December 31, 1979; and			
	(a) subject to terms and conditions approved by the Governor in Council, grants to municipalities in lieu of development and			

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		redevelopment taxes of general application that are imposed or levied by a municipality for financing the capital cost of services, where a benefit is derived by federal property;		
		(b) grants to provinces, to be calculated in the same manner as grants to municipalities under the Municipal Grants Act, in respect of federal property situated therein, where a real estate tax has been imposed or levied on property by a province for a taxation year ending on or before December 31, 1979 to finance services that are ordinarily provided throughout Canada by municipalities; and		
		(c) to authorize payments in respect of certain property prescribed as federal property for the 1974, 1975, 1976, 1977, 1978 and 1979 tax years of municipalities		
	25e	Operating expenditures--To authorize the transfer of \$1,799,999 from Public Works Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote	31,509,000	1
	30	Capital expenditures		
	35	Payments to Canada Lands Company (Mirabel) Limited for operating and capital expenditures	28,920,000	
	35e	Payments to Canada Lands Company (Mirabel) Limited for operating and capital expenditures--To authorize the transfer of \$623,874 from Public Works Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote	4,709,000	1
	36e	Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited for operating and capital expenditures--To authorize the transfer of \$1,904,000 from Public Works Vote 15, and \$1,495,999 from Public Works Vote 30, Appropriation Act No. 3, 1987-88 for the purposes of this Vote		
	40	Payments to Canada Lands Company (Vieux-Port de Québec) Inc. for operating and capital expenditures	4,250,000	1
	40e	Payments to Canada Lands Company (Le Vieux-Port de Québec) Inc. for operating and capital expenditures--To authorize the transfer of \$873,999 from Public Works Vote 30, Appropriation Act No. 3, 1987-88 for the purposes of this Vote		1
	45	<i>Marine Transportation and Related Engineering Works Program</i>		
		Program expenditures including expenditures on works on other than federal property	7,084,000	
	50	<i>Land Transportation and Other Engineering Works Program</i>		
	50e	Operating expenditures	27,699,000	
		To authorize the transfer of \$1,099,999 from Public Works Vote 30, Appropriation Act No. 3, 1987-88 for the purposes of this Vote		1
	55	Capital expenditures including expenditures on works on other than federal property	19,013,000	
	55e	Capital expenditures including expenditures on works on other than federal property--To authorize the transfer of \$2,963,999 from Public Works Vote 30, Appropriation Act No. 3, 1987-88 for the purposes of this Vote		1
	60	Canada Mortgage and Housing Corporation		
		To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the National Housing Act or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of the Parliament of Canada other than the National Housing Act, in accordance with the Corporation's authority under the Canada Mortgage and Housing Corporation Act	1,666,075,000	
	L65	Advances to Canada Mortgage and Housing Corporation for the acquisition, servicing, development, construction or improvement of land or buildings as provided by Section 55 of the National Housing Act	14,800,000	
	L70	Advances to Canada Mortgage and Housing Corporation for loans approved under Section 37.1 of the National Housing Act	10,200,000	
	75	Defence Construction [1951] Limited		
		Expenses incurred in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and in procuring the construction of such other projects as are approved by Treasury Board	13,550,000	

80	Payment to the National Capital Commission for operating expenditures	47,994,000	
80e	Payment to the National Capital Commission for operating expenditures		4,330,000
85	Payment to the National Capital Commission for capital expenditures and for contributions to local municipalities and other authorities in respect of the cost of projects of those municipalities or authorities	28,926,000	
85e	Payment to the National Capital Commission for capital expenditures		10,411,000
90	Payment to the National Capital Commission for grants and contributions, including contributions to local municipalities or authorities and other organizations to encourage bilingualism in the National Capital Region	9,840,000	
90e	Payment to the National Capital Commission for grants and contributions		1,680,000
	Total Ministry--Budgetary	2,753,418,000	16,421,009
	Non-budgetary	25,000,000	...
22	Regional Industrial Expansion ²		
	Department		
1	Operating expenditures	220,388,500	8,375,000
1b	Operating expenditures		
1e	Operating expenditures--To provide that the aggregate amount of insurance outstanding at any time in respect of the de Havilland DHC-7 and DHC-8 aircraft, for the purposes described in Industry, Trade and Commerce Vote 1a, subparagraph (ii) Appropriation Act No. 1, 1980-81 does not exceed \$625,000,000 and \$250,000,000 US		1
5	Textile and Clothing Board--Operating expenditures	1,295,000	
10	The grants listed in the Estimates and contributions	849,101,000	
10b	The grants listed in the Estimates and contributions		347,576,000
10e	The grants listed in the Estimates		1
11e	Pursuant to Section 18 of the Financial Administration Act, to forgive certain debts due Her Majesty the Queen in Right of Canada in respect of the corporations set out below:		
	Canadian Patents and Development Ltd.		296,199
15	Pécheries Canada Inc.		31,499,900
15e	Payments to Canadian Patents and Development Limited--To authorize the transfer of \$399,999 from Regional Industrial Expansion Vote 10, Appropriation Act No. 3, 1987-88 for the purposes of this Vote	713,000	1
L20	Authority, in accordance with terms and conditions prescribed by regulations of the Governor in Council, (a) to take, purchase, exercise, assign or sell, on behalf of Her Majesty in Right of Canada, a stock option in a company in connection with the provision of a loan, insurance of a loan, or contribution made to the company by Her Majesty under a program authorized by the Governor in Council where, in the opinion of the Minister,		
	(i) it is necessary to take, purchase, exercise, assign or sell the stock option in order to permit Her Majesty in Right of Canada to benefit from the purchase; or		
	(ii) it is necessary to take, purchase, exercise, assign or sell, the stock option in order to protect the Crown's interest in respect of a loan made or insured, or contribution made; and		
L25	(b) to authorize the sale or other disposition of any capital stock so acquired	300,000	
	Loans in accordance with terms and conditions prescribed by the Governor in Council to persons engaged or about to engage in or assisting manufacturing, processing or service industries in Canada in order to promote the establishment, improvement, growth, efficiency or international competitiveness of such industries or to assist them in their financial restructuring	500,000	
L25b	Loans in accordance with terms and conditions prescribed by the Governor in Council to persons engaged or about to engage in or assisting manufacturing, processing or service industries in Canada in order to promote the establishment, improvement, growth, efficiency or international competitiveness of such industries or to assist them in their financial restructuring		110,000,000
L30	Payments in respect of Atlantic fisheries restructuring pursuant to the Atlantic Fisheries Restructuring Act	15,400,000	
35	Cape Breton Development Corporation		
	Payments to the Cape Breton Development Corporation to be applied by the Corporation in payment of losses incurred in the operation and maintenance in the fiscal year 1987-88 of the coal mining and related works and undertakings acquired by the Corporation under Section 9 of the Cape Breton Development Corporation Act, including administrative expenses chargeable to the Coal Division		1,754,000
40	Payments to the Cape Breton Development Corporation to be applied by the Corporation for capital expenditures, rehabilitating and developing its coal and railway operations	98,660,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
45		Payments to the Cape Breton Development Corporation for the purposes of Sections 22 and 23 of the Cape Breton Development Corporation Act	10,600,000	
		Federal Business Development Bank		
50		Payments to the Federal Business Development Bank for the purposes of Sections 21, 22 and 23 of the Federal Business Development Bank Act	26,449,000	23,000,000
51e		Payment to the Federal Business Development Bank for the purposes of Section 20 of the Federal Business Development Bank Act		
55		Investment Canada		
55e		Program expenditures	8,257,000	300,000
		Total Ministry--Budgetary	1,217,217,500	411,047,102
		Non-budgetary	16,200,000	110,000,000
23		Science and Technology		
		Ministry of State		
1		Operating expenditures	11,251,000	5,949,840
1c		Operating expenditures		1
1e		Operating expenditures--To authorize the transfer of \$1,596,999 from Science and Technology Vote 5, Appropriation Act No. 3, 1987-88 for purposes of this Vote		
5		The grants listed in the Estimates and contributions	14,804,000	2,841,000
5c		Contributions		
		National Research Council of Canada		
10		Operating expenditures	218,160,000	750,000
10c		Operating expenditures		
15		Capital expenditures	54,327,000	25,710,000
15c		Capital expenditures		
20		The grants listed in the Estimates and contributions	114,039,000	1,804,000
20c		Contributions		
		Natural Sciences and Engineering Research Council		
25		Operating expenditures	10,978,000	502,000
25e		Operating expenditures		
30		The grants listed in the Estimates	319,415,000	6,843,500
30e		The grants listed in the Estimates		
		Science Council of Canada		
35		Program expenditures	2,494,000	
		Total Ministry--Budgetary	745,468,000	44,400,341
		Non-budgetary	...	...
24		Secretary of State		
		Department		
1		Operating expenditures	172,925,000	2,850,000

5c	The grants listed in the Estimates and contributions			13,818,500
5c	The grants listed in the Estimates and contributions			5,415,000
10	Advisory Council on the Status of Women			
10c	Program expenditures	2,660,000		
15	Public Service Commission			500,000
15	Program expenditures	112,983,000		
20	Social Sciences and Humanities Research Council			
20	Operating expenditures			
25	The grants listed in the Estimates	5,141,000		
25e	The grants listed in the Estimates	62,279,000		2,000,000
30	Status of Women--Office of the Co-ordinator			
30c	Program expenditures	2,611,000		158,000
30c	Program expenditures			
	Total Ministry--Budgetary	714,436,000		29,229,825
	Non-budgetary	...		...
25	Solicitor General			
1	Department			
1c	Program expenditures, the grants listed in the Estimates and contributions	24,196,500		500,000
1c	Program expenditures, the grants listed in the Estimates and contributions			
5	Canadian Security Intelligence Service			
5	Program expenditures	133,589,000		3,272,055
5e	Program expenditures			
10	Correctional Service			
10	Penitentiary Service and National Parole Service--Operating expenditures, the grants listed in the Estimates, contributions; and authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by the said Fund:			
	(a) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;			
	(b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;			
	(c) payments in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependents of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and			
	(d) authority for the Minister, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	618,481,000		
15	Penitentiary Service and National Parole Service--Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies	122,136,000		
20	National Parole Board			
20c	Program expenditures	14,003,000		1,520,000
20c	Program expenditures			
25	Royal Canadian Mounted Police			
25	Law enforcement--Operating expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	662,941,000		62,353,200
25e	Law enforcement--Operating expenditures and authority to spend revenue received during the year			
30	Law enforcement--Capital expenditures	96,737,000		6,440,100
30e	Law enforcement--Capital expenditures			
	Total Ministry--Budgetary	1,672,083,500		74,085,355
	Non-budgetary	...		...

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
26		Supply and Services		
		Department		
		Program expenditures and contributions including:		
	1	(a) recoverable expenditures on behalf of the Canada Pension Plan, the Unemployment Insurance Act of 1971, and the Supply Revolving Fund;		
		(b) expenditures on behalf of Government departments and agencies for unsolicited research and development proposals and authority to make commitments during the fiscal year of \$15,600,000 in respect of such proposals; and	220,889,720	
	1c	(c) authority to spend revenue received during the year		
		Program expenditures and the grants listed in the Estimates including expenditures on behalf of Government departments and agencies for unsolicited research and development proposals and to increase from \$15,600,000 to \$27,600,000 the authority to make commitments during the fiscal year in respect of such proposals		10,000,000 8,483,500
	1e	Program expenditures and contributions		
		Statistics Canada		
	5	Program expenditures, the grants listed in the Estimates, and authority to spend revenue received during the year	189,667,000	6,315,000
	5c	Program expenditures and authority to spend revenue received during the year		
		Total Ministry--Budgetary	420,556,720	24,798,500
		Non-budgetary	...	...
27		Transport		
		Department		
		Operating expenditures, and		
	1	(a) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments, in the course of or arising out of the exercise of jurisdiction in navigation, including navigational aids, and shipping;		
		(b) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics;		
		(c) authority for the payment of commissions for revenue collection pursuant to the Aeronautics Act;		
		(d) subject to paragraph (e), authority to spend revenue received during the year excluding that received from activities under the Surface Transportation Activity; and		
		(e) authority to spend revenue received during the year in the course of or arising out of the exercise of jurisdiction in aeronautics of an amount equal in the opinion of the Minister of National Revenue, to the net amount received during the year from the air transportation tax payable under Part II of the Excise Tax Act minus the portion thereof credited to the Airports Revolving Fund		
	1e	Operating expenditures--To authorize the transfer of \$12,008,999 from Transport Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote	665,762,000	1
	2c	Pursuant to Section 18 of the Financial Administration Act to forgive certain debts due Her Majesty in Right of Canada in respect of the corporations set out below in the principal amounts set opposite their respective names, and to forgive the interest owing thereon in the amount of \$418,464,924 including an amount of \$382,319 due from the St. John's Port Corporation; and to forgive additional interest accrued in the amount of \$4,370,511 due from the Saint John Port Corporation		
		The St. Lawrence Seaway Authority		624,950,000
		Marine Atlantic Inc.		327,558,000

59,752,867
37,767,986
27,084,979
25,655,762
19,452,958
17,841,448

The Jacques Cartier and Champlain Bridges Inc.

Saint John Port Corporation

Prince Rupert Port Corporation

Halifax Port Corporation

Canadian National Railway Company

Canada Ports Corporation

Capital expenditures including contributions to provinces or municipalities, local or private authorities towards construction done by those bodies

The grants listed in the Estimates and contributions including payments to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act

The grants listed in the Estimates

The grants listed in the Estimates and contributions--To authorize the transfer of \$7,916,000 from Transport Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote and to provide a further amount of

Pursuant to Section 18 of the Financial Administration Act, to write off from the Accounts of Canada certain debts due Her Majesty in Right of Canada in respect of Coast Ferries Ltd.--To authorize the transfer of \$74,999 from Transport Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote

Payments to Canada Harbour Place Corporation in respect of operating and capital expenditures for a facility at Pier BC in Vancouver, BC

Payment to the Canarcatic Shipping Company, Limited to be applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1987

Payment to the Canarcatic Shipping Company, Limited to be applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1987--To authorize the transfer of \$1,420,999 from Transport Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote

Payment to the Atlantic Pilotage Authority to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1987--To authorize the transfer of \$585,999 from Transport Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote

Payment to the Great Lakes Pilotage Authority, Ltd. to be applied in payment of a portion of the excess of the expenditures over the revenues of the Authority during the calendar year 1987--To authorize the transfer of \$1,469,999 from Transport Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote

Payment to the Laurentian Pilotage Authority to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1987--To authorize the transfer of \$436,000 from Transport Vote 5 and \$1,143,999 from Transport Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote

Payment to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier and Champlain Bridges, Montreal

Payment to the Jacques Cartier and Champlain Bridges Inc.--To authorize the transfer of \$1,433,999 from Transport Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote

Payment to the Canada Ports Corporation for development of port facilities at the Port of Sept-Îles, Quebec

Payment to the Canada Ports Corporation--To extend the purposes of Transport Vote 30, Appropriation Act No. 3, 1987-88 to include improvements to port facilities at the port of Churchill, Manitoba

Payments to Marine Atlantic Inc. for transportation activities including the following water transportation services pursuant to contracts with Her Majesty:

(a) Newfoundland ferries and terminals; Newfoundland coastal service and terminals; Prince Edward Island ferries and terminals; Yarmouth, NS--The New England States, USA ferries and terminals; Digby--Saint John ferries and terminals; and

(b) rail/water and narrow gauge/standard interface, ferries and terminals

Payment to Marine Atlantic Inc.--To authorize the transfer of \$24,410,999 from Transport Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote

Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, Appropriation Act No. 1, 1977, and payments to a railway company for the prescribed portion of the costs incurred by the company for the provision of income maintenance benefits, layoff benefits, relocation expenses, early retirement benefits, severance benefits and other benefits to its employees where such costs are incurred as a result of the implementation of the provisions of the contract or discontinuance of a rail passenger service pursuant to subparagraph (c)(ii) of Transport Vote 52d, Appropriation Act No. 1, 1977

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts--Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	40c	Payments to VIA Rail Canada Inc.		111,900,000
	45	Payments to the St. Lawrence Seaway Authority in respect of an enhanced maintenance program for the Welland Canal including necessary capital expenditures in accordance with annual capital budgets approved by the Treasury Board	24,500,000	
	50	Payments to reimburse, in accordance with regulations prescribed by the Governor in Council, Canadian National Railway Company for the prescribed portion of the costs incurred by it for benefits provided to its adversely affected employees in respect of changes of a permanent nature arising from the rationalization of railway operations provided by the Terra Transport Division of Canadian National Railway Company, in Newfoundland and implemented in accordance with Government approved plans for the provision of Newfoundland transportation services	413,000	
	L55	Loan to St. John's Port Corporation for port improvements in accordance with terms and conditions to be approved by the Governor in Council	2,000,000	
	60	Canadian Aviation Safety Board	14,604,000	56,300
	60e	Program expenditures		
		Program expenditures		
	75	Civil Aviation Tribunal	990,000	
		Program expenditures		
	80	Grain Transportation Agency Administrator	2,749,000	
	85	Operating expenditures	18,000,000	
		Contributions		
	65	National Transportation Agency	36,828,000	238,000
	65e	Operating expenditures		
	70	Operating expenditures	23,823,000	1,600,000
	70e	Contributions		
	90	Northern Pipeline Agency		
		Program expenditures	485,000	
		Total Ministry--Budgetary	2,296,031,117	1,478,457,491
		Non-budgetary	2,000,000	...
28		Treasury Board ²		
		Secretariat		
		Central Administration of the Public Service Program		
	1	Program expenditures and the grants listed in the Estimates	58,225,000	1
	1c	The grant listed in the Estimates		
	5	Government Contingencies and Centrally Financed Programs		
		Government contingencies--Subject to the approval of the Treasury Board, to supplement other votes for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act and authority to reuse any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	360,000,000	
	10	Employment initiatives--Subject to the approval of the Treasury Board, to supplement other votes and to provide resources to cover costs in connection with the employment of persons and the summer employment of and summer activities for students		186,125,000

Government's contributions to surgical-medical and other insurance payments, premiums and taxes determined on such bases and paid in respect of such persons and their dependants as Treasury Board prescribes who are described in Finance Vote 124, Appropriation Act No. 6, 1960, Finance Vote 85a, Appropriation Act No. 5, 1963 and Finance Vote 20b, Appropriation Act No. 10, 1964 and Government's contribution to pension plans, death benefit plans, and social security programs, health and other insurance plans for employees engaged locally outside Canada, and to permit the payment to employees of their share of the premium reduction under Subsection 64(4) of the Unemployment Insurance Act, 1971

280,082,000

Temporary Assignments Program

Program expenditures and authority to spend revenue received during the year

353,000

Comptroller General

Program expenditures

11,724,000

Privatization and Regulatory Affairs

Program expenditures

17,619,000

Eldorado Nuclear Limited--To amend Energy, Mines and Resources Vote L107e, Appropriation Act No. 4, 1981-82:

- (a) to authorize Eldorado Nuclear Limited to increase its total borrowing from \$600,000,000 to an amount outstanding from time to time not exceeding \$700,000,000 until December 31, 1992 in accordance with terms and conditions approved by the Minister of Finance; and
- (b) to reduce Eldorado Nuclear Limited's borrowing authority under paragraph (a) above to a maximum amount outstanding from time to time of \$600,000,000 from January 1, 1993 to December 31, 1993, of \$500,000,000 from January 1, 1994 to December 31, 1994 and of \$400,000,000 thereafter

Total Ministry--Budgetary

914,128,000

1

...

1

1

29

Veterans Affairs ³

Department

Veterans Affairs Program

Operating expenditures; upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities, to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act, to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein

315,739,818

Operating expenditures--To authorize the transfer of \$308,999 from Veterans Affairs Vote 10 and \$37,000 from Veterans Affairs Vote 15, Appropriation Act No. 3, 1987-88 for the purposes of this Vote

1

Operating expenditures--To authorize the transfer of \$9,005,999 from Veterans Affairs Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote

1

The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of Treasury Board

1,302,914,000

War Veterans Allowance Board Program ³

Program expenditures

1,574,000

Pension Review Board Program ³

Program expenditures

1,190,000

Canadian Pension Commission Program

Program expenditures

3,367,000

Bureau of Pensions Advocates Program

Program expenditures

4,852,000

Program expenditures--To authorize the transfer of \$993,999 from Veterans Affairs Vote 5, Appropriation Act No. 3, 1987-88 for the purposes of this Vote

1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts--Concluded

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	26c	<i>Veterans Appeal Board Program</i> ³ Program expenditures	1,629,636,818	1,334,000
		Total Ministry--Budgetary	...	...
		Non-budgetary	...	...
		Total Government--Budgetary	37,826,905,566	4,687,899,285
		Non-budgetary	59,184,003	150,376,926

(L) Non-budgetary authority (loan, investment or advance).

¹ The Office of the Superintendent of Financial Institutions was created by legislation on July 7, 1987 with a mandate that includes the responsibilities of the former Department of Insurance and the Inspector General of Banks Program.² Payments in respect of Atlantic fisheries have been transferred from the Department of Regional Industrial Expansion to Treasury Board.³ The Veterans Appeal Board Program was established as a new program. Part of the mandate for the Board includes the former War Veterans Allowance Board Program and the Pension Review Board Program.

Authorities Granted by Statutes other than Appropriation Acts¹

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
2	Agriculture		
	Department		
	<i>Management and Administration Program</i>		
	Minister of Agriculture--Salary and motor car allowance	39,530	
	Contributions to employee benefit plans	5,614,000	
	<i>Agri-Food Program</i>		
	Payments to producers for named agricultural commodities pursuant to the minimum provisions of the Agricultural Stabilization Act		
	Contributions to the provinces under the Crop Insurance Act	65,000,000	144,000,000
	Loan guarantees under the Farm Improvement Loans Act	215,000,000	-30,000,000
	Interest payments and guarantees under the Advance Payments for Crops Act	4,000,000	
	Grants to agencies established under the Farm Products Marketing Agencies Act	12,000,000	
	Contributions to employee benefit plans	200,000	
	<i>Canadian Forestry Service Program</i>	51,963,000	
	Contributions to employee benefit plans	7,430,000	
	<i>Grains and Oilseeds Program</i>		
	Payments in connection with the Prairie Grain Advance Payments Act	10,000,000	5,000,000
	Payments in connection with the Western Grain Stabilization Act	99,000,000	
	Contributions to employee benefit plans	5,274,000	
	Total Ministry--Budgetary	475,520,530	119,000,000
	Non-budgetary	...	...
4	Communications		
	Department		
	Minister of Communications--Salary and motor car allowance	39,530	
	Contributions to employee benefit plans	12,989,000	
	Government Telecommunications Agency Revolving Fund (Adjustment of Accounts Act)	437,000	
	<i>Canadian Radio-television and Telecommunications Commission</i>		
	Contributions to employee benefit plans	2,762,000	
	National Archives of Canada		
	Contributions to employee benefit plans	3,897,000	
	National Film Board		
	National Film Board Revolving Fund (Adjustment of Accounts Act)	340,000	
	National Library		
	Contributions to employee benefit plans	2,580,000	
	National Museums of Canada		
	Contributions to employee benefit plans	6,715,000	
	Total Ministry--Budgetary	29,759,530	...
	Non-budgetary	...	...

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts¹--Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
5	Consumer and Corporate Affairs		
	Department		
	Minister of Consumer and Corporate Affairs--Salary and motor car allowance	39,530	
	Contributions to employee benefit plans	12,758,000	25,000,000
	Payments to the provinces for the purpose of research and development relating to medicine (Patent Act)		
	Canada Post Corporation		
	Estimated operating and income charges in excess of revenues in accordance with Subsections 29(1) and (2) of the Canada Post Corporation Act	30,000,000	
	Competition Tribunal		
	Contributions to employee benefit plans	88,000	
	Total Ministry--Budgetary	42,885,530	25,000,000
	Non-budgetary	...	...
6	Employment and Immigration		
	Department/Commission		
	<i>Corporate and Special Services Program</i>		
	Minister of Employment and Immigration--Salary and motor car allowance	39,530	
	Supplementary retirement benefits--Annuities agents pensions	35,000	
	Contributions to employee benefit plans	17,980,000	
	<i>Employment and Insurance Program</i>		
	Government's contribution to the Unemployment Insurance Account (Unemployment Insurance Act, 1971)	2,572,000,000	-142,000,000
	Government's contribution in respect of fishermen's benefits (Unemployment Insurance Act, 1971)	213,000,000	12,000,000
	Contributions to employee benefit plans	85,958,000	
	<i>Immigration Program</i>		
	Contributions to employee benefit plans	11,948,000	5,500,000
	(L) Loans to immigrants and such other classes of persons pursuant to Section 121 of the Immigration Act 1976		
	Immigration Appeal Board		
	Contributions to employee benefit plans	1,203,000	
	Total Ministry--Budgetary	2,902,163,530	-130,000,000
	Non-budgetary	...	5,500,000
7	Energy, Mines and Resources		
	Department		
	<i>Administration Program</i>		
	Minister of Energy, Mines and Resources--Salary and motor car allowance	39,530	
	Contributions to employee benefit plans	3,783,000	

Energy Program
Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System (Appropriation Act No. 1, 1975)

Canada/Nova Scotia Development Fund (Canada-Nova Scotia Oil and Gas Agreement Act)	15,000,000	-3,000,000
Offshore Oil and Gas Resource Revenue Fund (Canada-Nova Scotia Oil and Gas Agreement Act)	40,000,000	-5,000,000
Contributions to employee benefit plans	3,000,000	-3,000,000
Environmental Studies Revolving Fund (Canada Oil and Gas Act)	5,988,000	
Canada/Newfoundland Development Fund (Canada-Newfoundland Atlantic Accord Implementation Act)	-1,362,000	
Canada/Newfoundland Offshore Petroleum Board (Canada-Newfoundland Atlantic Accord Implementation Act)		19,000,000
Canadian Exploration and Development Incentive Program (Canadian Exploration and Development Incentive Program Act)		2,500,000
<i>Minerals and Earth Sciences Program</i>		350,000,000
Contributions to employee benefit plans	19,625,000	
<i>Atomic Energy Control Board</i>		
Contributions to employee benefit plans	2,016,000	
<i>National Energy Board</i>		
Contributions to employee benefit plans	2,905,000	
Total Ministry--Budgetary	90,994,530	360,500,000
Non-budgetary	...	...

8	Environment		
	Department		
	<i>Administration Program</i>		
	Minister of the Environment--Salary and motor car allowance	39,530	
	Contributions to employee benefit plans	3,036,000	
	<i>Environmental Services Program</i>		
	Contributions to employee benefit plans	30,362,000	
	<i>Parks Program</i>		
	Contributions to employee benefit plans	22,578,000	
	Total Ministry--Budgetary	56,015,530	...
	Non-budgetary	...	...

9	External Affairs		
	Department		
	<i>Canadian Interests Abroad Program</i>		
	Secretary of State for External Affairs--Salary and motor car allowance	39,530	
	Payments under the Diplomatic Service (Special) Superannuation Act	186,000	
	Payments under the Asia-Pacific Foundation of Canada Act	500,000	
	Contributions to employee benefit plans	27,163,000	
	Passport Office Revolving Fund (Adjustment of Accounts Act)	1,680,000	
	(L) Participation in the international natural rubber buffer stock (International Natural Rubber Agreement)	3,500,000	
	(L) Purchase of shares in respect of Canada's participation in the first account of the Common Fund	4,755,000	
	<i>World Exhibitions Program</i>		
	Contributions to employee benefit plans	57,000	
	Canadian Institute for International Peace and Security		
	Payments to the Canadian Institute for International Peace and Security (Canadian Institute for International Peace and Security Act)	4,000,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts¹—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
Canadian International Development Agency			
	Payments to International Financial Institutions (International Development (Financial Institutions) Continuing Assistance Act)	108,300,000	
	Payments to the African Development Bank (International Development (Financial Institutions) Continuing Assistance Act)	7,200,000	
	Payments to the Asian Development Bank (International Development (Financial Institutions) Continuing Assistance Act)	4,400,000	
	Payment to the Caribbean Development Bank (International Development (Financial Institutions) Continuing Assistance Act)	1,900,000	
	Payment to the Inter-American Development Bank (International Development (Financial Institutions) Continuing Assistance Act)	15,300,000	
	Payments under the Asia-Pacific Foundation of Canada Act	500,000	
	Contributions to employee benefit plans	7,302,000	
Export Development Corporation			
	Payments to the Export Development Corporation for the purpose of facilitating and developing trade between Canada and other countries under the terms of the Export Development Act	50,000,000	
	(L) Payments to the Export Development Corporation for the purpose of facilitating and developing trade between Canada and other countries under the terms of the Export Development Act	-24,000,000	
International Joint Commission			
	Contributions to employee benefit plans	284,000	
Total Ministry—Budgetary			
	Non-budgetary	228,811,530	...
		-15,745,000	...
10	Finance		
	Department		
	<i>Financial and Economic Policies Program</i>		
	Minister of Finance—Salary and motor car allowance	39,530	
	Payments to the International Development Association (Bretton Woods and Related Agreements Act)	227,900,000	16,750,000
	Contributions to employee benefit plans	5,257,000	
	Purchase of domestic coinage (Royal Canadian Mint Act)	66,000,000	
	(L) Payment to the Multilateral Investment Guarantee Agency in accordance with the Bretton Woods and Related Agreements Act estimated at \$4,500,000 not to exceed the equivalent of US \$3,208,130		4,500,000
	<i>Public Debt Program</i>		
	Interest and other costs (Financial Administration Act)	28,200,000,000	1,020,000,000
	<i>Fiscal Transfer Payments Program</i>		
	Payments to provincial governments under the Constitution Acts, 1867–1982, Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977, and other statutory authority	5,351,000,000	380,453,000
	Payments to the provinces under the Public Utilities Income Tax Transfer Act	283,000,000	61,000,000
	<i>Canadian Import Tribunal Program</i>		
	Contributions to employee benefit plans	280,000	
	Auditor General		
	Salary of the Auditor General	133,000	
	Contributions to employee benefit plans	4,412,000	

Canada Deposit Insurance Corporation			
(L) Loans authorized by the Governor in Council in accordance with the Canada Deposit Insurance Corporation Act			14,500,000
Office of the Superintendent of Financial Institutions			
<i>Inspector General of Banks Program</i>			
Contributions to employee benefit plans		612,000	
<i>Insurance</i>			
Contributions to employee benefit plans		1,540,000	
Tariff Board			
Contributions to employee benefit plans		289,000	
Total Ministry--Budgetary		34,140,462,530	1,478,203,000
Non-budgetary		...	19,000,000

11	Fisheries and Oceans		
Department			
Minister of Fisheries and Oceans--Salary and motor car allowance		39,530	
Liabilities under the Fisheries Improvement Loans Act		2,500,000	
Contributions to employee benefit plans		35,034,000	
Total Ministry--Budgetary		37,573,530	...
Non-budgetary		...	...

12	Governor General		
Department			
Salary of the Governor General (Governor General's Act)		70,000	
Annuities payable under the Governor General's Retiring Annuity Act		210,000	
Contributions to employee benefit plans		597,000	
Total Ministry--Budgetary		877,000	...
Non-budgetary		...	...

13	Indian Affairs and Northern Development		
Department			
<i>Administration Program</i>			
Minister of Indian Affairs and Northern Development--Salary and motor car allowance		39,530	
Contributions to employee benefit plans		4,805,000	
<i>Indian and Inuit Affairs Program</i>			
Indian annuities treaty payments (Indian Act)		880,000	
Grant to Inuvialuit Regional Corporation under the Western Arctic (Inuvialuit) Claims Settlement Act		1,000,000	
Contributions to employee benefit plans		21,046,000	
(L) Loans to the Inuvialuit Regional Corporation in respect of the Western Arctic (Inuvialuit) Claims Settlement Act		30,000,000	
<i>Northern Affairs Program</i>			
Contributions to employee benefit plans		4,364,000	
Environmental Studies Revolving Fund (Canada Oil and Gas Act)		600,000	
Northern Canada Power Commission			
Pursuant to Section 6 of the Yukon Assets Disposal Authorization Act, to write off from the accounts of Canada certain debts and obligations of the Commission due Her Majesty in Right of Canada amounting to			52,626,084
Total Ministry--Budgetary		32,734,530	52,626,084
Non-budgetary		30,000,000	...

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts¹--Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
14	Justice		
	Department		
	Minister of Justice--Salary and motor car allowance	39,530	
	Contributions to employee benefit plans	10,579,000	
	Canadian Human Rights Commission		
	Contributions to employee benefit plans	1,080,000	
	Commissioner for Federal Judicial Affairs		
	Judges' salaries, allowances and annuities and annuities to spouses and children of judges	119,739,000	7,600,000
	Contributions to employee benefit plans	191,000	
	Federal Court of Canada		
	Contributions to employee benefit plans	932,000	
	Law Reform Commission of Canada		
	Contributions to employee benefit plans	251,000	
	Offices of the Information and Privacy Commissioners of Canada		
	Contributions to employee benefit plans	369,000	
	Supreme Court of Canada		
	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	1,836,000	
	Contributions to employee benefit plans	367,000	
	Tax Court of Canada		
	Contributions to employee benefit plans	252,000	
	Total Ministry--Budgetary	135,635,530	7,600,000
	Non-budgetary	...	...
15	Labour		
	Department		
	Minister of Labour--Salary and motor car allowance	39,530	
	Payments of compensation respecting government employees (Government Employees Compensation Act) and merchant seamen (Merchant Seamen Compensation Act)	30,890,000	7,100,000
	Labour adjustment benefits payments (Labour Adjustment Benefits Act)	96,500,000	9,500,000
	Contributions to employee benefit plans	5,190,000	
	Canada Labour Relations Board		
	Contributions to employee benefit plans	661,000	
	Total Ministry--Budgetary	133,280,530	16,600,000
	Non-budgetary	...	...
16	National Defence		
	Department		
	Minister of National Defence--Salary and motor car allowance	39,530	

17	Military pensions	692,204,000	...
	Contributions to employee benefit plans	153,308,000	...
	Total Ministry--Budgetary	845,614,060	...
17	Non-budgetary	...	...
	National Health and Welfare		
	Department		
	<i>Departmental Administration Program</i>		
	Minister of National Health and Welfare--Salary and motor car allowance	39,530	
	Contributions to employee benefit plans	6,354,000	
	<i>Health Services and Promotion Program</i>		
	Contributions to provinces and territories for insured health services and extended health care services under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977	6,843,000,000	-204,000,000
	Contributions to employee benefit plans	1,637,000	
	<i>Social Services Program</i>		
	Canada Assistance Plan--Payments to provinces and territories under the Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977	4,192,200,000	118,200,000
	Contributions to employee benefit plans	1,383,000	
	<i>Medical Services Program</i>		
	Contributions to employee benefit plans	14,014,000	
	<i>Health Protection Program</i>		
	Contributions to employee benefit plans	10,984,000	
	<i>Income Security Program</i>		
	Family allowance payments (Family Allowances Act)	2,562,000,000	
	Old age security payments (Old Age Security Act)	10,258,000,000	57,000,000
	Guaranteed income supplement payments (Old Age Security Act)	3,753,000,000	-97,000,000
	Spouse's allowance payments (Old Age Security Act)	582,000,000	-90,000,000
	Contributions to employee benefit plans	11,498,000	
	<i>Fitness and Amateur Sport Program</i>		
	Contributions to employee benefit plans	728,000	
	<i>XV Olympic Winter Games Program</i>		
	Contributions to employee benefit plans	96,000	
	<i>Medical Research Council</i>		
	Contributions to employee benefit plans	312,000	
	Total Ministry--Budgetary	28,237,345,530	-215,800,000
18	Non-budgetary	...	...
	National Revenue		
	Customs and Excise		
	Minister of National Revenue--Salary and motor car allowance	39,530	
	Contributions to employee benefit plans	49,677,000	
	<i>Taxation</i>		
	Contributions to employee benefit plans	95,555,000	
	Total Ministry--Budgetary	145,271,530	...
	Non-budgetary	...	...

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts¹—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
19	Parliament		
	The Senate		
	Members of the Senate—Salary and motor car allowance of the Speaker of the Senate, payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account	10,405,000	
	Contributions to employee benefit plans	1,498,000	
	House of Commons		
	Members of the House of Commons—Salaries and allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account	42,600,900	
	Contributions to employee benefit plans	12,701,200	
	Library of Parliament		
	Contributions to employee benefit plans	1,292,000	
	Total Ministry—Budgetary	68,497,100	...
	Non-budgetary	...	...
20	Privy Council		
	Department		
	The Prime Minister's salary and motor car allowance	55,000	
	Deputy Prime Minister and President of the Privy Council—Salary and motor car allowance	39,530	
	Leader of the Government in the Senate—Salary and motor car allowance	39,530	
	Ministers without Portfolio or Ministers of State—Motor car allowance	22,000	
	Allowance to former Prime Minister	40,200	
	Allowance to widow of former Prime Minister	8,333	
	Contributions to employee benefit plans	3,901,000	
	Canadian Intergovernmental Conference Secretariat		
	Contributions to employee benefit plans	146,000	
	Chief Electoral Officer		
	Salary of the Chief Electoral Officer	109,000	
	Expenses of elections (Canada Elections Act, Northwest Territories Elections Act, Constitution Act, 1982 and the Electoral Boundaries Readjustment Act)	1,000,000	
	Contributions to employee benefit plans	277,000	
	Commissioner of Official Languages		
	Contributions to employee benefit plans	912,000	
	Economic Council of Canada		
	Contributions to employee benefit plans	898,000	
	Public Service Staff Relations Board		
	Contributions to employee benefit plans	899,000	

21	Security Intelligence Review Committee	74,000	...
	Contributions to employee benefit plans	8,420,593	...
	Total Ministry--Budgetary	...	...
	Non-budgetary		
21	Public Works		
	Department		
	<i>Services Program</i>		
	Minister of Public Works--Salary and motor car allowance	39,530	
	<i>Accommodation Program</i>		
	Contributions to employee benefit plans	992,000	
	<i>Government Realty Assets Support Program</i>		
	Grants to municipalities and other taxing authorities (Municipal Grants Act)	295,207,000	
	Contributions to employee benefit plans	210,000	
	<i>Marine Transportation and Related Engineering Works Program</i>		
	Dry dock subsidy (Dry Docks Subsidies Act)	180,000	
	Contributions to employee benefit plans	43,000	
	<i>Land Transportation and Other Engineering Works Program</i>		
	Contributions to employee benefit plans	24,000	
	Canada Mortgage and Housing Corporation		
	Contributions made for an urban renewal scheme or pursuant to an urban renewal agreement	600,000	
	(L) Advances under the National Housing Act	-142,800,000	
	Total Ministry--Budgetary	297,295,530	...
	Non-budgetary	-142,800,000	...
22	Regional Industrial Expansion		
	Department		
	Minister of Regional Industrial Expansion--Salary and motor car allowance	39,530	
	Liabilities under the Small Business Loans Act	52,200,000	
	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	8,000,000	
	Contributions to employee benefit plans	18,930,000	
	Federal Business Development Bank		
	Payments to the Federal Business Development Bank pursuant to Sections 28 and 31 of the Federal Business Development Bank Act	35,000,000	
	Investment Canada		
	Contributions to employee benefit plans	846,000	
	Total Ministry--Budgetary	115,015,530	...
	Non-budgetary	...	...
23	Science and Technology		
	Ministry of State		
	Minister of State for Science and Technology--Salary and motor car allowance	39,530	
	Contributions to employee benefit plans	956,000	
	National Research Council of Canada		
	Contributions to employee benefit plans	21,739,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts¹ -Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
24	Natural Sciences and Engineering Research Council		
	Contributions to employee benefit plans	743,000	
	Science Council of Canada		
	Contributions to employee benefit plans	230,000	
	Total Ministry--Budgetary	23,707,530	...
	Non-budgetary	...	...
	Secretary of State		
	Department		
	Secretary of State--Salary and motor car allowance	39,530	
	Post-secondary education payments to provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Interest payments, liabilities under the Canada Student Loans Act	2,366,000,000	-79,000,000
	Public Service Commission		
	Contributions to employee benefit plans	369,732,000	
	Staff Development and Training Revolving Fund (Adjustment of Accounts Act)	716,000	
	Social Sciences and Humanities Research Council		
	Contributions to employee benefit plans	115,000	
	Status of Women--Office of the Co-ordinator		
	Contributions to employee benefit plans	35,000	
	Total Ministry--Budgetary	17,062,000	
	Non-budgetary	...	...
	Solicitor General		
	Department		
	Solicitor General--Salary and motor car allowance	13,121,000	
	Contributions to employee benefit plans	668,000	
	Correctional Service		
	Pensions and other employee benefits	534,000	
	Contributions to employee benefit plans	237,000	
	National Parole Board	2,768,259,530	-79,000,000
	Contributions to employee benefit plans	...	...
	Total Ministry--Budgetary	2,768,259,530	-79,000,000
	Non-budgetary	...	...
25	Solicitor General		
	Department		
	Solicitor General--Salary and motor car allowance	39,530	
	Contributions to employee benefit plans	1,730,000	
	Correctional Service		
	Pensions and other employee benefits	184,000	
	Contributions to employee benefit plans	58,286,000	
	National Parole Board		
	Contributions to employee benefit plans	1,738,000	

26	Pensions and other employee benefits--Members of the Force		140,097,000		
	Contributions to employee benefit plans		14,632,000		
	Total Ministry--Budgetary		216,706,530	...	
	Non-budgetary		...	...
	Supply and Services				
26	Department				
	Minister of Supply and Services--Salary and motor car allowance		39,530		
	Contributions to employee benefit plans		27,977,000		
	Reciprocal taxation (Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, [1977])		268,000,000		
	Supply Revolving Fund (Adjustment of Accounts Act)		10,109,000		
	Defence Production Revolving Fund (Defence Production Act)		-748,000		
	Statistics Canada				
	Contributions to employee benefit plans		23,600,000		
	Total Ministry--Budgetary		328,977,530	...	
	Non-budgetary		...	...
	Transport				
	27	Department			
		Minister of Transport--Salary and motor car allowance		39,530	
Self-Supporting Airports and Associated Ground Services Revolving Fund (Adjustment of Accounts Act)		-57,233,000			
Termination of tolls--Victoria Bridge (Vote 107, Appropriation Act No. 5, 1963)		3,000,000			
Contributions to employee benefit plans		111,163,000			
Canadian Aviation Safety Board					
Contributions to employee benefit plans		1,414,000			
Civil Aviation Tribunal					
Contributions to employee benefit plans		56,000			
Grain Transportation Agency Administrator					
Contributions to employee benefit plans		202,000			
National Transportation Agency					
Payments to railway companies under the Western Grain Transportation Act		724,200,000	217,900,000		
Payments to railway and transportation companies under the Railway Act		69,924,000	17,860,000		
Payments to railway, marine and trucking companies under the Atlantic Region Freight Assistance Act		67,913,000	1,948,000		
Contributions to employee benefit plans		4,387,000			
Northern Pipeline Agency					
Contributions to employee benefit plans		33,000			
Total Ministry--Budgetary		925,098,530	237,708,000		
Non-budgetary		...	...
28	Treasury Board				
	Secretariat				
	Central Administration of the Public Service Program				
	President of the Treasury Board--Salary and motor car allowance		39,530		
	Contributions to employee benefit plans		5,461,000		
Employer Contributions to Insurance Plans Program					
Payments under earlier superannuation and retirements acts and under the Public Service Pensions Adjustment Act			207,000		

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts¹ - Concluded

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
	<i>Temporary Assignments Program</i>		
	Contributions to employee benefit plans	443,000	
	Comptroller General		
	Contributions to employee benefit plans	1,250,000	
	Privatization and Regulatory Affairs		
	Contributions to employee benefit plans	661,000	
	Total Ministry--Budgetary	8,061,530	...
	Non-budgetary	...	...
29	Veterans Affairs		
	Department		
	<i>Veterans Affairs Program</i>		
	Minister of Veterans Affairs--Salary and motor car allowance	39,530	
	Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act	12,000	
	Returned soldiers insurance actuarial liability adjustment (Returned Soldiers' Insurance Act)	30,000	
	Veterans insurance actuarial liability adjustment (Veterans Insurance Act)	707,000	
	Contributions to employee benefit plans	16,977,000	
	<i>Veterans Appeal Board Program (War Veterans Allowance Board Program)</i>		
	Contributions to employee benefit plans	211,000	
	<i>Veterans Appeal Board Program (Pension Review Board Program)</i>		
	Contributions to employee benefit plans	152,821	
	<i>Canadian Pension Commission Program</i>		
	Contributions to employee benefit plans	371,000	
	<i>Bureau of Pensions Advocates Program</i>		
	Contributions to employee benefit plans	678,000	
	Total Ministry--Budgetary	19,178,351	...
	Non-budgetary	...	...
	Total Government--Budgetary	72,315,163,764	1,872,437,084
	Non-budgetary	-128,545,000	24,500,000

(L) Non-budgetary authority (loan, investment or advance).

¹ Details of statutory authorities not shown in the Estimates are not included in this appendix.

Section	Vote number	Department or agency	Amount
2		Agriculture	\$
		Department	
		<i>Agri-Food Program</i>	
	15c	Appropriation Act No. 1, 1970 (Vote 17b). To extend the purposes of Agriculture Vote 15, Appropriation Act No. 3, 1970 to include authority to make grassland incentive commitments and payments to farmers including such payments to members of the Senate and the House of Commons within the designated areas as defined by the Canadian Wheat Board Act, in 1971-72 and subsequent years out of the reserve established	20,893,095
	(S)	Farm Products Marketing Agencies Act, Section 29. Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with Section 29.2 of the Act is \$1,000,000 less the total authority used up to the end of the 1986-87 fiscal year of \$400,000	600,000
	(S)	Race Track Supervision Revolving Fund--Adjustment of Accounts Act, Section 22. To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$2,000,000 at any time	3,162,522
		Canadian Dairy Commission	
	(S)	(L) Canadian Dairy Commission Act, Section 16. At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraph 9[1] to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, Appropriation Act No. 4, 1975, shall not exceed \$300,000,000. (Net)	248,890,000
		Canadian Livestock Feed Board	
	(S)	(L) Livestock Feed Assistance Act, Section 17. The Governor in Council may authorize the Minister of Finance, on behalf of Her Majesty, to make advances to the Board on such terms and conditions as may be agreed upon, the total amount of advances outstanding at any time shall not exceed \$50,000,000, and Section 16 establishes the Canadian Livestock Feed Board Account, no payment under Subsection [2] of which shall exceed: (a) the amount by which \$10,000,000 exceeds the balance of the Account; and (b) any amount advanced under Section 17. (Net)	60,000,000
		Farm Credit Corporation	
	(S)	(L) Farm Credit Act. Section 12. At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate \$225,000,000 and the money paid constitutes the capital of the Corporation. (Net) Section 13. The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation and the principal of loans made to the Corporation shall not at any time exceed twenty-five times the capital of the Corporation. (Net)	6,667,000
			569,149,885

APPENDIX 3

Authorities Available from Previous Years--Continued

Section	Vote number	Department or agency	Amount \$
	(S)	(L) Farm Syndicates Credit Act, Section 8. The Minister of Finance may, on the requisition of the Corporation and upon terms and conditions approved by the Governor in Council, make advances out of the Consolidated Revenue Fund to the Corporation for the purpose of making loans under this Act, any such advance shall not be greater than the amount by which \$25,000,000 exceeds the balance of the Farm Syndicates Loan Fund. (Net)	18,970,000
		Total Ministry--Budgetary	24,655,617
		Non-budgetary	903,676,885
4		Communications	
	(S)	Department Government Telecommunications Agency Revolving Fund--Adjustment of Accounts Act, Section 23. To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, the total of which was not to exceed \$19,000,000 at any time	16,525,560
	(S)	(L) Telesat Canada, Section 41. Upon the recommendation of the Minister, the Minister of Finance may, from time to time, lend money to the Company on terms and conditions, approved by the Governor in Council, the aggregate amount outstanding shall not at any time exceed \$40,000,000. (Net)	40,000,000
	(S)	National Film Board Revolving Fund--Adjustment of Accounts Act, Section 27. To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of fixed assets and can record the increase in the net book value of fixed assets against the authority, which provides that the aggregate of admissible working capital and net book value of fixed assets is not to exceed \$20,000,000 at any time	3,038,674
	70	National Museums of Canada Appropriation Act No. 2, 1986-87. Operating expenditures, including an amount of \$2,045,000 for the purchase of objects for the collection of the Corporation in the 1986-87 and 1987-88 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation.	984,674
		Total Ministry--Budgetary	20,548,908
		Non-budgetary	40,000,000

5		Consumer and Corporate Affairs	
	(S)	Canada Post Corporation (L) Canada Post Corporation Act, Section 28. The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed \$500,000,000. (Net) PC 1988-596 terms and conditions provide: Section 1. The maximum principal amount outstanding of all loans with a maturity of less than one year made to the Canada Post Corporation ("the corporation") out of the Consolidated Revenue Fund shall not exceed \$100,000,000 at any time during the period from April 1, 1988 to March 30, 1989, and	

Corporation out of the Consolidated Revenue Fund shall not exceed \$160,000,000 during the period from April 1, 1988 to March 31, 1989. Loans made under this Section shall be made in accordance with Subsection 6(1) or Subsection 6(2) and, Section 8. The aggregate principal amount of loans made under Sections 1 and 5 shall not exceed \$255,000,000 outstanding at any time. (Net)

Total Ministry--Budgetary
Non-budgetary

500,000,000

500,000,000

6

Employment and Immigration
Department/Commission

Immigration Program

(S)

(L) Immigration Act, 1976, Section 121.

The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended in S.C. 1980-81, c. 1, shall not exceed \$60,000,000. Governing regulations are contained in PC 1978-486, February 23, 1978, pursuant to Subsection 115(1) of the Act. (Net)

28,002,522

Total Ministry--Budgetary

28,002,522

7

Energy, Mines and Resources

Department

Energy Program

(S)

Canada/Nova Scotia Oil and Gas Agreement Act (Section 87).

Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act.

Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed \$200,000,000.

50,751,702

Environmental Studies Revolving Fund--Canada Oil and Gas Act, Section 49.

To deposit into the Consolidated Revenue Fund levies collected from interest owners and to make payments out of the Consolidated Revenue Fund to parties carrying out environmental and social studies, the total amount on deposit shall not exceed \$15,000,000 at any time.

579,673

(L) Co-operative Energy Act, Section 24.

The Minister, on behalf of Her Majesty in Right of Canada, may subscribe for, acquire and hold shares and equity debentures of the Co-operative Energy Corporation in accordance with the Agreement and may, for that purpose, make payments out of the Consolidated Revenue Fund in an amount not exceeding in the aggregate \$100,000,000. (Gross)

42,196,000

Petro-Canada

Petro-Canada Act, as amended, Section 10(1)(a).

Payment to Petro-Canada to reimburse an advance to Canertech Inc.

Total authorized limit pursuant to the Act is \$55,000,000 less total authority of \$36,839,532 used up to the end of 1986-87 fiscal year

18,160,468

Petro-Canada Act, as amended, Section 10(1)(b).

Payment to Petro-Canada to maintain the Imperial Oil Ltd. Cold Lake Project.

Total authorized limit pursuant to the Act is \$50,000,000 less total authority of \$49,955,084 used up to the end of 1986-87 fiscal year

44,916

(L) Petro-Canada Act, as amended.

Section 22. The Governor in Council may, from time to time, authorize the Minister of Finance to advance to the Corporation amounts (a) by way of loans on such terms and conditions as the Governor in Council may determine, or, (b) by way of purchases of preferred shares. The amount outstanding of loans or preferred shares shall not at any time exceed \$1,000,000,000. (Net)

27,228,147

APPENDIX 3

Authorities Available from Previous Years--Continued

Section	Vote number	Department or agency	Amount
			\$
		Section 5. The Minister shall subscribe for the common shares of the Corporation and the amount of each such subscriptions shall be paid out of the Consolidated Revenue Fund at such times as the Corporation may require and the Minister of Finance may approve, the aggregate of amounts paid shall not exceed \$4,900,000,000. (Gross)	3,830,500,000
		Total Ministry--Budgetary	69,536,759
		Non-Budgetary	3,899,924,147
9		External Affairs	
		Department	
		<i>Canadian Interests Abroad Program</i>	
	(S)	Passport Revolving Fund--Adjustment of Accounts Act, Section 25. To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,000,000 at any one time	12,314,724
	L12c	Appropriation Act No. 1, 1971. To increase from \$10,000,000 to \$14,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, Appropriation Act No. 1, 1971, Vote L13c, Appropriation Act No. 4, 1984-85. (Net)	5,660,932
	630	(L) Appropriation Act No. 2, 1954. To increase from \$19,500,000 to \$30,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by Loans, Investments and Advances Vote 630, Appropriation Act No. 2, 1954, Vote L14c, Appropriation Act No. 4, 1984-85. (Net)	19,202,535
	(S)	(L) Appropriation Act No. 3, 1980-81. To authorize the Minister to make payments and issue guarantees, in the 1980-81, 1981-82, 1982-83, 1983-84, 1984-85 and 1985-86 fiscal years, for participation in the natural rubber buffer stock in accordance with terms and conditions of the International Natural Rubber Agreement, 1979, such payments and guarantees not to exceed in the aggregate \$12,500,000. (Gross)	2,998,963
	L47b	Appropriation Act No. 3, 1980-81. To authorize the Minister to make payments and issue guarantees and promissory notes in the current and subsequent fiscal years to purchase shares in the first account of the Common Fund for Commodities in accordance with the terms and conditions of the agreement establishing the Common Fund for Commodities; such payments, guarantees and promissory notes not to exceed in the aggregate \$10,380,000 US. (Gross)	13,551,090
		Canadian Commercial Corporation	
	(S)	(L) Canadian Commercial Corporation Act, Section 8[1]. The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund. (Net)	10,000,000
	L55	Canadian International Development Agency International Development (Financial Institutions) Continuing Assistance Act--Inter-American Development Bank. To authorize the issue of non-interest bearing, non-negotiable demand notes in such form as the Minister of Finance may determine, in respect of Canada's subscription for 1,928 paid-in shares and 63,692 callable shares of the capital stock of the Inter-American Development Bank, notwithstanding that the amount may exceed or fall short of the equivalent in Canadian dollars, to confirm and ratify the completed purchases of paid-in shares of the capital stock of the Inter-American Development Bank. (All paid-in shares purchased under Vote L55 have been paid). (Various Appropriation Acts). (Gross)	1,003,078,891

Act was increased for an additional \$650,894,560 US translated to \$830,606,548 CDN using the year-end closing rate of exchange (\$1.3636 CDN = \$1 US) subscription to the capital stock of the Inter-American Development Bank for an additional 2,428 paid-in shares and 51,528 additional callable shares in the Bank raising total capital shareholdings to 125,202 shares. The said share increases, to be paid in four equal annual instalments of \$7,322,504 US from 1983 to 1986), International Development (Financial Institutions) Continuing Assistance Act—Caribbean Development Bank.

To authorize a subscription for an additional 585 paid-in shares and 878 callable shares (aggregate authorization for callable shares is 5,355 shares) of the capital stock of the Caribbean Development Bank for the amount of \$7,315,000 US and to confirm and ratify any completed purchases of said paid-in shares, (Various Appropriation Acts). (Gross)

International Development (Financial Institutions) Continuing Assistance Act—Asian Development Bank.

Appropriation Act No. 3, 1977-78.

The total authority granted, to purchase, in the current and subsequent fiscal years, stock of the Asian Development Bank is for 8,740 paid-in shares and 36,403 callable shares for the amount of \$451,430,000 US of the weight and fineness in effect on January 31, 1966 which is equal to \$544,582,194 US including authority to pay the paid-in shares in instalments in the current and subsequent years, as required in accordance with the undertaking given by Canada to subscribe to shares of the Bank, said instalments to be paid in cash or in non-interest bearing, non-negotiable demand notes in such form as may be determined by the Minister of Finance, or in a combination of cash and notes, notwithstanding that the payment may exceed or fall short of the equivalent in Canadian dollars. (Various Appropriation Acts). (Gross)

(L) International Development (Financial Institutions) Continuing Assistance Act—African Development Bank.

As Canada's initial subscription for shares as a member of the African Development Bank, the Secretary of State for External Affairs may purchase:

- (a) 4,200 paid-in shares in five instalments, and
 - (b) 12,600 callable shares, of the African Development Bank, valued in the aggregate at one hundred and sixty-eight million Units of Account (being equivalent to approximately two hundred and forty million dollars).
- In respect of the third of the five instalments referred to in paragraph (a), the Secretary of State for External Affairs may issue to the African Development Bank, in a form determined by the Minister of Finance, non-interest bearing, non-negotiable demand notes in an aggregate amount equivalent in Canadian dollars to 8,400,000 Units of Account (being equivalent to approximately \$12,000,000). (Gross)

Export Development Corporation

(L) Export Development Act, as amended.

Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of Section 11. The authorized capital of the Corporation is \$1,500,000,000. (Gross)

Authority in accordance with terms and conditions prescribed by Sections 12, 13 and 14;

Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to Sections 12 and 13 and outstanding shall not exceed an amount equal to ten times the aggregate of:

- (a) the paid-in capital of the Corporation from time to time, and
- (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada

Authority in accordance with terms and conditions prescribed by Section 31, accounts administered for Canada, the liability for loans and commitments as limited by Section 32 shall not at any time exceed \$6,000,000,000. (Net)

Total Ministry—Budgetary

Non-budgetary

10

Finance

Department

Financial and Economic Policies Program

(L) Bretton Woods and Related Agreements Act.

The Minister of Finance may provide for payment out of the Consolidated Revenue Fund to the International Bank for Reconstruction and Development in the manner and at the times provided for by the Agreement therefore set out in the Second Schedule, of a sum or sums of money, not exceeding in the whole an amount equivalent to the subscriptions required or permitted from Canada, that is to say, \$2,178,200,000 US of the weight and fineness in effect on July 1, 1944, which is equal to \$2,627,671,570 US. (Gross)

42,167,677

573,307,179

181,449,560

803,000,000

3,084,974,000

5,115,366,000

12,314,724

10,854,756,827

3,134,961,128

APPENDIX 3

Authorities Available from Previous Years--Continued

Section	Vote number	Department or agency	Amount \$
		Section 5. The Minister shall subscribe for the common shares of the Corporation and the amount of each such subscriptions shall be paid out of the Consolidated Revenue Fund at such times as the Corporation may require and the Minister of Finance may approve, the aggregate of amounts paid shall not exceed \$4,900,000,000. (Gross)	3,830,500,000
		Total Ministry--Budgetary	69,536,759
		Non-budgetary	3,899,924,147
9		External Affairs	
		Department	
		<i>Canadian Interests Abroad Program</i>	
	(S)	Passport Revolving Fund--Adjustment of Accounts Act, Section 25. To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,000,000 at any one time	12,314,724
	L12c	Appropriation Act No. 1, 1971. To increase from \$10,000,000 to \$14,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, Appropriation Act No. 1, 1971, Vote L13c, Appropriation Act No. 4, 1984-85. (Net)	5,660,932
	630	(L) Appropriation Act No. 2, 1954. To increase from \$19,500,000 to \$30,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by Loans, Investments and Advances Vote 630, Appropriation Act No. 2, 1954, Vote L14c, Appropriation Act No. 4, 1984-85. (Net)	19,202,535
	(S)	(L) Appropriation Act No. 3, 1980-81. To authorize the Minister to make payments and issue guarantees, in the 1980-81, 1981-82, 1982-83, 1983-84, 1984-85 and 1985-86 fiscal years, for participation in the natural rubber buffer stock in accordance with terms and conditions of the International Natural Rubber Agreement, 1979, such payments and guarantees not to exceed in the aggregate \$12,500,000. (Gross)	2,998,963
	L47b	Appropriation Act No. 3, 1980-81. To authorize the Minister to make payments and issue guarantees and promissory notes in the current and subsequent fiscal years to purchase shares in the first account of the Common Fund for Commodities in accordance with the terms and conditions of the agreement establishing the Common Fund for Commodities; such payments, guarantees and promissory notes not to exceed in the aggregate \$10,380,000 US. (Gross)	13,551,090
	(S)	Canadian Commercial Corporation (L) Canadian Commercial Corporation Act, Section 8[1]. The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund. (Net)	10,000,000
	L55	Canadian International Development Agency International Development (Financial Institutions) Continuing Assistance Act--Inter-American Development Bank. To authorize the issue of non-interest bearing, non-negotiable demand notes in such form as the Minister of Finance may determine, in respect of Canada's subscription for 1,928 paid-in shares and 63,692 callable shares of the capital stock of the Inter-American Development Bank, notwithstanding that the amount may exceed or fall short of the equivalent in Canadian dollars, to confirm and ratify the completed purchases of paid-in shares of the capital stock of the Inter-American Development Bank. (All paid-in shares purchased under Vote L55 have been paid). (Various Appropriation Acts). (Gross)	1,003,078,891

Act was increased for an additional \$650,894,560 US translated to \$830,606,548 CDN using the year-end closing rate of exchange (\$1.3636 CDN = \$1 US) subscription to the capital stock of the Inter-American Development Bank for an additional 2,428 paid-in shares and 51,528 additional callable shares in the Bank raising total capital shareholdings to 125,202 shares. The said share increases, to be paid in four equal annual instalments of \$7,322,504 US from 1983 to 1986).

International Development (Financial Institutions) Continuing Assistance Act--Caribbean Development Bank.

To authorize a subscription for an additional 585 paid-in shares and 878 callable shares (aggregate authorization for callable shares is 5,355 shares) of the capital stock of the Caribbean Development Bank for the amount of \$7,315,000 US and to confirm and ratify any completed purchases of said paid-in shares. (Various Appropriation Acts). (Gross)

L36a

42,167,677

Appropriation Act No. 3, 1977-78.

The total authority granted, to purchase, in the current and subsequent fiscal years, stock of the Asian Development Bank is for 8,740 paid-in shares and 36,403 callable shares for the amount of \$451,430,000 US of the weight and fineness in effect on January 31, 1966 which is equal to \$544,582,194 US including authority to pay the paid-in shares in instalments in the current and subsequent years, as required in accordance with the undertaking given by Canada to subscribe to shares of the Bank, said instalments to be paid in cash or in non-interest bearing, non-negotiable demand notes in such form as may be determined by the Minister of Finance, or in a combination of cash and notes, notwithstanding that the payment may exceed or fall short of the equivalent in Canadian dollars. (Various Appropriation Acts). (Gross)

573,307,179

(L) International Development (Financial Institutions) Continuing Assistance Act--African Development Bank.
As Canada's initial subscription for shares as a member of the African Development Bank, the Secretary of State for External Affairs may purchase:

- (a) 4,200 paid-in shares in five instalments, and
- (b) 12,600 callable shares, of the African Development Bank, valued in the aggregate at one hundred and sixty-eight million Units of Account (being equivalent to approximately two hundred and forty million dollars).

In respect of the third of the five instalments referred to in paragraph (a), the Secretary of State for External Affairs may issue to the African Development Bank, in a form determined by the Minister of Finance, non-interest bearing, non-negotiable demand notes in an aggregate amount equivalent in Canadian dollars to 8,400,000 Units of Account (being equivalent to approximately \$12,000,000). (Gross)

181,449,560

Export Development Corporation

(L) Export Development Act, as amended.

Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of Section 11. The authorized capital of the Corporation is \$1,500,000,000. (Gross)

803,000,000

Authority in accordance with terms and conditions prescribed by Sections 12, 13 and 14;
Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to Sections 12 and 13 and outstanding shall not exceed an amount equal to ten times the aggregate of:

- (a) the paid-in capital of the Corporation from time to time, and
- (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada

Authority in accordance with terms and conditions prescribed by Section 31, accounts administered for Canada, the liability for loans and commitments as limited by Section 32 shall not at any time exceed \$6,000,000,000. (Net)

3,084,974,000

5,115,366,000

12,314,724

10,854,756,827

Total Ministry--Budgetary
Non-budgetary

10

Finance

Department

Financial and Economic Policies Program

(L) Bretton Woods and Related Agreements Act.

The Minister of Finance may provide for payment out of the Consolidated Revenue Fund to the International Bank for Reconstruction and Development in the manner and at the times provided for by the Agreement therefore set out in the Second Schedule, of a sum or sums of money, not exceeding in the whole an amount equivalent to the subscriptions required or permitted from Canada, that is to say, \$2,178,200,000 US of the weight and fineness in effect on July 1, 1944, which is equal to \$2,627,671,570 US. (Gross)

3,134,961,128

APPENDIX 3

Authorities Available from Previous Years--Continued

Section	Vote number	Department or agency	Amount \$
		<i>Special Program</i>	
	(S)	Financial Institutions Depositors Compensation Act, Section 16	
		Provision of compensation to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank in respect of uninsured deposits	78,395,387
	(S)	(L) Canadian Commercial Bank Financial Assistance Act, Section 3.	
		There is hereby appropriated for the purposes of Section 2 (financial assistance to the Canadian Commercial Bank) seventy five million dollars to be paid out of the Consolidated Revenue Fund from time to time as required. (Gross)	2,000,000
		<i>Canada Deposit Insurance Corporation</i>	
	(S)	(L) Canada Deposit Insurance Corporation Act, Section 37, as amended.	
		The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed \$1,500,000,000. (Net)	296,835,617
		Total Ministry--Budgetary	78,395,387
		Non-budgetary	3,433,796,745
11		Fisheries and Oceans	
		Department	
	540	(L) Appropriation Act No. 5, 1955.	
		Appropriation Act No. 5, 1955, as amended by Vote 527, Appropriation Act No. 6, 1956 and Vote L38b, Appropriation Act No. 1, 1970, provided for the establishment of one or more special accounts replacing those established by Vote 536.	
		Appropriation Act No. 4, 1954, for the purpose of a plan to be known as the Fishing Vessel Insurance Plan, to be administered in accordance with regulations of the Governor in Council for the purpose of assisting fishermen to meet abnormal capital losses; to authorize payment of indemnities; the accounts to be credited with all amounts received by way of premiums and recoveries and with advances in accordance with the regulations, such advances not at any time to exceed \$150,000; to authorize payments therefrom of refunds of premiums; and to authorize payments in settlement of third party vessels collision damage claims against fishermen where the collision involves a vessel insured under the Fishing Vessel Insurance Plan. Administration costs are paid from Department of Fisheries and Oceans Vote 1. The lobster trap indemnity fund and fixed gear and shore installations programs were cancelled at the end of the 1968-69 fiscal year. (Net)	150,000
		Canadian Saltfish Corporation	
	L23b	This account was established to record loans made to the Canadian Saltfish Corporation which was established under the Saltfish Act, 1969-70, and was extended by Vote L23b, Appropriation Act No. 1, 1976 to regulate interprovincial and export trade in saltfish in order to improve the earnings of primary producers of cured cod fish.	
		Section 17 of the Act provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as the Governor in Council may prescribe:	
		(a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and	
		(b) to make loans to the Corporation.	
		PC 1973-1915 July 1973, authorizes the Minister of Finance to make loans to the Canadian Saltfish Corporation to finance the acquisition of capital assets other than working capital.	
		The maximum amount that may be borrowed from all lenders is \$50,000,000 as amended by S.C. c. 44, 1984. (Net)	26,000,000
		Freshwater Fish Marketing Corporation	
	L30b	This Corporation was incorporated under the Freshwater Fish Marketing Act, 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation.	

in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon:

(a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and

(b) to make loans to the Corporation.

Vote L30b, Appropriation Act No. 1, 1974. The aggregate outstanding at any time of the amounts which may be borrowed from any bank upon the credit of the Freshwater Fish Marketing Corporation and the amounts loaned by the Minister of Finance under the authority of Section 17 of the Freshwater Fish Marketing Act shall not exceed \$30,000,000 as amended by S.C. c. 43, 1984. (Net)

27,000,000
53,150,000

Total Ministry--Budgetary **Non-budgetary**

13

Indian Affairs and Northern Development

Department

Indian and Inuit Affairs Program

Appropriation Act No. 4, 1974 (Vote 5b).

(S) Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The total authorized limit is \$30,000,000 less the total authority used up to the end of 1986-87 fiscal year of \$25,652,090

4,347,910

L51a

Appropriation Act No. 9, 1966.

To authorize, in the current and subsequent fiscal years, loans to provide financial assistance to Indians and Eskimos for the construction of houses in areas other than Indian reserves through the Indian housing assistance account as established by Vote L51a, Appropriation Act No. 9, 1966. The amount that may be outstanding at any time as last amended by Vote L15, Appropriation Act No. 2, 1978, shall not exceed \$20,000,000. (Net)

16,333,518

L53b

Appropriation Act No. 1, 1970.

Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, Appropriation Act No. 1, 1970. The amount that may be outstanding at any time as last amended by Vote L20, Appropriation Act No. 3, 1975, shall not exceed \$70,000,000. (Net)

32,007,117

Northern Affairs Program

Appropriation Act No. 9, 1966 (Northern Affairs and National Resources Vote 7a).

7a To authorize in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, northern mineral development assistance grants to individuals and corporations, in order to assist in the mineral and economic development of the Canadian north, and to authorize total commitments in respect of development assistance grants in the current and subsequent fiscal years not exceeding \$9,000,000. Indian Affairs and Northern Development Vote 30b, Appropriation Act No. 7, 1967 increase to \$18,000,000 the authority to make commitments in respect of Northern mineral development assistance grants. Vote 30c, Appropriation Act No. 1, 1968 reduce the total commitment authorization granted to an amount not exceeding in the aggregate the sum of \$18,000,000

336,764

(S)

Environmental Studies Revolving Fund--Canada Oil and Gas Act, Section 49

To deposit into the Consolidated Revenue Fund levies collected from interest owners and to make payments out of the Consolidated Revenue Fund to parties carrying out environmental and social studies, the total amount on deposit shall not exceed \$15,000,000 at any time

934,538

L40

Appropriation Act No. 3, 1975.

Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the National Housing Act. The undisbursed balance of loans authorized is \$320,000. (Gross)

320,000

546

(L) Appropriation Act No. 3, 1953.

To authorize and provide for a continuing special account to be known as the Eskimo loan fund from which loans or investments may be made to or in respect of individual Eskimos or groups of Eskimos to promote the commercial activities thereof as established by Vote 546, Appropriation Act No. 3, 1953. The amount that may be outstanding at any time as last amended by Vote L55, Appropriation Act No. 2, 1978-79 not to exceed \$7,072,000. (Net)

4,794,840

L81a

Appropriation Act No. 4, 1969.

To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account

APPENDIX 3

Authorities Available from Previous Years- *Continued*

Section	Vote number	Department or agency	Amount
			\$
		(a) to which shall be charged all loans and interest payable thereon made under this authority, and (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed \$5,000,000. (Net)	
		Total Ministry--Budgetary	4,664,012
		Non-budgetary	5,619,212
			58,119,487
16		National Defence	
		Department	
	L15	Special Appropriation Act 1963. Loans to be made in the current and subsequent fiscal years in respect of housing projects, constructed pursuant to agreements with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes. The total authority is \$37,000,000. (Gross)	13,086,217
	L20b	Appropriation Act No. 1, 1976. To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence Working Capital Advance Account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, Appropriation Act No. 4, 1984, shall not exceed \$60,000,000. (Net)	32,537,934
		Total Ministry--Budgetary	...
		Non-budgetary	45,624,151
21		Public Works	
		Department	
		<i>Services Program</i>	
	(S)	Public Works Revolving Fund--Services and Management Account--Adjustment of Accounts Act, Section 26. To make payments out of the Consolidated Revenue Fund for working capital, the total of which is not to exceed \$300,000,000 at any time	227,010,358
	(S)	Canada Mortgage and Housing Corporation (L) Canada Mortgage and Housing Corporation Act, as amended. Section 22 provides authority for advances from the Consolidated Revenue Fund to the Corporation as limited by authorities contained in the National Housing Act, as amended. Section 25 limits the amount of loans or guarantees made by the Corporation to those authorities under the National Housing Act. National Housing Act, as last amended. Section 10. Authority for a special mortgage and loan purchase fund, any advance to which shall not exceed \$100,000,000 less the balance of the fund. (Net) Section 21(1)(a). Advances for direct loans under Part II, Part IV-2, Part VI, Part VI-1, and Sections 58 and 59 not exceeding in the aggregate \$14,500,000,000. (Gross) Section 21.1(4). Advances for land acquisition for low rental housing, not to exceed \$40,000,000. (Gross) Section 26(3) limits the aggregate of advances, reimbursements and payments for provincial and municipal urban redevelopment to \$351,000,000. (Gross) Section 27.6(2) limits the aggregate of advances for neighbourhood improvement program purposes to \$302,000,000. (Gross)	100,000,000 1,733,206,790 38,500,000 286,000,000 249,500,000

Section 34.14(2) limits the aggregate of advances for rehabilitation of existing residential buildings to \$500,000,000. (Gross)		222,000,000
Section 39(1) limits the aggregate of advances for proposal development in housing research and community development to \$25,000,000. (Gross)		9,000,000
Section 40(3) limits the aggregate of advances and reimbursements for public housing joint projects to \$2,700,000,000. (Gross)		751,800,000
Section 45.1(7) limits the aggregate of advances and reimbursements for federal-provincial new communities projects to \$100,000,000. (Gross)		100,000,000
Section 48(2) limits the aggregate of advances and reimbursements for student housing project loans purpose to \$550,000,000. (Gross)		111,000,000
Section 53(3) limits the aggregate of advances and reimbursements for water and sewerage project purposes to \$1,674,600,000. (Gross)		354,200,000
Section 55(8) limits the aggregate of advances and reimbursements for unilateral rural and native housing to \$400,000,000. (Gross)		368,000,000
Total of Section 21(1) to 55(8) gross authorities is \$21,142,600,000.		227,010,358
Total Ministry--Budgetary Non-budgetary		4,323,206,790
22		
Regional Industrial Expansion		
L97b	Department	
	Appropriation Act No. 1, 1970.	
	Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed \$1,950,000 at any time. (Net)	1,948,436
L40a	Cape Breton Development Corporation	
	Appropriation Act No. 4, 1975.	
	Cape Breton Development Corporation Act, Section 19(2). The Minister of Finance may out of the Consolidated Revenue Fund, on the requisition of the Corporation and the Minister, authorize advances, from time to time, to the Corporation, on such terms as may be agreed upon, for working capital for the Coal Division. The total amount of advances outstanding at any time, as last amended by Vote L40a, Appropriation Act No. 4, 1975, shall not exceed \$25,000,000. (Net)	17,977,784
(S)	Federal Business Development Bank	
	Federal Business Development Bank Act, as amended, Sections 28 and 31. Payments to the Federal Business Development Bank pursuant to the Act. Capital paid in, under authority of Section 28. The paid-in capital of the Corporation, after considering the amount of \$79,000,000 paid to the Bank of Canada pursuant to Section 52, shall not exceed \$475,000,000. (Gross)	69,400,000
(S)	(L) Federal Business Development Bank Act, as amended. Loans made to the Federal Business Development Bank from the Consolidated Revenue Fund under authority of Section 30. Section 31 limits the aggregate of (a) the direct liabilities of the Corporation, including debt obligations issued by the Corporation; and (b) the contingent liabilities of the Corporation in the form of guarantees given or underwriting agreements entered into by it, shall not, at any time, exceed twelve times the capital of the Corporation (or up to fifteen times with the approval of the Governor in Council) and may never exceed \$3.2 billion. (Net)	1,228,324,645
Total Ministry--Budgetary Non-budgetary		69,400,000
		1,248,250,865
24		
Secretary of State		
(S)	Public Service Commission	
	Staff Development and Training Revolving Fund--Adjustment of Accounts Act, Section 28. To make payments out of the Consolidated Revenue Fund for working capital and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,500,000	9,135,481
Total Ministry--Budgetary Non-budgetary		9,135,481
		...

APPENDIX 3

Authorities Available from Previous Years--Concluded

Section	Vote number	Department or agency	Amount \$
25	L103b	Solicitor General	
		Correctional Service	
		Appropriation Act No. 1, 1969	
		To extend the purposes of the Parolees' Loan Account established by Solicitor General Vote L103b, Appropriation Act No. 1, 1969:	
		(a) to authorize loans to individuals under mandatory supervision; and	
		(b) to increase from \$10,000 to \$50,000 the amount that may be outstanding at any time against the said Account, as amended by Vote L14b, Appropriation Act No. 3, 1983. (Net)	23,981
		Total Ministry--Budgetary	...
		Non-budgetary	23,981
26	(S)	Supply and Services	
		Department	
		Supply Revolving Fund--Adjustment of Accounts Act, Section 29.	
		To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and operations, the total of which shall not exceed \$200,000,000 at any time	145,792,158
	(S)	Defence Production Revolving Fund--Defence Production Act, Section 15.	
		To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed \$100,000,000 less loans and advances of the Defence Production Loan Account at any time	96,940,521
	(S)	Royal Canadian Mint	
		(L) Royal Canadian Mint Act, Sections 18 and 19.	
		At the request of the Mint and on the recommendation of the Minister, the Minister of Finance may out of the Consolidated Revenue Fund, make loans to the Mint under such terms and conditions as are approved by the Governor in Council for the purposes of:	
		Section 18(1): (a) Meeting establishment and operating expenses of the Mint, in amounts not exceeding in the aggregate \$5,000,000; and (b) financing the costs of capital projects.	
		Section 18(2): The total amount outstanding at any time of loans made under Subsection (1) shall not exceed \$35,000,000. (Net)	8,627,378
		Section 19(2): The aggregate of all amounts loaned to the Mint for temporary purposes and outstanding at any time shall not exceed \$1,000,000. (Net)	160,000
		Total Ministry--Budgetary	242,732,679
		Non-budgetary	8,787,378
27	(S)	Transport	
		Department	
		(L) Canada Ports Corporation Act, Section 26, Part I and Section 28, Part II, Schedule 1.	
		The Minister of Finance at the request of the Minister may, from time to time, out of moneys in the Consolidated Revenue Fund, make loans to the Corporation or to a local port corporation, for working capital. The aggregate amount of loans outstanding under Sections 26 and 28 shall not at any time exceed \$10,000,000. (Net)	10,000,000
	(S)	(L) St. Lawrence Seaway Authority Act, Section 29.	
		The Minister of Finance, at the request of the Minister, and with the approval of the Governor in Council, may, from time to time, make temporary loans to the Authority out of money in the Consolidated Revenue Fund. The aggregate amount of loans outstanding shall not at any time exceed \$10,000,000. (Net)	10,000,000

To deposit into the Consolidated Revenue Fund revenue received from the operation of certain airports and monies appropriated from time to time and to make payments out of the Consolidated Revenue Fund for the purpose of operating, maintaining and developing certain airports, the Fund will operate within limits of the statutory drawdown authority approved by Parliament

165,828,476

Air Canada

(L) Air Canada Act, 1977.

(S)

Section 10. The Governor in Council may, by order, approve the purchase by the Minister of Finance on behalf of the Minister of shares of the Corporation and the payment therefore out of the Consolidated Revenue Fund. The authorized capital of the Corporation is \$750,000,000. (Gross)

420,991,000

Section 16. The Minister of Finance, with the approval of the Minister, may, on the application of the Corporation, advance to the Corporation out of the Consolidated Revenue Fund amounts by way of loans, and the Governor in Council may authorize the Minister of Finance to guarantee on behalf of Her Majesty in Right of Canada, indebtedness of the Corporation.

574,411,114

The aggregate amount outstanding of the principal of such loans and guarantees shall not exceed \$750,000,000. (Net)

Total Ministry--Budgetary

165,828,476

Non-budgetary

1,015,402,114

28

Treasury Board

Privatization and Regulatory Affairs

(L) Teleglobe Canada (Canadian Overseas Telecommunication Corporation Act), Section 12.

(S)

At the request of the Corporation and with the approval of the Governor in Council, the Minister of Finance may from time to time, authorize the payment to the Corporation out of unappropriated moneys in the Consolidated Revenue Fund of amounts not exceeding in the aggregate \$4,500,000, in addition to moneys for capital purposes. (Net)

4,500,000

(L) Canada Development Corporation Act.

Sections 36(1)(a) and 42(1). The Minister of Finance may make advances out of the Consolidated Revenue Fund for the purpose of acquiring shares of the Company, the aggregate amount that the Government of Canada may at any one time have, or be committed to invest in such shares shall not exceed \$250,000,000, *plus* the amount of any shares or securities acquired under Section 39. (Net)

Section 37. The Minister of Finance may, with the approval of the Governor in Council, and upon such terms and conditions as the Governor in Council may prescribe, make loans to the Company and may acquire and hold securities of the Company as evidence thereof. The total of all outstanding loans shall not exceed the sum of \$100,000,000. (Net)

350,000,000

Appropriation Act No. 4, 1981-82.

To extend purposes of Energy, Mines and Resources Vote L107c, Appropriation Act No. 4, 1980-81:

(a) to authorize Eldorado Nuclear Limited to increase its total borrowing under paragraph (a) and (b) of said vote to an amount outstanding from time to time not to exceed the sum of \$600,000,000; and

(b) to provide that this authority expires on December 31, 1988. (Net)

26,856,482

Total Ministry--Budgetary

381,356,482

Non-budgetary

29

Veterans Affairs

Department

Veterans Affairs Program

(L) Veterans' Land Act.

(S)

There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Appropriation Act No. 3, 1970, Vote L55, shall not exceed \$605,000,000. (Net)

469,793,010

Total Ministry--Budgetary

469,793,010

Non-budgetary

Total Government--Budgetary

Non-budgetary

925,177,601

27,263,871,384

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

APPENDIX 4

Non-Lapsing Authorities Granted in the Current Year

Section	Vote number	Department or agency	Amount \$
4		Communications	
	70	National Museums of Canada Operating expenditures, including an amount of \$2,045,000 for the purchase of objects for the collection of the Corporation in the 1987-88 and 1988-89 fiscal years and authority to spend revenue during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation. (Appropriation Act No. 1, 1987-88)	2,045,000
		Total Ministry--Budgetary	2,045,000
		Non-budgetary	..
7		Energy, Mines and Resources	
		Department	
	(S)	<i>Energy Program</i> Canada/Nova Scotia Oil and Gas Agreement Act, Section 87[a]. Canada/Nova Scotia Development Fund--Payments in accordance with the Act. Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed \$200,000,000	50,000,000
		Total Ministry--Budgetary	50,000,000
		Non-budgetary	..
10		Finance	
		Department	
	(S)	<i>Financial Economic Policies Program</i> (L) Breton Woods and Related Agreements Act, Section 4.1. The Minister of Finance may pay out of the Consolidated Revenue Fund to the Multilateral Investment Guarantee Agency, in the manner and at the times provided for in the Convention set out in the Fifth Schedule, a sum or sums of money not exceeding in the whole \$6,416,260 US in respect of the initial subscription required to be made by Canada under the Convention. Non-lapsing authority for payment approved for the year 1987-88 estimated at \$4,500,000, not to exceed the equivalent of \$3,208,130 US	4,500,000
	(S)	Canada Deposit Insurance Corporation (L) Canada Deposit Insurance Corporation Act, Section 37 as amended. The Governor in Council may from time to time authorize the Minister to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed \$3,000,000,000	1,500,000,000
	(S)	Office of the Superintendent of Financial Institutions Office of the Superintendent of Financial Institutions Act, Sections 16 and 17. Total authorized limit shall not at any time exceed by more than \$40,000,000 the total of the assessments and revenues received and authorized to be spent subject to Treasury Board approval	40,000,000
		Total Ministry--Budgetary	40,000,000
		Non-budgetary	1,504,500,000

21	5c	<p>Department</p> <p><i>Indian and Inuit Affairs Program</i></p> <p>To increase from \$350,000,000 to \$575,000,000 the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1972 and to increase the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote L53b, Appropriation Act No. 1, 1970 to a level not to exceed at any time \$60,000,000 less the total amount of payments made to implement previous guarantees made under that authority</p>	30,000,000
			30,000,000
		<p>Total Ministry--Budgetary</p> <p>Non-budgetary</p>	...
			...
	(S)	<p>Public Works</p> <p>Department</p> <p><i>Services Program</i></p> <p>Public Works Revolving Fund--Adjustment of Accounts Act, Section 33.</p> <p>To increase from \$300,000,000 to \$450,000,000 the amount by which the aggregate of expenditures made under Section 26 of that Act may exceed the revenues referred to in that Section</p>	150,000,000
			150,000,000
		<p>Total Ministry--Budgetary</p> <p>Non-budgetary</p>	...
			...
26	(S)	<p>Supply and Services</p> <p>Department</p> <p>Defence Production Revolving Fund--Defence Production Act, Section 15.</p> <p>To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed \$100,000,000 less loans and advances of the Defence Production Loan Account at any time.</p>	-8,000,000
			8,000,000
	(S)	<p>Transfer of authority to the Defence Production Loan Account (Non-budgetary)</p> <p>(L) Defence Production Act provides for a loan account out of the Defence Production Revolving Fund authority, for loans or advances for any purpose other than to assist in the construction, acquisition, extension, or improvement of capital equipment or works by any person. (Limited under the Revolving Fund authority)</p> <p>Transfer of authority from the Defence Production Revolving Fund</p>	
	(S)	<p>Royal Canadian Mint</p> <p>(L) Royal Canadian Mint Act, Section 17(1).</p> <p>The Mint may, for the attainment of its objects, borrow money from the Consolidated Revenue Fund or any other source but the aggregate of the amounts loaned to the Mint and outstanding at any time shall not exceed \$50,000,000 or such greater amount as may be specified in an Appropriation Act</p>	14,000,000
			-8,000,000
		<p>Total Ministry--Budgetary</p> <p>Non-budgetary</p>	22,000,000

APPENDIX 4

Non-Lapsing Authorities Granted in the Current Year--Concluded

Section	Vote number	Department or agency	Amount \$
28		Treasury Board	
		<i>Privatization and Regulatory Affairs</i>	
	L35e	Appropriation Act No. 4, 1981-82:	
		To amend Energy, Mines and Resources Vote L107e, Appropriation Act No. 4, 1981-82:	
		(a) to authorize Eldorado Nuclear Limited to increase its total borrowing from \$600,000,000 to an amount outstanding from time to time not exceeding \$700,000,000 until December 31, 1992 in accordance with terms and conditions approved by the Minister of Finance; and	
		(b) to reduce Eldorado Nuclear Limited's borrowing authority under paragraph (a) above to a maximum amount outstanding from time to time of \$600,000,000 from January 1, 1993 to December 31, 1993, of \$500,000,000 from January 1, 1994 to December 31, 1994 and of \$400,000,000 thereafter	100,000,000
		Total Ministry--Budgetary	100,000,000
		Non-budgetary	--
		Total Government--Budgetary	264,045,000
		Non-budgetary	1,626,500,000

(S) Statutory authority.

(L) Non budgetary authority (loan, investment or advance).

SECTION 2

1987-88 PUBLIC ACCOUNTS

Agriculture Department Canadian Dairy Commission Canadian Livestock Feed Board Farm Credit Corporation

CONTENTS

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Program objectives and activity descriptions	2.2
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Revenue	2.20

Department

Management and Administration Program

Objective

To provide direction and support for the efficient and effective delivery of departmental policy, programs and services.

Activity Description

Executive

Office of the Minister, Deputy Minister, the Departmental Secretariat, the Senior Assistant Deputy Minister, Audit and Evaluation and Emergency Planning; provides for the establishment of strategies, policies, programs, priorities and allocation of departmental resources; ensures the Department is prepared to respond to national emergencies in accordance with responsibilities assigned under the Emergency Planning Orders.

Management Services

Provides departmental personnel services such as staffing, classification, staff relations, training and development and official languages; supports the departmental management process through the provision of financial and operational planning and reporting, through improving productivity and extending the capabilities of departmental resources, and by ensuring the development and implementation of effective asset management strategies, maintenance of departmental facilities; provision of library services; and, provides information and public relations services to support departmental activities.

Agri-Food Program

Objective

To promote the growth, stability and competitiveness of the agri-food sector, by making available policies, programs and services that are most appropriately provided by a federal Government so that the sector makes its maximum real contribution to the national economy.

Activity Description

Scientific Research and Development

Research on new technology in the areas of soils, agricultural water resources, agriculture practices and climatic uncertainty, energy uses in all phases of the agri-food industry, agricultural environmental degradation, agriculture related biological resources; increasing animal and crop productivity and production efficiency and adaptability to Canadian climate and lowering production costs; improving crop yield, quality, adaptation and pest resistance, pest management strategy development, plant nutrition practices improvement, evaluating constraints to crop production in new production areas and developing new varieties of presently marginal crops; improving agricultural production practices and harvesting and storage technology; developing and transferring new technology in the areas of extraction and use of cereal, oilseed and other crop components, fruit and vegetable processing and quality monitoring and production cost reduction, meat and meat product processing; identifying and eliminating toxic compounds in feed and food; determining and disseminating information on nutritive value of selected crops, nutrient content of food, food safety, metabolism of fats from plant and animal sources, methods and processes for new food ingredients and products with commercial potential, recycling and adding value to agri-food industry residues.

Inspection and Regulation

Regulation and inspection of imported animals and plants, animal products and biologics, farm inputs such as pesticides, feed, fertilizer and supplements; surveillance of the incidence, distribution and impact of important Canadian and foreign plant and animal diseases and the transportation of animals; eradication and control of important animal and plant diseases in Canada; health certification of animals, plants and plant products for export; ante and post-mortem inspection of animals and birds slaughtered; the monitoring and registering of facilities involved in food production, storage or transportation; livestock carcass grading and the monitoring of grade standards for fruit and vegetables; the inspection, grading and/or classification of seed; animal disease research; making and enforcing regulations governing pari-mutual betting systems, supplying and supervising surveillance services at racetracks, research into the effects of drugs on horses; and supporting laboratory testing services.

Farm Financial Programs

Issuing deficiency payments to stabilize prices of farm products; providing federal support to provincially administered voluntary all-risk crop insurance against related natural hazards and crop damage (migratory waterfowl); purchasing, selling, importing, storing, transporting and processing agricultural products; making advance payments for crops and providing loan guarantees under the Farm Improvement Loan Act.

Development of comprehensive, market oriented commodity-based development strategies; maintaining and distributing commodity market and economic analysis; analyzing the structure and performance of the agri-food sector; analyzing other policies and programs which impact on the agri-food sector with a view to mitigating identifiable negative impacts, coordination of Department policy development, strategies and programs; and provision of policy assistance and advice to the Grains and Oilseeds Program.

International Programs

Formulates, initiates and directs departmental trade policy positions, export programs and related activities in support of External Affairs; provides policy advice, coordination and support to the International Affairs group of the Grains and Oilseeds Program with respect to the plans and priorities of the Minister of State (Canadian Wheat Board); participates in bilateral and multilateral trade negotiations including Canada/USA and the GATT; assists in facilitating export market maintenance and expansion of Canadian agri-food products and technology by being the focal point for the provision of departmental technical, scientific and commodity expertise in support of External Affairs objectives; participates in establishing, defining, promoting and promulgating Canadian positions in both bilateral and multilateral fora, (e.g., MOU's, FAO, OECD, WFP); planning and implementing agricultural technical development assistance packages in conjunction with CIDA.

Developing, implementing, and delivering regional agri-food strategies in cooperation with other government and private sector interests to improve the performance in the agricultural production and marketing sectors while sustaining the natural resource base; development of the livestock, crop and food sectors through programs aimed at increasing the profitability of these sectors; improving the productivity and competitiveness of the livestock and crop sectors, as well as improving the competitiveness of the Processing, Distribution and Retail Sector; adjustment assistance to farmers facing economic difficulties; the monitoring of all soil conservation programs carried out across Canada and the provision of information and advice on climatic and environmental factors that have an impact on the productivity and competitiveness of the crop sector; administering the Prairie Farm Rehabilitation Act in Manitoba, Saskatchewan and Alberta and delivering programs to develop and promote systems of improved farm practices, in the areas of tree culture, water supply, soil and water conservation, land utilization and land settlement; monitoring federal marketing boards established under the National Farm Products Marketing Agencies Act to ensure legislative compliance, promoting new agency formation, and monitoring production costs and selling prices for regulated commodities.

Canadian Forestry Service Program

Objective

To promote and enhance the sustained economic utilization of Canada's forest resource through environmentally sound forest management and to enhance the social and economic benefits derived from publicly and privately owned forests and from forest related activities in Canada.

Forest Research and Technical Services

Enhances the forestry resource base through the discovery, development, demonstration, implementation and transfer of innovations to solve problems and increase the efficiency and effectiveness of forest management; conducts and publishes research in the areas of forest resources, protection from insects, disease and fire, environment and wood utilization; provides technical advice and scientific information to federal departments and agencies, the provinces, industry and academic institutions; administers special co-operative research programs; provides financial support for external research organizations, especially in the fields of forest products and forest engineering; where appropriate provides forestry survey and management services to other federal departments and agencies.

Forestry Development

Provides direct stimulation of regional development within the forestry sector and enhances the forest resource base; negotiates, implements and administers federal-provincial cost-shared agreements and directly delivered programs to the provinces, private industry and private woodlot owners for forest renewal and intensive forest management; provides funding for forest management on federal lands, including the provision of technical expertise and training; undertakes analyses of the forest labour market to support the development of policies and programs to maximize employment opportunities including those for native people.

Administration

Provides leadership, direction, coordination and common support services for the Program; develops policies and programs; provides economic information and advice; addresses industry, trade and general international issues, concerns and opportunities in support of the forest sector.

*Grains and Oilseeds Program***Objective**

To promote the growth, stabilization and competitiveness of the grains and oilseeds component of agricultural sector of the Canadian economy.

Activity Description*Canadian Grain Commission*

The Commission, under the authority of the Canada Grain Act provides grain inspection services at licensed terminal and transfer elevators; preparation and distribution of grain standard samples; advice on the control of insect pests in stored grain; provision of official monitoring of weighing at licensed terminal and transfer elevators; performance of weighovers of grain at terminal and transfer elevators; inspection of elevator facilities and scales; collection, compilation and publication of grain statistics; economic analysis related to program regulatory functions; elevator and grain dealer licensing; computer services including documentation for grain handled through terminal elevators; registration of elevator receipts of grain; producer railcar allocation; conducts quality surveys, varietal studies and performs basic and applied research on new grain crops and on grains marketed; branch executive and division management; support staff in finance, planning and administrative services.

Industry Stabilization and Support

Administering, developing and implementing policies and programs on stabilization in support of grains and oilseeds; making contributions, collecting levies and issuing payments to grains and oilseeds producers under the Western Grain Stabilization Act; making payments to the Canadian Wheat Board (CWB) of interest on cash advances on farm stored grain to producers in Western Canada, reimbursement to the CWB on default of repayment of cash advances by grain producers and deficits incurred on the Canadian Wheat Board pool accounts; providing a focus for the federal relationship with the co-operative sector; and providing industry support, grants and contributions, to promote improvement and competitiveness in grains and oilseeds products.

Management and Administration

Minister of State Canadian Wheat Board Office. Provision of direction and support for the efficient and effective delivery and development of the grains and oilseeds policies, programs and services; providing financial and administration services; domestic and international policy and economic analyses on the grains and oilseeds industry.

Canadian Dairy Commission**Objective**

To provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment and to provide consumers with a continuous and adequate supply of dairy products of high quality.

Canadian Livestock Feed Board**Objective**

To ensure the availability of adequate feed grain supplies and storage space to meet the needs of livestock feeders in Eastern Canada, British Columbia, the Yukon Territory and the Northwest Territories, and to contribute to reasonable price stability for such supplies; to assist in equalizing feed grain prices to livestock feeders in the same areas.

Farm Credit Corporation**Objective**

To provide long-term mortgage credit to farmers and loans to syndicates of farmers and to perform operational and administrative functions related to the organization of Canadian agriculture into economic farm units in the hands of competent operators.

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Adjustments and Supplementary Estimates	Total available for use	Vote	Department		
	\$	\$	\$	\$	\$		Management and Administration Program	Used in the current year	Available for use in subsequent years
...	55,437,500	...	...	...	55,437,500	1	Program expenditures		
...	...	...	1	...	722,999	1e	Transfer of \$722,999 from Agriculture Vote 5		
...	...	...	...	...	297,000		Transfer from: Vote 5		
...	...	...	...	...	19,750		TB Vote 5 ¹		
...	...	...	...	...	19,750		TB Vote 10 ¹		
...	55,437,500	1	1,039,749	...	56,477,250		Total--Vote 1	56,271,646	...
...	39,530	...	6,445	...	45,975	(S)	Minister of Agriculture--Salary and motor car allowance	45,975	...
...	5,614,000	...	428,000	...	6,042,000	(S)	Contributions to employee benefit plans	6,042,000	...
...	61,091,030	1	1,474,194	...	62,565,225		Total Program--Budgetary	62,359,621	64,142,637
Agri-Food Program									
...	468,228,000	...	...	...	468,228,000	5	Operating expenditures		
...	...	2,592,578	...	...	2,592,578	5c	Operating expenditures		
...	...	...	808,450	...	808,450		Transfer from TB Vote 10 ¹		
...	...	...	-722,999	...	-722,999		Transfer to: Vote 1		
...	...	...	-8,909,200	...	-8,909,200		Vote 35		
...	468,228,000	2,592,578	-8,823,749	...	461,996,829		Total--Vote 5	459,641,946	...
...	68,443,000	...	-2,386,000	...	68,443,000	10	Capital expenditures		
...	...	...	-2,386,000	...	-2,386,000		Transfer to Vote 35		
...	68,443,000	...	-2,386,000	...	66,057,000		Total--Vote 10	121,710	...
20,893,095	410,744,875	...	...	...	431,637,970	15	Grants and contributions		
...	...	35,079,125	...	...	35,079,125	15c	Grants and contributions		
...	...	1	...	...	1	15e	Grants and contributions		
...	...	...	-1,557,000	...	-1,557,000		Transfer to Vote 35		
20,893,095	410,744,875	35,079,126	-1,557,000	...	485,160,096		Total--Vote 15	442,446,537	...
...	65,000,000	144,000,000	-38,154,650	...	170,845,350	(S)	Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act as amended		
...	215,000,000	-30,000,000	-3,525,171	...	181,474,829	(S)	Contributions to the provinces under the Crop Insurance Act	170,845,350	...
...	4,000,000	...	-2,152,399	...	1,847,601	(S)	Loan guarantees under the Farm Improvement Loans Act	181,474,829	...
...	12,000,000	...	-3,247,312	...	8,752,688	(S)	Interest payments and guarantees under the Advance Payments for Crops Act	1,847,601	...
...	...	...	...	...	...		Payments for Crops Act	8,752,688	...

Ministry Summary--Continued

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Disposition of authorities				
	Main Estimates	Supplementary Estimates				Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year	
\$	\$	\$	\$	\$			\$	\$	\$	\$
600,000	200,000	...	-200,000	600,000	(S)	Grants to agencies established under the Farm Products Marketing Agencies Act	...	600,000	100,000	
...	51,963,000	...	3,961,000	55,924,000	(S)	Contributions to employee benefit plans	55,924,000	...	52,436,983	
3,162,522	...	...	...	3,162,522	(S)	Race Track Supervision Revolving Fund	414,436	...	-92,719
...	...	...	20,521	20,521	(S)	Refunds of amounts credited to revenue in previous years	20,521	...	3,890
24,655,617	1,295,578,875	151,671,704	-56,064,760	1,415,841,436		Total Program--Budgetary	1,387,303,198	4,297,057	1,356,302,832	
Canadian Forestry Service Program										
...	76,283,000	...	...	76,283,000	20	Operating expenditures			
...	...	1,191,000	...	1,191,000	20c	Operating expenditures				
...	...	1	...	1	20e	Transfer of \$523,999 from Agriculture Vote 25				
...	...	...	523,999	523,999		Transfer from: Vote 25			
...	...	...	1,068,000	1,068,000		TB Vote 5 ¹			
...	...	...	671,873	671,873		TB Vote 10 ¹			
...	76,283,000	1,191,001	2,263,872	79,737,873		Total--Vote 20	79,494,432	243,441	82,205,989	
...	12,039,000	...	...	12,039,000	25	Capital expenditures			
...	...	...	-523,999	-523,999		Transfer to: Vote 20			
...	...	...	-171,000	-171,000		Vote 35			
...	12,039,000	...	-694,999	11,344,001		Total--Vote 25	11,302,019	41,982	22,251,724	
...	125,902,000	...	...	125,902,000	30	Grants and contributions			
...	...	27,208,000	...	27,208,000	30c	Grants and contributions				
...	...	...	-1,308,251	-1,308,251		Reserved allotment--Over-expenditure of previous year's authority			
...	...	...	-109,000	-109,000		Transfer to Vote 35			
...	125,902,000	27,208,000	-1,417,251	151,692,749		Total--Vote 30	149,591,215	2,101,534	120,220,551	
...	7,430,000	...	566,000	7,996,000	(S)	Contributions to employee benefit plans	7,996,000	...	7,501,000	
...	221,654,000	28,399,001	717,622	250,770,623		Total Program--Budgetary	248,383,666	2,386,957	232,179,264	

NUMEROUS AND ESSENTIAL WITH EUROPE

Ministry Summary--Concluded

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments		Vote	Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	and transfers	Total available for use					
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	15,000,000	...	...	15,000,000	60	Farm Credit Corporation Payments to the Farm Credit Corporation	...	...	5,000,000
6,667,000	...	...	...	6,667,000	(S)	The Farm Credit Act (L) Section 12, payments for capital pursuant to the Farm Credit Act, Limit \$225,000,000. (Net)	...	6,667,000	...
569,149,885	...	...	80,600,337	649,750,222	(S)	(L) Section 13, loans to the Corporation pursuant to the Farm Credit Act. The aggregate not to exceed 25 times the capital of the Corporation. (Net)	179,000,000	470,750,222	-588,012,525
18,970,000	...	...	...	18,970,000		(L) Loans for lending to farm syndicates under the Farm Syndicates Credit Act, Section 8. Limit \$25,000,000. (Net)	...	18,970,000	-3,142,335
594,786,885	...	...	80,600,337	675,387,222		Total non-budgetary	179,000,000	496,387,222	-591,154,860
594,786,885	15,000,000	...	...	15,000,000		Total Program--Budgetary	15,000,000	...	5,000,000
903,676,885	1,781,494,905	1,773,119,506	-42,279,074	3,536,990,954		Non-budgetary	179,000,000	496,387,222	-591,154,860
903,676,885	...	...	80,600,337	984,277,222		Total Ministry--Budgetary	3,386,558,649	24,241,181	2,329,772,016
						Non-budgetary	139,486,000	844,791,222	-605,872,060

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance)

1 Treasury Board Vote 5--Government contingencies.

Treasury Board Vote 10--Employment initiatives.

2 The former Canadian Grain Commission Program has been renamed the Grains and Oilseeds Program.

Available from previous years	Adjustments and transfers										Used in the current year	Variance over(-)	Available for use in subsequent years	Used in the previous year	
	As shown in				Transfers		Transfers within this ministry		Amounts credited to the vote						Total available for use
	Main Estimates	Supplementary Estimates	Transfers ministries	Transfers ministries	Statutory adjustments	Amounts credited to the vote	Transfers	Transfers	Statutory adjustments	Amounts credited to the vote					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	6,851,030	...	19,750	...	6,445	...	6,877,225	...	6,877,225	Operating	7,117,999	-240,774	...	9,758,262	
...	53,189,000	...	297,000	497,000	428,000	...	54,411,000	...	54,411,000	Executive Management services	51,827,854	2,583,146	...	51,349,428	
...	60,040,030	...	316,750	497,000	434,445	...	61,288,225	...	61,288,225	Total--Operating	58,945,853	2,342,372	...	61,107,690	
...	142,000	...	...	...	...	...	142,000	...	142,000	Capital	317,400	-175,400	...	66,700
...	903,000	1	...	224,999	...	...	1,128,000	...	1,128,000	Executive Management services	3,030,368	-1,902,368	...	2,873,097
...	1,045,000	1	...	224,999	...	...	1,270,000	...	1,270,000	Total--Capital	3,347,768	-2,077,768	...	2,939,797
...	6,000	...	...	1,000	...	...	7,000	...	7,000	Transfer payments Management services	66,000	-59,000	...	95,150
...	6,993,030	...	19,750	...	6,445	...	7,019,225	...	7,019,225	Program Summary	7,435,399	-416,174	...	9,824,962	
...	54,098,000	1	297,000	722,999	428,000	...	55,546,000	...	55,546,000	Executive Management services	54,924,222	621,778	...	54,317,675	
...	61,091,030	1	316,750	722,999	434,445	...	62,565,225	...	62,565,225	Total Program--Budgetary	62,359,621	205,604	...	64,142,637	
Agri-Food Program															
...	187,412,000	...	571,212	...	1,501,650	...	189,484,862	...	189,484,862	Operating	188,243,108	1,241,754	...	190,225,919	
3,162,522	219,224,000	...	195,168	...	1,803,876	-11,600,000	214,938,144	...	214,938,144	Scientific research and development	205,993,693	6,196,365	...	210,520,576	
...	12,440,000	440,000	...	...	119,000	...	12,880,000	...	12,880,000	Inspection and regulation	15,625,057	-2,745,057	...	10,580,835
...	9,890,000	...	1,284	...	...	...	10,010,284	...	10,010,284	Farm financial programs	12,469,648	-2,459,364	...	16,602,352
...	5,512,000	...	...	...	556,995	...	5,512,000	...	5,512,000	Agricultural policy	5,711,685	-199,685	...	...
...	97,255,000	...	40,786	-9,632,199	...	...	88,220,582	...	88,220,582	International programs	87,957,712	262,870	...	76,770,306
...	-11,600,000	...	...	...	...	11,600,000	...	...	...	Agriculture development	...	...	...	...
...	520,133,000	2,592,578	808,450	-9,632,199	3,981,521	...	521,045,872	...	521,045,872	Revenue credited to the vote	...	...	...	...
3,162,522	520,133,000	2,592,578	808,450	-9,632,199	3,981,521	...	521,045,872	...	521,045,872	Total--Operating	516,000,903	2,296,883	2,748,086	504,699,988	
...	32,202,000	...	...	...	...	...	32,202,000	...	32,202,000	Capital	36,809,103	-4,607,103	...	39,873,307
...	13,583,000	...	...	...	...	...	13,583,000	...	13,583,000	Scientific research and development	7,268,976	6,314,024	...	24,882,563
...	300,000	...	...	...	...	...	300,000	...	300,000	Inspection and regulation	2,662,075	-2,362,075	...	811,705
...	89,000	...	...	...	...	...	89,000	...	89,000	Farm financial programs	229,677	-140,677	...	386,394
...	49,000	...	...	...	...	...	49,000	...	49,000	Agricultural policy	96,316	-47,316	...	...
...	22,278,000	...	...	-2,386,000	...	...	19,892,000	...	19,892,000	International programs	18,869,143	1,022,857	...	22,594,208
...	68,501,000	...	...	-2,386,000	...	...	66,115,000	...	66,115,000	Agriculture development	65,935,290	...	...	88,548,177
...										Total--Capital		710	...		

Programs by Activity--Continued

Source of authorities										Disposition of authorities			
Adjustments and transfers													
Available from previous years	As shown in			Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	\$	\$	\$										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	...	1,906,000	...	...	...	...	...	1,906,000	Transfer payments	...	...	...	1,900,849
	...	3,225,000	...	...	1,296,000	...	...	4,521,000	Scientific research and development	1,902,951	3,049	...	5,795,289
	...	626,821,000	142,000,000	...	20,173,000	-47,079,532	...	741,914,468	Inspection and regulation	-4,416,051	104,949	...	627,673,590
	...	60,000	...	...	...	...	...	60,000	Farm financial programs	740,576,254	1,338,214	...	...
21,493,095	74,932,875	7,079,126	...	...	-23,026,000	-200,000	...	80,279,096	International programs	...	60,000	...	...
	...	...	...	...	...	...	...	...	Agriculture development	58,471,749	314,252	21,493,095	127,684,939
21,493,095	706,944,875	149,079,126	...	...	-1,557,000	-47,279,532	...	828,680,564	Total--Transfer payments	805,367,005	1,820,464	21,493,095	763,054,667
Program Summary													
	...	221,520,000	...	571,212	...	1,501,650	...	223,592,862	Scientific research and development	226,955,162	-3,362,300	...	232,000,075
3,162,522	224,432,000	2,152,578	...	195,168	1,296,000	1,803,876	...	233,042,144	Inspection and regulation	217,678,720	12,615,338	2,748,086	241,198,428
...	639,561,000	142,440,000	...	...	20,173,000	-47,079,532	...	755,094,468	Farm financial programs	758,863,386	-3,768,918	...	639,066,130
...	9,979,000	...	...	1,284	...	119,000	...	10,099,284	Agricultural policy	12,699,325	-2,600,041	...	16,988,746
...	5,621,000	...	...	...	...	...	...	5,621,000	International programs	5,808,001	-187,001	...	...
21,493,095	194,465,875	7,079,126	40,786	-35,044,199	356,995	...	...	188,391,678	Agriculture development	165,298,604	1,599,979	21,493,095	227,049,453
24,655,617	1,295,578,875	151,671,704	808,450	-13,575,199	-43,298,011	...	...	1,415,841,436	Total Program--Budgetary	1,387,303,198	4,297,057	24,241,181	1,356,302,832
Canadian Forestry Service Program													
Operating													
	...	49,608,000	-266,999	697,404	543,999	...	...	50,582,404	Forest research and technical services	52,138,773	-1,556,369	...	55,302,575
...	17,001,000	1,218,000	782,116	...	...	-567,000	...	18,434,116	Forestry development	16,065,723	2,368,393	...	15,486,323
...	17,671,000	240,000	260,353	...	-20,000	566,000	...	18,717,353	Administration	19,285,936	-568,583	...	18,918,091
...	-567,000	...	...	...	...	567,000	...	...	Revenue credited to the vote	...	...	...	...
...	83,713,000	1,191,001	1,739,873	...	523,999	566,000	...	87,733,873	Total--Operating	87,490,432	243,441	...	89,706,989
Capital													
	...	767,000	...	...	-704,999	...	...	62,001	Forest research and technical services	2,576,879	-2,514,878	...	5,408,967
...	521,000	...	...	...	10,000	...	...	531,000	Forestry development	378,068	152,932	...	2,988,970
...	10,751,000	...	...	...	...	...	...	10,751,000	Administration	8,347,072	2,403,928	...	13,853,787
...	12,039,000	...	...	...	-694,999	...	...	11,344,001	Total--Capital	11,302,019	41,982	...	22,251,724
Transfer payments													
	...	10,766,000	8,512,000	...	-532,500	...	...	18,745,500	Forest research and technical services	18,741,523	3,977	...	19,487,044
...	114,636,000	18,696,000	...	...	-181,500	-1,308,251	...	131,842,249	Forestry development	129,744,281	2,097,968	...	95,661,563
...	500,000	...	...	...	605,000	...	...	1,105,000	Administration	1,105,411	-411	...	5,071,944
...	125,902,000	27,208,000	...	...	-109,000	-1,308,251	...	151,692,749	Total--Transfer payments	149,591,215	2,101,534	...	120,220,551

Programs by Activity--Concluded

Source of authorities										Disposition of authorities							
Available from previous years		Adjustments and transfers						Used in the current year				Variance under or over(-)		Available for use in subsequent years		Used in the previous year	
		As shown in		Transfers between ministries		Transfers within this ministry												Statutory adjustments		Amounts credited to the vote		Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	8,000	...	...	...	...	...	...	...	...	8,000	Capital	28,752	-20,752	...	3,445
...	1,000	...	...	...	...	...	...	...	...	1,000	Feed freight equalization	5,233	-4,233	...	7,578
...	9,000	...	...	...	...	...	...	...	...	9,000	Supply and price stability	33,985	-24,985	...	11,023
...	18,100,000	...	...	...	...	...	...	...	...	18,100,000	Total--Capital	17,250,209	849,791	...	15,841,421
60,000,000	...	...	...	...	...	...	...	...	...	60,000,000	Transfer payments	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	Feed freight equalization	...	...	...	...
...	18,608,000	...	...	...	...	...	...	...	...	18,608,000	Non-budgetary	17,789,261	818,739	...	16,312,927
60,000,000	...	...	...	...	...	...	...	...	...	60,000,000	Budgetary	...	...	...	...
...	1,149,000	...	...	...	...	...	...	...	...	1,149,000	Non-budgetary	844,984	304,016	...	843,291
...	19,757,000	...	...	...	...	...	...	...	...	19,757,000	Supply and price stability	18,634,245	1,122,755	...	17,156,218
60,000,000	...	...	...	...	...	...	...	...	...	60,000,000	Total Program--Budgetary	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	Non-budgetary	...	...	...	...
...	15,000,000	...	...	...	...	...	...	...	...	15,000,000	Farm Credit Corporation	15,000,000	...	...	5,000,000
594,786,885	...	...	...	...	...	...	...	...	...	675,387,222	Operating	179,000,000	...	...	...
...	15,000,000	...	...	...	...	...	...	...	...	15,000,000	Farm Credit Corporation	...	...	...	...
594,786,885	...	...	...	...	...	...	...	...	...	80,600,337	Non-budgetary	496,387,222	...	...	...
24,655,617	1,781,494,905	1,773,119,506	2,865,073	...	...	...	...	...	...	3,536,990,954	Farm Credit Corporation	...	...	...	...
903,676,885	...	...	...	...	...	...	...	...	...	80,600,337	Total Program--Budgetary	15,000,000	...	...	5,000,000
...	Non-budgetary	3,386,558,649	126,191,124	24,241,181	2,329,772,016		
...	Total Ministry--Budgetary	139,486,000		
...	Non-budgetary		
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Transfer Payments--Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers		Total available for use	Disposition of authorities			
	Main Estimates	Supplementary Estimates	Transfers ministries	Transfers within this ministry	Statutory adjustments	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	525,000	...	...	962,000	...	1,441,363	45,637	...	878,114
...	140,000	...	...	-10,000	...	123,124	6,876	...	175,778
...	10,000	...	...	-10,000	...	...	...	...	...
...	10,000	...	...	...	...	...	10,000	...	...
...	82,000	...	...	58,000	...	139,286	714	...	273,429
...	1,600,000	...	...	-50,000	...	1,527,247	22,753	...	876,003
...	858,000	...	...	346,000	...	1,185,031	18,969	...	3,591,965
...	3,225,000	...	...	1,296,000	...	4,416,051	104,949	...	5,795,289
Farm financial programs									
...	298,000,000	9,000,000	...	29,679,000	...	338,688,784	-2,009,784	...	286,628,424

...	3,321,000	...	...	...	2,771,000	...	1,908,982	862,018	...	5,525,000
...
...	17,000,000	...	...	...	10,600,000	...	10,561,590	38,410	...	955,209
...	12,500,000	...	...	...	9,900,000	...	8,839,374	1,060,626	...	377,622
...	65,000,000	144,000,000	...	...	-38,154,650	170,845,350	...	...	...	84,165,971
...	215,000,000	-30,000,000	...	...	-3,525,171	181,474,829	...	...	...	212,740,980
...	12,000,000	...	...	...	-3,247,312	8,752,688	...	...	...	9,886,567
...	4,000,000	...	...	...	-2,152,399	1,847,601	...	...	...	5,214,057
...	...	19,000,000	...	...	...	19,000,000	...	...	...	...
...	...	...	...	...	23,000	...	17,614,253	1,385,747	...	...
...	...	...	...	...	...	23,000	22,110	890	...	105,390
...	...	...	...	...	21,000	...	20,693	307	...	...
...	656,821,000	142,000,000	...	20,173,000	-47,079,532	741,914,468	740,576,254	1,338,214	...	62,673,590
...	60,000	...	...	...	...	60,000	...	60,000	...	...
...
...	1,059,000	...	...	49,161	...	1,108,161	995,185	112,976	...	2,991,429
...	760,000	...	...	-245,780	...	514,220	514,217	3	...	546,924
...	23,665,000	...	...	-2,805,141	...	20,859,859	20,805,232	54,627	...	15,422,828

Transfer Payments--Continued

Source of authorities										Disposition of authorities				
Available from previous years	As shown in				Adjustments and transfers				Used in the current year	Variance over(-)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use								
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	6,617,000	...	...	234,560	...	6,851,560	...	Contribution to Production Development Assistance Initiatives	6,858,536	-6,976	...	6,179,116
...	1,681,000	...	...	-928,490	...	752,510	...	Contributions to Canadian Agricultural Market Development Initiatives in accordance with terms and conditions	745,509	7,001	...	1,258,445
...	7,112,000	...	...	67,500	...	7,179,500	...	Contributions to bonafide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan and Alberta for the development of dependable water supplies	7,178,531	969	...	9,713,906
...	4,000,000	...	...	-1,993,400	...	2,006,600	...	Contributions under the Canadian Rural Transition Plan	1,895,672	110,928	...	195,215
...	40,000	...	...	-40,000	...	...	...	Contribution towards dyke protection works in Mersea Township, Essex County, Ontario	...	...	...	44,965
...	1,873,875	...	...	-1,873,750	...	125	...	Contributions to Santé-7 (Alliments) and CEDELS Inc. for vegetable growing greenhouse projects	...	125	...	...
...	7,475,000	...	...	-3,128,400	...	4,346,600	...	Contribution under the Atlantic Livestock Feed Initiative	4,346,567	33	...	281,523
...	300,000	...	...	-300,000	...	...	...	Contributions to the Province of Alberta for soil conservation projects	90,452	48	...	...
...	150,000	...	...	-59,500	...	90,500	...	Contributions to assist in the orderly rationalization and diversification of the tobacco producing industry	6,581,352	631	...	...
...	...	6,529,125	...	52,858	...	6,581,983	...	Contributions for the Central Ontario Farm Storm Damage Assistance Plan	8,493	...	...	409,598
...	...	...	...	8,493	...	8,493	...	Contribution to Hortipec Mirabel Inc. towards the cost of establishing greenhouse facilities in Mirabel, Quebec	450,000	...	...	...
...	...	...	...	450,000	...	450,000	...	Contribution to Hydro Serre Inc. towards the cost of establishing a greenhouse facility in Mirabel, Quebec	675,000	...	...	...
...	...	...	...	675,000	...	675,000	...	Contributions to the Société d'agriculture du district de Saint-Hyacinthe and to the Société d'agriculture du district de Montmagny	600,000	...	...	...
...	...	...	...	600,000	...	600,000	...	Contributions for the Ontario Flue-Cured Tobacco Growers' Exit Compensation Board	1,340,789	1	...	578,114
...	...	...	...	1,340,790	...	1,340,790	...	Contributions for the Ontario Burley Tobacco Transition Adjustment Initiative	594,099	...	...	...
20,893,095	...	...	...	594,099	...	594,099	...	Small Farm Development Program	594,099	...	20,893,095	...
...	...	...	...	...	...	20,893,095	...	Items not required for the current year	...	...	...	88,063,194
20,893,095	54,732,875	6,529,125	...	-7,302,000	...	74,853,095	...		53,679,634	280,366	20,893,095	125,685,257		
20,893,095	685,720,875	148,529,125	...	14,167,000	-47,079,532	822,230,563	Total-Contributions		799,550,890	1,786,578	20,893,095	760,031,110		

1,906,000	...	1,296,000	...	1,906,000	Scientific research and development	1,902,951	3,049	1,900,849
3,225,000	...	...	...	...	Inspection and regulation	4,416,051	104,949	...
626,821,000	142,000,000	20,173,000	-47,079,532	741,914,468	Farm financial programs	740,576,254	1,338,214	5,795,289
60,000	...	...	...	60,000	International programs	...	60,000	627,673,590
21,493,095	74,932,875	-23,026,000	-200,000	80,279,096	Agriculture development	58,471,749	314,252	127,684,939
21,493,095	706,944,875	-1,557,000	-47,279,532	828,680,564	Total Program	805,367,005	1,870,464	763,054,667
Canadian Forestry Service Program								
Grants								
50,000	...	...	...	50,000	Forest research and technical services	50,000	...	50,000
5,000	...	...	...	5,000	Canadian Forestry Association	5,000	...	5,000
78,500	...	-78,500	...	...	Festival of Forestry	...	...	...
10,500	...	...	...	10,500	Grants to universities for specific forestry research projects	...	...	2,076,000
...	...	...	...	...	Grant to the Oxford Forestry Institute	10,500	...	10,500
...	...	...	...	...	Items not required for the current year	...	...	580,000
144,000	...	-78,500	...	65,500	Total--Grants	65,500	...	2,721,500
Contributions								
1,600,000	...	400,000	...	2,000,000	Forest research and technical services	2,000,000	...	1,600,000
7,000	...	...	...	7,000	Forest Engineering Research Institute of Canada	7,000	...	7,000
...	...	...	...	...	Contribution to the Poplar Council of Canada	...	...	...
172,000	...	45,000	...	217,000	Contribution to the International Energy Agency/Forest Energy Agreement	216,760	240	172,240
4,850,000	...	...	...	4,850,000	Contribution to FORINTEK Canada Corporation	4,850,000	...	4,600,000
55,000	...	...	...	55,000	Contribution to the Canadian Inter-Agency	...	...	...
3,893,000	8,000,000	-754,000	...	11,139,000	Forest Fire Centre	51,366	3,634	46,304
45,000	...	...	...	45,000	Contribution to the Maritime Forestry Complex Corporation	11,139,154	-154	9,100,000
...	512,000	-174,000	...	338,000	Contribution to the Council of Forest Industries of British Columbia	45,000	...	45,000
...	...	9,000	...	9,000	Contribution to the University of Moncton	338,000	...	1,195,000
...	...	20,000	...	20,000	Contribution to the Youth Science Foundation	8,743	257	...
10,622,000	8,512,000	-454,000	...	18,680,000	Contribution to Silvilog 88	20,000	...	...
...	...	...	...	...	Forestry development	18,676,023	3,977	16,765,544
114,636,000	18,696,000	-181,500	-1,308,251	131,842,249	Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment	129,744,281	2,097,968	95,661,563
500,000	...	-250,000	...	250,000	Administration	250,000	...	499,909
...	...	855,000	...	855,000	Contribution to the University of British Columbia	855,411	-411	4,572,035
500,000	...	605,000	...	1,105,000	Contribution to the Maritime Forest Ranger School	1,105,311	-411	5,071,944
125,758,000	27,208,000	-30,500	-1,308,251	151,627,249	Total--Contributions	149,325,715	2,101,534	117,499,051

Transfer Payments--Concluded

Source of authorities										Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers			Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year		
	\$	\$	\$	\$	\$	\$							
...	10,766,000	8,512,000	...	-532,500	...	18,745,500	For research and technical services	18,741,523	3,977	...	19,487,044		
...	114,636,000	18,696,000	...	-181,500	-1,308,251	131,842,249	For forestry development	129,744,281	2,097,968	...	95,661,563		
...	500,000	...	...	605,000	...	1,105,000	Administration	1,105,411	-411	...	5,071,944
...	125,902,000	27,208,000	...	-109,000	-1,308,251	151,692,749	Total Program	149,591,215	2,101,534	...	120,220,551		
Grains and Oilseeds Program													
Grants													
Industry stabilization and support													
Canola Council of Canada to promote improvement in the manufacture of Canadian Rapeseed products													
...	400,000	...	...	...	...	400,000	Grants to grain, oilseed, special crop, and honey producers under the Special Canadian Grains Program, 1987 Crop	400,000	...	...	400,000
...	...	800,000,000	...	...	...	800,000,000	Total-Grants	686,197,985	113,802,015	...	...
...	400,000	800,000,000	...	...	...	800,400,000	Contributions	686,597,985	113,802,015	...	400,000
Canadian Grain Commission													
Membership fee in the International Association for Cereal Chemistry													
...	5,000	...	...	1,500	...	6,500	Industry stabilization and support	6,172	328	...	4,611
Payments to millers in Western Canada to equalize freight "stop off" charges between Eastern and Western Canada on grain processed into flour for export													
...	1,296,000	...	...	-510,000	...	786,000	Contribution to the POS pilot plant Corporation	770,755	15,245	...	634,289
...	2,000,000	...	...	...	...	2,000,000	Contribution to the Canada Grains Council	2,000,001	-1	...	1,483,287
...	85,000	...	...	...	...	85,000	(S) Payments in connection with the Prairie Grain Advance Payments Act	93,500	-8,500	...	...
...	10,000,000	5,000,000	...	...	5,783,802	20,783,802	Contributions to Canadian grain producers for their 1986 crop under the provisions of the Special Canadian Grains Program	20,783,802	...	...	19,372,023
...	...	697,940,000	...	-16,000,000	...	681,940,000	Reimbursement to the Canadian Wheat Board for the 1986-87 Barley and Designated Barley Pool Accounts deficit	681,772,715	167,285	...	296,015,000		
...	...	84,145,800	...	29,132,200	...	113,278,000		113,277,633 ¹	367	...	208,202,314		
...	13,381,000	787,085,800	...	12,622,200	5,783,802	818,872,802		818,698,406	174,396	...	525,706,913		

Items not required for the current year												416,784
...
...	13,386,000	787,085,800	...	12,623,700	5,783,802	818,879,302	Total--Contributions					526,128,308
Program Summary by Activity												
...	5,000	...	...	1,500	...	6,500	Canadian Grain Commission					4,611
...	13,781,000	1,587,085,800	...	12,622,200	5,783,802	1,619,272,802	Industry stabilization and support					526,106,913
...	...	...	...	...	...	...	Activities not required for the current year					416,784
...	13,786,000	1,587,085,800	...	12,623,700	5,783,802	1,619,279,302	Total Program					526,528,308
21,493,095	846,638,875	1,763,372,926	...	10,958,700	-42,803,981	2,599,659,615	Total Department					1,409,898,676
Canadian Livestock Feed Board												
Contributions												
Feed freight equalization												
Freight assistance on feed grains including												
assistance in respect of grain storage costs												
in accordance with terms and conditions pres-												
cribed by the Governor in Council												
...	18,100,000	...	...	-119,819	...	17,980,181	Payments to five Newfoundland feed manufacturers					15,841,421
to enable them to pass on the livestock feeders												
the benefit of a rate increase in feed freight												
assistance for their inventories of eligible												
products at the close of business on the eve of												
...	...	...	...	119,819	...	119,819	that increase					...
...	18,100,000	...	...	...	...	18,100,000	Total Program					15,841,421
21,493,095	864,738,875	1,763,372,926	...	10,958,700	-42,803,981	2,607,759,615	Total Ministry					1,425,740,097

(S) Statutory transfer payment.

1 This amount was charged to Standard Object 12.

Details of Amounts Credited to the Vote

Department	Current year		Previous year	
	Estimates	Actual	Actual	
Agri-Food Program	\$	\$	\$	\$
Budgetary (respendable revenues)				
Inspection and regulation				
Race track supervision	3,664,000	13,890,543	13,282,095	
Pari-mutuel supervision	6,715,000	...	...
Race surveillance	831,000	...	...
Surveillance research	390,000	...	...
Administration	...	...	...
Drug atlas sales	...	...	3,012	
Total Program--Budgetary	11,600,000	13,890,543	13,285,107	
Canadian Forestry Service Program				
Budgetary (respendable revenues)				
Forestry development	567,000	536,379	549,184	
Forestry development	567,000	536,379	549,184	
Total Program--Budgetary	567,000	536,379	549,184	
Total Department--Budgetary	12,167,000	14,426,922	13,834,291	
Canadian Dairy Commission				
Non-budgetary (respendable receipts)				
Canadian Dairy Commission	...	11,596,000	14,717,200	
Loan repayments, (Net)	...	11,596,000	14,717,200	
Total Program--Non-budgetary	...	11,596,000	14,717,200	
Farm Credit Corporation				
Non-budgetary (respendable receipts)				
Farm Credit Corporation	...	874,408,832	588,012,525	
Loan repayments, (Net)--Section 13	...	2,191,429	3,142,335	
--Section 8	...	...	...
Total Program--Non-budgetary	...	876,600,261	591,154,860	
Total Ministry--Budgetary	12,167,000	14,426,922	13,834,291	
Non-budgetary	...	888,196,261	605,872,060	

Revenue

	Current year		Previous year	
	\$	\$	\$	\$
Department				
Management and Administration Program				
Non-Tax Revenue--				
Return on investments ¹ --				
Loans, investments and advances--				
Farm Credit Corporation	324,303,132		371,673,728	
Canadian Dairy Commission	3,953,380		6,618,867	
Total	328,456,512		378,292,595	
Refunds of previous years' expenditure--				
Adjustment to prior year's Payables at Year End (PAYE)	118,197		23,019	
Other	229,992		21,667	
Total	348,189		44,686	
Privileges, licences and permits	8,808		2,843	
Services and service fees	1,741		810	
Other non-tax revenue	16		4,620	
Total Program	328,813,266		378,345,554	
Agri-Food Program				
Non-Tax Revenue--				
Return on investments ¹ --				
Loans, investments and advances--				
Agricultural service centres	1,232,079		1,303,547	
South Saskatchewan River project--	...		141,000	
Treasury bills	1,772,689		1,799,347	
Construction of multi-purpose exhibition buildings	95,139,466		...	
Western Grain Stabilization Account	...		...
Other accounts--	13,677		21,653	
Interest on sale of irrigated land--Other	98,157,911		3,265,547	
Total	556,252		1,074,815	
Refunds of previous years' expenditure--				
Adjustment to prior year's Payables at Year End (PAYE)	2,620,159		3,586,690	
Other	3,176,411		4,661,505	
Total	1,812,700		1,320,909	
Privileges, licences and permits--				
Rentals	491,158		674,052	
Licences	338,050		129,530	
Permits	2,641,908		2,124,491	

	Current year	Previous year
	\$	\$
Services and service fees--		
Community pastures--Fees	8,043,545	8,070,565
Record of performance services	1,711,388	1,929,731
Livestock grading	2,202,561	1,765,872
Inspection services	6,482,461	5,813,139
Testing services	210,898	738,210
Grain fees	15,197	...
Registration	214,229	239,427
Other	868,561	788,685
Total	19,748,840	19,345,629
Proceeds from sales--		
Animals and animal products	5,114,544	4,806,486
Plants and plant products	1,150,034	769,611
Other	1,083,371	3,917,813
Total	7,347,949	9,493,910
Other non-tax revenue--		
Recovery of payments from provinces and municipalities	5,212,750	15,583,928
Other	765,739	1,278,583
Total	5,978,489	16,862,511
Total Program	137,051,508	55,753,593
Canadian Forestry Service Program		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Adjustment to prior year's Payables at Year End (PAYE)	78,495	198,384
Other	150,027	115,836
Total	228,522	314,220
Privileges, licences and permits	91,793	103,274
Proceeds from sales	146,796	78,130
Other non-tax revenue	183	5,841
Total Program	467,294	501,465
Grains and Oilseeds Program		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Adjustment to prior year's Payables at Year End (PAYE)	151,056	9,444
Other	206,241	6,414
Total	357,297	15,858
Privileges, licences and permits	154,025	143,755

† Interest unless otherwise indicated.

SECTION 3

1987-88
PUBLIC ACCOUNTS

Atlantic Canada
Opportunities Agency

CONTENTS

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Program objective and activity descriptions	3.2
Ministry summary	3.3
Program by activity	3.4
Transfer payments	3.5
Revenue	3.6

Department**Objective**

To develop and implement programs contributing to the long-term economic development of Atlantic Canada and to plan and coordinate federal activities contributing to the economic growth of the Atlantic Region.

Activity Description*Action Atlantic*

To stimulate entrepreneurship and to assist in the establishment of new businesses and the modernization or expansion of existing Atlantic Canadian businesses with emphasis on small and medium sized enterprises which create productive employment and result in greater earned income in the Atlantic Region.

Program by Activity

Source of authorities										Disposition of authorities					
Available from previous years	As shown in				Adjustments and transfers				Total available for use	Department					
	Main Estimates	Supplementary Estimates	Transfers between ministries		Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Operating Action Atlantic		Transfer payments Action Atlantic	Non-budgetary Action Atlantic	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
			\$	\$											
...	3,600,001	...	...	6,999,999	...	...	10,600,000	...	10,136,118	463,882	...	...
...	123,011,001	...	...	-6,999,999	1,170,256	...	117,181,258	...	71,594,319	45,586,939	...	...
...	5,000,000	...	...	...	...	...	5,000,000	...	...	5,000,000	...	...
...	126,611,002	...	...	...	...	1,170,256	127,781,258	Total Ministry--Budgetary	81,730,437	46,050,821	...	...
...	5,000,000	...	...	...	...	...	5,000,000	Non-budgetary	...	5,000,000	...	...

Revenue

	Current year	Previous year
	\$	\$
Department		
Non-Tax Revenue--		
Return on investments ¹ --		
Loans, investments and advances--		
Special areas and highways agreement	9,565,707	...
Comprehensive development plan agreement	886,340	...
Newfoundland and Labrador Development Corporation Limited	1,414,763	...
	11,866,810	...
Refunds of previous years' expenditure	223,183	...
Services and service fees	582,541	...
Other non-tax revenue	28,685	...
Total Department	12,701,219	...
Ministry Summary		
Non-Tax Revenue--		
Return on investments	11,866,810	...
Refunds of previous years' expenditure	223,183	...
Services and service fees	582,541	...
Other non-tax revenue	28,685	...
Total Ministry	12,701,219	...

¹ Interest unless otherwise indicated.

SECTION 4

1987-88

PUBLIC ACCOUNTS

Communications

Department

Canada Council

Canadian Broadcasting Corporation

Canadian Film Development

Corporation

Canadian Radio-television and

Telecommunications Commission

National Archives of Canada

National Arts Centre Corporation

National Film Board

National Library

National Museums of Canada

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Ministry summary	4.5
Programs by activity	4.9
Transfer payments	4.14
Details of amounts credited to the vote	4.18
Revenue	4.18

Department

Objective

To improve and extend communications services available to Canadians and to increase the availability of and access to Canadian cultural products and activities.

Activity Description

Telecommunications and Informatics

Planning and conducting of exploratory and applied research and development; formulating policies for regulation of telecommunications services and facilities; promoting the development and exploitation of advanced technologies in the fields of telecommunications and informatics by Canadian industry, for both the domestic and world markets.

Government Telecommunications Agency

Planning, coordinating and providing telecommunications services and facilities to federal departments and agencies.

Spectrum Management and Regional Operations

Development and implementation of radio frequency plans and frequency assignment; administration and enforcement of the provisions of the Radio Act and Regulations and the Telegraph Act, including the development and application of licensing and certification procedures and regulations; technical certification of broadcasting license applicants as defined in the Broadcasting Act; protection of Canadian rights and interests regarding use of the spectrum through international agreements and regulation; regional representation of the Department, including regional delivery of programs; development and maintenance of emergency telecommunications programs; certification and standards-creation for terminal attachment to federally-regulated telecommunications networks.

Cultural Affairs and Broadcasting

Formulation of policies and design of programs in the fields of broadcasting and cable, film, video, sound recording, publishing, copyright, cultural heritage, performing, literary and visual arts; advising the Minister on policies and programs across the federal cultural portfolio; administering programs and regulations assigned to the Department, and providing support to cultural industries and organizations.

Corporate Policy and Management

Providing strategic focus and direction for activities and programs; coordinating all departmental policy endeavours and reviewing the effectiveness of existing policies and programs; managing the Departmental relationship with other governments, both national and international; ensuring public awareness of DOC policies and programs; ensuring that appropriate management practices are followed in the Department; providing a range of centralized services to the Department such as general administration, informatics, finance, personnel, official languages and security services.

Canada Council

Objective

To support the creation and production of all forms of art and to facilitate public access to the arts and to coordinate UNESCO activities in Canada and Canadian participation in UNESCO activities abroad apart from political questions and assistance to developing countries.

Canadian Broadcasting Corporation

Objective

To develop and provide a national broadcasting service for all Canadians in both official languages, in television and radio, and an international service, both of which should be primarily Canadian in content and character.

Canadian Film Development Corporation

Objective

To foster and promote the development of a feature film industry in Canada.

Canadian Radio-television and Telecommunications Commission

Objective

To encourage the implementation of the national broadcasting policy through the regulation and supervision of the Canadian broadcasting system; and to regulate rates and other aspects of the services offered by telecommunications common carriers under federal jurisdiction.

Activity Description

Broadcasting

Advise and provide recommendations to the Commission on the development of policy, regulations and on operational matters; analyze and evaluate proposals and applications submitted to the Commission in the context of the objectives of the broadcasting policy for Canada and the Commission's policies and regulations; monitor the Canadian broadcasting system to determine adequacy of present services, future requirements, and to ensure compliance to con-

- Distribution provides the Canadian public with maximum access to National Film Board productions as well as to a selection of films produced by other Canadian organizations and to films sponsored by government departments, through the Board's national film library network and agreements signed with public institutions.
- Technical research initiates and develops projects to advance the art and technology of cinematography.
- Training applies solely to training in filmmaking skills for filmmakers and technicians outside the Board either through training periods or support to film training programs or organizations.
- Administration includes executive management and the provision of personnel, finance and general administration services.

National Library

Objective

To facilitate the use of the library resources of the country by the people and the Government of Canada.

Activity Description

National Library

The Library is divided into three basic areas to achieve its objective:

- Collections management includes all functions related to the development of the Library's collections, to the cataloguing of those collections and the standardization and distribution of bibliographic data. These functions are the responsibility of acquisition and bibliographic services.

Assistance to Government institutions in achieving optimum management of their records; the provision of micrographic operations and services; and the effective and efficient management of records transferred to federal records centres.

Departmental Services

Administrative and technical support to the operational programs of the National Archives of Canada and the National Library of Canada.

National Arts Centre Corporation

Objective

To promote the development of the performing arts.

National Film Board

Objective

To produce and distribute films for Canadian audiences and foreign markets, to enhance knowledge of Canadian social and cultural realities and, by so doing, to contribute to the development of a flourishing film industry.

Activity Description

National Film Board Operations

The main activity of the Board is divided into five basic functions to achieve its objective:

- Programming includes development, production and marketing of films and other visual material for Canadian audiences and foreign markets.

Advise the Commission on all matters related to telecommunications carrier regulation under the Railway Act, and in so doing, to analyze and evaluate related data and take into account changes of sociological, political and scientific significance in the telecommunications environment.

Administration

Executive management, departmental administration and the provision of legal advice to the Commission.

National Archives of Canada

Objective

The systematic preservation of Government and private records of Canadian national significance in order to facilitate not only the effective and efficient operation of the Government of Canada and historical research in all aspects of the Canadian experience, but also the protection of rights and the enhancement of a sense of national identity based on archives as the collective memory of the nation.

Activity Description

Archival Operations

Acquisition, control, and conservation of federal Government records considered to be of long-term historical value and of a variety of other records from the private sector which document the development of Canada and are of enduring national value. Service to the public, to Government, and to other institutions provided through research facilities and reference endeavours, through the dissemination of information about the records, and through advice and assistance on archival matters.

- library services includes those functions related to the direct provision of information, reference, referral, advisory, document delivery and systems services to the Library's clientele. These services are provided by Public Services and Information Technology Services.
- Policy Planning and Liaison includes functions related to the overall management of the Library and is the responsibility of the staff of the Offices of the National Librarian and the Associate National Librarian.

National Museums of Canada

Objective

To demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

Activity Description

Corporate Management

The Board of Trustees, the Secretary-General and those advisory, audit and evaluation operations that provide support to them.

National Gallery of Canada

The National Museum of international stature, including the Canadian Museum of Contemporary Photography, that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of the fine and decorative arts.

Canadian Museum of Civilization

The National Museum of international stature, including the Canadian War Museum, that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of history (including military history), ethnology, archaeology, physical anthropology, and folk culture.

National Museum of Natural Sciences

The National Museum of international stature that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the natural and physical sciences (including botany, zoology, paleontology, earth sciences, and astronomy).

National Museum of Science and Technology

The National Museum of international stature with a branch gallery and a curatorially autonomous National Aviation Museum that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of technology and the related sciences.

National Programmes

A set of National Programmes that delivers financial assistance and/or museological services and advice to the National Museums, to other similar Canadian and international institutions and to Canadian communities.

Corporate Services

A set of activities that provides managerial, technical and administrative services, systems, controls, and advice to all components of the National Museums of Canada and to other Canadian and international agencies and institutions.

Source of authorities				Disposition of authorities			
Available from previous years	As shown in			Vote	Used in the current year		
	Main Estimates	Supplementary Estimates	Adjustments and transfers		Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$		\$	\$	\$
...	120,578,000	...	...	1	...	...	...
...	...	1	...	1c	...	...	...
...	...	594,000	...	1e	...	...	...
...	...	8,004,187	...		...	...	...
...	...	74,824	...		...	...	...
...	120,578,000	594,001	8,079,011		127,162,461	2,088,551	119,715,783
...	11,416,000	587,657	...	\$	...	...	...
...	...	...	290,725	5c	...	...	...
...	11,416,000	587,657	290,725		...	...	...
...	78,115,000	...	...	10	...	...	...
...	...	7,420,000	...	10c	...	...	...
...	...	8,747,000	...	10e	...	...	...
...	...	...	3,134,061		...	...	...
...	78,115,000	16,167,000	3,134,061		91,936,099	5,479,962	68,615,078
...	55,093,000	...	...		55,093,000	...	55,092,996
...	39,530	...	6,445	15 (S)	...	...	...
...	12,989,000	...	990,000	(S)	45,975	...	41,097
...	437,000	...	-437,000	(S)	13,979,000	...	12,933,000
16,525,560	...	...	...	(S)	2,523,071	...	138,175
...	...	...	99,264	(S)	...	14,002,489	...
...	...	...	...		99,264	...	55,299
16,525,560	278,667,530	17,348,658	12,162,506		302,818,511	7,883,254	270,061,342
40,000,000	...	...	...	(S)	...	...	...
...	10,000	...	...	L20	...	40,000,000	...
40,000,000	...	...	...		10,000	...	...
16,525,560	278,667,530	17,348,658	12,162,506		302,818,511	7,883,254	270,061,342
40,000,000	10,000	...	...		10,000	...	...

Source of authorities				Disposition of authorities			
Available from previous years	As shown in			Vote	Used in the current year		
	Main Estimates	Supplementary Estimates	Adjustments and transfers		Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$		\$	\$	\$
...	120,578,000	...	...	1	...	...	...
...	...	1	...	1c	...	...	...
...	...	594,000	...	1e	...	...	...
...	...	8,004,187	...		...	...	...
...	...	74,824	...		...	...	...
...	120,578,000	594,001	8,079,011		127,162,461	2,088,551	119,715,783
...	11,416,000	587,657	...	\$	...	...	...
...	...	...	290,725	5c	...	...	...
...	11,416,000	587,657	290,725		...	...	...
...	78,115,000	...	...	10	...	...	...
...	...	7,420,000	...	10c	...	...	...
...	...	8,747,000	...	10e	...	...	...
...	...	...	3,134,061		...	...	...
...	78,115,000	16,167,000	3,134,061		91,936,099	5,479,962	68,615,078
...	55,093,000	...	...		55,093,000	...	55,092,996
...	39,530	...	6,445	15 (S)	...	...	...
...	12,989,000	...	990,000	(S)	45,975	...	41,097
...	437,000	...	-437,000	(S)	13,979,000	...	12,933,000
16,525,560	...	...	...	(S)	2,523,071	...	138,175
...	...	...	99,264	(S)	...	14,002,489	...
...	...	...	...		99,264	...	55,299
16,525,560	278,667,530	17,348,658	12,162,506		302,818,511	7,883,254	270,061,342
40,000,000	...	...	...	(S)	...	...	...
...	10,000	...	...	L20	...	40,000,000	...
40,000,000	...	...	...		10,000	...	...
16,525,560	278,667,530	17,348,658	12,162,506		302,818,511	7,883,254	270,061,342
40,000,000	10,000	...	...		10,000	...	...

Ministry Summary--Continued

Source of authorities						Disposition of authorities					
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Disposition of authorities				
	Main Estimates	Supplementary Estimates					Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year	
\$	\$	\$	\$	\$			\$	\$	\$	\$	
...	88,444,000	...	...	88,444,000	25	Canada Council				
...	...	8,451,000	...	8,451,000	25e	Payments to the Canada Council					
...	88,444,000	8,451,000	...	96,895,000		Payments to the Canada Council	96,895,000	...	...	85,481,000
...	88,444,000	8,451,000	...	96,895,000		Total - Vote 25	96,895,000	...	...	85,481,000
Canadian Broadcasting Corporation											
...	786,415,000	...	...	786,415,000	30	Payments to the Canadian Broadcasting Corporation for operating expenditures				
...	...	5,851,000	...	5,851,000	30e	Payments to the Canadian Broadcasting Corporation for operating expenditures					
...	786,415,000	5,851,000	...	792,266,000		Total - Vote 30	792,266,000	...	...	782,673,000
...	4,000,000	...	...	4,000,000	35	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	...	...	4,000,000
...	90,755,000	...	...	90,755,000	40	Payments to the Canadian Broadcasting Corporation for capital expenditures	90,755,000	...	...	68,428,000
...	881,170,000	5,851,000	...	887,021,000		Total Program - Budgetary	887,021,000	...	...	855,101,000
Canadian Film Development Corporation											
...	108,522,000	...	...	108,522,000	45	Payments to the Canadian Film Development Corporation				
...	...	7,123,714	...	7,123,714	45e	Payments to the Canadian Film Development Corporation					
...	108,522,000	7,123,714	...	115,645,714		Total - Vote 45	115,645,714	...	...	85,971,412
...	...	6,313,935	...	6,313,935	46c	Pursuant to Section 18 of the Financial Administration Act, to forgive certain debts and obligations due Her Majesty in Right of Canada in respect of the Canadian Film Development Corporation	6,313,935	...	...	...
...	108,522,000	13,437,649	...	121,959,649		Total Program - Budgetary	121,959,649	...	...	85,971,412
Canadian Radio-television and Telecommunications Commission											
...	24,972,000	...	...	24,972,000	50	Program expenditures				
...	...	389,000	...	389,000	50c	Program expenditures					
...	...	...	161,772	161,772		Transfer from: TB Vote 5 ¹				
...	...	...	4,200	4,200		TB Vote 10 ¹				
...	24,972,000	389,000	165,972	25,526,972		Total - Vote 50	25,452,484	74,488	...	23,269,394	

Ministry Summary--Concluded

Source of authorities				Disposition of authorities			
Available from previous years	As shown in			Vote	Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years
	Estimates	Main Estimates	Supplementary Estimates				
\$	\$	\$	\$		\$	\$	\$
984,674	76,016,300	...	...	70			
...	...	1	...	70e			
...	...	...	-286,204				
...	...	...	519,999				
...	...	...	99,800				
...	...	...	-8,004,187				
...	...	...	-290,725				
984,674	76,016,300	1	-7,961,317		66,742,397	561,294	1,735,967
...	7,461,000	...	...				71,113,671
...	...	17,221,619	...	75			
...	...	...	-1,087,423	75c			
...	...	...	-519,999				
...	7,461,000	17,221,619	-1,607,422		22,569,131	506,066	...
...	8,396,700	...	...	80			...
...	...	...	-3,134,061				
...	8,396,700	...	-3,134,061		5,262,639	...	8,396,345
...	6,715,000	...	512,000	(S)	7,227,000	...	6,092,000
984,674	98,589,000	17,221,620	-12,190,800		101,801,167	1,067,360	1,735,967
20,548,908	1,648,422,530	64,810,927	426,543		1,706,496,871	9,036,938	18,675,099
40,000,000	10,000	...	...		10,000	...	40,000,000
							85,602,016
							1,573,740,761
							...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

1 Treasury Board Vote 5--Government contingencies.

1 Treasury Board Vote 10--Employment initiatives.

Source of authorities										Disposition of authorities				
Adjustments and transfers														
Available from previous years	As shown in			Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	40,758,000	...	...	...	...	-99,264	...	356,664	-3,900,000	...	37,115,400	Operating	...	...
16,525,560	150,482,000	...	...	...	...	-1,468,407	...	-87,000	-150,395,000	...	15,057,153	Telecommunications and informatics	35,938,440	1,176,960
...	52,443,000	...	...	74,824	97,221	8,506,230	...	396,000	-630,000	...	72,381,045	Government Telecommunications Agency	1,054,664	...
...	64,568,000	594,001	...	...	...	-500,000	...	128,700	...	...	53,796,931	Spectrum management and regional operations	50,209,383	2,171,662
...	36,843,530	...	...	...	...	...	...	214,345	-1,383,000	...	35,174,875	Cultural affairs and broadcasting	73,136,972	659,959
...	-156,308,000	...	...	...	...	...	...	...	156,308,000	...	...	Corporate policy and management	37,094,205	-1,920,030
16,525,560	188,786,530	594,001	74,824	6,535,780	1,008,709	...	...	...	...	...	213,525,404	Revenue credited to the vote	...	...
...	4,641,000	500,000	...	...	...	...	...	...	...	...	5,141,000	Total - Operating	197,434,364	2,088,551
...	350,000	...	...	1,468,407	-350,000	...	...	...	...	...	1,468,407	Capital	4,880,942	260,058
...	2,078,000	...	...	...	...	...	...	...	...	...	2,078,000	Telecommunications and informatics	...	...
...	10,000	87,657	...	290,725	...	...	...	...	...	...	388,382	Government Telecommunications Agency	1,468,407	...
...	4,687,000	...	...	...	...	...	...	...	...	...	4,687,000	Spectrum management and regional operations	2,070,258	7,742
...	11,766,000	587,657	...	1,759,132	-350,000	...	...	...	...	...	13,762,789	Cultural affairs and broadcasting	602,223	-213,841
...	32,511,000	1,420,000	...	-3,749,000	...	...	...	...	...	...	30,182,000	Corporate policy and management	4,426,218	260,782
...	35,000	...	...	6,855,461	...	...	...	...	...	...	35,000	Total - Capital	13,448,048	314,741
...	41,675,000	14,362,000	...	27,600	...	...	...	...	...	...	62,892,461	Transfer payments	...	...
...	3,894,000	385,000	...	...	...	...	...	...	...	...	4,306,600	Telecommunications and informatics	27,356,912	2,825,088
...	78,115,000	16,167,000	...	3,134,061	...	...	...	...	...	...	97,416,061	Spectrum management and regional operations	35,000	...
...	10,000	...	...	...	...	...	...	...	...	...	10,000	Cultural affairs and broadcasting	60,241,176	2,651,285
40,000,000	...	...	...	...	...	...	...	...	...	...	40,000,000	Corporate policy and management	4,303,011	3,589
40,000,000	10,000	...	...	...	...	...	...	...	...	...	10,000	Total - Transfer payments	91,936,099	5,479,962
...	...	...	...	...	...	...	...	...	...	...	...	Non-budgetary	...	...
...	...	...	...	...	...	...	...	...	...	...	...	Cultural affairs and broadcasting	10,000	...
...	...	...	...	...	...	...	...	...	...	...	...	Telesat Canada	...	40,000,000
...	...	...	...	...	...	...	...	...	...	...	...	Total - Non-budgetary	10,000	40,000,000
...	74,010,000	1,920,000	...	-3,848,264	356,664	...	...	...	...	...	72,438,400	Departmental Summary	...	...
16,525,560	437,000	...	...	...	-437,000	...	...	...	...	...	16,525,560	Telecommunications and informatics	68,176,294	4,262,106
...	53,926,000	...	74,824	97,221	396,000	...	...	...	...	...	54,494,045	Government Telecommunications Agency	2,523,071	138,175
...	...	...	...	...	...	...	...	...	...	...	...	Spectrum management and regional operations	52,314,641	2,179,404
...	...	...	...	...	...	...	...	...	...	...	...	...	...	49,943,506

Source of authorities										Disposition of authorities							
Available from previous years		As shown in		Adjustments and transfers				Total available for use		Used in the current year				Variance under or over(-)		Available for use in subsequent years	
		Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote										
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	106,253,000	15,043,658	...	15,652,416	128,700	...	137,077,774	...	133,980,371	3,097,403	...	106,848,694	...	...	...
...	...	10,000	...	...	...	...	...	10,000	...	10,000	...	...	...	...	...	...
...	...	44,041,530	385,000	...	-472,400	214,345	...	44,168,475	...	45,824,134	-1,655,659	...	48,031,596	...	...	...
40,000,000	...	...	...	...	...	...	...	40,000,000	...	...	...	...	40,000,000	...	...	...
16,525,560	278,667,530	17,348,658	...	74,824	11,428,973	658,709	...	324,704,254	...	302,818,511	7,883,254	...	270,061,342	14,002,489	...	...
40,000,000	10,000	...	...	...	...	...	...	40,010,000	...	10,000	...	...	40,000,000	...	...	...
...	...	88,444,000	8,451,000	...	...	...	...	96,895,000	...	96,895,000	...	...	85,481,000	...	...	...
...	...	88,444,000	8,451,000	...	...	...	...	96,895,000	...	96,895,000	...	...	85,481,000	...	...	...
...	...	786,415,000	5,851,000	...	...	...	...	792,266,000	...	792,266,000	...	...	782,673,000	...	...	...
...	...	4,000,000	...	...	...	...	...	4,000,000	...	4,000,000	...	...	4,000,000	...	...	...
...	...	90,755,000	...	...	...	...	...	90,755,000	...	90,755,000	...	...	68,428,000	...	...	...
...	...	881,170,000	5,851,000	...	...	...	...	887,021,000	...	...	...	...	855,101,000	...	...	...
Canadian Film Development Corporation																	
...	...	10,172,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	38,222,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	66,628,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	
...	...	108,522,000	13,437,649 ¹	...	...	...	...	121,959,649 ¹	...	121,959,649 ¹	...	...	85,971,412	...	...	...

Operating									
...	11,935,000	...	45,700	97,482	...	12,078,182	...	11,550,111	528,071
...	3,932,000	376,000	11,600	34,604	...	4,354,204	...	3,810,633	543,571
...	11,783,000	...	108,672	79,340	...	11,971,012	...	12,140,458	-169,446
...	27,650,000	376,000	165,972	211,426	...	28,403,398	...	27,501,202	902,196
Capital									
...	84,000	13,000	...	...	...	97,000	...	924,708	-827,708
Program Summary									
...	11,935,000	...	45,700	97,482	...	12,078,182	...	11,550,111	528,071
...	3,932,000	376,000	11,600	34,604	...	4,354,204	...	3,810,633	543,571
...	11,867,000	13,000	108,672	79,340	...	12,068,012	...	13,065,166	-997,154
...	27,734,000	389,000	165,972	211,426	...	28,500,498	...	28,425,910	74,488
Total Program--Budgetary									
...	...	...	...	...	...	...	...	...	25,988,228

National Archives of Canada

Operating									
...	18,946,000	150,000	125,577	-2,654,535	...	16,417,042	...	14,342,440	2,074,602
...	10,257,000	...	...	73,953	...	10,330,953	...	9,652,075	698,878
...	19,299,000	200,000	40,872	120,582	...	19,660,454	...	22,128,600	-2,468,146
...	48,502,000	350,000	166,449	-2,460,000	...	46,408,419	...	46,103,115	305,334
Capital									
...	254,000	...	...	...	...	254,000	...	347,374	-93,374
...	624,000	...	...	...	...	624,000	...	379,065	244,935
...	559,000	...	...	...	...	559,000	...	787,063	-228,063
...	1,437,000	...	...	...	...	1,437,000	...	1,513,502	-76,502
...	...	...	...	...	...	...	...	...	4,337,812
Transfer payments									
...	...	150,000	...	...	...	150,000	...	150,000	...
Archival operations									
...
Program Summary									
...	19,200,000	150,000	125,577	-2,654,535	...	16,821,042	...	14,839,814	1,981,228
...	10,881,000	...	...	73,953	...	10,954,953	...	10,011,140	943,813
...	19,858,000	200,000	40,872	120,582	...	20,219,454	...	22,915,663	-2,696,209
...	49,939,000	350,000	166,449	-2,460,000	...	47,995,440	...	47,766,617	228,832
Total Program--Budgetary									
...	...	...	...	...	...	...	...	...	53,351,248

National Arts Centre Corporation

Operating									
...	14,966,000	1,762,000	...	...	...	16,728,000	...	16,728,000	...
...
National Arts Centre Corporation									
...
Total Program--Budgetary									
...	14,966,000	1,762,000	...	...	...	16,728,000	...	16,728,000	...

National Film Board

Operating									
...	68,655,000	...	88,528	...	...	61,943,528	...	62,906,935	-963,407
...	3,038,674	340,000	...	...	...	3,038,674	...	...	61,142,314
...	...	...	...	...	...	2,204,044	...	...	...
National Film Board operations									
...
Additional net charge against the Revolving Fund authority									
...
Decrease in the net book value of fixed asset									
...

Disposition of authorities

Source or authorities																					
Adjustments and transfers																					
Available from previous years	As shown in			Transfers between ministries			Transfers within this ministry			Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year	Variance over (-)		Available for use in subsequent years		Used in the previous year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	
...
3,038,674	340,000	1,467,704	2,936,643	-2,578,147
...	-6,800,000
3,038,674	62,195,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	64,374,639	-963,407	2,936,643	58,364,167
...	2,294,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,215,975	78,025	...	2,298,378
...	294,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	246,989	47,011	...	359,216
Program Summary																					
...	64,443,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	65,369,899	-838,371	...	63,799,908
3,038,674	340,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,467,704	...	2,936,643	-2,578,147
...	
...	
...	
...	
...	
3,038,674	64,783,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	66,837,603	-838,371	2,936,643	61,221,761
National Library																					
...	34,883,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	34,787,101	1,352,688	...	34,336,365
...	660,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,394,673	-734,673	...	1,743,949
...	65,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	61,640	3,360	...	54,440
...	35,608,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	36,243,414	621,375	...	36,134,754

Operating	1,214,000	...	194,000	...	6,000	...	1,414,000	...	Corporate management	1,149,187	264,813	...	1,539,709
National Gallery of Canada	695,036	17,242,200	...	16,635	5,517,329	...	22,759,996	...	National Gallery of Canada	19,437,358	1,752,721	1,569,917	11,412,973
Canadian Museum of Civilization	244,488	13,884,000	1	16,633	-1,889,742	...	12,181,380	...	Canadian Museum of Civilization	13,244,539	-1,149,886	86,727	15,316,207
National Museum of Natural Sciences	318	9,090,000	...	16,633	880,049	...	9,795,000	...	National Museum of Natural Sciences	10,553,096	-769,388	11,292	9,405,798
National Museum of Science and Technology	44,832	8,549,000	...	16,633	825,535	...	9,393,000	...	National Museum of Science and Technology	9,371,215	-26,826	48,611	6,555,653
National programmes	...	13,374,100	...	16,633	-8,392,572	...	5,031,161	...	National programmes	5,271,478	-240,317	...	12,632,414
Corporate services	...	20,778,000	...	16,633	-4,909,512	...	15,692,121	...	Corporate services	14,941,682	731,019	19,420	16,820,344
Revenue credited to the vote	...	-1,400,000	...	...	...	...	1,400,000	...	Revenue credited to the vote	...	...	...	...
Total--Operating	984,674	82,731,300	1	99,800	-7,774,913	225,796	76,266,658	...	Total--Operating	73,968,555	562,136	1,735,967	73,683,098
Capital	...	31,000	...	...	...	...	31,000	...	Capital	...	31,000	...	13,728
Corporate management	...	4,218,000	...	...	...	...	4,218,000	...	Corporate management	6,555,622	-2,337,622	...	1,082,262
National Gallery of Canada	...	118,000	17,221,619	...	...	...	15,732,197	...	National Gallery of Canada	13,963,274	1,768,923	...	245,431
Canadian Museum of Civilization	...	336,000	...	...	...	...	336,000	...	Canadian Museum of Civilization	396,432	-60,432	...	328,787
National Museum of Natural Sciences	...	1,441,000	...	...	...	...	1,441,000	...	National Museum of Natural Sciences	933,579	507,421	...	262,399
National Museum of Science and Technology	...	736,000	...	...	...	...	736,000	...	National Museum of Science and Technology	74,938	661,062	...	637,456
National programmes	...	581,000	...	...	...	...	581,000	...	National programmes	646,128	-65,128	...	952,510
Corporate services	...	7,461,000	17,221,619	...	-519,999	-1,087,423	23,075,197	...	Corporate services	22,569,973	505,224	...	3,522,573
Total--Capital	...	800	...	...	...	...	800	...	Total--Capital	800	...	...	...
Transfer payments	...	8,395,900	...	...	-3,134,061	...	5,261,839	...	Transfer payments	5,261,839	...	...	8,395,545
National Gallery of Canada	...	8,396,700	...	...	-3,134,061	...	5,262,639	...	National Gallery of Canada	5,262,639	...	...	8,396,345
Canadian Museum of Civilization	...	...	...	...	...	...	...	...	Canadian Museum of Civilization	...	...	...	...
National Museum of Natural Sciences	...	...	...	...	...	...	...	...	National Museum of Natural Sciences	...	...	...	...
National Museum of Science and Technology	...	...	...	...	...	...	...	...	National Museum of Science and Technology	...	...	...	...
National programmes	...	...	...	...	...	...	...	...	National programmes	...	...	...	...
Corporate services	...	...	...	...	...	...	...	...	Corporate services	...	...	...	...
Total--Transfer payments	...	...	...	...	...	...	...	...	Total--Transfer payments	...	...	...	...
Program Summary	...	...	...	...	...	...	...	...	Program Summary	...	...	...	...
Corporate management	...	1,245,000	...	...	194,000	6,000	1,445,000	...	Corporate management	1,149,187	295,813	...	1,553,437
National Gallery of Canada	695,036	20,941,000	...	16,635	5,517,329	-191,204	26,978,796	...	National Gallery of Canada	25,993,780	-584,901	1,569,917	12,496,035
Canadian Museum of Civilization	244,488	13,802,000	17,221,620	16,633	-2,409,741	-961,423	27,913,577	...	Canadian Museum of Civilization	27,207,813	619,037	86,727	15,561,638
National Museum of Natural Sciences	318	9,151,000	...	16,633	880,049	83,000	10,131,000	...	National Museum of Natural Sciences	10,949,528	-829,820	11,292	9,734,585
National Museum of Science and Technology	44,832	9,885,000	...	16,633	825,535	62,000	10,834,000	...	National Museum of Science and Technology	10,304,794	480,595	48,611	6,818,052
National programmes	...	22,506,000	...	16,633	-11,526,633	33,000	11,029,000	...	National programmes	10,608,255	420,745	...	21,665,415
Corporate services	...	21,059,000	...	16,633	-4,909,512	107,000	16,273,121	...	Corporate services	15,587,810	665,891	19,420	17,772,854
Total Program--Budgetary	984,674	98,589,000	17,221,620	99,800	-11,428,973	-861,627	104,604,494	...	Total Program--Budgetary	101,801,167	1,067,360	1,735,967	85,602,016
Total Ministry--Budgetary	20,548,908	1,648,422,530	64,810,927	1,655,362	...	-1,228,819	1,734,208,993	...	Total Ministry--Budgetary	1,706,496,871	9,036,938	18,675,099	1,573,740,761
Non-budgetary	40,000,000	10,000	...	...	...	...	-40,010,000	...	Non-budgetary	10,000	...	40,000,000	...

¹ The detail by activity is not available.

Disposition of authorities

Source of authorities							Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers			Total available for use	Department Grants	Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						
\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
...	35,000	...	...	...	...	35,000	Spectrum management and regional operations Radio Advisory Board of Canada	35,000	...	...	25,000
...	1,601,000	...	...	...	...	1,601,000	Cultural affairs and broadcasting Institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act	1,509,413	91,587	...	798,436
...	1,507,000	...	...	...	...	1,507,000	Fathers of Confederation Buildings Trust, Charlottetown, PEI Museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities	1,507,000	...	...	1,447,000
...	...	8,000,000	...	3,134,061	...	3,134,061	Grant to the Art Gallery of Ontario Items not required for the current year	8,000,000	...	...	1,641,250
...	3,108,000	8,000,000	...	3,134,061	...	14,242,061	Corporate policy and management Centre for Telecommunications Development	14,150,474	91,587	...	3,886,686
...	50,000	...	...	...	...	50,000	Total - Grants	50,000	...	...	50,000
...	3,193,000	8,000,000	...	3,134,061	...	14,327,061	Contributions	14,235,474	91,587	...	3,961,686
...	25,000	...	...	...	...	25,000	Telecommunications and informatics Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities Contributions to Canadian organizations to advance their research activities in the area of workplace automation Contribution to Telesat Canada for the acquisition in Canada of Anik-D spacecraft Contributions for the space industry development program Contribution to the European Space Agency in respect of the development, manufacture and operational phases of the large satellite program	15,000	10,000	...	25,000
...	1,770,000	...	...	...	...	1,770,000	Contributions under the Canada-Quebec Subsidary Agreement on the development of	1,752,151	17,849	...	1,091,317
...	248,000	...	...	...	...	248,000		248,265	-265	...	454,137
...	13,175,000	...	...	...	...	13,175,000		13,938,853	-763,853	...	8,390,906
...	8,000,000	...	...	...	...	8,000,000		6,652,533	1,347,467	...	8,143,721
...	...	...	...	...	...	...		3,105,157	...	...	3,487,380

...	2,173,000	...	...	...	...	2,173,000	...	...	...	1,624,953	548,047	...	758,567
...	20,000	...	...	...	...	20,000	...	...	...	20,000	...	...	19,000
...	...	1,420,000	...	...	...	1,420,000	...	...	...	...	1,420,000	...	107,000
...	32,511,000	1,420,000	...	-3,749,000	...	30,182,000	...	...	...	27,356,912	2,825,088	...	245,000
...	695,000	...	...	...	...	695,000	...	...	...	...	...	...	22,717,028
Cultural affairs and broadcasting													
...	...	...	...	...	...	695,000	...	...	...	695,000	...	...	695,000
...	14,138,000	6,000,000	...	...	...	20,138,000	...	...	...	17,887,969	2,250,031	...	14,700,766
...	250,000	...	...	...	...	250,000	...	...	...	250,000	...	...	249,998
...	2,925,000	...	...	5,013,000	...	7,938,000	...	...	...	7,938,000	...	...	...
...	1,934,000	...	...	-1,934,000	...	...	...	...	...	...	...	...	...
...	10,600,000	...	...	...	...	10,600,000	...	...	...	10,393,820	206,180	...	10,920,661
...	600,000	...	...	...	...	600,000	...	...	...	600,000	...	...	600,000
...	4,500,000	...	...	-27,600	...	4,472,400	...	...	...	4,368,913	103,487	...	3,630,123
...	2,925,000	...	...	670,000	...	3,595,000	...	...	...	3,595,000	...	...	6,228,900
...	...	362,000	...	...	...	362,000	...	...	...	362,000	...	...	...
...	38,567,000	6,362,000	...	3,721,400	...	48,650,400	...	...	...	46,090,702	2,559,698	...	37,025,448
Corporate policy and management													
...	16,000	...	...	...	...	16,000	...	...	...	12,642	3,358	...	13,482
...	...	...	...	27,600	...	27,600	...	...	...	27,600	...	...	...
...	3,673,000	385,000	...	...	...	4,058,000	...	...	...	4,057,519	481	...	3,547,792
...	155,000	...	...	...	...	155,000	...	...	...	155,250	-250	...	43,275
...	3,844,000	385,000	...	...	...	4,229,000	...	...	...	4,233,011	3,589	...	1,306,367
...	74,922,000	8,167,000	...	...	...	83,089,000	...	...	...	77,700,625	5,388,375	...	64,653,392

Transfer Payments--Concluded

Source of authorities										Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers			Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years		Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	\$				\$	\$		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Departmental Summary by Activity													
...	32,511,000	1,420,000	...	...	...	...	30,182,000	27,356,912	2,825,088	...	...	22,717,028
...	35,000	...	...	...	...	...	35,000	35,000	...	...	...	25,000
...	41,675,000	14,362,000	...	...	...	...	62,892,461	60,241,176	2,651,285	...	...	40,912,134
...	3,894,000	385,000	...	...	...	...	4,306,600	4,303,011	3,589	...	...	4,960,916
...	78,115,000	16,167,000	...	...	...	...	97,416,061	91,936,099	5,479,962	...	...	68,615,078
National Archives of Canada													
Contribution													
...	...	...	...	...	...	...	150,000	150,000	...	...	...	...
...	...	...	...	...	...	...	150,000	150,000	...	...	...	...
...	...	...	...	...	...	...	150,000	150,000	...	...	...	...
National Film Board													
Grants													
National Film Board operations													
...	10,000	...	...	...	...	...	10,000	10,000	...	...	...	10,000
...	10,000	...	...	...	...	...	10,000	10,000	...	...	...	10,000
Contributions													
National Film Board operations													
...	284,000	...	...	...	...	...	284,000	236,989	47,011	...	...	229,216
...	...	...	...	...	...	...	...	...	...	...	...	120,000
...	284,000	...	...	...	...	...	284,000	236,989	47,011	...	...	349,216
...	294,000	...	...	...	...	...	294,000	246,989	47,011	...	...	359,216

Grants										
National Library										
...	11,000	...	...	...	11,000	...	...	11,000	...
...	54,000	...	...	...	54,000	...	3,360	...	43,440
...	65,000	...	...	...	65,000	...	3,360	...	54,440
Total Program										
61,640										
National Museums of Canada										
Grants										
...	800	...	...	...	800	...	...	...	800
National Gallery of Canada										
College Art Association of America										
National programmes										
Museums and other organizations in Canada										
for their operations, special projects,										
training, registration, purchase of equip-										
ment and construction of facilities										
...	8,395,900	...	...	-3,134,061	...	5,261,839	...	...	8,395,545
Program Summary by Activity										
...	800	...	...	...	800	...	...	...	800
...	8,395,900	...	...	-3,134,061	...	5,261,839	...	...	8,395,545
...	8,396,700	...	...	-3,134,061	...	5,262,639	...	...	8,396,345
Total Program										
5,262,639										
Total Ministry										
...	86,870,700	16,167,000	...	150,000	...	103,187,700	...	97,657,367	5,530,333	
...								...	77,425,079	...

Details of Amounts Credited to the Vote

Department	Current year		Previous year	
	Estimates	Actual	Actual	Actual
	\$	\$	\$	\$
Budgetary (respendable revenues)				
Telecommunications and informatics	3,900,000	4,281,271	4,370,626	
Revenue from research and development services				
Government Telecommunications Agency				
Receipts credited to the Government Telecommunications Agency Revolving Fund	150,395,000	150,337,688	142,044,618	
Spectrum management and regional operations				
Ship radio inspection fees	630,000	610,000	610,000	
Corporate policy and management				
Revenue from research and development services	1,383,000	1,905,691	1,696,852	
Revenue from the Canada Harbour Place Corporation (CHPC) for Expo 86	...	...	58,972	
	1,383,000	1,905,691	1,755,824	
Total Department--Budgetary	156,308,000	157,134,650	148,781,068	
National Film Board				
Budgetary (respendable revenues)				
National Film Board operations				
Production and distribution of films and other visual materials	6,800,000	8,088,219	11,000,914	
	6,800,000	8,088,219	11,000,914	
Total Program--Budgetary				
National Museums of Canada				
Budgetary (respendable revenues)				
National Gallery of Canada				
Sales to the public and royalties and reproduction rights	520,000	399,039	514,544	
Canadian Museum of Civilization				
Sales to the public and royalties	200,000	335,744	322,909	
National Museum of Natural Sciences				
Sales to the public and royalties	275,000	143,239	...	
National Museum of Science and Technology				
Sales to the public and royalties	105,000	355,290	197,723	
Corporate services				
Sales to the public and royalties	300,000	...	500,214	
	1,400,000	1,233,312	1,535,390	
Total Program--Budgetary				
Total Ministry--Budgetary	164,508,000	166,456,181	161,317,372	

Revenue

Department	Current year		Previous year	
	Estimates	Actual	Actual	Actual
	\$	\$	\$	\$
Non-Tax Revenue--				
Return on investments ¹ --				
Loans, investments and advances--				
Telesat Canada--Dividends	1,200,000	376	1,500,000	159
Cultural property	1,200,376		1,500,159	
Refunds of previous years' expenditure--				
Adjustment to prior year's Payables at Year End (PAYE)	1,772		1,100,917	
Sundries	844,073		219,659	
	845,845		1,320,576	
Privileges, licences and permits--				
General radio service	1,629,695		2,013,235	
Amateur radio service	118,166		542,000	
Microwave, land fixed and land mobile	57,427,016		38,806,028	
Ships	682,180		1,533,096	
Aircraft	249,869		625,132	
Earth and space	95,255		818,919	
Sundries	185,267		121,833	
	60,337,448		44,460,243	
Services and service fees--				
Type approval and testing fees	245,505		259,261	
Certification, testing and labelling	1,294,411		1,069,375	
Optional services--Use of facilities	493,763		949,918	
Sundries	115,457		96,808	
	2,149,136		2,375,362	
Proceeds from sales	33,780		27,476	
Other non-tax revenue--				
Bell Canada service deficiencies rebate	6,655,237		...	
Sundries	401,413		20,138	
	7,056,650		20,138	
Total Department	71,623,225		49,703,954	

	Current year	Previous year
	\$	\$
Canadian Radio-television and Telecommunications Commission		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Adjustment to prior year's Payables at Year End (PAYE)	...	3,113
Sundries	38,484	8,825
	38,484	11,938
Privileges, licences and permits--		
Broadcasting licence fees	48,988,756	38,362,866
Other non-tax revenue	53,916	58,811
Total Program	49,081,156	38,433,615
National Archives of Canada		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of previous years' expenditure	6,517	22,417
Adjustment to prior year's Payables at Year End (PAYE)	108,752	95,641
	115,269	118,058
Services and service fees--		
Receipts from photoduplication services	214,096	254,275
Other non-tax revenue	10,787	8,077
Total Program	340,152	380,410
National Library		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of previous years' expenditure	19,950	9,871
Adjustment to prior year's Payables at Year End (PAYE)	41,376	18,479
	61,326	28,350
Services and service fees--		
Receipts from duplication services	1,682,036	1,789,174
Other non-tax revenue	14,984	6,007
Total Program	1,758,346	1,823,531

	Current year	Previous year
	\$	\$
National Museums of Canada		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Adjustment to prior year's Payables at Year End (PAYE)	92,377	198,809
Miscellaneous	71,263	114,556
	163,640	313,365
Services and service fees	528,130	801,562
Proceeds from sales	961	93
Other non-tax revenue	309	3,606
Total Program	692,649	1,118,626
Ministry Summary		
Non-Tax Revenue--		
Return on investments	1,200,376	1,500,159
Refunds of previous years' expenditure	1,224,564	1,792,287
Privileges, licences and permits	109,326,204	82,823,109
Services and service fees	4,573,407	5,220,373
Proceeds from sales		27,569
Other non-tax revenue	7,136,636	96,639
Total Ministry	123,495,928	91,460,136

¹ Interest unless otherwise indicated.

SECTION 5

1987-88

PUBLIC ACCOUNTS

Consumer and Corporate Affairs

Department

Canada Post Corporation

Competition Tribunal

Hazardous Materials Information

Review Commission

Patented Medicine Prices Review

Board

Standards Council of Canada

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Ministry summary	5.4
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Department

Objective

To promote equity, efficiency, openness and competition in Canada's market system, to promote and protect the interests of consumers, and to fulfill the functions of Registrar General of Canada.

Activity Description

Consumer Affairs

Administering laws, regulations and policies designed to ensure accuracy of measurement and equity in marketplace transactions based on measure; to ensure quality and compositional standards for a wide range of consumer products; to ensure the appropriate advertising, labelling and packaging of products; to protect the consumer from hazardous products; to provide information to traders about Acts, regulations, and policies administered by the Department; and to promote the effectiveness and protection of the consumer in the marketplace.

Corporate Affairs

Administering laws, regulations and policies in the fields of corporations, bankruptcy and insolvency, and intellectual and industrial property. Providing access to bankruptcy procedures to insolvent individuals and corporations, monitoring private bankruptcy trustee operations, detecting offences and abuses in bankruptcy cases, and registering and publishing information on bankruptcies. Regulating the incorporation, continuance, amalgamation and dissolution of companies, registering and regulating the use of corporate names, assessing corporate information reported by statutory requirement and disseminating it to the public, investigating alleged corporate offences, conducting enquiries into unusual stock market transactions and initiating legal procedures where appropriate. Examining, granting or rejecting applications for patents, compulsory licences and compensation for Government use of inventions, registering or rejecting trade marks, copyrights and industrial design; classifying, maintaining and disseminating intellectual property information to the public.

Combines Investigation and Competition Policy

Administering the Combines Investigation Act, advocating competition policy considerations in the development and implementation of economic policy, promoting public understanding of the Act and of the economic and social significance of an effective competition policy, and representing Canada's interest in international competition policy issues.

Administration

Providing overall management direction, policy and planning co-ordination, and central support services to other departmental activities by conducting research, analyses, evaluations and audits, developing legislative and policy proposals, and liaising with other governmental and private sector organizations; by supplying such services as finance, administration, personnel, communications, departmental secretariat and planning co-ordination and control; and by administering the Government's conflict of interest and post-employment code for the Public Service and registering formal and official documents on behalf of the Government of Canada.

Canada Post Corporation

Objective

The objective of the Corporation is to establish and operate a postal service.

Objective

To provide a court of record to hear and determine applications made to it in relation to matters falling under Part VII of the Competition Act.

Activity Description*Competition Tribunal*

Provides for the administration of the Competition Tribunal.

Objective

To foster and promote voluntary standardization in fields relating to the construction, manufacture, production, quality, performance and safety of buildings, structures, manufactured articles and products and other goods and to further international co-operation in the field of standards.

Activity Description*Hazardous Materials Information Review
Commission*

The Commission is an independent agency charged with reviewing claims for exemption filed by suppliers of, or employers using, hazardous industrial materials from the workplace hazardous materials information system reporting requirements of the Hazardous Products Act, the Canada Labour Code and various provincial legislation on the basis that the information is commercially confidential. Suppliers, employers and other affected parties have the right to appeal decisions of the Screening Officers through an independent appeal board administered by the Commission's staff in relation to any claim for exemption and on rulings concerning the compliance of material safety data sheets or product labels with prescribed regulations.

Ministry Summary

Source of authorities						Disposition of authorities					
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Department	Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
	\$	\$	\$					\$	\$	\$	\$
...	112,472,000	...	...	...	112,472,000	1	Operating expenditures				
...	...	1,981,000	...	...	1,981,000	1c	Operating expenditures				
...	...	30,000	...	...	30,000	1e	The grants listed in the Estimates				
...	...	...	500,000	...	500,000		Transfer from: TB Vote 5 ¹				
...	...	...	27,934	...	27,934		TB Vote 10 ¹				
...	112,472,000	2,011,000	527,934	...	115,010,934		Total--Vote 1	113,117,421	1,893,513	...	146,526,330
...	5,688,000	...	...	...	5,688,000	5	Capital expenditures				
...	...	270,000	...	...	270,000	5e	Capital expenditures				
...	5,688,000	270,000	...	...	5,958,000		Total--Vote 5	5,789,159	168,841	...	...
...	39,530	...	6,445	...	45,975	(S)	Minister of Consumer and Corporate Affairs--Salary and motor car allowance			...	...
...	...	25,000,000	...	...	25,000,000	(S)	Payments to the provinces for the purpose of research and development relating to medicine	45,975	...	...	41,098
...	12,758,000	...	972,000	...	13,730,000	(S)	Contributions to employee benefit plans	25,000,000	...	...	...
...	...	...	305,016	...	305,016	(S)	Refunds of amounts credited to revenue in previous years	13,730,000	...	...	12,903,470
...	...	...	...	...	...			305,016	...	...	338,216
...	130,957,530	27,281,000	1,811,395	...	160,049,925		Total Department--Budgetary	157,987,571	2,062,354	...	159,809,114
Canada Post Corporation											
...	184,000,000	...	...	...	184,000,000	10	Payments to the Canada Post Corporation for special purposes			...	199,000,000
...	...	12,500,000	...	...	12,500,000	10e	Payments to the Canada Post Corporation for special purposes			...	103,000,000
...	184,000,000	12,500,000	...	...	196,500,000	15	Total--Vote 10	196,500,000	...	...	...
...	161,000,000	...	...	...	161,000,000	17e	Payments to the Canada Post Corporation for capital and deferred charge/cost requirements	161,000,000	...	...	...
...	...	1	...	...	...	(S)	To report the actual excess of operating and income charges over revenues for the Canada Post Corporation in the amount of \$128,981,000 for the 12 month period ending March 31, 1987 in accordance with subsection 29(3) of the Canada Post Corporation Act	...	1	...	...
...	30,000,000	...	...	...	30,000,000		Estimated operating and income charges in excess of revenues in accordance with subsections 29(1) and (2) of the Canada Post Corporation Act	30,000,000	...	...	128,980,850
...	375,000,000	12,500,001	...	...	387,500,001		Total budgetary	387,500,000	...	...	430,980,850

Post Corporation Act, Section 28. Aggregate
limit \$500,000,000. (Net)
PC 1988-596 and terms and conditions:
Short term: Limit from April 1, 1988 to March
30, 1989, \$100,000,000. (Net)
Long term: Limit from April 1, 1988 to
March 31, 1989, \$160,000,000:
--regular (Net)
--bullet (Net)

500,000,000	...	...	...	500,000,000	Total	...	...	...	500,000,000	...
...	375,000,000	12,500,001	...	387,500,001	Total Program--Budgetary	387,500,000	1	...	430,980,850	...
500,000,000	...	...	...	500,000,000	Non-budgetary	...	...	...	500,000,000	...
Competition Tribunal										
...	1,970,000	...	...	1,970,000	20	781,905	1,188,095	...	992,820	...
...	88,000	...	7,000	95,000	(S)	95,000	...	...	...	...
...	2,058,000	...	7,000	2,065,000	Total Program--Budgetary	876,905	1,188,095	...	992,820	...
Hazardous Materials Information Review Commission										
...	...	580,000	...	580,000	22c	331,647	248,353	...	...	...
...	...	580,000	...	580,000	Total Program--Budgetary	331,647	248,353	...	...	...
Patented Medicine Prices Review Board										
...	...	600,000	...	600,000	23e	491,619	108,381	...	...	...
...	...	600,000	...	600,000	Total Program--Budgetary	491,619	108,381	...	...	...
Restrictive Trade Practices Commission ²										
...	...	...	...	...	Appropriations not required for the current year	...	...	...	1,361,718	...
...	...	...	...	...	Total Program--Budgetary	...	...	...	1,361,718	...
Standards Council of Canada										
...	6,531,000	...	...	6,531,000	25	6,531,000	...	...	6,935,000	...
...	6,531,000	...	...	6,531,000	Total Program--Budgetary	6,531,000	...	...	6,935,000	...
...	514,546,530	40,961,001	1,818,395	557,325,926	Total Ministry--Budgetary	553,718,742	3,607,184	...	600,079,502	...
500,000,000	...	...	...	500,000,000	Non-budgetary	...	...	...	500,000,000	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Nonbudgetary authority (loan, investment or advance).

1 Treasury Board Vote 5 -- Government contingencies.

2 Treasury Board Vote 10 -- Employment initiatives.

2 This agency was terminated in 1986-87.

Programs by Activity--Concluded

Source of authorities										Disposition of authorities			
Adjustments and transfers													
Available from previous years	As shown in			Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates											
\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
...	6,531,000	...	...	...	...	...	...	6,531,000		6,531,000	...	...	6,935,000
...	6,531,000	...	...	...	...	...	...	6,531,000		6,531,000	...	...	6,935,000
...	514,546,530	40,961,001	527,934	...	...	1,290,461	...	557,375,926	Total Program--Budgetary	553,718,742	3,607,184	...	600,079,502
500,000,000	...	...	...	...	...	...	...	500,000,000	Total Ministry--Budgetary Non-budgetary	...	...	500,000,000	...

Revenue

	Current year		Previous year	
	\$	\$	\$	\$
Department				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure	158,760	168,439	932	---
Adjustment to prior year's Payables at Year End (PAYE)	553,287	205,484	932	---
	712,047	373,923		
Privileges, licences and permits--				
Textile label registration	202,379	151,350		
Laboratory fees, electricity and gas and weights and measure	155,695	80,510		
Inspection fees, electricity and gas	5,366,337	3,307,792		
Inspection fees, weights and measures	1,520,100	1,396,914		
Patents operations	22,695,890	22,894,453		
Trade marks operations	12,167,785	11,715,435		
Copyrights operations	382,808	331,103		
Industrial designs operations	615,815	569,546		
Corporations operations	12,179,212	11,875,445		
Bankruptcy: trustee licences	238,836	214,438		
Levies under the Bankruptcy Act	3,706,432	4,551,296		
Forfeitures and Escheats Act remittances	75,483	1,506,742		
Fines, Electricity and Gas, and Weights and Measures Act	74,348	33,941		
Fines, consumer products (various acts)	13,181	21,692		
Fines, Hazardous Products Act	6,213	6,110		
Fines, Copyrights Act	30,799	26,595		
Fines, Canada Business Corporations Act	5,278	3,896		
Fines, Combines Investigation Act	1,264,401	1,131,502		
Sundries	220	1,292		
	61,426,086	59,880,052		
Services and service fees	773	687		
Other non-tax revenue--				
Receipts from Standards Council of Canada	---	199,000		
Premium and discounts on exchange	19,701	25,705		
Certified copies	12,154	13,836		
Railway mortgages and sales agreements	3,351	5,369		
Assistance program for urea formaldehyde foam insulation homeowners	171	6,442		
Sundries	3,867	2,922		
	39,244	253,274		
Total Department	62,178,150	60,597,936		

	Current year		Previous year	
	\$	\$	\$	\$
Competition Tribunal				
Non-Tax Revenue--				
Refunds of previous years' expenditure			932	---
Total Program			932	---
Restrictive Trade Practices Commission				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Adjustment to prior year's Payables at Year End (PAYE)			---	2,400
Total Program			---	2,400
Ministry Summary				
Non-Tax Revenue--				
Refunds of previous years' expenditure				376,323
Privileges, licences and permits				59,880,052
Services and service fees				687
Other non-tax revenue				253,274
Total Ministry				60,510,336

SECTION 6

1987-88 PUBLIC ACCOUNTS

Employment and Immigration

Department/Commission Immigration Appeal Board

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Department/Commission

Corporate and Special Services Program

Objective

To ensure the development and implementation of policies and programs and provide strategic, operational and administrative support to enable Employment and Immigration to carry out its mission and to provide for such other functions allocated to it.

Activity Description

Departmental Management and Administration

This comprises the Ministers' offices and the offices of the Deputy Minister and the Associate Deputy Minister, as well as Strategic Policy and Planning, Public Affairs and Legal Services.

Commission Management and Administration

This includes the Office of the Commissioners for labour and employers, the Regional Executive Directors/Directors General and the Executive Secretariat and a number of support services. The latter includes Finance and Administration, Personnel Services, and the Internal Audit Bureau.

Systems and Procedures

This includes the design and administration of policies, plans, and programs for electronic data processing systems and facilities, and the associated clerical and manual systems. Management analysis and forms management are also included.

Administration of Government Annuities

This special service is concerned with the administration of Government annuities entered into by individuals or groups under the Government Annuities Act.

Administration of Social Insurance Numbers

This special service is concerned with the issuance and control of social insurance numbers on behalf of specific Government programs.

Canada Employment and Immigration Advisory Council

Provision for the advisory role of the Canada Employment and Immigration Advisory Council.

Employment and Insurance Program

Objective

To develop and apply a framework of policies and programs necessary for the efficient functioning of the Canadian Labour Market consistent with national, social and economic goals in a manner which promotes:

- a labour force which meets national occupational requirements;
- an economy capable of growth and adaptation without undue burden on individuals, individual groups and regions; and
- equality of opportunity to compete for and have access to jobs.

Activity Description

Human Resource Development Programs

To increase the marketability and employability of Canadians, and to meet the needs of the labour market, by developing, and adapting the skill base of Canada's human resources through a combination of work-experience and training.

National Employment Services

Provide workers, client employers and institutions with the necessary information on which to base labour market decisions; match job opportunities with available workers so that employers get the skilled workers they need in a timely and effective manner; encourage private sector human resource planning and induce and support the adjustment of enterprises and individuals appropriate to changing labour conditions; and promote and support equality of access to jobs for all residents of Canada.

Unemployment Insurance

To promote an economy capable of growth and adaptation without undue burden on individuals, individual groups and regions through the provision of temporary income support to qualified workers.

Program Management and Joint Services

The Management of the delivery of services to the public, the delivery of joint program services to the public and the development of requisite legislative, regulatory and program policies.

To adjudicate cases with respect to admission to Canada or removal therefrom, and detention or release during the inquiry and removal process.

Refugee Status Advisory Committee

To administer, in conjunction with the Immigration Sector (EJC), Canada's international legal obligations with respect to Convention refugees as outlined in Sections 45-48 of the Immigration Act, 1976 and to provide advice to the Minister on matters relating to the protection of Convention refugees in Canada.

Management and Policy Development

To provide the direction, planning, control and coordination necessary to ensure the effective and efficient use of Immigration program resources, and develop policies and programs for the admission and control of immigrants, temporary workers, foreign students and other visitors, including the management of immigration levels and policy direction to the Department of External Affairs which is responsible for Immigration operations abroad.

Objective

To contribute to the economic, social, humanitarian and cultural interests of Canada and to meet our international responsibilities through the administration and admission of immigrants and visitors to Canada, settlement of immigrants in Canada, and the provision of effective control of persons seeking to come into or remain in Canada, taking into account the health, safety and security of Canada.

Activity Description

Program Operations

To admit, manage and control immigrants, temporary foreign workers, foreign students and other visitors; to develop and establish procedures guidelines and instructions so that officers of the Department of External Affairs, officers of Revenue Canada Customs and Excise, officers of the Royal Canadian Mounted Police, and Immigration officers can differentiate among non-Canadians who should be admitted to, denied admission to, allowed to remain in, or removed from Canada.

Settlement

To facilitate the settlement and adaptation of recently arrived permanent residents (i.e. immigrants and refugees) so they may become fully participating members of Canadian society as quickly as possible, within reasonable and practical resource parameters.

Immigration Appeal Board

Objective

To make available to persons who have been ordered removed from Canada or to persons in Canada whose relatives have been refused admission to Canada, an independent court to which they may appeal such decisions, not only on legal grounds, but also on discretionary grounds; and to permit the redetermination of refugee claims.

Activity Description

The Immigration Act, 1976, provides the Board, which is a court of record, with broad discretionary powers to permit the temporary or permanent admission of individuals, notwithstanding contrary provisions of the Immigration Act.

Immigration Appeal Board

Provides for the operation of an Immigration Appeal Board as authorized by the Immigration Act, 1976, and in particular for the legal and administrative processes involved in: appeals by individuals against removal; application for release from detention; redetermination of refugee claims; and the refusal of admission of sponsored relatives ordered under the provisions of the Immigration Act or Regulations.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Disposition of authorities			Used in the previous year
	Main Estimates	Supplementary Estimates					Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	7,558,500	...	...	7,558,500	1	Department/C commission				
...	...	1	...	...	1e	Corporate and Special Services Program				
...	...	...	899,999	899,999		Program expenditures				
...	...	...	2,702,289	2,702,289		Transfer of \$899,999 from Employment and Immigration Vote 10				
...	...	...	481,000	481,000		Transfer from: Vote 10				
...	...	...	...	...		TB Vote 5 ¹				
...	...	...	...	...		TB Vote 10 ¹				
...	7,558,500	1	4,083,288	11,641,789		Total--Vote 1	9,654,000	1,987,789	...	9,631,493
...	28,704,000	...	...	28,704,000	5	Program expenditures				
...	...	1,500,000	...	1,500,000	5c	Program expenditures				
...	...	...	...	...	5e	Transfer of \$8,300,000 from Employment and Immigration Vote 10 and \$265,999 from Employment and Immigration Vote 15				
...	...	1	...	...		Transfer from: Vote 10				
...	...	...	8,300,000	8,300,000		Vote 15				
...	...	...	265,999	265,999		TB Vote 5 ¹				
...	...	...	4,290,313	4,290,313		TB Vote 10 ¹				
...	...	...	1,746,000	1,746,000						
...	28,704,000	1,500,001	14,602,312	44,806,313		Total--Vote 5	34,045,486	10,760,827	...	35,246,260
...	...	...	...	...	6e	Pursuant to Section 18 of the Financial Administration Act, to write-off debts due Her Majesty in Right of Canada amounting in aggregate to \$37,255.81 in regards to Government Annuities Accounts over-payments--To authorize the transfer of \$37,255 from Employment and Immigration Vote 25, Appropriation Act No. 3, 1987--88 for purposes of this Vote				
...	...	1	...	...		Transfer from Vote 25				
...	...	...	37,255	37,255						
...	...	1	37,255	37,256		Total--Vote 6e	37,256	...	...	...
...	39,530	...	2,454	41,984	(S)	Minister of Employment and Immigration--Salary and motor car allowance	41,984	...	...	41,098
...	35,000	...	-465	34,535	(S)	Supplementary retirement benefits--Annuities agents pensions	34,535	...	...	36,169
...	17,980,000	...	1,371,000	19,351,000	(S)	Contributions to employee benefit plans	19,351,000	...	...	17,994,000
...	54,317,030	1,500,003	20,095,844	75,912,877		Total Program--Budgetary	63,164,261	12,748,616	...	62,949,020

Department (Commission)
Corporate and Special Services Program

Program expenditures
Transfer of \$899,999 from Employment and
Immigration Vote 10

Transfer from: Vote 10

TB Vote 5¹

TB Vote 10¹

Total - Vote 1

Program expenditures

Transfer of \$8,300,000 from Employment and
Immigration Vote 10 and \$265,999 from Employment

and Immigration Vote 15

Transfer from: Vote 10

Vote 15

TB Vote 5¹

TB Vote 10¹

Total - Vote 5

Pursuant to Section 18 of the Financial Administration
Act, to write-off debts due Her Majesty in Right of
Canada amounting in aggregate to \$37,255.81 in
regards to Government Annuities Accounts

over-payments--To authorize the transfer of \$37,255
from Employment and Immigration Vote 25, Appropria-
tion Act No. 3, 1987-88 for purposes of this Vote

Transfer from Vote 25

Total - Vote 6e

Minister of Employment and Immigration--Salary and
motor car allowance

Supplementary retirement benefits--Annuities agents

pensions

Contributions to employee benefit plans

Total Program--Budgetary

Ministry Summary--Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Total available for use	Vote				
	Main Estimates	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	11,948,000	...	911,000	12,859,000	(S)	12,859,000	...	...	11,022,000
...	...	...	24,254	24,254	(S)	24,254	...	...	21,389
...	173,393,000	9,300,002	12,317,215	195,010,217		182,003,971	13,006,246	...	161,055,575
28,002,522	...	5,500,000	-5,500,000	28,002,522	(S)	5,703,243	...	22,299,279	4,360,375
...	173,393,000	9,300,002	12,317,215	195,010,217		182,003,971	13,006,246	...	161,055,575
28,002,522	...	5,500,000	-5,500,000	28,002,522		5,703,243	...	22,299,279	4,360,375
...	4,641,953,030	-119,199,993	205,945,630	4,728,698,667		4,610,641,546	118,057,121	...	4,862,810,098
28,002,522	...	5,500,000	-5,500,000	28,002,522		5,703,243	...	22,299,279	4,360,375
Immigration Appeal Board									
...	10,709,000	...	...	10,709,000	30				
...	...	1,000,000	...	1,000,000	30e				
...	10,709,000	1,000,000	...	11,709,000		10,641,387	1,067,613	...	7,364,123
...	1,203,000	...	92,000	1,295,000	(S)	1,295,000	...	...	528,209
...	11,912,000	1,000,000	92,000	13,004,000		11,936,387	1,067,613	...	7,892,332
...	4,653,865,030	-118,199,993	206,037,630	4,741,702,667		4,622,577,933	119,124,734	...	4,870,702,430
28,002,522	...	5,500,000	-5,500,000	28,002,522		5,703,243	...	22,299,279	4,360,375

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Treasury Board Vote 5--Government contingencies.

1 Treasury Board Vote 10--Employment initiatives.

Available from previous years	Source of authorities					Adjustments and transfers					Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry	Statutory adjustments		Amounts credited to the vote	Total available for use		Used in the current year	Variance under or over (-)	Available for use in subsequent years		Used in the previous year
	\$	\$	\$	\$		\$	\$				\$	\$	\$	\$	\$
...	25,522,030	1	3,183,289	1,546,999	...	198,454	-16,500,000	13,950,773	...	Department/Commission Corporate and Special Services Program	12,000,952	1,949,821	...	...	10,857,713
...	233,287,000	1,500,001	6,721,313	13,590,999	...	978,013	-209,662,000	46,415,326	...	Operating	37,440,054	8,975,272	...	...	35,769,192
...	25,209,000	...	...	-1,172,000	...	169,647	-18,615,000	5,591,647	...	Departmental management and administration	4,999,638	592,009	...	...	5,355,314
...	3,027,000	1	...	37,255	...	23,504	...	3,087,760	...	Commission management and administration	2,226,551	861,209	...	...	2,862,086
...	3,705,000	...	...	271,000	...	...	-3,976,000	...	...	Systems and procedures	...	...	...	...	...
...	673,000	...	...	393,000	...	3,371	-747,000	332,371	...	Administration of Government annuities	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	Administration of social insurance numbers	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	Canada Employment and Immigration Advisory Council	318,387	3,984	...	...	212,456
...	-15,528,000	...	...	-972,000	...	...	16,500,000	...	...	Revenue credited to the vote:	...	...	...	...	...
...	-200,517,000	...	...	-685,000	...	...	209,662,000	...	...	Departmental management and administration	...	...	...	...	...
...	-18,865,000	...	...	250,000	...	...	18,615,000	...	...	Commission management and administration	...	...	...	...	...
...	-3,705,000	...	...	-271,000	...	...	3,976,000	...	...	Systems and procedures	...	...	...	...	...
...	-497,000	...	...	-250,000	...	...	747,000	...	...	Administration of social insurance numbers	...	...	...	...	...
...	52,311,030	1,500,003	9,219,602	4,964,253	1,372,989	...	69,367,877	...	...	Canada Employment and Immigration Advisory Council	56,985,582	12,382,295	...	...	55,056,761
...	...	...	...	...	...	...	...	...	...	Total - Operating	...	...	...	...	...
...	176,000	...	...	325,000	...	...	...	501,000	...	Capital	...	...	...	...	...
...	1,465,000	...	...	3,035,000	...	...	...	4,500,000	...	Departmental management and administration	463,032	37,968	...	...	1,299,877
...	353,000	...	...	1,172,000	...	...	...	1,525,000	...	Commission management and administration	4,205,489	294,511	...	...	5,198,912
...	11,000	...	...	...	...	...	...	11,000	...	Systems and procedures	1,504,795	20,205	...	...	1,392,098
...	87,000	...	...	-87,000	...	...	...	...	...	Administration of Government annuities	...	11,000	...	...	...
...	1,000	...	...	7,000	...	...	...	8,000	...	Administration of social insurance numbers	...	...	...	...	...
...	-87,000	...	...	87,000	...	...	...	...	...	Canada Employment and Immigration Advisory Council	5,363	2,637	...	...	1,372
...	2,006,000	...	...	4,539,000	...	...	...	6,545,000	...	Revenue credited to the vote	6,178,679	366,321	...	...	7,892,259
...	...	...	...	...	...	...	...	...	...	Total - Capital	...	...	...	...	...

Programs by Activity--Continued

Source of authorities										Disposition of authorities					
Available from previous years	As shown in				Adjustments and transfers				Disposition of authorities						
	Main Estimates		Supplementary Estimates		Transfers ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	\$	\$	\$	\$	\$	\$	\$	\$							
...	10,170,030	1	3,183,289	899,999	198,454	...	14,451,773	...	12,463,984	1,987,789	...	12,157,590			
...	34,235,000	1,500,001	6,036,313	8,165,999	978,013	...	50,915,326	...	41,645,543	9,269,783	...	40,968,104			
...	6,697,000	...	...	250,000	169,647	...	7,116,647	...	6,504,433	612,214	...	6,747,412	
...	3,038,000	1	...	37,255	23,504	...	3,098,760	...	2,226,551	872,209	...	2,862,086			
...	177,000	...	...	150,000	3,371	...	330,371	...	323,750	6,621	...	213,828	
...	54,317,030	1,500,003	9,219,602	9,503,253	1,372,989	...	75,912,877	...	63,164,261	12,748,616	...	62,949,020			
Employment and Insurance Program															
Operating															
...	114,662,000	...	25,925,359	-7,626,999	1,047,429	-2,985,000	131,022,789	...	115,491,360	15,531,429	...	117,098,538			
...	242,558,000	...	-2,954,000	-7,300,000	...	-221,450,000	10,854,000	...	10,854,000	...	...	14,201,000	
...	2,933,494,000	-142,000,000	16,840,000	-9,400,000	13,130,501	-366,647,000	2,445,417,501	...	2,445,417,501	...	...	2,716,712,917	
...	121,904,000	...	8,877,617	11,550,000	5,507,404	-124,050,000	23,789,021	...	23,693,685	95,336	...	28,999,252			
Revenue credited to the vote:															
Human resource development															
...	...	...	...	-2,985,000	...	2,985,000	...	...	...	...	...	...
...	-238,937,000	...	2,954,000	14,533,000	...	221,450,000	...	...	...	...	...	...
...	-361,247,000	...	-16,840,000	11,440,000	...	366,647,000	...	...	...	...	...	...
...	-102,080,000	...	-659,000	-21,311,000	...	124,050,000	...	...	...	...	...	...
...	2,710,354,000	-142,000,000	34,143,976	-11,099,999	19,685,334	...	2,611,083,311	...	2,595,456,546	15,626,765	...	2,877,011,707			
Total--Operating															
Capital															
...	153,000	...	...	200,000	...	...	353,000	...	331,895	21,105	...	464,686
...	211,000	...	...	1,000,000	...	-1,211,000	...	...	...	...	...	...
...	1,816,000	...	10,417,000	4,400,000	...	-16,633,000	...	...	...	...	...	...
...	348,000	...	...	1,700,000	...	...	2,048,000	...	1,990,357	57,643	...	170,540
...	-211,000	...	...	-1,000,000	...	1,211,000	...	...	...	...	...	...
...	-1,816,000	...	-10,417,000	-4,400,000	...	16,633,000	...	...	...	...	...	...
...	501,000	...	...	1,900,000	...	...	2,401,000	...	2,322,252	78,748	...	635,226
Total--Capital															

...	1,836,481,000	...	2	134,835,527	...	-1,056,998	...	...	...	1,970,259,531	...	1,858,796,931	...	111,462,600	...	1,890,720,520
...	19,907,000	...	...	...	...	-8,881,000	...	...	...	11,026,000	...	9,907,854	...	1,118,146	...	16,953,044
...	213,000,000	...	12,000,000	...	...	...	...	4,005,731	...	229,005,731	...	229,005,731	...	...	...	201,401,006
...	-366,000,000	...	...	...	...	...	...	...	...	-366,000,000	...	...	...	-35,984,000	...	-347,916,000
...	1,703,388,000	...	12,000,002	134,835,527	...	-9,937,998	...	4,005,731	...	1,844,291,262	...	1,767,694,516	...	76,596,746	...	1,761,158,570
Program Summary																
...	1,585,296,000	...	2	160,760,886	...	-11,468,997	...	1,047,429	...	1,735,635,320	...	1,644,604,186	...	91,031,134	...	1,660,367,744
...	23,528,000	...	...	...	...	-1,648,000	...	...	...	21,880,000	...	20,761,854	...	1,118,146	...	31,154,044
...	2,785,247,000	...	-130,000,000	...	...	2,040,000	...	17,136,232	...	2,674,423,232	...	2,674,423,232	...	...	...	2,918,113,923
...	20,172,000	...	...	8,218,617	...	-8,061,000	...	5,507,404	...	25,837,021	...	25,684,042	...	152,979	...	29,169,792
...	4,414,243,000	...	-129,999,998	168,979,503	...	-19,137,997	...	23,691,065	...	4,457,775,573	...	4,365,473,314	...	92,302,259	...	4,638,805,503
Immigration Program																
...	91,318,000	...	8,900,001	1,747,217	...	-3,114,001	...	784,074	...	99,635,291	...	97,244,027	...	2,391,264	...	89,563,119
...	2,245,000	...	1	...	...	644,024	...	43,815	...	2,932,840	...	2,932,492	...	348	...	2,407,862
...	3,778,000	...	...	...	...	326,000	...	31,193	...	4,135,193	...	4,134,905	...	288	...	3,887,911
...	2,005,000	...	...	...	...	1,165,000	...	13,640	...	3,183,640	...	3,180,016	...	3,624	...	2,491,678
...	10,597,000	...	...	...	...	4,790,000	...	62,532	...	15,449,532	...	15,445,427	...	4,105	...	13,901,420
...	109,943,000	...	8,900,002	1,747,217	...	3,811,023	...	935,254	...	125,336,496	...	122,936,867	...	2,399,629	...	112,251,990
...	330,000	...	400,000	...	...	-300,000	...	...	...	430,000	...	428,829	...	1,171	...	747,090
...	7,000	...	...	...	...	...	...	...	...	7,000	...	...	...	7,000	...	8,219
...	16,000	...	...	...	...	...	...	...	...	16,000	...	14,027	...	1,973	...	18,121
...	5,000	...	...	...	...	62,000	...	...	...	67,000	...	66,128	...	872	...	17,840
...	29,000	...	...	...	...	6,379,000	...	...	...	6,408,000	...	6,404,384	...	3,616	...	928,089
...	387,000	...	400,000	...	...	6,141,000	...	...	...	6,928,000	...	6,913,368	...	14,632	...	1,719,359
...	63,063,000	...	...	...	...	-317,279	...	...	...	62,745,721	...	52,153,736	...	10,591,985	...	47,084,226
28,002,522	...	...	5,500,000	...	...	...	...	-5,500,000	...	28,002,522	...	5,703,243	...	...	22,299,279	4,360,375

Programs by Activity--Concluded

Source of authorities										Disposition of authorities			
Available from previous years	As shown in					Adjustments and transfers				Used in the current year			Used in the previous year
	\$	\$	\$	\$	\$	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Variance under or over(-)	Available for use in subsequent years	
		Main Estimates	Supplementary Estimates										
...	...	91,648,000	9,300,001	1,747,217	-3,414,001	...	784,074	...	100,065,291	...	...	...	90,310,209
28,002,522	65,315,000	...	...	...	326,745	...	43,815	...	65,685,561	...	2,392,435	...	49,500,307
...	3,794,000	5,500,000	...	...	...	...	-5,500,000	...	28,002,522	...	10,599,333	...	4,360,375
...	2,010,000	...	...	...	326,000	...	31,193	...	4,151,193	...	...	22,299,279	3,906,032
...	10,626,000	...	...	...	1,227,000	...	13,640	...	3,250,640	...	2,261	...	2,509,518
...	173,393,000	9,300,002	1,747,217	9,634,744	11,169,000	...	62,532	...	21,857,532	...	4,496	...	14,829,509
28,002,522	...	5,500,000	...	...	...	...	935,254	...	195,010,217	...	7,721	...	161,055,575
...	4,641,953,030	-119,199,993	179,946,322	...	...	...	-5,500,000	...	28,002,522	...	13,006,246	22,299,279	4,360,375
28,002,522	...	5,500,000	...	...	...	...	25,999,308	...	4,728,698,667	...	118,057,121	...	4,862,810,098
...	...	...	...	...	...	...	-5,500,000	...	28,002,522	...	5,703,343	22,299,279	4,360,375
Immigration Appeal Board													
...	11,589,000	670,000	...	...	...	...	92,000	...	12,351,000	...	756,376	...	7,534,874
...	323,000	330,000	...	...	...	...	...	...	653,000	...	341,763	...	357,458
...	11,912,000	1,000,000	...	...	...	...	92,000	...	13,004,000	...	1,067,613	...	7,892,332
...	4,653,865,030	-118,199,993	179,946,322	...	...	...	26,091,308	...	4,741,702,667	...	119,124,734	...	4,870,702,430
28,002,522	...	5,500,000	...	...	...	...	-5,500,000	...	28,002,522	...	5,703,343	22,299,279	4,360,375

Available from previous years	As shown in				Adjustments and transfers				Disposition of authorities			
	Main Estimates		Supplementary Estimates		Transfers between ministries	Transfers within this ministry		Statutory adjustments	Total available for use	Used in the current year	Variance under or over (-)	Available for use in subsequent years
	\$	\$	\$	\$		\$	\$	\$		\$	\$	\$
...	51,000,000	...	...	...	...	...	...	...	51,000,000	32,844,459	18,155,541	...
...	...	...	1	...	...	2,201,737	...	...	2,201,738	1,889,670	312,068	...
...	...	...	...	...	...	60,000	...	...	60,000	60,000	...	...
...	...	...	1	...	...	29,999,999	...	...	30,000,000	12,860,478	17,139,522	...
...	51,000,000	2	...	...	...	32,261,736	...	...	83,261,738	47,654,607	35,607,131	...
...	175,000	...	...	...	...	...	...	...	175,000	175,000	...	...
...	390,000	...	...	...	...	...	...	...	390,000	389,991	9	...
...	2,006,000	...	...	...	...	-2,006,000	...	...	...	...	...	...
...	...	...	...	...	...	540,000	...	...	540,000	540,000	...	...
...	2,571,000	...	...	...	...	-1,466,000	...	...	1,105,000	1,104,991	9	...
...	53,571,000	2	...	...	...	30,795,736	...	...	84,366,738	48,759,598	35,607,140	...
Total--Grants												
Contributions												
Human resource development programs												
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training												

Transfer Payments--Concluded

Source of authorities							Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers				Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	1,419,481,000	...	134,835,527	-34,436,917	...	1,519,879,610	and/or work experience, the mobilization of community resources, and human resource planning and adjusting measures necessary for the efficient functioning of the Canadian labour market	1,480,013,619	39,865,991	...	1,500,940,564
...	...	...	...	1,052,414	...	1,052,414	Contribution to the provinces of Newfoundland and Nova Scotia for restructuring of institutional and vocational training systems	1,046,936	5,478	...	...
...	...	...	...	65,769	...	65,769	Contribution to l'Association canadienne de l'axe de Friedreich	65,769	...	...	...
...	1,419,481,000	...	134,835,527	-33,318,734	...	1,520,997,793	National employment services	1,481,126,324	39,871,469	...	1,500,940,564
Payments to provinces, companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as Managers of Canada Farm Labour Pools for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements:											
...	1,012,000	...	...	-1,012,000	...	...	Federal/Provincial Agricultural Employment Development Agreements	...	...	...	352,556
...	5,994,000	...	...	-5,994,000	...	...	Canada Farm Labour Pools	...	...	...	6,033,849
...	10,330,000	...	...	-10,330,000	...	...	Payments in accordance with regulations approved by the Governor in Council to workers in respect of mobility regulations	...	...	...	7,990,694
Payments to provinces, companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as Managers of Agricultural Employment Services Offices for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements											
...	...	...	...	9,457,700	...	9,457,700		8,435,425	1,022,275	...	...

in support of activities complementary
to Labour Market Policy.

...	...	...	...	113,600	...	113,600	...	101,781	11,819	...	577,206
...	...	...	...	349,700	...	349,700	...	265,657	84,043	...	984,052
...	17,336,000	...	...	-7,415,000	...	9,921,000	...	8,802,863	1,118,137	...	15,938,357
...	213,000,000	12,000,000	...	...	4,005,731	229,005,731	...	229,005,731	...	...	201,401,006
...	1,649,817,000	12,000,000	134,835,527	-40,733,734	4,005,731	1,759,924,524	Total - Contributions	1,718,934,918	40,989,606	...	1,718,279,927
...	1,470,481,000	2	134,835,527	-1,056,998	...	1,604,259,531	Program Summary by Activity	1,528,780,931	75,478,600	...	1,542,804,520
...	19,907,000	...	...	-8,881,000	...	11,026,000	Human resource development programs	9,907,854	1,118,146	...	16,953,044
...	213,000,000	12,000,000	...	...	4,005,731	229,005,731	National employment services	229,005,731	...	...	201,401,006
...	1,703,388,000	12,000,000	134,835,527	-9,937,998	4,005,731	1,844,291,262	Total Program	1,767,694,516	76,596,746	...	1,761,158,570
...	4,453,000	...	...	...	...	4,453,000	Grants	4,453,000	...	...	2,600,000
...	4,453,000	...	...	...	...	4,453,000	Contributions	4,453,000	...	...	2,600,000
...	52,466,000	...	...	-1,317,279	...	51,148,721	Settlement	41,377,747	9,770,974	...	38,784,448
...	5,644,000	...	...	...	...	5,644,000	Adjustment assistance	5,065,239	578,761	...	4,500,319
...	500,000	...	...	1,000,000	...	500,000	Immigrant settlement and adaptation	472,919	27,081	...	439,800
...	58,610,000	...	...	-317,279	...	58,292,721	Host Program	784,831	215,169	...	759,659
...	63,063,000	...	...	-317,279	...	62,745,721	Settlement Language Training Project	47,700,736	10,591,985	...	44,484,226
...	1,766,451,000	12,000,000	134,835,527	-10,255,277	4,005,731	1,907,036,983	Total - Contributions	52,153,736	10,591,985	...	47,084,226
...	1,766,451,000	12,000,000	134,835,527	-10,255,277	4,005,731	1,907,036,983	Total Program	1,819,848,252	87,188,731	...	1,808,242,796
...	1,766,451,000	12,000,000	134,835,527	-10,255,277	4,005,731	1,907,036,983	Total Department/Commission	1,819,848,252	87,188,731	...	1,808,242,796
...	1,766,451,000	12,000,000	134,835,527	-10,255,277	4,005,731	1,907,036,983	Total Ministry	1,819,848,252	87,188,731	...	1,808,242,796

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

	Current year		Previous year	
	Estimates	Actual	Actual	Actual
	\$	\$	\$	\$
Department/Commission Corporate and Special Services Program				
Budgetary (respendable revenues)				
Departmental management and administration				
Recoverable expenditures from the Unemployment Insurance Account	16,500,000	16,190,000		15,997,999
Commission management and administration				
Recoverable expenditures from the Unemployment Insurance Account	209,662,000	208,178,000		209,052,093
Systems and procedures				
Recoverable expenditures from the Unemployment Insurance Account	18,615,000	18,502,000		17,884,692
Administration of social insurance numbers				
Recoverable expenditures from the Unemployment Insurance Account	3,976,000	3,976,000		3,910,443
Canada Employment and Immigration Advisory Council				
Recoverable expenditures from the Unemployment Insurance Account	747,000	747,000		566,771
Total Program--Budgetary	249,500,000	247,593,000		247,411,998
Employment and Insurance Program				
Budgetary (respendable revenues)				
Human resource development programs				
Recoverable expenditures from the Unemployment Insurance Account	2,985,000	1,795,000		...
National employment services				
Recoverable expenditures from the Unemployment Insurance Account	222,661,000	219,652,000		224,699,000
Unemployment insurance				
Recoverable expenditures from the Unemployment Insurance Account	383,280,000	381,684,000		359,938,000
Program management and joint services				
Recoverable expenditures from the Unemployment Insurance Account	124,050,000	124,044,000		113,677,002
Total Program--Budgetary	732,976,000	727,175,000		698,314,002
Total Department/Commission--Budgetary	982,476,000	974,768,000		945,726,000
Total Ministry--Budgetary	982,476,000	974,768,000		945,726,000

Revenue

	Current year		Previous year	
	\$	\$	\$	\$
Department/Commission Corporate and Special Services Program				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Salary overpayments		217		1,193
Sundries		159,817		195,643
Adjustment to prior year's Payables at Year End (PAYE)		2,373,872		3,098,213
		2,533,906		3,295,049
Services and service fees--				
Special services		1,317		...
Other non-tax revenue--				
Court costs		416		...
Actuarial surplus/Annuities Account		2,159,330		...
Sundries		2,782		3,159,819
		2,162,528		3,159,819
Total Program		4,697,751		6,454,868
Employment and Insurance Program				
Non-Tax Revenue--				
Return on investments--				
Other accounts--				
Department owned housing--Rental		2,546		182,333
Refunds of previous years' expenditure--				
Recovery of bad debts		15,883		27,527
Salary overpayments		27,936		9,193
National Industrial Training Program		1,631,756		21,535
National Institutional Training Program		3,968,020		1,301,973
Canada Manpower Mobility Program		18,642		42,623
Local Initiative Program		580		2,626
Local Employment Assistance Program		57,369		266,064
Outreach Program		69,055		222,447
Canada Works Program		1,089,658		659,991
Young Canada Works Program		4,085		121,105
Youth Training Option		24,311		189,078
Canada Community Services Program		1,146		9,327
Canada Community Development Program		54,504		56,105
Local Economic Development Assistance Program		39,143		490,836
Summer Youth Employment Program		3,434		81,389
Community Employment Program		62,068		56,432
National Training Program--Purchases		47,296		...
Job experience and training		11,288		2,278
Job exploration by students		93		...
Sundries		1,535,265		586,366
Adjustment to prior year's Payables at Year End (PAYE)		1,478,109		3,540,357

	Current year	Previous year
	\$	\$
Services and service fees--		
Access to information	2,252	1,004
Other non-tax revenue--		
Court costs	1,205	1,006
Conscience money	569	716
Crown owned housing	250,539	66,884
Unemployment insurance fines	2,556,752	1,836,178
Sundries	228,640	93,027
Total Program	3,037,705	1,997,811
13,182,144	9,868,400	
Immigration Program		
Non-Tax Revenue--		
Return on investments ¹ --		
Loans, investments and advances--		
Assisted passage scheme	418,891	646,831
Other accounts--		
Czech student loans	...	194
Transportation assistance to settlers	...	38
Total Program	418,891	647,063
Refunds of previous years' expenditure--		
Principal reimbursement--Czech student loans	...	183
Recoverable adjustment assistance	5,357	10,297
Transportation assistance to settlers	...	387
Adjustment assistance--Overpayments	3,950	5,490
Sundries	28,972	161,781
Adjustment to prior year's Payables at Year End (PAYE)	240,785	116,331
Total Program	279,064	294,469
Services and service fees--		
Application fees--		
Permanent residence	9,142,806	8,570,655
Employment authorization	4,364,172	4,002,112
Employment authorization--Entertainers	218,608	222,811
Visitor visa extension	1,982,977	1,798,250
Amendment/verification of landing	318,922	296,825
Amendment/verification of landing--Family	17,875	19,575
Rate of exchange differential	4,089	6,710
Special services	707	6,214
Prepaid telegrams and cables	3,050	5,762
Total Program	16,053,296	14,928,914

Interest unless otherwise indicated.

	Current year	Previous year
	\$	\$
Other non-tax revenue--		
Court costs	2,100	2,318
Conscience money	...	76
Immigration fines	761,681	364,121
Forfeitures	281,706	595,600
Deportation expenses	718,220	645,388
Sundries	7,516	4,061
Total Program	1,771,223	1,611,564
18,522,474	17,482,010	
Total Department/Commission	36,402,369	33,805,278
Immigration Appeal Board		
Non-Tax Revenue--		
Refunds of previous years' expenditure	350	628
Proceeds from sales	171	93
Other non-tax revenue	302	1,293
Total Program	823	2,014
Ministry Summary		
Non-Tax Revenue--		
Return on investments	421,437	829,396
Refunds of previous years' expenditure	12,952,961	11,277,398
Services and service fees	16,056,865	14,929,918
Proceeds from sales	171	93
Other non-tax revenue	6,971,758	6,770,487
Total Ministry	36,403,192	33,807,292

SECTION 7

1987-88

PUBLIC ACCOUNTS

Energy, Mines and Resources

Department

Atomic Energy Control Board

Atomic Energy of Canada Limited

National Energy Board

Petro-Canada

**Petro-Canada International Assistance
Corporation**

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Department

Administration Program

Objective

To provide managerial direction and financial, administrative, electronic data processing, human resources and communications support for the achievement of federal and departmental objectives in the fields of energy, minerals and earth sciences.

Activity Description

Direction and Co-ordination

Comprises the offices of the Ministers, Deputy Minister and Associate Deputy Ministers; provides overall policy and executive direction, including such functions as the Departmental Secretariat, corporate planning, program evaluations and internal audits.

Finance and Administration

Includes the Financial Management Branch, the Administrative Services Directorate and the Computer Services Centre, which provides financial, administrative and computing support systems and services to the two operational programs of the Department.

Human Resources Management

Is responsible for human resources matters throughout the Department, including planning, staffing, training and development, organization and classification, staff relations, compensation and benefits, official languages and affirmative action programs.

Communications

Provides comprehensive communications support to the Ministers and departmental programs, designed to provide public information in the areas of energy, minerals and earth sciences; gathers and analyzes public opinion and attitudes towards departmental policies and programs; and monitors and evaluates these informative activities.

Energy Program

Objective

To establish and maintain effective policies, strategies and programs for the adequate supply and efficient use of energy resources, with due respect for other social and economic goals.

Activity Description

Energy Policy

Provides energy strategy analyses to determine economic costs and benefits of energy policy alternatives preparatory to making policy recommendations; provides financial and fiscal analyses directed in particular to policies pertaining to corporations and energy projects; initiates special studies covering all energy policy aspects of major sectors of the energy economy; undertakes macroeconomic appraisals of the economy in relation to energy; participates in international energy analysis and liaison, multilaterally and bilaterally, and program co-ordination.

Conservation and Renewable Energy

Analyzes energy demand in various sectors of the economy to determine the potential for improvements in energy efficiency; analyzes the need for research, product development, industrial capability and financial incentives to achieve that potential; develops policies and programs which encourage energy conservation and efficiency through the dissemination of information and the provision of advice, grants and contributions, research and demonstration projects; develops and implements policies and programs to promote the orderly development of renewable energy technologies to ensure long term energy supply for Canada.

Energy Commodities

Assesses Canada's oil, gas, uranium and hydroelectric resources and requirements along with those for alternative transportation fuels; the conditions of their utilization and development; the requirement for foreign oil to meet Canadian needs; the adaptation of the refining, petrochemical, transportation, marketing and electric generation sectors of the energy industry to changing circumstances; the condition of energy markets, domestic and foreign, and the analysis of factors affecting these markets. Prepares, maintains and tests contingency plans for the control and regulation of energy production, distribution and use in an emergency.

Maintains up to date policies, systems, procedures and regulations related to eligible costs and to the prevention of leakage under the Petroleum Incentives Program Act during its winding down; receives, analyzes, processes applications and requisitions payments to individuals, partnerships and companies for incentive contributions on grandfathered wells, and exploration and development activity from the preceding year; maintains up to date policies, systems, procedures and regulations to administer the Canadian Ownership and Control Determination Act during its reduction; receives, processes and certifies applications for certification of Canadian ownership rate and control status; processes applications for extensions of existing Canadian ownership rate certificates under the Petroleum Incentives Program Act; conducts audits and compliance reviews to verify the integrity of the self-assessing systems and for compliance with legislation, regulations, rulings interpretations; and maintains appropriate records of all activities.

Administration of Frontier Oil and Gas Lands

Prepares regulations and legislation; negotiates, disposes and manages oil and gas rights; approves development and production plans; supervises and regulates oil and gas activities; evaluates oil and gas potential; negotiates and monitors Canada benefits; sets environmental conditions, including oil spill contingency plans; promotes applied research on oil and gas matters related to the approval process; and coordinates interdepartmental and intergovernmental co-operative resource management efforts.

Provides senior direction to the energy activity managers; collects information from companies reporting under the Energy Monitoring Act, covering reserves, production, revenues, costs and profitability, financing and reinvestment, foreign transactions, research and development, procurement policies, ownership and control; analyzes data and prepares public reports; develops federal research and development policies to support national energy strategy options; develops and implements plans for research and development activities in response to the policies previously noted; collects, analyses and disseminates information on research, development and demonstration activities in federal and provincial departments and agencies, industry, universities, and internationally; provides advice on allocation of federal research and development resources; offers personnel services in staffing, classification and compensation and benefits; and provides central financial services, coordination of financial management and budgeting.

Canadian Exploration and Development Incentive

Provides payments under the Canadian Exploration and Development Incentive Program Act, to qualified persons (corporations, trusts and individuals) who incur eligible exploration and development expenses in Canada.

Objective

To ensure the timely availability of mineral policies, strategies and programs designed to maximize the contribution of the minerals and metals sector to the Canadian economy, and to provide timely scientific knowledge, data, technologies and expertise in the earth- and mineral-related sciences, with emphasis on the mineral and energy resources of the Canadian land mass and offshore areas.

Activity Description

Mineral Industry Development

Develops national mineral policy proposals and provides policy advice to the Minister, the Deputy Minister, other federal departments, other governments and industry on mineral products, mineral markets, and mineral economics, including investment, finance, taxation, the prospects for minerals contributing to economic development and job creation; jointly with the provinces, develops, negotiates and manages a program of mineral development agreements; develops and leads technical/economic missions to foreign mineral markets for mineral and metal sector companies; serves as the principal source of statistics on Canadian minerals for Canada's National Accounts, and on world minerals for all interested parties.

Administration of the Canada Explosives Act

Regulates throughout Canada, the manufacture, importation, storage, and sale of explosives by inspecting and licensing factories and magazines; tests and authorizes explosives; provides technical advice to other governmental agencies (international, federal and provincial); and provides training courses on explosives safety.

Mineral and Energy Technology

Conducts research and engineering development in mineral and energy technology, including mining, mineral extraction and processing, metallurgy, utilization of metals and materials, and the supply, conversion and utilization of heavy oil, oil sands, coal, uranium and other fuels, together with selected areas of energy conservation and energy fuels transportation; promotes, co-ordinates and supports research and development in industry, universities and research institutes in the mineral and energy fields; identifies technological opportunities in mining, metallurgy, and in energy; and transfers technology to the private sector.

Remote Sensing

Develops and demonstrates systems, methods and instruments to acquire, disseminate and analyze remote sensing data from aircraft and satellites, as a contribution to the development of effective information and management systems for Canada's land and ocean resources and the environment.

Geological Surveys

Conducts geological, geophysical and geochemical research and surveys; operates national networks of geophysical observatories; estimates mineral and non-renewable energy resources; investigates geological phenomena posing hazards to human activities and the environment; develops geophysical and other technologies; develops national geoscience standards; fosters Canadian geoscience and Canadian participation in international geoscience; co-operates with the provinces; provides advice to governments; and produces and disseminates maps and reports.

Polar Continental Shelf

Provides co-ordinated logistic support to public and private sector groups conducting scientific studies in the Arctic; provides professional, technical and managerial advice and support to clients; and provides information about scientific operations in the Arctic to the scientific community and to the local inhabitants.

Surveying and Mapping

Establishes and maintains a national network of accurately located horizontal and vertical positional reference monuments; acquires and maintains topographical and geographical information on the Canadian landmass; prepares, publishes and distributes topographical and electoral maps, aeronautical charts and publications, aerial photographs, gazetteers and the "National Atlas of Canada"; regulates and manages property surveys on federal lands; and maintains international boundaries.

Program Management and Support

Manages the Program as a whole, including the offices of the Assistant Deputy Ministers (Mineral Policy, Research and Technology, and Earth Sciences); and provides some common administrative and technical services.

Atomic Energy Control Board

Objective

To control atomic energy in the interests of health and safety and national security.

Activity Description

Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy

The making of regulations for developing, controlling, supervising and licensing the production, application and use of atomic energy; the regulating of the mining, refining, production, processing, import, export, transport, possession, ownership, use or sale of prescribed substances; the defining of standards to be met, the assessing of the capabilities of licence applicants to meet these standards and to assure their maintenance, and the inspecting to ensure compliance; the conducting of mission-oriented research and development to obtain data essential for the effective implementation of licensing and compliance activities; and the designating, under the Nuclear Liability Act, of nuclear installations and the prescribing of the basic insurance to be carried by the operators of such installations; the developing of specialized safeguards techniques and equipment in respect of CANDU reactors in Canada and abroad, in co-operation with Atomic Energy of Canada Limited and the International Atomic Energy Agency in accordance with the Treaty on the Non-Proliferation of Nuclear Weapons.

Objective

To develop the utilization of atomic energy for peaceful purposes.

National Energy Board

Objective

To ensure that the best interests of Canada are served in the safe and environmentally sound construction and operation of gas and oil pipelines and power lines subject to federal jurisdiction, in the exportation of electrical power, gas and oil and in the importation of gas and oil.

To ensure that tolls of pipelines under federal jurisdiction are just and reasonable and that pipeline services are provided on a continuing basis, without unjust discrimination and in a cost-efficient manner.

To advise on the control, supervision, conservation, use, marketing and development of energy and sources of energy.

To fulfill specific responsibilities under the Northern Pipeline Act and the Energy Administration Act.

Activity Description

Energy Regulation and Advice

Economic and market analysis; financial analysis of pipeline companies; engineering analysis of pipeline and power line construction proposals; certification of construction and operation of pipelines and power lines subject to federal jurisdiction; regulation of tolls and tariffs; safety inspection of pipelines; conduct of public hearings; providing advice to the Minister; and administrative services to the Board.

Objective

To mobilize capital and Canadian skills toward the efficient commercialization of Canada's energy resources to meet the energy requirements of Canadians and Canada's energy goals.

Activity Description

Undertakings Requested by the Government

Activities carried out on behalf of, or at the direction of, the Government pursuant to Subsection 7(2) and/or in accordance with Section 24 of the Petro-Canada Act, and for which direct budgetary compensation is provided.

Western Canada Exploration and Development

To engage in and facilitate increased exploration and production of oil and gas and related products in the land-based areas of Canada, particularly over the short to medium term; to engage in and facilitate the development of the oil sands; to pursue enhanced recovery opportunities from conventional oil, heavy oil and oil sands; and to perform high-quality technical services and research in support of operational requirements.

Frontier Exploration and Development

To engage in the exploration and development of long-term supplies of oil and gas in the frontier areas, with highest priority on the early production of oil; to press for the acceleration, delineation and development of known oil and gas reserves, particularly on the East Coast; and to participate, at a modest scale, in selected commercially attractive international exploration and development opportunities.

Investment in Special Projects

Investment in major projects such as Syncrude, a mining venture for the extraction and upgrading of oil from the Athabasca Tar Sands.

To establish and maintain a self-sustaining presence in the downstream refining and marketing business in all regions of the country, through effective improvements to the Corporation's base of operations, adjustments of imbalances in regional refining, marketing and product supply systems, and the provision of hydrocarbon-related products and services to Canadian consumers, with the emphasis on Petro-Canada's unique Canadian identity.

Corporate Items

Includes administrative capital, debt servicing, share purchases, dividend payments and other corporate operating expenditures.

Petro-Canada International Assistance Corporation

Objective

To assist developing countries to reduce or eliminate their dependence on imported oil by undertaking exploratory and related activities to assess and develop hydrocarbon potential of the recipient country.

Ministry Summary

Source of authorities					Disposition of authorities					
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
	\$	\$	\$							
...	40,900,880	...	...	...	40,900,880	1				
...	...	700,000	...	2,805	700,000	1c				
...	...	...	...	2,805	2,805					
...	40,900,880	700,000	2,805	2,805	41,603,685	(S)	41,404,023	199,662	...	40,530,943
...	39,530	...	6,445	6,445	45,975	(S)	45,975	...	...	41,098
...	3,783,000	...	288,000	288,000	4,071,000	(S)	4,071,000	...	...	3,729,000
...	...	...	...	...	...	(S)	360	...	...	...
...	...	...	360	360	360		360	...	...	2,916
...	44,723,410	700,000	297,610	297,610	45,721,020		45,521,358	199,662	...	44,303,957
Energy Program										
...	96,498,000	...	...	...	96,498,000	5				
...	...	9,376,000	...	...	9,376,000	5c				
...	...	...	16,830	16,830	16,830					
...	96,498,000	9,376,000	16,830	16,830	105,890,830		98,031,826	7,859,004	...	104,011,974
...	42,844,000	...	...	...	42,844,000	10				
...	...	...	-816,619	-816,619	-816,619					
...	42,844,000	...	-816,619	-816,619	42,027,381					
...	130,000,000	...	...	...	130,000,000					
...	15,000,000	-3,000,000	-593,034	-593,034	11,406,966	15	41,144,419	882,962	...	68,498,185
...	40,000,000	-5,000,000	-35,000,000	-35,000,000	50,751,702	(S)	154,474,286	-24,474,286	...	948,404,116
50,751,702	...	...	...	...	...	(S)	11,406,966	...	...	10,205,065
Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total of all such payments for the four fiscal years shall not exceed \$200,000,000. Annual non-lapsing authority in accordance with Section 87[a] of the Act										

50,751,702	40,000,000	-5,000,000	15,000,000	100,751,702	(S)	Total	31,019,382	...	69,732,320	18,579,972
...	3,000,000	-3,000,000	...	...	(S)	Offshore Oil and Gas Resource Revenue Fund (Canada-Nova Scotia Oil and Gas Agreement Act)	...	...	...	...
...	...	19,000,000	-896,951	18,103,049	(S)	Canada/Newfoundland Development Fund (Canada-Newfoundland Atlantic Accord Implementation Act)	18,103,049	...	...	...
...	...	2,500,000	-324,651	2,175,349	(S)	Canada/Newfoundland Offshore Petroleum Board (Newfoundland Atlantic Accord Implementation Act)	2,175,349	...	...	...
...	...	350,000,000	-350,000,000	...	(S)	Canadian Exploration and Development Incentive Program (Canadian Exploration and Development Incentive Act)	...	...	...	...
...	...	...	350,000,000	350,000,000		Total authorized limit in accordance with Section 32 of the Canadian Exploration and Development Incentive Program Act. Limit of \$350,000,000.	350,000,000	...	...	...
...	5,988,000	...	456,000	6,444,000	(S)	Contributions to employee benefit plans	6,444,000	...	...	7,168,000
579,673	-1,362,000	...	1,362,011	579,684	(S)	Environmental Studies Revolving Fund ²	579,684	...	...	2,355,988
...	...	...	62,350	62,350	(S)	Refunds of amounts credited to revenue in previous years	62,350	...	...	292,178
...	...	...	1,116,803	1,116,803	(S)	Court awards	1,116,803	...	...	...
...	...	...	500,000,000	500,000,000	(S)	Payment of petroleum compensation to persons in accordance with the Energy Administration Act, as amended	...	...	...	...
...	...	...	...	...		Total annual authorized limit in accordance with Section 77 of the Act, as amended.	-59,643,547	559,643,547	...	-2,330,521
...	...	...	...	...		Appropriations not required for the current year	...	...	...	558,880
51,331,375	331,968,000	369,876,000	515,382,739	1,268,558,114		Total budgetary	654,914,567	543,911,227	69,732,320	1,157,743,837 ²
...	1,000,000	...	...	1,000,000	L20	Loans to finance regional electrical interconnections.	...	1,000,000	...	...
42,196,000	...	...	...	42,196,000	(S)	(L) Subscriptions of shares and equity debentures of the Co-operative Energy Corporation pursuant to the Co-operative Energy Act, Section 24.	...	42,196,000	...	20,400,000
...	...	...	...	...		Limit \$100,000,000. (Gross)	...	...	...	...
42,196,000	1,000,000	...	...	43,196,000		Appropriations not required for the current year	...	...	43,196,000	20,400,000
51,331,375	331,968,000	369,876,000	515,382,739	1,268,558,114		Total non-budgetary	...	...	...	20,400,000
42,196,000	1,000,000	...	...	43,196,000		Total Program--Budgetary	654,914,567	543,911,227	69,732,320	1,157,743,837 ²
...	...	...	...	43,196,000		Non-budgetary	...	43,196,000	...	20,400,000

...	246,520,080	...	...	246,520,080	25	Minerals and Earth Sciences Program	...	...	...	...
...	...	...	...	...	25c	Operating expenditures	...	...	...	...
...	...	5,916,000	...	5,916,000	25c	Operating expenditures	...	...	...	...
...	...	1	...	1	25e	Transfer of \$816,619 from Energy, Mines and Resources	...	...	...	...
...	...	816,619	...	816,619		Vote 10	...	...	...	...
...	...	950,000	...	950,000		Transfer from: Vote 10	...	...	...	...
...	...	197,965	...	197,965		TB Vote 5 ¹	...	...	...	...
...	...	...	...	...		TB Vote 10 ¹	...	...	...	...
...	246,520,080	5,916,001	1,964,584	254,400,665		Total--Vote 25	254,350,096	50,569	...	253,044,716

(S) Payment to Petro-Canada for the purposes of an advance to Ameritech Incorporated in accordance with an Act to amend the Petro-Canada Act

(S) Payment to Petro-Canada to maintain the Imperial Oil Ltd Cold Lake Project in accordance with an Act to amend the Petro-Canada Act

(S) (L) Advances for loans to, or purchase of preferred shares in, the Corporation pursuant to the Petro-Canada Act, Section 22. Limit \$1,000,000,000. (Net) Subscriptions for common shares of the Corporation pursuant to the Petro-Canada Act, Section 5. Limit \$4,900,000,000. (Gross)

Total non-budgetary
Total Program--Budgetary
Non-budgetary

Petro-Canada International Assistance Corporation
Payments to Petro-Canada International Assistance Corporation
Payments to Petro-Canada International Assistance Corporation

Total--Vote 55

Total Program--Budgetary

Total--Vote 55

Total Program--Budgetary

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Total non-budgetary
Total Program--Budgetary
Non-budgetary

Petro-Canada International Assistance Corporation
Payments to Petro-Canada International Assistance Corporation
Payments to Petro-Canada International Assistance Corporation

Total--Vote 55

Total Program--Budgetary

Total--Vote 55

Total Program--Budgetary

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Source of authorities

Source of authorities										Disposition of authorities			
Available from previous years		As shown in			Adjustments and transfers			Total available financing	Used in the current year	Variance over (-)	Available for use in subsequent years		
		Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote				\$	\$	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	7,318,030	700,000	...	...	-681,682	58,285	...	7,394,633	...	7,388,558	6,075	...
...	27,680,380	...	...	...	-540,112	155,880	...	18,816,048	...	18,780,875	35,173	...
...	4,792,000	...	2,805	...	...	34,560	...	4,730,365	...	4,705,879	24,486	...
...	13,019,000	...	...	...	-725,000	46,080	...	12,340,080	...	12,329,665	10,415	...
...	-8,476,000	...	...	...	-4,100	...	...	...	...	...	...	...
...	44,333,410	700,000	2,805	...	-2,049,894	294,805	...	43,281,126	...	43,204,977	76,149	...	
...	29,000	...	...	...	238,932	...	...	267,932	...	232,854	35,078	...
...	323,000	...	...	...	1,237,962	...	...	1,560,962	...	1,478,132	82,830	...
...	23,000	...	...	...	88,000	...	...	103,000	...	98,207	4,793	...
...	390,000	...	...	...	485,000	...	...	508,000	...	507,188	812	...
...	...	...	...	...	2,049,894	...	...	2,439,894	...	2,316,381	123,513	...
...	7,347,030	700,000	...	...	-442,750	58,285	...	7,662,565	...	7,621,412	41,153	...
...	19,527,380	...	...	...	693,750	155,880	...	20,377,010	...	20,259,000	118,003	...
...	4,807,000	...	2,805	...	-11,000	34,560	...	4,833,365	...	4,804,086	29,279	...	
...	13,042,000	...	...	...	-240,000	46,080	...	12,848,080	...	12,836,853	11,227	...
...	44,723,410	700,000	2,805	...	...	294,805	...	45,721,020	...	45,521,358	199,662	...
Program Summary													
Energy Program													
Operating													
...	8,207,000	...	...	...	2,841,000	63,840	...	11,111,840	...	11,077,627	34,213	...
...	55,645,000	...	16,830	...	-3,784,100	293,306	...	52,071,086	...	52,081,508	89,527	...	
...	14,024,000	...	...	...	-240,100	-8,753	...	13,775,147	...	13,002,434	772,713	...
...	12,356,000	...	...	...	-164,000	92,438	...	12,284,438	...	9,690,359	2,594,079	...
579,673	7,940,000	...	...	...	...	3,544,413	...	9,300,086	...	7,487,293	1,812,793	...
...	4,266,000	309,100	31,920	...	4,607,020	...	4,606,984	36	...	
...	...	8,328,000	-738,000	7,590,000	...	5,086,778	2,503,222	...	
...	-2,764,000	
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143,000	...	893,000	...	1,036,000	...	1,035,942	58
84,000	...	240,100	...	324,100	...	324,100
...
75,000	...	64,000	...	139,000	...	138,445	555	...	134,591
56,000	...	...	...	56,000	...	5,226	50,774	...	271,470
36,000	...	62,200	...	98,200	...	98,124	76	...	16,359
...	...	338,000	...	1,386,000	...	1,385,556	444	...	...
...
430,000	1,048,000	1,776,100	...	3,254,100	...	3,201,678	52,422	...	883,265
125,000	...	544,697	...	669,697	...	669,697	...	...	417,690
33,066,000	...	-3,064,423	...	30,001,577	...	29,146,431	855,146	...	58,138,211
23,572,000	-3,000,000	1,499,262	...	\$21,478,228	...	-38,193,134	559,671,362 ¹	...	103,158,525 ¹
130,000,000	...	...	...	130,000,000	...	154,474,286	-24,474,286	...	948,404,116
50,751,702	44,020,000	13,500,000	...	121,030,100	...	51,297,780	69,732,320	...	22,904,483
1,081,000	...	203,845	...	1,284,845	...	1,284,845	...	...	1,480,923
...	350,000,000	...	...	350,000,000	...	350,000,000	...	...	...
...
...	...	...	...	...	...	...	...	...	-88,499,722
50,751,702	231,864,000	360,500,000	...	1,114,364,447	...	548,679,905	536,052,222	69,732,320	1,046,004,226
1,000,000	...	...	...	1,000,000	...	...	1,000,000	...	...
42,196,000	...	...	...	42,196,000	...	...	42,196,000	...	...
...	...	...	...	...	...	...	...	...	20,400,000
42,196,000	1,000,000	...	...	43,196,000	...	...	43,196,000	...	20,400,000
Program Summary									
8,368,000	...	3,564,497	...	11,996,337	...	11,961,609	34,728	...	8,434,315
88,854,000	...	-5,955,523	...	82,898,483	...	82,263,882	944,731	...	58,138,211
37,680,000	-3,000,000	1,499,262	...	535,577,475	...	-24,866,600 ¹	560,444,075 ¹	...	103,158,525 ¹
1,000,000	...	...	...	1,000,000	...	...	1,000,000	...	...
142,431,000	...	-100,000	...	142,421,438	...	164,303,090	-21,879,652	...	966,644,968
49,252,000	13,500,000	...	...	130,386,186	...	58,790,299	1,863,567	69,732,320	29,730,617
5,383,000	...	575,145	...	5,990,065	...	5,989,953	112	...	2,996,881
...	359,376,000	-400,000	...	358,976,000	...	356,472,334	2,503,666	...	...
42,196,000	...	...	...	42,196,000	...	...	42,196,000	...	...

Source of authorities										Disposition of authorities									
Available from previous years		As shown in				Adjustments and transfers				Total available for use				Used in the current year	Variance over(-)	Available for use in subsequent years	Used in the previous year		
		Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use											
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
51,331,375	331,968,000	369,876,000	16,830	-816,619	516,182,528	...	1,268,558,114	Activities not required for the current year--Budgetary		654,914,567	543,911,227	69,732,320	1,157,743,837	20,400,000	...	...	
42,196,000	1,000,000	...	...	...	...	...	43,196,000	Non-budgetary		...	43,196,000	...	20,400,000	...	...	...
Minerals and Earth Sciences Program																			
Operating																			
...	13,049,000	756,000	...	-511,600	111,177	...	13,404,577	Mineral industry development		13,402,878	1,699	...	10,594,147	...	...	...
...	2,253,000	...	...	-517,000	-6,457	...	1,729,543	Administration of the Canada		1,729,315	228	...	2,088,096	...	...	...
...	65,933,000	13,000	132,455	955,200	360,720	...	67,394,375	Explosives Act		67,391,494	2,881	...	66,887,776	...	...	...
...	19,779,000	3,075,000	11,220	-652,100	74,800	...	22,287,920	Mineral and energy technology		22,273,337	14,583	...	25,070,350	...	...	...
...	95,443,080	1,822,000	542,590	-125,980	522,368	...	98,204,058	Remote sensing		98,198,107	5,951	...	82,772,852	...	...	...
...	5,135,000	...	...	591,100	1,627	...	5,727,727	Geological surveys		5,717,093	10,634	...	6,468,904	...	...	...
...	58,965,000	250,001	141,700	201,419	398,916	...	59,957,036	Polar continental shelf		59,946,198	10,634	...	55,696,584	...	...	...
...	5,588,000	...	320,000	875,580	44,880	...	6,828,460	Surveying and mapping		6,824,705	3,755	...	8,585,488	...	...	...
...	286,145,080	5,916,001	1,147,965	...	...	...	275,533,696	Program management and support		275,483,127	50,569	...	14,473,023	...	...	...
...	113,000	...	...	-90,000	...	...	23,000	Activities not required for the current year		...	...	...	272,637,220	...	...	...
Capital																			
...	52,000	...	...	24,000	...	...	76,000	Mineral industry development		17,749	5,251	...	190,975	...	...	...
...	6,193,000	...	...	...	...	...	6,193,000	Administration of the Canada		70,543	5,457	...	60,893	...	...	...
...	14,299,000	1,500,000	...	-50,000	...	...	15,749,000	Explosives Act		6,166,868	26,132	...	6,534,445	...	...	...
...	6,463,000	...	...	500,000	...	...	6,963,000	Mineral and energy technology		14,352,006	1,396,994	...	7,046,014	...	...	...
...	1,546,000	...	...	-650,000	...	...	896,000	Remote sensing		6,931,308	31,692	...	5,006,747	...	...	...
...	4,394,000	...	...	150,000	...	...	4,544,000	Geological surveys		895,691	309	...	718,544	...	...	...
...	303,000	...	...	116,000	...	...	419,000	Polar continental shelf		4,503,297	40,703	...	5,363,580	...	...	...
...	...	...	...	...	...	...	...	Surveying and mapping		368,937	50,063	...	325,339	...	...	...
...	...	...	...	...	...	...	...	Program management and support		...	...	...	2,833,917	...	...	...
...	33,363,000	1,500,000	...	...	...	...	34,863,000	Activities not required for the current year		33,306,399	1,556,601	...	28,080,454	...	...	...
Total--Capital																			
...	18,144,000	1,556,000	...	-175,581	...	...	19,524,419	Total--Operating		19,524,414	5	...	15,941,255	...	...	...
...	980,000	...	...	67,500	...	...	1,047,500	Transfer payments		1,047,500	...	...	377,037	...	...	...
...	9,577,000	...	...	511,000	...	...	10,088,000	Mineral industry development		10,088,000	...	...	9,558,903	...	...	...
...	195,000	...	...	...	...	...	195,000	Mineral and energy technology		117,437	77,563	...	76,000	...	...	...
...	4,944,000	...	...	-402,919	...	...	4,541,081	Remote sensing		4,507,967	33,114	...	4,598,542	...	...	...
...	...	...	...	...	...	...	...	Surveying and mapping		...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	Program management and support		...	...	...	...	...	...	...

...	31,306,000	2,312,000	...	-777,181	111,177	...	32,951,996	Mineral industry development	32,945,041	6,955	...	26,726,377
...	2,305,000	...	...	-493,000	-6,457	...	1,805,543	Administration of the Canada	1,799,858	5,685	...	2,148,989
...	73,106,000	13,000	...	1,022,700	360,720	...	74,634,875	Explosives Act	74,605,862	29,013	...	73,799,258
...	43,655,000	4,575,000	...	11,220	74,800	...	48,124,920	Mineral and energy technology	46,713,343	1,411,577	...	41,675,267
...	101,906,080	1,822,000	...	542,590	522,368	...	103,167,058	Remote sensing	105,129,415	37,643	...	87,779,599
...	6,681,000	...	...	-58,900	1,627	...	6,681,000	Geological surveys	6,612,784	10,943	...	7,187,448
...	63,554,000	250,001	...	141,700	398,916	...	64,696,036	Polar continental shelf	64,366,932	129,104	...	61,136,164
...	10,835,000	...	...	320,000	44,880	...	11,788,541	Surveying and mapping	11,701,609	86,932	...	13,509,369
...	...	...	...	...	...	...	...	Program management and support	...	...	...	...
...	...	...	...	...	...	...	...	Activities not required for the	...	...	...	...
...	...	...	...	...	...	...	...	current year	...	...	...	...
...	333,348,080	8,972,001	...	816,619	1,508,031	...	345,792,696	Total Program--Budgetary	344,074,844	1,717,852	...	17,306,940
51,331,375	710,039,490	379,548,001	...	1,167,600	517,985,364	...	1,660,071,830	Total Department--Budgetary	1,044,510,769	545,828,741	...	1,533,317,205
42,196,000	1,000,000	...	...	...	...	...	43,196,000	Non-budgetary	...	43,196,000	...	20,400,000
Atomic Energy Control Board												
...	...	...	...	...	...	...	...	Operating	...	...	...	...
...	...	...	...	...	...	...	...	Administration of Atomic Energy	...	...	...	...
...	22,204,000	...	...	...	154,000	...	22,358,000	Control Regulations and participation in measures for international control of atomic energy	21,906,000	452,000	...	21,182,373
...	...	...	...	...	...	...	...	Capital	...	...	...	...
...	414,000	...	...	...	...	...	414,000	Administration of Atomic Energy	...	...	...	...
...	...	...	...	...	...	...	...	Control Regulations and participation in measures for international control of atomic energy	503,732	-89,732	...	542,090
...	...	...	...	...	...	...	...	Transfer payments	...	...	...	...
...	711,000	...	...	...	...	...	711,000	Administration of Atomic Energy	466,800	244,200	...	569,500
...	23,329,000	...	...	...	154,000	...	23,483,000	Control Regulations and participation in measures for international control of atomic energy	22,876,532	606,468	...	22,293,963
...	...	...	...	...	...	...	...	Total Program--Budgetary	...	...	...	...
Atomic Energy of Canada Limited												
...	...	...	...	...	...	...	...	Operating	...	...	...	...
...	...	...	...	...	...	...	...	Atomic Energy of Canada Limited	...	...	...	...
...	...	...	...	...	...	...	...	Capital	...	...	...	...
...	...	...	...	...	...	...	...	Atomic Energy of Canada Limited	...	...	...	...
...	169,276,000	8,000,000	...	...	...	...	177,276,000	Total Program--Budgetary²	175,409,618	1,866,382	...	17,892,000
...	...	...	...	...	...	...	...	National Energy Board	...	...	...	217,581,283
...	26,540,000	...	...	...	221,000	...	26,761,000	Operating	25,077,111	1,683,889	...	24,768,456
...	...	...	...	...	...	...	...	Energy regulation and advice	...	...	...	...
...	205,000	...	...	...	...	...	205,000	Capital	541,064	-336,064	...	796,779
...	26,745,000	...	...	...	221,000	...	26,966,000	Energy regulation and advice	25,618,175	1,347,825	...	25,565,235
...	...	...	...	...	...	...	...	Total Program--Budgetary	...	...	...	...

Programs by Activity--Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Adjustments and transfers					
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Available for use in subsequent years
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
18,205,384	...	...	...	...	...	...	18,205,384	...	18,205,384
3,857,728,147	...	...	...	...	...	...	3,857,728,147	...	3,857,728,147
18,205,384	...	...	...	...	...	...	18,205,384	...	...
3,857,728,147	...	...	...	...	...	...	3,857,728,147	...	...
							Total Program--Budgetary	...	3,857,728,147
							Non-budgetary	...	...
Petro-Canada International Assistance Corporation									
							Operating		
...	60,500,000	6,900,000	...	...	...	...	Petro-Canada International Assistance Corporation	67,400,000	...
...	60,500,000	6,900,000	...	...	...	...	Total Program--Budgetary	67,400,000	28,648,000
69,536,759	989,889,490	394,448,001	1,167,600	...	...	...	Total Program--Budgetary	...	69,732,320
3,899,924,147	1,000,000	...	...	...	...	...	Non-budgetary	...	1,827,405,686
							Total Program--Budgetary	3,857,728,147	20,400,000

¹ Includes revenue credited to the vote in the amount of \$53,930,117 for 1987-88 and \$8,871,041 for 1986-87.

² The breakdown by type of expenditure is not available.

Transfer Payments--Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers		Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	6,200,000	...	...	-2,942,989	...	3,257,011	In support of organizations to stimulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat	...	14,741,460
...	1,000,000	...	...	-360,800	...	639,200	In support of super energy efficient housing demonstrations	...	1,147,800
...	7,389,000	...	...	1,021,722	...	8,410,722	In support of the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation and oil substitution by conventional fuels	...	...
...	960,000	...	...	1,558,754	...	2,518,754	In support of biomass combustion systems in Prince Edward Island	...	1,071,554
...	4,965,000	...	...	886,441	...	5,851,441	In support of industrial energy research and development programs to effect research and to increase the efficiency of the use of energy	...	2,387,103
...	2,300,000	...	...	-1,295,951	...	1,004,049	In support of joint projects for energy efficient housing	...	588,493
...	1,000,000	...	...	443,578	...	1,443,578	In support of national projects for energy efficient housing	...	624,874
...	1,200,000	...	...	-47,285	...	1,152,715	In support of renewable energy research and development	...	248,822
...	...	...	...	20,020	...	20,020	Oil substitution--Conversion assistance	...	30,610,062
...	...	...	...	...	...	...	Items not required for the current year	...	...
...	33,066,000	...	...	-3,064,423	...	30,001,577		29,146,431	58,138,211
...	2,830,000	...	...	650,504	...	3,480,504	Energy commodities	...	7,589,989
...	1,695,000	...	...	358,332	...	2,053,332	Natural gas laterals program Canada-Saskatchewan Agreement on Fossil Fuel Research, Development and Demonstration [1981]	...	1,201,495
...	50,000	...	...	...	...	50,000	In support of a transportation energy conservation task force	...	50,000
...	1,400,000	...	...	-586,030	...	813,970	In support of the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation and oil substitution by conventional fuels	...	...
...	250,000	...	...	-17,699	...	232,301	In support of low cost energy conservation initiatives	...	...
...	535,000	...	...	-17,140	...	517,860	In support of commercial-scale demonstration of advanced electrolytic hydrogen production	...	104,257

PUBLIC ACCOUNTS, 1987-88

Source of authorities										Disposition of authorities					
As shown in				Adjustments and transfers											
Available from previous years	Main Estimates		Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use								
	\$	\$											\$	\$	\$
								Canadian exploration and development incentive (S) Canadian Exploration and Development Incentive Program payments							
...	...	350,000,000	...	...	...	...	350,000,000		350,000,000	...	...	...
								Market Development Incentives Program							
...	...	...	...	...	...	...	...	Items not required for the current year	...	...	...	-88,499,722
50,751,702	228,689,000	363,500,000	...	...	-807,119	512,165,364	1,154,298,447	Total--Contributions	482,122,105	69,732,320	1,054,702,767		
								Program Summary by Activity							
...	125,000	...	...	...	544,697	...	669,697	Energy policy	669,697	...	...	417,690
...	33,066,000	...	...	...	-3,064,423	...	30,001,577	Conservation and renewable energy	20,466,431	...	...	58,138,211
...	23,572,000	-3,000,000	...	...	1,499,262	499,406,966	521,478,328	Energy commodities	55,736,983 ¹	855,146	...	112,029,566 ¹	
...	130,000,000	...	...	...	...	...	130,000,000	Petroleum ownership, control and incentives	154,474,286	505,741,245 ¹	...	948,404,116
50,751,702	44,020,000	13,500,000	...	...	12,758,398	...	123,850,100	Administration of Frontier Oil and Gas Lands	51,297,780	-24,474,286	...	22,904,483	
...	1,081,000	...	...	...	203,845	...	1,284,845	Program management and support	1,284,845	...	69,732,320	1,480,923
...	...	350,000,000	...	...	...	...	350,000,000	Canadian exploration and development incentive	...	...	...	...
...	...	...	...	...	...	...	...	Activities not required for the current year	...	...	...	-88,499,722
50,751,702	231,864,000	360,500,000	...	...	-816,619	512,165,364	1,154,464,447	Total Program	482,122,105 ¹	69,732,320	1,054,875,267 ¹		
								Minerals and Earth Sciences Program							
								Grants							
...	...	...	...	...	...	...	...	Surveying and mapping	...	...	...	76,000
...	...	...	...	...	...	...	...	Items not required for the current year	...	...	...	...
...	1,398,000	...	...	...	...	...	1,398,000	Program management and support	1,398,000	...	...	1,398,000
...	...	...	...	...	...	...	...	In aid of earth sciences, energy and minerals research	...	...	...	...
...	...	...	...	...	...	...	...	Grants to support organizations associated with the research, development, management and promotion of earth sciences technology and mineral resource related issues	149,900	5,000	...	150,450
...	1,554,000	...	...	...	-1,100	...	1,552,900		1,547,900	5,000	...	1,548,450
...	...	...	...	...	-1,100	...	...		...	...	...	...
...	1,554,000	...	...	...	-1,100	...	1,552,900	Total--Grants	1,547,900	5,000	...	1,624,450
								Contributions							
...	196,000	...	...	...	...	...	196,000	Mineral industry development	...	...	...	...
...	1,750,000	...	...	...	990,910	...	2,740,910	Queen's University--Centre for Resource Studies	196,000	...	...	195,000
...	...	...	...	...	...	...	...	Contribution to the Asbestos Strategy	2,740,909	...	...	2,250,000
...	...	...	...	...	...	...	...	Contribution to the Province of Newfoundland	...	1	...	...	

...	900,000	190,000	...	-11,291	...	1,078,709	...	1,078,708	1	...	1,011,382
...
...	1,078,000	...	...	-128,000	...	950,000	...	950,000	...	...	953,653
...
...	8,700,000	1,152,000	...	-398,307	...	9,453,693	...	9,453,691	2	...	9,194,314
...
...	659,000	...	...	70,000	...	729,000	...	729,000	...	...	407,000
...	699,000	214,000	...	-383,938	...	529,062	...	529,062	...	...	798,044
...
...	77,000	...	...	-7,455	...	69,545	...	69,544	1	...	64,066
...	2,000,000	...	...	...	...	2,000,000	...	2,000,000	...	...	...
...	70,000	...	...	...	...	70,000	...	70,000	...	...	...
...	994,000	...	...	-284,000	...	710,000	...	710,000	...	...	5,000
...	18,144,000	1,556,000	...	-175,581	...	19,524,414	...	19,524,414	5	...	15,941,255
...
...	...	...	...	16,250	...	16,250	...	16,250	...	...	...
...	980,000	...	...	51,250	...	1,031,250	...	1,031,250	...	...	333,537
...	...	...	...	...	...	...	...	...	...	...	43,500
...	980,000	...	...	67,500	...	1,047,500	...	1,047,500	...	...	377,037
...
...	9,577,000	...	...	511,000	...	10,088,000	...	10,088,000	...	...	9,558,903
...
...	195,000	...	...	...	...	195,000	...	117,437	77,563	...	...
...
...	278,000	...	...	34,381	...	312,381	...	284,267	28,114	...	3,050,092
...	...	...	...	67,000	...	67,000	...	67,000	...	...	...
...	3,112,000	...	...	-503,200	...	2,608,800	...	2,608,800	...	...	...
...	3,390,000	...	...	-401,819	...	2,988,181	...	2,960,067	28,114	...	3,050,092
...
...	32,286,000	1,556,000	...	1,100	...	33,843,100	...	33,737,418	105,682	...	28,927,287

Transfer Payments--Concluded

Source of authorities						Adjustments and transfers						Disposition of authorities					
Available from previous years	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or over(-)	Available for use in subsequent years							
	Main Estimates	Supplementary Estimates								\$	\$		\$	\$			
\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$					
Program Summary by Activity																	
...	18,144,000	1,556,000	...	-175,581	...	19,524,419		19,524,414	5	...	15,941,255						
...	980,000	...	...	67,500	...	1,047,500		1,047,500	...	...	377,037		
...	9,577,000	...	...	511,000	...	10,088,000		10,088,000	...	...	9,558,903		
...	195,000	...	...	...	...	195,000		117,437	77,563	...	76,000		
...	4,944,000	...	...	-402,919	...	4,541,081		4,507,967	33,114	...	4,598,342				
...	33,840,000	1,556,000	...	...	...	35,396,000		35,285,318	110,682	...	30,551,737			
50,751,702	265,704,000	362,056,000	...	-816,619	512,165,364	1,189,860,447		637,895,340	482,232,787	69,732,320	1,085,427,004						
Atomic Energy Control Board																	
Grants																	
Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy																	
Grants to support non-profit organizations which are furthering the development of nuclear safety standards																	
...	12,000	...	...	...	...	12,000		12,000	...	...	7,500
...	12,000	...	...	...	...	12,000		12,000	...	...	7,500
Contributions																	
Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy																	
Contributions for the cost-free manpower assistance program and to procure related goods and services required to execute the Canadian Support Program for the International Atomic Energy Agency																	
...	699,000	...	...	...	...	699,000		454,800	244,200	...	562,000		
...	699,000	...	...	...	...	699,000		454,800	244,200	...	562,000		
...	711,000	...	...	...	...	711,000		466,800	244,200	...	569,500		
50,751,702	266,415,000	362,056,000	...	-816,619	512,165,364	1,190,571,447		638,362,140	482,476,987	69,732,320	1,085,996,504						

(S) Statutory transfer payment.

(S) Statutory transfer payment.
I Does not include revenue credited to the vote in the amount of \$53,930,117 for 1987-88 and \$8,871,041 for 1986-87.

Department	Current year		Previous year	
	Estimates	Actual	Actual	Actual
	\$	\$	\$	\$
Administration Program				
Budgetary (respendable revenues)				
Finance and administration	8,476,000	7,937,153	9,107,160	
Services and service fees				
Total Program--Budgetary	8,476,000¹	7,937,153	9,107,160	
Energy Program				
Budgetary (respendable revenues)				
Administration of Frontier Oil and Gas Lands				
Environmental studies--Other non-tax revenue ²	2,764,000	...	...	...
Petroleum compensation				
Other non-tax revenue	...	53,930,117	8,871,041	
Total Program--Budgetary	2,764,000	53,930,117	8,871,041²	
Total Department--Budgetary	11,240,000	61,867,270	17,978,201²	
Total Ministry--Budgetary	11,240,000	61,867,270	17,978,201²	

¹ Does not include an increase of \$4,100 in revenue credited to the vote.

² In accordance with the Canada Petroleum Resources Act dated November 18, 1986, the Environmental Studies Revolving Fund ceased operations on April 1, 1987. The amount of \$2,764,000 represented the expected receipts in the event that legislation would not have been passed in time for the 1987-88 fiscal year. Previous year's figures have been restated by \$824,583.

Department	Current year		Previous year	
	\$	\$	\$	\$
Administration Program				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure	10,215	54,949	54,949	
Adjustment to prior year's Payables at Year End (PAYE)	1,020,334	498,762	498,762	
	1,030,549	553,711	553,711	
Privileges, licences and permits	...	27	27	
Services and service fees	565	1,667	1,667	
Proceeds from sales	164	352	352	
Other non-tax revenue	127,757	107,512	107,512	
Total Program	1,159,035	663,269	663,269	
Energy Program				
Non-Tax Revenue--				
Return on investments ¹ ..				
Loans, investments and advances--				
Atomic Energy of Canada Limited	62,246,350	62,964,667	62,964,667	
Regional electrical interconnections	11,755,437	22,333,416	22,333,416	
Hydro-Quebec Research Institute	1,165,598	1,210,975	1,210,975	
NewGrade Energy Inc.	2,365,238	...	...
	77,532,623	86,509,058	86,509,058	
Refunds of previous years' expenditure--				
Refunds of expenditures pertaining to purchased operating				
goods or services	162,953	121,079	121,079	
Refund of transfer payments--Subsidies and capital				
assistance	53,339,799	63,491,721	63,491,721	
Refund from Canaretech	...	9,039,532	9,039,532	
Refund of transfer payments to persons	340,780	642,670	642,670	
Other refunds	72,766	276,841	276,841	
Adjustment to prior year's Payables at Year End (PAYE)	52,995,090	25,813,786	25,813,786	
	106,911,388	99,385,629	99,385,629	
Privileges, licences and permits--				
Public lands--Oil and gas royalties	3,042,113	2,325,912	2,325,912	
Other	137,272	454,582	454,582	
	3,179,385	2,780,494	2,780,494	
Proceeds from sales	647	1,618	1,618	

Revenue--Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Other non-tax revenue--			National Energy Board		
Manitoba Hydro Lease	17,500,000	15,000,000	Tax Revenue--		
NewGrade Energy Inc.--Co-Op Upgrader Project	250,000	...	Oil export charges	1,630,032	111,122
Interest on overpayment pertaining to the Petroleum			Less: refund of overpayments	769,149	4,985
Incentives Program	3,871,370	7,718,291	Total Tax Revenue	860,883	106,137
Environmental Studies Revolving Fund--Collection of levies	...	824,583 ²			
Other	4,538	749,564	Non-Tax Revenue--		
Total Program	21,625,908	24,292,438	Refunds of previous years' expenditure--		
Minerals and Earth Sciences Program	209,249,951	212,969,237	Refunds of previous years' expenditure	24,557	14,835
Non-Tax Revenue--			Adjustment to prior year's Payables at Year End (PAYE)	15,739	6,661
Refunds of previous years' expenditure--					
Refunds of previous years' expenditure	347,989	221,075	Services and service fees	40,296	21,496
Adjustment to prior year's Payables at Year End (PAYE)	721,126	393,060	Proceeds from sales	20,950	207,698
	1,069,115	614,135	Other non-tax revenue	1,645	3,615
Privileges, licences and permits	589,003	1,086,316	Total Non-Tax Revenue	68,690	251,989
Services and service fees	2,138,593	1,271,890	Total Program	929,573	358,126
Proceeds from sales--			Ministry Summary		
Charts, maps and plans	3,290,832	3,269,089	Tax Revenue--		
Air photos and prints	721,235	825,294	Oil export charges		
Landsat products	653,846	627,485	Total Tax Revenue	860,883	106,137
Other	490,797	458,299	Non-Tax Revenue--		
	5,156,710	5,180,167	Return on investments	77,532,623	86,509,058
Other non-tax revenue	65,146	39,161	Refunds of previous years' expenditure	109,123,540	100,592,867
Total Program	9,018,567	8,191,669	Privileges, licences and permits	3,768,388	3,867,846
Total Department	219,427,553	221,824,175	Services and service fees	2,162,026	1,492,645
Atomic Energy Control Board			Proceeds from sales	5,159,166	5,185,752
Non-Tax Revenue--			Other non-tax revenue	21,829,536	24,488,607
Refunds of previous years' expenditure--			Total Non-Tax Revenue	219,575,279	222,136,775
Refunds of previous years' expenditure	11,173	7,134	Total Ministry	220,436,162	222,242,912
Adjustment to prior year's Payables at Year End (PAYE)	61,019	10,762			
	72,192	17,896			
Privileges, licences and permits	...	1,009			
Services and service fees	1,918	11,390			
Other non-tax revenue	4,926	30,316			
Total Program	79,036	60,611			

¹ Interest unless otherwise indicated.² The Environmental Studies Revolving Fund became the Environmental Studies Research Fund (a consolidated specified purpose account) on April 1, 1987, and as such, is not reported in the ministerial section. Both revenues and expenditures of the previous year were restated by \$824,583.

SECTION 8

1987-88 PUBLIC ACCOUNTS

Environment

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Department

Administration Program

Objective

To provide policy direction, management and services to the Department and to provide for environmental assessment review.

Activity Description

Federal Environmental Assessment Review Office
Administration of the Environmental Assessment and Review Process (EARP), the provision of advice, policy guidelines and administrative procedures for process implementation to participating agencies, the establishment of independent panels for the public review of federal projects that are likely to have significant adverse environmental effects, the evaluation of the overall performance of EARP, and recommendation for appropriate adjustments in policy.

Administration

Office of the Minister of Environment, the Deputy Minister and the Canadian Environmental Advisory Council; policy development systems and advice, integrated planning system, and co-ordination of research and intergovernmental affairs; policy and functional direction and co-ordination of financial management and budgeting, personnel services, information, management improvement services, biometric and computer services, materiel and property management, and emergency planning.

Environmental Services Program

Objective

To promote and undertake programs to protect and enhance the quality of the environment, and programs designed to improve the management and sustained economic utilization of the wildlife and inland water resources of the nation.

Activity Description

Conservation and Protection

The provision of policy, plans, information and agreements for the management of water, wildlife and land resources, on a sustainable basis; monitoring and the provision of data on the quantity, quality and uses of water, land and wildlife resources; research on chemical, physical, biological and socio-economic processes to identify trends and problems, to predict future impacts and to mitigate deleterious impacts on the environment; negotiation and protection of Canada's interest in transboundary waters, migratory birds and other wildlife; regulation and enforcement of international and federal-provincial agreements as well as federal legislation for the protection and apportionment of water, land and wildlife resources; prevention of environmental threats arising from human activities; inspection, analysis and enforcement to ensure effective application of chemicals control legislation and pollution control regulations; development of joint-legislation and pollution control activities with provincial and other governments; development and demonstration of pollution control technologies; review of pollution abatement proposals; coordination of national responses to environmental crises; abatement of pollution; socio-economic impact assessment and interpretation of the relative significance of environmental threats; and the coordination and management of programs to resolve environmental issues.

Atmospheric Environment

Provides historical, current and predictive meteorological, sea state and ice information for all areas of Canada, and contiguous waters; provides advice and consultation on the impact of meteorological, sea state and ice conditions on human activities and on the applications of meteorological knowledge to weather sensitive operations; provides assessments of the impact of human activities on the atmospheric environment; conducts research in the behaviour of the atmosphere and its inter-environmental reactions, in wind-wave mechanisms and in the dynamics of ice in navigable waters; develops, tests and calibrates standard meteorological instruments; formulates national ambient air quality objectives; conducts research and provides information, advice and consultation on the meteorological aspects of air quality and of noise intensity and propagation; develops and conducts professional and technical meteorological training programs; provides meteorological library services; participates in international scientific and operational programs and undertakes special field surveys in support of Canadian programs to assist individual nations.

Objective

To protect those places which are significant examples of Canada's natural and cultural heritage for the benefit, understanding and enjoyment of the people of Canada, in ways that leave that heritage unimpaired for future generations.

Activity Description

Park Operation

The protection, resource management, operation and maintenance of National Parks, Historic Parks and Sites, Canals and other heritage areas; the delivery of interpretation, information and visitor service programs to the public.

Park Development

The development and implementation of legislation, policy, research and planning; the establishment and development of new protected heritage areas and resources; the completion or enhancement of existing parks and heritage areas.

Program Management and Technical Services

The provision of management direction to the Program; the provision of engineering and architectural services; and the provision of general administrative services.

Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	33,781,000	...	...	33,781,000	1				
...	...	...	13,450	13,450					
...	33,781,000	...	13,450	33,794,450		33,707,489	86,961	...	38,122,307
...	39,530	...	6,445	45,975	(S)			...	41,098
...	3,036,000	...	231,000	3,267,000	(S)			...	3,593,000
...	36,856,530	...	250,895	37,107,425		37,020,464	86,961	...	41,756,405
Department									
Administration Program									
Program expenditures									
Transfer from TB Vote 10 ¹									
Total--Vote 1									
Minister of Environment--Salary and motor car allowance									
Contributions to employee benefit plans									
Total Program--Budgetary									
Environmental Services Program									
...	309,219,000	...	...	309,219,000	5				
...	...	798,886	...	798,886	5e				
...	...	...	2,600,000	2,600,000					
...	...	...	422,939	422,939					
...	309,219,000	798,886	3,022,939	313,040,825		309,479,752	3,561,073	...	303,840,066
...	49,118,000	...	...	49,118,000	10				
...	...	820,000	...	820,000	10c				
...	...	2,067,000	...	2,067,000	10e				
...	...	...	1,083,000	1,083,000					
...	49,118,000	2,887,000	1,083,000	53,088,000		53,083,774	4,226	...	45,104,363
...	24,620,250	...	...	24,620,250	15				
...	...	225,000	...	225,000	15c				
...	...	...	-1,083,000	-1,083,000					
...	24,620,250	225,000	-1,083,000	23,762,250		22,069,853	1,692,397	...	20,681,218
...	30,362,000	...	2,314,000	32,676,000	(S)	32,676,000	...	...	29,902,000
...	413,319,250	3,910,886	5,336,939	422,567,075		417,309,379	5,257,696	...	399,527,647
Total Program--Budgetary									
Parks Program									
...	208,489,000	...	...	208,489,000	20				
...	...	2,372,000	...	2,372,000	20c				
...	...	300,000	...	300,000	20e				
...	...	...	361,811	361,811					
...	208,489,000	2,672,000	361,811	211,522,811		208,710,998	2,811,813	...	201,593,948

Programs by Activity

Source of authorities											Disposition of authorities			
Available from previous years	Adjustments and transfers						Total available for use	Used in the current year	Variance over(-)	Available for use in subsequent years	Used in the previous year			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote								
	Main Estimates	Supplementary Estimates												
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
Department Administration Program														
Operating														
...	3,888,000	...	...	-50,000	16,000	...	3,854,000	3,853,700	300	...	3,504,900	
...	32,637,690	...	13,450	-1,576,000	221,445	...	31,296,585	31,210,777	85,808	...	36,256,323			
...	36,525,690	...	13,450	-1,626,000	237,445	...	35,150,585	35,064,477	86,108	...	39,761,223			
Capital														
...	6,000	...	...	25,000	...	...	31,000	31,000	...	...	35,000
...	179,000	...	...	1,526,000	...	...	1,705,000	1,704,419	581	...	1,794,362
...	185,000	...	...	1,551,000	...	...	1,736,000	1,735,419	581	...	1,829,362
Transfer payments														
...	...	...	...	50,000	...	...	50,000	50,000	...	...	...
...	145,840	...	...	25,000	...	...	170,840	170,568	272	...	165,820
...	145,840	...	...	75,000	...	...	220,840	220,568	272	...	165,820
Program Summary														
...	3,894,000	...	...	25,000	16,000	...	3,935,000	3,934,700	300	...	3,539,900	
...	32,962,530	...	13,450	-25,000	221,445	...	33,172,425	33,085,764	86,661	...	38,216,505			
...	36,856,530	...	13,450	...	237,445	...	37,107,425	37,020,464	86,961	...	41,756,405			
Environmental Services Program														
Operating														
...	172,850,000	798,886	2,895,223	2,750,000	1,131,000	-1,182,000	179,243,109	177,740,992	1,502,117	...	168,306,604			
...	202,440,000	...	127,716	-2,750,000	1,183,000	-34,527,000	166,473,716	164,414,760	2,058,956	...	165,435,462			
...	-35,709,000	...	...	...	...	35,709,000	...	...	...	...	...
...	339,581,000	798,886	3,022,939	...	2,314,000	...	345,716,825	342,155,752	3,561,073	...	333,742,066			
Capital														
...	14,047,000	...	...	...	...	...	14,047,000	13,594,558	452,442	...	13,215,585
...	35,071,000	2,887,000	...	1,083,000	...	...	39,041,000	39,489,216	-448,216	...	31,888,778	
...	49,118,000	2,887,000	...	1,083,000	...	...	53,088,000	53,083,774	4,226	...	45,104,363	

...	23,028,250	225,000	...	...	-2,103,000	...	...	...	19,506,405	1,673,845	...	19,422,402
...	1,562,000	...	...	...	1,020,000	...	...	...	2,582,448	18,552	...	1,258,816
...	24,620,250	225,000	...	...	-1,083,000	...	...	...	23,762,250	1,692,397	...	20,681,218
Program Summary												
...	208,773,250	1,023,886	2,895,223	...	647,000	1,131,000	...	...	214,470,359	210,841,955	3,628,404	200,944,591
...	204,546,000	2,887,000	127,716	...	-647,000	1,183,000	...	...	208,096,716	206,467,424	1,629,292	198,583,056
...	413,319,250	3,910,886	3,022,939	...	...	2,314,000	...	...	422,567,075	417,309,379	5,257,696	399,527,647
Parks Program												
Operating												
...	165,677,768	480,000	393,811	...	-13,418	1,769,254	...	...	168,307,415	167,046,098	1,261,317	161,768,088
...	18,655,595	1,572,000	...	...	-48,298	...	...	...	20,179,297	18,487,563	1,691,734	18,148,600
...	46,873,000	...	...	...	...	...	...	...	46,873,000	46,997,399	-124,399	45,279,600
...	231,206,363	2,052,000	393,811	...	-61,716	1,769,254	...	...	233,359,712	232,531,060	2,828,652	225,196,288
Capital												
...	63,132,000	21,000	...	...	...	...	...	...	63,153,000	50,550,763	12,602,237	60,792,589
...	19,382,000	10,610,000	...	...	...	-271,813	...	...	29,720,187	36,465,519	-6,745,332	28,872,464
...	3,229,000	...	...	...	...	...	...	...	3,229,000	8,590,062	-5,361,062	4,672,200
...	85,743,000	10,631,000	...	...	...	-271,813	...	...	96,102,187	95,606,344	495,843	94,337,253
Transfer payments												
...	418,232	...	...	...	13,418	...	...	...	431,650	430,362	1,288	363,638
...	1,361,405	620,000	...	...	48,298	...	...	...	2,029,703	1,988,837	40,866	326,010
...	1,000	...	...	...	...	...	...	...	1,000	...	1,000	...
...	1,780,637	620,000	...	...	61,716	...	...	...	2,462,353	2,419,199	43,154	689,648
Program Summary												
...	229,228,000	501,000	393,811	...	...	1,769,254	...	...	231,892,065	218,027,223	13,864,842	222,924,315
...	39,399,000	12,802,000	...	...	...	-271,813	...	...	51,929,187	56,941,919	-5,012,732	47,347,074
...	50,103,000	...	...	...	...	...	...	...	50,103,000	55,587,461	-5,484,461	49,951,800
...	318,730,000	13,303,000	393,811	...	...	1,497,441	...	...	333,924,252	330,556,603	3,367,649	320,223,189
...	768,905,780	17,213,886	3,430,200	...	...	4,048,886	...	...	793,598,752	784,886,446	8,712,306	761,507,241

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Adjustments and transfers		Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	...	...	50,000	...	50,000	...	...	...
Department Administration Program Contributions Federal Environmental Assessment Review Office Contribution to the Government of the Netherlands for the International Commission for Environmental Assessment									
...	145,840	...	...	...	...	145,568	272	...	145,820
...	...	...	...	25,000	...	25,000	...	...	20,000
...
...	145,840	...	...	25,000	...	170,568	272	...	165,820
Administration Contribution to the Canadian Council of Resource and Environment Ministers in an amount equal to one-third of its operating budget Contribution to the 5th International Conference on Constitutional Law Items not required for the current year									
...
...	...	...	...	50,000	...	50,000	...	...	...
...	145,840	...	...	25,000	...	170,568	272	...	165,820
...
...	145,840	...	...	75,000	...	220,568	272	...	165,820
Program Summary by Activity Federal Environmental Assessment Review Office Administration Total Program									
Environmental Services Program Grants Conservation and protection Canadian National Committee of the International Association on Water Pollution Research Creston Valley Wildlife Management Fur Institute of Canada Wildlife Habitat Canada Foundation Wildlife Toxicology Fund Canadian Association of Geographers Environmental non-government organizations Items not required for the current year									
...	7,000	...	...	...	...	5,000	2,000	...	5,000
...	100,000	...	...	...	...	100,000	...	...	100,000
...	20,000	...	...	...	...	20,000	...	...	20,000
...	2,650,000	...	...	...	...	2,145,917	504,083	...	1,300,000
...	1,000,000	...	...	...	...	909,872	90,128	...	886,252
...	7,000	...	...	...	...	7,000	...	...	7,000
...	245,000	...	...	...	...	245,000	...	...	150,000
...	...	...	...	...	...	...	...	...	265,000
...	4,029,000	...	...	...	...	3,432,789	596,211	...	2,733,252

...	20,000	...	...	...	20,000	...	...	20,000
...	10,000	...	...	...	10,000	...	...	10,000
...	734,000	...	...	...	734,000	...	...	471,923
...	4,763,000	...	...	...	4,763,000	...	...	3,205,175
Total--Grants								
Contributions								
Conservation and protection								
...	340,000	...	...	...	290,000	...	...	311,429
...	800,000	...	...	...	800,000	...	...	800,000
...	2,400,000	...	...	...	2,245,900	...	...	1,753,365
...	2,082,000	...	...	...	1,628,000	...	...	4,583,115
...	3,228,000	...	...	...	3,673,000	...	...	1,555,692
...	793,000	...	...	...	793,000	...	...	759,620
...	1,875,000	...	...	...	1,875,000	...	...	1,661,000
...	95,000	...	...	...	95,000	...	...	68,994
...	...	...	...	...	50,000	...	...	...
...	...	...	...	...	654,000	...	...	582,000
...	...	...	...	...	84,000	...	...	...
...	...	...	...	...	2,000	...	...	...
...	28,000	...	...	...	34,000	...	...	34,786
...	100,000	...	...	...	10,000	...	...	...
...	197,000	...	...	...	197,000	...	...	195,900
...	15,000	...	...	...	15,000	...	...	15,000
...	450,000	...	...	...	518,100	...	...	890,459
...	2,500,000	...	...	...	2,625,000	...	...	3,121,323
...	25,000	...	...	...	25,000	...	...	25,000

Details of Amounts Credited to the Vote

Department	Current year		Previous year	
	Estimates	Actual	Actual	
	\$	\$	\$	\$
Department Environmental Services Program Budgetary (respendable revenues)				
Conservation and protection				
Cost recovery from the Department of Indian Affairs and Northern Development for:				
Hydrometric and gauging stations in--				
Yukon	206,000	219,964	155,710	
Northwest Territories	730,000	703,600	640,000	
Water quality assessments	...	10,000	...	
Cost recovery from Parks Program for:				
Hydrometric services	7,000	68,483	7,200	
Water quality assessments	31,000	33,431	103,801	
Baseline study for Nahanni National Park	61,000	...	...
Cost recovery from other federal departments for miscellaneous services	147,000	114,761	61,101	
	1,182,000	1,150,239	967,812	
Atmospheric environment				
Cost recovery from the Department of Transport for:				
Aviation weather services	9,179,000	9,006,105	8,856,443	
Ice services	15,866,000	15,918,008	16,640,992	
Cost recovery from the Department of National Defence				
for:				
Canadian Forces weather service	8,900,000	8,969,942	8,313,377	
Cost recovery from other federal departments for miscellaneous services	582,000	752,862	366,645	
	34,527,000	34,646,917	34,177,457	
Total Program--Budgetary	35,709,000	35,797,156	35,145,269	
Total Ministry--Budgetary	35,709,000	35,797,156	35,145,269	

Revenue

Department	Current year		Previous year	
	\$	\$	\$	\$
Department Administration Program				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Reimbursement of operating and maintenance expenditures	169,732		94,601	
Sundries	...		58,819	
Adjustment to prior year's Payables at Year End (PAYE)	164,191		72,788	
	333,923		226,208	
Services and service fees	387		244	
Other non-tax revenue	245,652		88,313	
Total Program	579,962		314,765	
Environmental Services Program				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Reimbursement of operating and maintenance expenditures	559,685		230,175	
Reimbursement of capital expenditures	26,133		3,440	
Sundries	51,739		13,492	
Adjustment to prior year's Payables at Year End (PAYE)	1,728,639		762,674	
	2,366,186		1,009,781	
Privileges, licences and permits--				
Living accommodations	704,599		778,902	
Taxidermist and aviculture licences	32,792		30,369	
Bird hunting permits	2,942,711		4,692,308	
Haying and grazing permits	30,229		52,465	
Fines and penalties	1,115		75	
Other services	25,366		29,595	
	3,736,812		5,583,714	
Services and service fees--				
Hydrometric recoveries	4,386,521		4,586,369	
Other water-related recoveries	133,123		169,758	
Meteorological revenues	626,351		686,538	
Other services	190,184		430,662	
	5,336,179		5,873,327	

	Current year	Previous year
	\$	\$
Other non-tax revenue--		
Interest on overdue accounts	219,973	60,545
Sundries	127,354	186,653
Total Program	347,327	247,198
Total Department	33,325,779	31,378,199
Total Ministry	46,631,163	45,159,481
Ministry Summary		
Non-Tax Revenue--		
Refunds of previous years' expenditure	3,293,604	1,984,176
Privileges, licences and permits	34,057,277	33,787,493
Services and service fees	5,345,349	5,883,486
Proceeds from sales	2,854,884	2,861,872
Other non-tax revenue	1,080,089	642,454
Total Ministry	46,631,163	45,159,481

¹ Amends reporting in previous year's Public Accounts. Line object redistribution within classifications.

² Comparative figures not available.

	Current year	Previous year
	\$	\$
Proceeds from sales--		
Publications, maps and charts	276,665	264,653
Revenue from public utility services	736	1,856
Special meteorological data	41,401	33,753
Sundries	480,373	392,490
Total Program	799,175	692,752
Total Department	487,070	306,943
Total Ministry	12,725,422	13,466,517
Parks Program¹		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Reimbursement of operating and maintenance expenditures	113,788	163,261
Reimbursement of capital expenditures	225,444	93,525
Sundries	3,923	2,939
Adjustment to prior year's Payables at Year End (PAYE)	250,340	488,462
Total Program	593,495	748,187
Privileges, licences and permits--		
Rentals and concessions	9,391,900	8,520,985
Living accommodations	1,765,079	1,711,032
Camping and trailer permits	6,689,642	6,086,285
Fishing permits	518,794	517,659
Hunting permits	8,092	7,203
Licences--General and business	409,851	449,677
Fines and penalties	47,268	23,359
Entrance fees	7,819,491	7,623,819
Building and installation permits	42,833	52,433
Timber permits	166,787	162,462
Lockage permits and licences	1,064,717	821,367
Public recreation facilities and mooring	2,347,327	2,146,213
Sundries	48,684	81,285
Total Program	30,320,465	28,203,779
Services and service fees	8,783	9,915
Proceeds from sales--		
Hydro--Heritage canals ²	78,705	...
Garbage collection	663,026	618,721
Water and sewer services	1,221,674	1,219,030
Other proceeds from sales	92,304	331,369
Total Program	2,055,709	2,169,120

SECTION 9

1987-88

PUBLIC ACCOUNTS

External Affairs

Department

Canadian Commercial Corporation

Canadian Institute for International

Peace and Security

Canadian International Development

Agency

Export Development Corporation

International Centre for Ocean

Development

International Development Research

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International Joint Commission

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Department

Canadian Interests Abroad Program

Objective

To carry out Canada's foreign policy and in particular to promote in their international dimensions the national objectives of economic growth including trade development, peace and security, Canadian sovereignty and national identity, social justice, and to protect the interests of Canadians travelling and living abroad.

Activity Description

Foreign Policy, Priorities and Coordination
Development and coordination of foreign policy recommendations and initiatives. Planning and allocation of departmental resources. Management of departmental relationships with OGDs Coordination of provinces' involvement in international relations. Provision of Canadian Government's central protocol services.

International Trade Development

Sustaining and developing international export markets for Canadian goods and services. Formulation, development and coordination of policies and initiatives related to international marketing, and promotion of foreign investment and technology acquisition. Coordination of the tourism program abroad.

International Economic, Trade and Aid Policy

Management of international economic relations including Canada's involvement in OECD, the GATT, multilateral trade negotiations, UNCTAD and the economic dimensions of North-South and East-West questions. Investment and industrial cooperation policy. Administration of the Export and Import Permits Act.

Political and International Security Affairs

Development, coordination and implementation of Canadian foreign policy in the areas of international security, arms control and disarmament, the United Nations, the Commonwealth, francophone affairs, human rights and other related fields.

Legal, Immigration and Consular Affairs

Management of the legal aspects of Canada's international relations. Coordination and management of immigration and refugee affairs. Policy development and management of consular affairs program.

Communications and Culture

Management of departmental trade and foreign policy communications in Canada and abroad. Development and coordination of international cultural relations and activities. Library and other common media services.

Bilateral Relations and Operations

Management of Canada's bilateral relations with specific countries and regions; management of the complex of issues and interests involved, in particular in the political, economic, trade promotion and trade relations, industrial cooperation and investment fields. Delivery of the Canadian industrial development, development assistance, immigration, culture, public affairs and tourism programs abroad. Provision of consular services at posts abroad. Analysis and assessment of developments in foreign countries in terms of their impact on Canadian interests. Formulation of policy recommendations as they touch on Canada's interests in specific countries and groups of countries. Management and supply of the physical plant and material required by posts abroad.

Passports

Issuance of travel documents and provision of instructions and guidance to posts abroad.

Operational Support, Human Resource Planning, and Administration

Provision of support for the Department at headquarters and at posts abroad, including financial, telecommunications, records management, EDP, and management services. Development and implementation of personnel policies and programs to meet the personnel needs of the Department and its employees in Ottawa and abroad.

World Exhibitions Program

Objective

To present an image of Canada that portrays the country's economic, cultural and social development.

Activity Description

World Exhibitions

Management of Canada's relationship with the Bureau of International Expositions, Paris and coordination of Canadian participation in international exhibitions. Promotion of international exhibitions hosted by Canada.

Canadian Commercial Corporation

Objective

To provide an effective, responsive government-to-government export contracting service to the private and public sectors in Canada, at the least cost to the Canadian taxpayer; and to provide an efficient and effective contract management service to foreign governmental customers.

agency executive services including the office of the President and Senior Vice-President, parliamentary relations, and internal audit;

- policy formulation and evaluation services;
- financial management, accounting services, information management services and management systems;
- personnel and administrative services; and
- public information services.

Export Development Corporation

Objective

To facilitate and develop export trade between Canada and other countries.

International Centre for Ocean Development

Objective

To initiate, encourage and support cooperation between Canada and developing countries in the field of ocean resource development.

International Development Research Centre

Objective

To initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means of applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions, and in carrying out those objects:

- to enlist the talents of natural and social scientists and technologists of Canada and other countries;
- to assist the developing regions to build up the research capabilities, the innovative skills and the institutions required to solve their problems;
- to encourage generally the coordination of international development research; and

To increase knowledge and understanding of the issues relating to international peace and security from a Canadian perspective.

Canadian International Development Agency

Objective

To facilitate the efforts of the peoples of developing countries to achieve self-sustainable economic and social development in accordance with their needs and environment, by co-operating with them in development activities; and to provide humanitarian assistance thereby contributing to Canada's political and economic interest abroad in promoting social justice, international stability and long-term economic relationships, for the benefit of the global community.

Activity Description

Country to Country Co-operation

Country to Country Co-operation includes the development assistance that CIDA provides to selected developing country governments and regional institutions. It also includes development assistance provided through provincial governments, Canadian non-governmental organizations and institutions, and private firms.

International Initiatives

The International Initiatives activity includes five sub-elements: Multilateral Technical Co-operation, International Financial Institutions (IFI's), International Non-Governmental Organizations (INGOs), International Humanitarian Assistance, and Multilateral Food Aid.

Corporate Services

The Corporate Services activity includes the following advisory and service functions:

- to foster cooperation in research on development problems between the developed and developing regions for their mutual benefit.

International Joint Commission

Objective

To implement the powers, responsibilities and functions assigned to the Commission by international agreements; to investigate and recommend upon any questions or matters of difference along the common frontier referred to it by the Governments of Canada and the United States; and to consider and, if appropriate, approve in accordance with the Boundary Waters Treaty of 1909, uses, diversions, or obstructions of waters on either side of the boundary affecting the natural level or flow of waters on the other side.

Activity Description

Payment of Canada's Share of Joint Studies, Surveys and Investigations under International References

Co-ordination of the work in international investigating boards; supervision of international boards of control established by the Commission; and payment of residual expenditures for surveys and investigations.

Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality

Surveillance, monitoring, co-ordination and assistance to the Governments in implementation of the Agreement, operation of the Regional Office under cost-sharing arrangements with the United States, and furnishing support to the Great Lakes Water Quality Board and the Science Advisory Board.

Administration

Commissioners and support staff; associated operating expenses.

Ministry Summary

Source of authorities										Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Disposition of authorities						
	Main Estimates	Supplementary Estimates					Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year			
\$	\$	\$	\$	\$			\$	\$	\$	\$			
...	578,464,000	...	...	...	1	Department	628,310,000	4,007,180	...	571,530,515
...	...	25,044,361	...	...	1c	Canadian Interest Abroad Program					
...	...	7,418,000	...	...	1e	Operating expenditures					
...	...	...	13,254,000	...		Transfer of \$13,254,000 from External Affairs Vote 5					
...	...	...	...	...		Transfer from: Vote 5				
...	...	...	...	...		TB Vote 5 ¹				
...	...	...	...	9,800		TB Vote 10 ¹				
...	578,464,000	32,462,361	21,390,819	632,317,180		Total - Vote 1	628,310,000	4,007,180	...	571,530,515			
...	114,429,000	...	...	...	5	Capital expenditures				
...	...	1,740,000	...	1,740,000	5c	Capital expenditures							
...	...	...	-13,254,000	-13,254,000		Transfer to Vote 1					
...	114,429,000	1,740,000	-13,254,000	102,915,000		Total - Vote 5	102,286,592	628,408	...	69,000,234			
...	166,623,106	...	...	...	10	Grants and contributions				
...	...	2,845,000	...	2,845,000	10c	Grants and contributions							
...	...	427,000	...	427,000	10e	Grants and contributions							
...	...	...	1,569,763	1,569,763		Increase in authority as authorized by Vote 10					
...	166,623,106	3,272,000	1,569,763	171,464,869		Total - Vote 10	166,190,605	5,274,264	...	158,646,532			
...	39,530	...	6,445	45,975	(S)	Secretary of State for External Affairs--Salary and motor car allowance	45,975	...	...	41,098	
...	186,000	...	-2,096	183,904	(S)	Payments under the Diplomatic Service (Special) Superannuation Act	183,904	...	...	186,906	
...	500,000	...	-500,000	...	(S)	Payments under the Asia-Pacific Foundation of Canada Act							
...	...	...	...	...		Total annual authorized limit in accordance with Section 31 of the Act				
...	500,000	...	...	500,000		Total	500,000	...	...	500,000
...	27,163,000	...	2,070,000	29,233,000	(S)	Contributions to employee benefit plans	29,233,000	...	...	26,230,000	
12,314,724	1,680,000	...	-1,680,000	12,314,724	(S)	Passport Revolving Fund	-1,734,760	...	14,049,484	-264,904			
...	...	...	2,914	2,914	(S)	Contributions to Diplomatic Service (Special)					
...	...	...	...	...		Supplementary Retirement Benefits Plan	2,914	...	...	...
...	...	...	65,531	65,531	(S)	Refunds of amounts credited to revenue in previous years	65,531	...	...	42,471
12,314,724	889,084,636	37,474,361	10,169,376	949,043,097		Total budgetary	925,083,761	9,909,852	14,049,484	825,912,852			

2,998,963	3,500,000	...	-3,500,000	2,998,963	L13c	Working Capital Advance for loans and advances to personnel posted abroad in accordance with Vote L12c, Appropriation Act No. 1, 1971. Limit \$14,500,000. (Net)	461,609	...	2,537,354	493,878
5,660,932	...	...	...	5,660,932	L14c	Working Capital Advance for advances to posts abroad in accordance with Vote 630, Appropriation Act No. 2, 1954. Limit \$30,000,000. (Net)	1,015,437	...	4,645,495	-536,492
19,202,535	...	...	...	19,202,535	L47b	Purchase of shares and issuance of notes--Common Fund for Commodities. Limit \$10,380,000 US. (US \$ authority translated at \$1 US = 1.2349\$ Cdn). (Gross)	-2,476,629	...	21,679,164	-1,712,323
13,551,090	...	...	-732,828	12,818,262	L17e	Advance to the Working Capital Fund of the United Nations Industrial Development Organization (UNIDO) in the amount of \$93,000 (US) (Gross)	...	...	12,818,262	...
...	...	120,000	...	120,000	(S)	(L) Purchase of shares in respect of Canada's participation in the first account of the common fund	113,088	6,912	...	...
...	4,755,000	...	-4,755,000	...		Appropriations not required for the current year	...	...	...	...
41,413,520	8,255,000	120,000	-8,987,828	40,800,692		Total non-budgetary	-886,495	6,912	41,680,275	315,178
41,413,520	8,255,000	37,474,361	10,169,376	949,043,097		Total Program--Budgetary	925,083,761	9,909,852	14,049,484	825,912,852
41,413,520	8,255,000	120,000	-8,987,828	40,800,692		Non-budgetary	-886,495	6,912	41,680,275	-1,439,759
...	617,000	...	...	617,000	15	World Exhibitions Program	...	...	...	...
...	...	5,950,000	...	5,950,000	15c	Program expenditures	...	...	...	1,939,251
...	617,000	5,950,000	...	6,567,000		Program expenditures	6,322,455	244,545	...	76,000
...	57,000	...	4,000	61,000	(S)	Total--Vote 15	61,000	...	...	...
...	674,000	5,950,000	4,000	6,628,000		Contributions to employee benefit plans	6,383,455	244,545	...	2,015,251
12,314,724	889,758,636	43,424,361	10,173,376	955,671,097		Total Program--Budgetary	931,467,216	10,154,397	14,049,484	827,928,103
41,413,520	8,255,000	120,000	-8,987,828	40,800,692		Non-budgetary	-886,495	6,912	41,680,275	-1,439,759
...	11,809,000	...	...	11,809,000	20	Canadian Commercial Corporation	...	...	...	...
...	...	10,000,000	...	10,000,000	21c	Program expenditures	11,807,873	1,127	...	16,095,000
...	11,809,000	10,000,000	...	21,809,000		Pursuant to Section 18 of the Financial Administration Act, to forgive certain debts and obligations due Her Majesty in right of Canada in respect of the Canadian Commercial Corporation	10,000,000	...	...	...
...	11,809,000	10,000,000	...	21,809,000		Total budgetary	21,807,873	1,127	...	16,095,000
10,000,000	...	...	...	10,000,000	(S)	(L) Deposits to the Corporation pursuant to the Canadian Commercial Corporation Act, Section 8(2). Limit \$10,000,000. (Net)	...	...	10,000,000	...
...	11,809,000	10,000,000	...	21,809,000		Total Program--Budgetary	21,807,873	1,127	...	16,095,000
10,000,000	...	...	...	10,000,000		Non-budgetary	...	...	10,000,000	...

L35	1	...	85,999,999	86,000,000	1	...	80,979,765	5,020,235	...	280,533,004
L40	...	...	...	...	...	...	...	...	...	...
Issuance of Notes to the International Financial Institution Fund Accounts. (Gross) In accordance with the International Development (Financial Institutions) Continuing Assistance Act: Issuance of Notes to International Financial Institutions. (Gross)										
L55	...	...	...	...	1	...	...	1	...	...
Inter-American Development Bank Authorization to subscribe for 63,692 callable shares of the capital stock of the Inter-American Development Bank (US \$ authority translated at \$1 US = 1.2349\$ Cdn. (Gross))										
L40	...	...	-54,245,400	948,833,491	...	...	...	...	948,833,491	...
L40	...	...	10,900,000	10,900,000	...	...	...	10,900,000	...	10,164,368
Issuance of demand notes not to exceed the equivalent of \$7,898,000 US										
L50	...	...	...	...	...	...	...	...	...	...
Caribbean Development Bank Authorization to subscribe for 5,355 callable shares of the capital stock of the Caribbean Development Bank. (US \$ authority translated at \$1 US = 1.2349\$ Cdn. (Gross))										
L40	...	...	-2,280,381	39,887,296	...	...	...	...	39,887,296	...
L40	...	...	2,200,000	2,200,000	...	...	1,192,625	1,007,375	...	...
Issuance of demand notes not to exceed the equivalent of \$1,525,419 US										
L36a	...	...	...	...	...	...	...	...	...	...
Asian Development Bank Authorization to subscribe for 36,403 callable shares of the capital stock of the Asian Development Bank. (US \$ authority translated at \$1 US = 1.2349\$ Cdn. (Gross))										
L40	...	...	-31,003,819	542,303,360	...	...	...	...	542,303,360	...
L40	...	...	3,800,000	3,800,000	...	...	3,770,376	29,624	...	3,770,376
(S)	...	...	...	...	...	...	...	...	...	...
Issuance of demand notes African Development Bank (L) Subscription to Shares of the African Development Bank. Limit 168,000,000 units of account (approximately \$240,000,000). (Gross)										
L40	...	...	...	181,449,560	...	...	...	...	181,449,560	...
L40	...	...	494,289,632	494,289,632	...	...	...	...	494,289,632	...
Development Bank. (US \$ authority of \$405,333,600 US translated at \$1 US = 1.2349\$ Cdn = \$500,546,463 Cdn.) Issuance of demand notes under the second subscription not to exceed the equivalent of 4,280,000 units of account										
...	...	...	7,200,000	7,200,000	...	...	6,377,924	822,076	...	11,710,088
...	2	...	516,860,031	2,316,863,340	...	...	92,320,690	17,779,311	2,206,763,339	306,177,836
...	2,103,100,000	...	-9,513,660	2,093,586,342	...	...	2,068,570,794	25,015,548	...	1,900,754,773
...	2	...	516,860,031	2,316,863,340	...	...	92,320,690	17,779,311	2,206,763,339	306,177,836
Total Program--Budgetary Non-Budgetary										
Export Development Corporation Administration Expenses Payments to the Export Development Corporation (Export Development Act)										
(S)	...	...	8,842,324	8,842,324	...	...	8,842,324	...	...	...
(S)	...	...	50,000,000	...	...	...	...	...	...	...
...	...	...	...	20,042,776	...	...	...	...	...	...
...	...	...	-29,957,224	20,042,776	...	...	20,042,776	...	...	...
...	50,000,000	...	...	...	...	...	...	...	...	...
...	50,000,000	...	-21,114,900	28,885,100	...	...	28,885,100	...	...	...
Total Total budgetary										
(S)	...	...	...	803,000,000	...	...	...	...	803,000,000	...
(L) Payments for subscription to capital stock in the Corporation pursuant to the Export Development Act, Section 11. Limit \$1,500,000,000. (Gross)										

Ministry Summary--Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote				
	Main Estimates	Supplementary Estimates				Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
3,084,974,000	...	...	572,262,000	3,657,236,000			...	3,712,236,000	-48,991,600
5,115,366,000	...	...	-20,388,027	5,094,977,973		-55,000,000			
5,115,366,000	...	...	-20,042,776	-20,042,776					
5,115,366,000	...	...	-40,430,803	5,074,935,197		14,644,973	...	5,060,290,224	-36,885,575
...	-24,000,000	...	24,000,000	...	(S)	...	...	...	...
9,003,340,000	-24,000,000	...	555,831,197	9,535,171,197		-40,355,027	...	9,575,526,224	-85,877,175
...	50,000,000	...	-21,114,900	28,885,100		28,885,100	...	...	...
9,003,340,000	-24,000,000	...	555,831,197	9,535,171,197		-40,355,027	...	9,575,526,224	-85,877,175
Total Program--Budgetary									
Non-budgetary									
Total Program--Budgetary									
International Centre for Ocean Development									
...	6,500,000	...	...	6,500,000	45	6,400,000	100,000	...	4,000,000
...	6,500,000	...	...	6,500,000		6,400,000	100,000	...	4,000,000
International Development Research Centre									
...	105,900,000	...	...	105,900,000	50				
...	...	...	...	...	50c				
...	...	2,200,000	...	2,200,000					
...	105,900,000	2,200,000	...	108,100,000		108,100,000	...	...	100,000,000
...	105,900,000	2,200,000	...	108,100,000		108,100,000	...	...	100,000,000
International Joint Commission									
...	3,427,000	...	...	3,427,000	55				
...	284,000	...	22,000	306,000	(S)	3,263,361	163,639	...	3,165,765
...	...	...	...	...		306,000	...	...	272,000
...	3,711,000	...	22,000	3,733,000		3,569,361	163,639	...	3,437,765
Total Program--Budgetary									
Non-Budgetary									
Total Ministry--Budgetary									
12,314,724	3,174,778,636	55,624,363	-20,433,184	3,222,284,539		3,172,800,344	35,434,711	14,049,484	2,855,215,641
10,854,756,827	-15,744,998	120,000	1,063,703,400	11,902,835,229		51,079,168	17,786,223	11,833,969,838	218,860,902

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

1 Treasury Board Vote 5--Government contingencies.

Available from previous years	Adjustments and transfers										Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year				
	As shown in					Transfers													
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote													
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
...	20,125,530	30,115,000	258,000	-1,034,087	533,325	...	49,997,768									20,992,679			
...	31,520,000	780,000	283,000	-629,739	25,859	...	31,979,120									29,583,246			
...	25,407,000	557,361	401,000	-2,413,613	-196,872	...	23,754,876									21,186,611			
...	29,916,000	300,000	476,000	4,964,354	401,840	...	36,058,194									34,557,778			
...	6,051,000	260,000	103,000	32,925	47,174	...	6,494,099									5,664,910			
...	20,873,000	...	201,000	-1,055,098	-153,310	...	19,865,592									17,601,239			
...	389,634,000	450,000	5,622,000	11,087,437	1,402,862	...	408,196,299									384,982,892			
12,314,724	19,559,000	...	...	-341,383	-1,344,000	-18,215,000	11,973,341									-779,587			
...	82,142,000	...	792,819	2,301,821	82,012	...	85,318,652									83,274,729			
...	-18,215,000	...	...	...	...	18,215,000	...									...
12,314,724	607,012,530	32,462,361	8,136,819	12,912,617	798,890	...	673,637,941	Total - Operating								655,581,277	4,007,180	14,049,484	597,064,497
Capital																			
...	...	...	...	61,000	...	...	61,000	Foreign policy, priorities and coordination								60,621	379	...	6,011
...	50,000	...	...	491,000	...	...	541,000	International trade development								540,773	227	...	1,122,828
...	225,000	...	...	37,000	...	...	262,000	International economic, trade and aid policy								256,888	5,112	...	959,992
...	1,523,000	...	...	176,000	...	...	1,699,000	Political and international security affairs								1,698,605	395	...	1,387,367
...	110,000	...	...	-73,000	...	...	37,000	Legal, immigration and consular affairs								36,537	463	...	16,654
...	70,000	...	...	-70,000	...	...	...	Communications and culture								...	...	...	15,180
...	106,966,000	...	...	-16,165,000	...	...	90,801,000	Bilateral relations and operations								90,196,896	604,104	...	58,485,118
...	336,000	...	...	341,383	-336,000	...	341,383	Passports								341,383	...	...	514,683
...	5,485,000	1,740,000	...	2,289,000	...	...	9,514,000	Operational support, human resource planning, and administration								9,496,272	17,728	...	7,007,084
...	114,765,000	1,740,000	...	-12,912,617	-336,000	...	103,256,383	Total - Capital								102,627,975	628,408	...	69,514,917
Transfer payments																			
...	15,000	...	...	...	...	...	15,000	Foreign policy, priorities and coordination								15,000	...	...	15,000
...	26,310,000	470,000	...	1,131,000	-8	...	27,910,992	International trade development								23,896,026	4,014,966	...	27,676,584

...	660,000	5,950,000	...	4,000	...	6,614,000	...	World exhibitions	6,369,721	244,279	...	1,123,564
...	...	...	...	...	...	...	...	Transfer payments	...	...	...	...
...	14,000	5,950,000	...	...	...	14,000	...	World exhibitions	13,734	266	...	891,687
...	674,000	...	...	...	...	6,628,000	...	Total Program--Budgetary	6,383,455	244,545	...	2,015,251
12,314,724	889,758,636	43,424,361	8,136,819	...	...	955,671,097	...	Total Department--Budgetary	931,467,216	10,154,397	14,049,484	827,928,103
41,413,520	8,255,000	120,000	...	...	...	40,800,692	...	Non-budgetary	-886,495	6,912	41,680,275	-1,439,759
Canadian Commercial Corporation												
...	11,809,000	10,000,000	...	...	...	21,809,000	...	Operating	21,807,873	1,127	...	16,095,000
...	...	...	...	...	...	...	...	Canadian Commercial Corporation	...	...	...	...
10,000,000	...	...	...	...	...	10,000,000	...	Non-budgetary	...	...	10,000,000	...
...	11,809,000	10,000,000	...	...	...	21,809,000	...	Canadian Commercial Corporation	21,807,873	1,127	...	16,095,000
10,000,000	...	...	...	...	...	10,000,000	...	Non-budgetary	...	...	10,000,000	...
Canadian Institute for International Peace and Security												
...	4,000,000	...	...	...	...	4,000,000	...	Operating	4,000,000	...	...	...
...	...	...	...	...	...	...	...	Canadian Institute for International Peace and Security	...	...	...	...
...	...	...	...	...	...	...	...	Transfer payments	...	...	...	...
...	...	...	...	...	...	...	...	Canadian Institute for International Peace and Security	...	...	...	3,000,000 ¹
...	4,000,000	...	...	...	...	4,000,000	...	Total Program--Budgetary	4,000,000	...	...	3,000,000
Canadian International Development Agency												
...	46,016,000	...	533,823	...	2,948,062	353,695	...	Operating	43,767,528	187,928	...	41,059,088
...	3,135,000	...	120,499	...	5,378	22,837	...	Country to country co-operation	3,269,734	13,980	...	2,779,166
...	35,940,000	...	5,400	...	2,280,868	180,468	...	International initiatives	36,933,250	1,473,486	...	34,474,239
...	85,091,000	...	659,722	...	-661,816	557,000	...	Corporate services	83,970,512	1,675,394	...	78,312,493
...	909,000	...	...	...	661,816	...	...	Total--Operating	3,245,553	-1,674,737	...	2,233,991
...	1,455,700,000	...	...	...	-7,160,000	...	...	Capital	1,425,202,644	23,337,356	...	1,280,693,112
...	561,400,000	2	...	...	7,160,000	-10,730,382	...	Corporate services	556,152,085	1,677,535	...	539,515,177
...	2,017,100,000	2	...	...	...	-10,730,382	...	Country to country co-operation	1,981,354,729	25,014,891	...	1,820,208,289
1,800,003,307	2	...	...	...	516,860,031	...	...	International initiatives	92,330,690	17,779,311	2,206,763,339	306,177,836

Source of authorities										Disposition of authorities			
Available from previous years		As shown in		Adjustments and transfers				Total available for use	Disposition of authorities				
		Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote		Used in the current year	Variance over/(-)	Available for use in subsequent years		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	1,501,716,000	...	533,823	-10,108,062	353,695	...	1,492,495,456	Program Summary					1,321,752,200
...	564,535,000	2	120,499	7,165,378	-10,707,545	...	561,113,334	Country to country co-operation					...
1,800,003,307	36,849,000	...	5,400	2,942,684	516,860,031	...	2,316,863,340	International initiatives--					...
...	...	...	...	...	180,468	...	39,977,552	Budgetary					542,294,343
...	2,103,100,000	2	659,722	...	-10,173,382	...	2,093,586,342	Non-budgetary					1,691,515
1,800,003,307	2	...	...	...	516,860,031	...	2,316,863,340	Corporate services					2,206,763,339
...	...	...	...	...	...	...	...	Total Program--Budgetary					...
...	...	...	...	...	...	...	...	Non-budgetary					1,900,754,773
...	...	...	...	...	...	...	...	Export Development Corporation					306,177,836
...	50,000,000	...	...	...	-21,114,900	...	28,885,100	Operating					...
9,003,340,000	-24,000,000	...	...	...	555,831,197	...	9,535,171,197	Export Development Corporation					...
...	50,000,000	...	...	...	-21,114,900	...	28,885,100	Non-budgetary					9,575,526,224
9,003,340,000	-24,000,000	...	...	...	555,831,197	...	9,535,171,197	Export Development Corporation					-85,877,175
...	...	...	...	...	...	...	...	Total Program--Budgetary					...
...	...	...	...	...	...	...	...	Non-budgetary					-85,877,175
International Centre for Ocean Development													
...	6,500,000	...	...	...	...	...	6,500,000	Operating					4,000,000
...	6,500,000	...	...	...	...	...	6,500,000	International Centre for Ocean Development					4,000,000
...	...	...	...	...	...	...	...	Total Program--Budgetary					...
...	...	...	...	...	...	...	...	Non-budgetary					4,000,000
International Development Research Centre													
...	51,300,000	2,200,000	...	...	...	...	53,500,000	Operating					54,100,000
...	7,000,000	...	...	...	...	...	7,000,000	Development research					6,400,000
...	22,500,000	...	...	...	...	...	22,500,000	Research related activities					17,800,000
...	8,600,000	...	...	...	...	...	8,600,000	Research operational support					7,900,000
...	17,100,000	...	...	...	...	...	17,100,000	General management					15,000,000
...	-400,000	...	...	...	...	...	-400,000	Cooperative programs					...
...	-200,000	...	...	...	...	...	-200,000	Funds available:					...
...	...	...	...	...	...	...	...	Income from investments					...
...	...	...	...	...	...	...	...	Other income					...
...	105,900,000	2,200,000	...	...	...	...	108,100,000	Total Program--Budgetary					100,000,000

Payment of Canada's share of joint studies, surveys and investigations under international

...	100,000	...	...	...	...	100,000	...	119,613	-19,613	...	63,321
...	2,144,000	...	...	...	...	2,144,000	...	1,910,156	233,844	...	1,792,578
...	1,450,000	...	...	22,000	...	1,472,000	...	1,525,103	-53,103	...	1,522,999
...	3,694,000	...	...	22,000	...	3,716,000	...	3,554,872	161,128	...	3,378,898
Capital											
Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality											
...	7,000	...	...	...	...	7,000	...	2,777	4,223	...	30,279
...	10,000	...	...	...	...	10,000	...	11,712	-1,712	...	28,588
...	17,000	...	...	...	...	17,000	...	14,489	2,511	...	58,867

Program Summary

Payment of Canada's share of joint studies, surveys and investigations under international

...	100,000	...	...	...	...	100,000	...	119,613	-19,613	...	63,321
...	2,151,000	...	...	...	...	2,151,000	...	1,912,933	238,067	...	1,822,857
...	1,460,000	...	...	22,000	...	1,482,000	...	1,536,815	-54,815	...	1,551,587
...	3,711,000	...	...	22,000	...	3,733,000	...	3,569,361	163,639	...	3,437,765
12,314,724	3,174,778,636	55,624,363	8,796,541	...	-29,229,725	...	3,227,284,539	3,172,890,344	35,434,711	14,049,484	2,855,215,641
10,854,756,827	-15,744,998	120,000	...	...	1,063,703,400	...	11,902,835,229	51,079,168	17,786,223	11,833,969,838	218,860,902

1 This amount was charged to Standard Object 1.2.

Transfer Payments

Source of authorities										Disposition of authorities			
Available from previous years	As shown in		Adjustments and transfers						Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Department							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	405,000	...	...	...	...	...	...	405,000	405,000	...	...	...	405,000
...	100,000	...	...	...	...	...	...	100,000	100,000	...	...	...	100,000
...	...	40,000	...	...	...	...	...	40,000	40,000	...	...	...	...
...	200,000	...	...	...	...	...	...	105,000	87,010	17,990	...	...	103,339
...	100	...	...	...	...	...	...	100	100	...	...	...	100
...	110,000	...	...	...	...	...	...	110,000	110,000	...	...	...	110,000
...	40,000	...	...	...	...	...	...	40,000	40,000	...	...	...	40,000
...	10,000	20,000	...	...	...	...	...	30,000	30,000	...	...	...	10,000
...	460,100	60,000	...	...	...	...	...	425,100	407,110	17,990	...	...	363,439
...	8,000	...	...	...	...	...	...	8,000	8,000	...	...	...	7,017
...	2,675,000	...	...	...	...	...	...	2,675,000	2,327,415	347,585	...	...	2,497,619
...	16,000	60,000	...	...	...	...	...	76,000	63,220	12,780	...	...	...
...	...	180,000	...	...	...	...	...	180,000	180,000	...	...	...	...
...	...	10,000	...	...	...	...	...	10,000	10,000	...	...	...	...
...	2,699,000	250,000	...	...	...	...	...	2,949,000	2,588,635	360,365	...	...	2,504,636
...	1,000	...	...	...	...	...	...	1,000	1,000	...	...	...	1,000

Department
Canadian Interests Abroad Program

Grants

International trade development
Grants to selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to international trade development

Political and international security affairs

Grant to the Canadian Centre for Arms Control and Disarmament

Grant to United Nations Association of Canada, 31st Plenary Assembly

Grant for financial assistance in the field of disarmament and arms control

International Peace Academy

United Nations Association in Canada

United Nations Trust Fund for South Africa

United Nations Voluntary Fund for Victims of Torture

Legal, immigration and consular affairs

Canadian Council on International Law

Grants in lieu of taxes on diplomatic consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council

Payment of real estate taxes and local improvement costs on secondary diplomatic properties in Canada

Grant to nine Canadian plaintiffs

Grant to Conference on Marine Environmental Quality

Communications and culture

Atlantic Association of Young Political Leaders

Transfer Payments--Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers		Total available for use	Disposition of authorities			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	220,000	...	...	...	220,000	47,741	172,259	...	339,350
...	156,000	...	...	...	155,992	155,992	...	...	...
...	100,000	...	...	...	100,000	100,000	...	...	150,000
...	424,000	...	...	380,000	804,000	803,500	500	...	...
...	...	...	...	575,000	575,000	574,047	953	...	...
...	...	...	...	221,000	221,000	155,250	65,750	...	43,275
...	...	...	...	...	...	...	...	...	100,000
...	25,905,000	470,000	...	1,131,000	-8	23,491,026	4,014,966	...	27,271,584
Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries Commonwealth Science Council [75,588 Pounds Sterling] Centre for International Business Research International Institute of Applied Systems Analysis International Fur Communications Program Telecommunication Executive Management Institute of Canada Items not required for the current year									
International economic, trade and aid policy Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business and industry development Customs Co-operation Council [12,695,390 Belgian Francs] International Atomic Energy Agency [\$3,064,196 US] International Energy Agency [4,059,257 French Francs] General Agreement on Tariff and Trade [2,954,000 Swiss Francs] Nuclear Energy Agency of the OECD [1,985,455 French Francs] Organization for Economic Co-operation and Development [31,982,913 French Francs] Organization for Economic Co-operation and Development Centre for Education and Research [627,725 French Francs] United Nations Voluntary Fund for the Environment [\$790,460 US] World Intellectual Property Organization [568,155 Swiss Francs] Items not required for the current year									
...	419,000	...	...	...	419,000	419,000	...	...	474,473
...	418,000	...	...	...	465,289	465,289	...	...	396,158
...	4,264,000	...	...	...	5,384,971	5,384,971	...	...	6,249,113
...	845,000	...	...	...	884,837	884,837	...	...	728,724
...	2,512,000	...	...	...	2,824,483	2,824,483	...	...	2,491,196
...	413,000	...	...	...	443,564	443,564	...	...	343,387
...	6,659,000	...	...	...	7,511,513	7,511,513	...	...	6,077,324
...	131,000	...	...	...	174,148	174,148	...	...	133,506
...	1,100,000	...	...	...	1,100,000	1,100,000	...	...	1,099,127
...	483,000	...	...	...	525,285	525,285	...	...	481,958
...	...	...	...	...	...	...	...	...	467,609
...	17,244,000	...	...	...	19,733,090	19,733,090	...	...	18,942,575

...	5,849,000	...	...	757,975	6,606,975	...	6,606,975	...	5,676,498
...	3,000	...	...	...	...	...	...	...	...
...	20,000	...	...	...	20,000	...	20,000	...	20,000
...	719,000	...	...	52,194	1,025,194	...	1,025,194	...	688,170
...	2,337,000	...	...	-127,170	2,209,830	...	2,209,830	...	2,088,369
...	1,078,000	...	...	-425,049	652,951	...	652,951	...	411,720
...	172,000	...	...	-9,864	162,136	...	162,136	...	148,642
...	638,000	...	...	-637,000	1,000	...	1,000	...	319,886
...	550,000	...	...	...	550,000	...	550,000	...	544,272
...	412,000	...	...	-280,000	132,000	...	131,758	242	226,340
...	10,250,000	...	...	1,187,303	11,437,303	...	11,437,303	...	9,803,614
...	1,204,000	...	...	-55,370	1,148,630	...	1,148,630	...	1,123,666
...	850,000	...	...	...	850,000	...	84,123	765,877	140,114
...	5,407,000	...	...	1,088,515	6,525,515	...	6,525,515	...	5,351,773
...	196,000	...	...	8,238	204,238	...	204,238	...	160,232
...	5,708,000	...	...	428,060	6,146,060	...	6,146,060	...	5,016,235
...	2,011,000	...	...	601,338	2,612,338	...	2,612,338	...	622,707
...	4,893,000	...	...	-305,140	4,587,860	...	4,587,860	...	4,892,352
...	518,675	500,000	...	...	1,018,675	...	980,992	37,683	564,331
...	50,000	...	...	...	50,000	...	49,540	460	...
...	51,000	...	...	3,224	54,224	...	54,224	...	47,808

Agency for Cultural and Technical Co-operation in Francophone Countries [28,095,139 French Francs]	Canadian Representative on the United Nations Human Rights Committee	Conseil africain et malgache de l'enseignement supérieur (CAMES) [4,741,583 CFA]	Commonwealth Foundation [348,000 Pounds Sterling]	Commonwealth Secretariat [1,131,047 Pounds Sterling]	Commonwealth Youth Program [521,730 Pounds Sterling]	Conference on the Mutual Reduction of Forces and Armaments and Associated Measures in central Europe [1,790,738 Austrian Schillings]	Contribution to the Conference on Disarmament in Europe	Defence support assistance to non-NATO countries	Financial assistance in the field of disarmament and arms control	Food and Agriculture Organization [87,365,600 US]	International Civil Aviation Organization [8604,900 US]	International Civil Aviation Organization-- Reimbursement for compensation paid its Canadian employees for provincial income tax for prior taxation years	International Labour Organization [33,885,699 US]	International Maritime Organization [5140,700 US]	North Atlantic Treaty Organization-- Cost of civil administration [173,380,342 Belgian Francs]	North Atlantic Treaty Organization-- Science programs [61,074,723 Belgian Francs]	Pan American Health Organization [33,515,884 US]	Participation in activities of the international French-speaking community	Reimbursement to international organizations for compensation paid to Canadian employees for their liability for Canadian income taxes	Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française [12,000,000 CFA]
--	--	--	---	--	--	--	---	--	---	---	---	---	---	---	--	---	--	--	--	--

Transfer Payments--Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Adjustments and transfers			Available for use in subsequent years		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use			
\$	\$	\$	\$	\$	\$	\$	Used in the current year	Variance under or over (-)	Used in the previous year
...	...	...	...	12,000	...	12,000	11,340	660	...
...
...	11,000	...	...	...	-4,409	6,591	6,591	...	8,150
...	7,670,000	...	...	...	2,476,290	10,146,290	10,146,290	...	7,488,065
...
...	...	...	...	35,000	...	35,000	34,020	980	...
...	2,384,000	...	...	...	-148,520	2,235,480	2,235,480	...	2,387,779
...	65,000	...	...	-65,000	...	...	...	...	60,000
...	7,236,000	...	...	...	-4,099,367	3,136,633	3,136,633	...	7,681,654
...	31,500,000	...	...	...	-2,348,034	28,951,966	28,951,966	...	30,599,431
...	1,934,000	...	...	...	-553,744	1,380,256	1,380,256	...	1,466,151
...	10,584,000	...	...	...	1,040,048	11,624,048	11,624,048	...	10,157,155
...	...	...	...	...	...	...	...	...	196,292
...	104,300,675	500,000	...	-644,000	-633,482	103,523,193	102,716,291	806,902	97,891,406
Legal, immigration and consular affairs									
...	14,000	...	...	...	-657	13,343	13,343	...	11,222
...	10,000	...	...	...	...	10,000	10,000	...	10,000
...	24,000	...	...	...	-657	23,343	23,343	...	21,222
Communications and culture									
...	10,000	...	...	...	...	10,000	10,000	...	10,000
Pan American Institute for Geography and History									
...	90,000	...	...	...	...	90,000	90,000	...	...
...	1,080,000	...	...	...	-187,170	892,830	892,830	...	718,755
...	1,830,000	...	...	...	-48,683	1,781,317	1,781,317	...	1,750,216

	44,000	...	-37,351	40,265	Sciences [1,335,600 Belgian Francs]	40,265	...	33,054
		...	...	...	Payment to the Roosevelt Campobello International Park Commission for the purposes of and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park [\$410,000 US]	533,419	...	539,565
		...	...	...	Items not required for the current year	...	...	333,611
		...	...	...	Total - Contributions	3,337,831	...	3,375,201
		...	...	...	Program Summary by Activity	149,326,581	4,821,868	147,526,988
		...	...	...	Foreign policy, priorities and coordination	15,000	...	15,000
		...	...	...	International trade development	27,910,992	...	27,676,584
		...	...	...	International economic, trade and aid policy	19,733,090	...	18,942,575
		...	...	...	Political and international security affairs	103,948,293	...	98,254,845
		...	...	...	Legal, immigration and consular affairs	2,972,343	...	2,525,858
		...	...	...	Communications and culture	11,028,331	...	6,985,469
		...	...	...	Bilateral relations and operations	6,345,820	...	4,735,201
		...	...	...	Operational support, human resource planning, and administration	194,904	...	197,906
		...	...	...	Total Program	1,569,667	5,274,264	159,333,438
		...	...	...	World Exhibitions Program	166,874,509	...	...
		...	...	...	Grants	...	...	...
		...	...	...	World exhibitions	...	...	...
		...	...	...	Items not required for the current year	...	...	879,820
		...	...	...	Total - Grants	...	...	879,820
		...	...	...	Contributions	...	...	...
		...	...	...	World exhibitions	...	...	...
		...	...	...	Canada's fees for membership in the International Bureau of Expositions	14,000	266	11,867
		...	...	...	Total - Contributions	14,000	266	11,867
		...	...	...	Total Program	14,000	266	891,687
		...	...	...	Total Department	1,569,667	5,274,530	160,225,125
		...	...	...	Canadian Institute for International Peace and Security	166,888,243	...	...
		...	...	...	Grants	...	...	...
		...	...	...	Canadian Institute for International Peace and Security	...	...	3,000,000 ²
		...	...	...	Items not required for the current year	...	...	...
		...	...	...	Total Program	...	...	3,000,000

Transfer Payments--Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers			Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Canadian International Development Agency										
Grants										
Country to country co-operation										
Development assistance as education and training for individuals and for special administrative expenses directly related thereto										
...	12,600,000	...	...	-550,000	...	12,050,000	11,529,141	520,859	...	8,554,611
...	750,000	...	...	...	...	750,000	750,000	...	...	750,000
...	500,000	...	...	...	...	500,000	500,000	...	...	500,000
...	13,850,000	...	...	-550,000	...	13,300,000	12,779,141	520,859	...	9,804,611
International initiatives										
Development assistance to international development institutions and organizations for operations and general programs and specific programs and projects and for special administrative expenses directly related thereto										
...	157,700,000	1	...	5,000,000	...	162,700,001	162,657,897	42,104	...	144,175,000
Food aid assistance to international development institutions or international non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto										
...	183,500,000	...	...	-9,950,000	...	173,550,000	172,661,296	888,704	...	168,952,198
Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and for special administrative expenses directly related thereto										
...	53,300,000	1	...	2,730,000	...	56,030,001	56,030,000	1	...	53,200,000
...	394,500,000	2	...	-2,220,000	...	392,280,002	391,349,193	930,809	...	366,327,198
...	408,350,000	2	...	-2,770,000	...	405,580,002	404,128,334	1,451,668	...	376,131,809
Total--Grants						405,580,002	404,128,334	1,451,668	...	376,131,809

Country to country co-operation

Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to developing countries and their agencies and institutions in such countries and contributions to international and regional development institutions and organizations, Canadian non-governmental institutions, organizations and agencies in support of regional and country specific projects, programs and activities, and for special administrative expenses directly related thereto

...	960,500,000	...	...	-47,260,000	...	913,240,000	...	896,637,780	16,602,220	...	814,492,889
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and for special administrative expenses directly related thereto											
...	220,750,000	...	...	-2,280,000	...	218,470,000	...	213,362,409	5,107,591	...	190,207,198

Incentives to Canadian private investors, institutions and organizations, developing country governments, their organizations and agencies, developing country local and regional institutions, and organizations in support of industrial co-operation programs and projects and, for special administrative expenses directly related thereto

...	44,700,000	-6,700,000	...	38,000,000	...	38,525,111	-525,111	...	32,356,083
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Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto

...	215,900,000	...	...	49,630,000	...	265,530,000	...	263,898,203	1,631,797	...	233,832,331
...	1,441,850,000	...	...	-6,610,000	...	1,435,240,000	...	1,412,423,303	22,816,497	...	1,270,888,501

International Initiatives

Contributions to international development institutions and organizations in support of specific development assistance programs and projects and for special administrative expenses directly related thereto

...	3,000,000	-300,000	...	2,700,000	...	2,155,896	544,104	...	2,480,474
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Contributions to international non-governmental organizations in support of development assistance programs and projects and for special administrative expenses directly related thereto

...	21,400,000	2,280,000	...	23,680,000	...	23,651,611	28,389	...	20,651,311
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Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and

Transfer Payments--Concluded

Source of authorities				Disposition of authorities			
Available from previous years	As shown in		Adjustments and transfers		Disposition of authorities		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use	
\$	\$	\$	\$	\$	\$	\$	\$
...	100,000	...	...	7,500,000	...	7,600,000	
...	...	...	...	...	...	...	100,000
...	100,000	...	...	-100,000	...	...	...
...	2,600,000	...	...	...	...	2,600,000	...
...	2,600,000	...	...	...	...	2,600,000	...
...	29,800,000	...	...	9,380,000	...	39,180,000	...
...	1,471,650,000	...	...	2,770,000	...	1,474,420,000	...
Total-Contributions							1,450,856,777
Other transfer payments							23,563,223
International initiatives							86,416
(S) Encashment of notes issued to international financial institutions and to their development assistance funds in accordance with the International Development (Financial Institutions) Continuing Assistance Act							2,513,584
Contribution to the Inter-American Development Bank							87,817
Total-Contributions							38,433,274
Total-Contributions							1,489,290,051
Other transfer payments							126,369,618
Program Summary by Activity							147,442,610
Country to country co-operation							23,337,356
International Initiatives							1,677,535
Total Program							25,014,891
Total Ministry							2,148,242,972
Total Ministry							1,983,433,414

(S) Statutory transfer payment.

1 Previously shown as the International Collaboration Assistance Fund.

2 This amount was charged to Standard Object 12.

Department	Current year		Previous year	
	Estimates	Actual	Actual	Actual
	\$	\$	\$	\$
Exportment				
Canadian Interests Abroad Program				
Budgetary (responsible revenues)				
Passports	18,215,000	24,013,441	20,979,466	
Passport fees				
Total Program--Budgetary	18,215,000	24,013,441	20,979,466	
Total Department--Budgetary	18,215,000	24,013,441	20,979,466	
Export Development Corporation				
Non-budgetary (responsible receipts)				
Export Development Corporation				
Loan repayments. (Net)	24,000,000	40,355,027	85,877,175	
Total Program--Non-budgetary	24,000,000	40,355,027	85,877,175	
Total Ministry--Budgetary	18,215,000	24,013,441	20,979,466	
Non-budgetary	24,000,000	40,355,027	85,877,175	

Department	Current year		Previous year	
	\$	\$	\$	\$
Canadian Interests Abroad Program				
Non-Tax Revenue--				
Return on investments ¹ --				3,528
Loans, investments and advances--	590,039	---	850,266	
International organizations and associations--				
United Nations bonds	590,039		853,794	
Personnel posted abroad				
Refunds of previous years' expenditure--				
Accountable advances	970,144		1,308,783	
Canada's share of unexpended balances of prior year assessed contributions to international organizations	960,222		2,861,588	
Program for Export Market Development--Contributions	4,750,992		3,177,601	
Sundries	2,736,889		3,179,911	
Adjustment to prior year's Payables at Year End (PAYE)	2,797,550		3,319,207	
	12,215,797		13,847,090	
Privileges, licences and permits--				
Import/export permits	1,504,519		1,165,695	
Rental of staff accommodations	14,390,334		13,624,926	
Rental of Crown-held automobiles and commuting transportation charges	340,300		323,892	
Visa cost recoveries	7,387,082		4,571,505	
Sundries	795,471		54,478	
	24,417,706		19,740,496	
Services and service fees--				
Consular services	162,359		124,734	
Sundries	3,545		6,686	
	165,904		131,420	
Proceeds from sales	82,038		124,707	
Other non-tax revenue--				
Services rendered on behalf of Passport Office	1,976,601		1,088,372	
International organization's rent share of accommodation	439,758		544,470	
Remitted surplus funds <i>re</i> Cash Management Practices				
Improvement Program (International Development Research Centre)			4,000,000	
Sundries	4,090,637	---	2,517,404	
	6,506,996		8,150,246	
Total Department	43,978,480		42,847,753	

Revenue--Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Canadian International Development Agency			International Joint Commission		
Non-Tax Revenue--			Non-Tax Revenue--		
Return on investments ¹ --			Refunds of previous years' expenditure--		
Loans, investments and advances--			Refunds of previous years' expenditure	127	154
Developing countries--International development assistance	3,625,218	5,138,032	Adjustment to prior year's Payables at Year End (PAYE)		...
				127	154
Refunds of previous years' expenditure--			Other non-tax revenue--		
Refunds of previous years' expenditure	3,873,350	3,983,131	United States share of expenses of the regional office--		
Adjustment to prior year's Payables at Year End (PAYE)	52,533	203,191	Windsor	720,048	602,464
Repayment of loans to developing countries	181,838	...	Miscellaneous	515	15
	4,107,721	4,186,322		720,563	602,479
Services and service fees--			Total Program	720,690	602,633
Services and commitment charges on loans to developing countries	185,699	296,303			
Other non-tax revenue	284,806	120,628	Ministry Summary		
Total Program	8,203,444	9,741,285	Non-Tax Revenue--		
Export Development Corporation			Return on investments	37,622,275	51,561,127
Non-Tax Revenue--			Refunds of previous years' expenditure	16,323,645	18,033,566
Loans, investments and advances--			Privileges, licences and permits	24,417,706	19,740,496
Export Development Corporation	4,575,599	8,646,319	Services and service fees	351,603	427,173
Development of export trade (National governments including developing countries)	24,224,597	34,702,275	Proceeds from sales	82,038	124,707
Development of export trade (Miscellaneous)	4,606,822	2,220,707	Other non-tax revenue	29,736,572	17,798,851
	33,407,018	45,569,301			
Other non-tax revenue	22,224,207	8,925,498	Total Ministry	108,533,839	107,686,470
Total Program	55,631,225	54,494,799			

¹ Interest unless otherwise indicated.

SECTION 10

1987-88 PUBLIC ACCOUNTS

Finance

Department
Auditor General
Canada Deposit Insurance
Corporation
Office of the Superintendent
of Financial Institutions
Tariff Board

CONTENTS

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Ministry summary	10.4
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Revenue	10.14

Department

Financial and Economic Policies Program

Objective

To assist the Government in deciding upon and implementing financial and other economic policies and programs.

Activity Description

Financial and Economic Policies

The development of policies and provision of advice pertaining to the financial and economic aspects of:

- the domestic and international economic situation and outlook;
- the Government's overall fiscal framework, expenditure plan and resource allocation;
- Government borrowing and debt management;
- the Canadian tax system;
- the economic and fiscal implications of Government programs including loans, investments and guarantees of the Crown;
- federal-provincial fiscal and economic relations; and
- tariffs, international trade, development assistance and international financial relations.

Domestic Coinage

The provision of funds for the production of domestic coinage.

International Financial Organizations

The provision of funds for the payment of Canada's subscriptions and obligations to various international organizations.

Administration

Includes executive direction for the Department; consultations and communications; and financial, personnel and administrative services.

Public Debt Program

Objective

To provide funds for the interest and servicing costs of the public debt and for the issuing costs of new borrowings.

Activity Description

Interest Costs

The provision of funds for interest costs on: unmaturing debt payable in Canadian and foreign currencies, including the discount on Treasury Bills; employees and other pension accounts; Government annuities and various deposit and trust accounts.

Servicing and Issuing Costs

The provision of funds for servicing costs and for the costs of issuing new borrowings including bond discounts, premiums and commissions.

Fiscal Transfer Payments Program

Objective

To provide funds for payments to provincial governments under various statutory authorities.

Activity Description

Fiscal Transfer Payments

The provision of funds for payments to provincial governments under the Constitution Acts, the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977, the Public Utilities Income Tax Transfer Act, and other statutory authority.

Canadian Import Tribunal Program

Objective

To determine whether dumped or subsidized imported goods are injuring Canadian producers and to inquire into other matters in relation to injurious imports that are referred to it by the Governor in Council.

Activity Description

Canadian Import Tribunal

The investigation and conduct of hearings including inquiries to determine the existence of material or serious injury to Canadian industry due to the importation of goods.

Inspector General of Banks Program

Objective

To ensure that the provisions of the Bank Act and the Quebec Savings Banks Act are being duly observed so that the confidence of the public in the Canadian banking system is sustained.

Activity Description

Inspector General of Banks

The administration of the Bank Act, and the conduct of examinations and inquiries into banking activities to ensure adherence to the provisions of that Act and the Quebec Savings Banks Act and that banks are in sound financial condition.

Special Program

Objective

To provide for a budgetary payment to the Foreign Claims Fund and a non-budgetary payment in respect of a toll bridge across the harbour at Saint John, New Brunswick.

Objective

To provide appropriate audit information for use by the House of Commons in its scrutiny of Government programs and financial activities.

Activity Description

Legislative Auditing

The audit of the accounts of Canada, certain Crown corporations, and other entities to meet legislative reporting requirements. This would include providing audit opinions on the summary financial statements of Canada and of certain Crown corporations and other entities, and bringing to the attention of the House of Commons anything that the Auditor General considers to be significant.

Canada Deposit Insurance Corporation

Objective

To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

Insurance

Objective

To protect the public against financial loss from the operations of federally registered or licensed financial institutions and registered pension plans and to provide actuarial services for the Government and other Government departments.

Supervision of Companies

The supervision of federally registered or licensed insurance companies, fraternal benefits societies, investment, trust and loan companies, co-operative credit societies, and the supervision of employee pension plans.

Actuarial and Other Services

Actuarial and technical services provided for other departments.

Administration

The functions of executive and central services relating to work management and provision of administrative services for the Department. Collection of premium taxes under Part I of the Excise Tax Act. Administration of the Civil Service Insurance Act.

Office of the Superintendent of Financial Institutions

Objective

To maintain public confidence in the Canadian financial services system through development and administration of a supervisory framework which seeks to ensure that federally regulated financial institutions and pension plans are able to meet their obligations as they fall due; and to provide actuarial services and advice to the Government with respect to programs in operation or under development.

Activity Description

Financial Institutions Supervision and Actuarial Services

The regulation of financial institutions and employer sponsored pension plans under federal jurisdiction as well as the provision of actuarial services to other Government departments.

Objective

To hear and decide on appeals from decisions of the Minister or the Deputy Minister of National Revenue for Customs and Excise; to conduct studies of the Customs Tariff as directed by the Minister of State for Finance; to give its opinion on valuation or tariff classification questions referred from the Deputy Minister of National Revenue.

Activity Description

Appeals

The seven members of the Tariff Board are appointed by the Governor in Council and act as a court to hear appeals from decisions of the Minister or the Deputy Minister of National Revenue for Customs and Excise made under the provisions of the Customs Act, the Excise Tax Act, and the Special Import Measures Act and the Energy Administration Act.

References

As directed by the Minister of State for Finance, the Board, enquires into and reports upon any matter in relation to goods that, if brought into Canada, are subject to or exempt from duties or customs and excise taxes. The Board also gives its opinion on valuation or tariff classification questions referred from the Deputy Minister of National Revenue.

Administration

Administrative, personnel and financial services.

Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Disposition of authorities		
	Main Estimates	Supplementary Estimates					Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years
\$	\$	\$	\$	\$		\$	\$	\$	
...	45,339,000	...	...	45,339,000	1	...	...	...
...	...	10,759,000	...	10,759,000	1c	...	...	...
...	45,339,000	10,759,000	...	56,098,000	5	...	2,078,607	43,998,375	
...	13,000,000	...	...	13,000,000	(S)	...	...	9,018,738
...	39,530	...	6,445	45,975	(S)	...	431,696	41,097	
...	227,900,000	16,750,000	...	244,650,000	(S)	...	...	140,661,000
...	5,257,000	...	401,000	5,658,000	(S)	...	...	5,070,000
...	66,000,000	...	-15,509,316	50,490,684	(S)	...	...	36,608,652
...	...	...	2,280	2,280	(S)	...	...	50,288
...	...	...	259,045	259,045	(S)	...	...	276,845
...	...	...	37,055,569	37,055,569	(S)	...	...	...
...	357,535,530	27,509,000	22,215,023	407,259,553	Total budgetary	404,749,250	2,510,303	235,725,195	
L10 In accordance with the Bretton Woods and Related Agreements Act: The issuance of non-interest bearing non-negotiable demand notes in an amount not to exceed \$324,800,000 to the International Development Association									
...	1	...	324,799,999	324,800,000	(S)	324,800,000	...	266,300,000	
(L) Subscriptions to the International Bank for Reconstruction and Development pursuant to the Bretton Woods and Related Agreements Act. Limit \$2,627,671,570 US (US \$ authority translated at \$1 US = 1.2349 \$ Cdn). (Gross)									
3,134,961,128	...	...	-169,535,240	2,965,425,888	L11e	...	...	2,965,425,888
...	...	26,368,000	...	26,368,000	(S)	1,790,651	24,577,349	...	
...	...	...	17,730,000	17,730,000	(S)	16,115,858	1,614,142	...
...	...	4,500,000	...	4,500,000	(S)	...	...	4,500,000
...	...	...	...	...	(S)	...	...	...
3,134,961,128	1	30,868,000	172,994,759	3,338,823,888	Total non-budgetary	342,706,509	26,191,491	2,969,925,888	
...	357,535,530	27,509,000	22,215,023	407,259,553	Total Program--Budgetary	404,749,250	2,510,303	235,725,195	
134,961,128	1	30,868,000	172,994,759	3,338,823,888	Non-budgetary	342,706,509	26,191,491	2,969,925,888	

[illegible]

Total authorized limit shall not at any time exceed by more than \$40,000,000 the total of the assessments and revenues received and authorized to be spent subject to Treasury Board approval

...	...	...	40,000,000	40,000,000	...	6,229,235	40,000,000	...
...	...	...	70,680,260	70,680,260	...	1,199,961	29,480,299	28,118,614
Total Program--Budgetary								
Tariff Board								
...	2,349,000	...	2,349,000	...	45	Program expenditures	...	...
...	...	...	31,000	31,000	...	Transfer from TB Vote 5 ¹	...	...
...	2,349,000	...	2,380,000	...	(S)	Total--Vote 45	2,324,978	2,557,912
...	289,000	...	311,000	...	...	Contributions to employee benefit plans	311,000	286,000
...	2,638,000	...	2,691,000	...	...	Total Program--Budgetary	2,635,978	2,843,912
78,395,387	34,275,255,530	1,488,962,000	278,931,385	36,121,544,302	...	Total Ministry--Budgetary	35,973,612,140	33,609,489
3,433,796,745	671,001	45,368,000	1,658,494,759	5,138,330,505	...	Non-Budgetary	473,552,068	26,516,932
					...			114,322,673
					...			32,787,962,588
					...			4,638,261,505
					...			544,546,579

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

¹ Treasury Board Vote 5--Government contingencies.

² Treasury Board Vote 10--Employment initiatives.

The Office of the Superintendent of Financial Institutions was created by legislation on July 7, 1987 with a mandate that includes the responsibilities of the former Department of Insurance and the Inspector General of Banks Program.

Programs by Activity

Source of authorities													Disposition of authorities			
Available from previous years		As shown in		Adjustments and transfers												
		Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Department Financial and Economic Policies Program	Used in the current year	Variance over(-)	Available for use in subsequent years	Used in the previous year			
\$	\$	\$	\$	\$	\$	\$	\$	\$						\$	\$	\$
...	33,502,000	1,591,000	...	...	251,000	...	35,344,000	Operating	32,338,642	3,005,358	...	29,112,435		
...	66,000,000	...	...	...	-15,509,316	...	50,490,684	Financial and economic policies	50,490,684	...	...	36,608,652
...	26,938,530	9,168,000	...	...	37,473,339	-10,774,000	62,805,869	Domestic coinage	61,208,500	1,597,369	...	18,663,669		
...	-10,774,000	...	...	...	...	10,774,000	...	Administration	...	...	...	...
...	115,666,530	10,759,000	...	...	22,215,023	...	148,640,553	Revenue credited to the vote	144,037,826	4,602,727	...	84,384,756		
...	14,000	...	...	...	...	...	14,000	Total--Operating	1,931,996	-1,917,996	...	763,191
...	955,000	...	...	...	...	...	955,000	Capital	1,561,124	-606,124	...	897,510
...	969,000	...	...	...	...	...	969,000	Administration	3,493,120	-2,524,120	...	1,660,701
...	240,900,000	16,750,000	...	...	...	...	257,650,000	Total--Capital	257,218,304	431,696	...	149,679,738
...	...	...	...	...	...	...	...	Transfer payments	342,706,509	26,191,491	2,969,925,888	275,918,148
...	...	...	...	...	...	...	...	International financial organizations	34,270,638	1,087,362	...	29,875,626
3,134,961,128	1	30,868,000	...	...	172,994,759	...	3,338,823,888	Non-budgetary	50,490,684	...	...	36,608,652
...	33,516,000	1,591,000	...	...	251,000	...	35,358,000	International financial organizations	257,218,304	431,696	...	149,679,738		
...	66,000,000	...	...	...	-15,509,316	...	50,490,684	Non-budgetary	342,706,509	26,191,491	2,969,925,888	275,918,148	
...	240,900,000	16,750,000	...	...	...	...	257,650,000	Administration	62,769,624	991,245	...	19,561,179
3,134,961,128	1	30,868,000	...	...	172,994,759	...	3,338,823,888	Total Program--Budgetary	404,749,250	2,510,303	...	235,725,195		
...	17,119,530	9,168,000	...	...	37,473,339	...	63,760,869	Non-budgetary	342,706,509	26,191,491	2,969,925,888	275,918,148		
...	357,535,530	27,509,000	...	...	22,215,023	...	407,259,553	Public Debt Program	...	...	...	...
3,134,961,128	1	30,868,000	...	...	172,994,759	...	3,338,823,888	Operating	28,700,640,728	...	...	26,395,443,585
...	28,010,000,000	906,000,000	...	...	-215,359,272	...	28,700,640,728	Interest costs	339,036,837	...	...	272,483,269
...	190,000,000	114,000,000	...	...	35,036,837	...	339,036,837	Servicing and issuing costs	29,039,677,565	...	...	26,667,926,854
...	28,200,000,000	1,020,000,000	...	...	-180,322,435	...	29,039,677,565	Total Program--Budgetary	...	...	...	...

Transfer Payments

Transfer Payments										
Source of authorities							Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers			Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use				
...	13,000,000	...	...	...	...	13,000,000	12,568,304	431,696	...	7,950,055
...	227,900,000	16,750,000	...	...	...	244,650,000	244,650,000	...	...	140,661,000
...	240,900,000	16,750,000	...	...	...	257,650,000	257,218,304	431,696	...	149,679,738
Fiscal Transfer Payments Program										
Other transfer payments										
...	36,000,000	-100,000	...	...	730	35,900,730	35,900,730	...	...	35,804,557
...	5,600,000,000	167,000,000	...	...	481,882,000	6,248,882,000	6,248,882,000	...	...	5,702,168,000
...	283,000,000	61,000,000	...	...	-3,367,726	340,632,274	340,632,274	...	...	257,922,009
...	-285,000,000	-3,147,000	...	...	-1,361,418	-289,508,418	-289,508,418	...	...	-264,247,749
...	...	221,000,000	...	...	-83,668,000	137,332,000	137,332,000	...	...	...
...	...	-4,300,000	...	...	4,300,000	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	69,737,310
...	5,634,000,000	441,453,000	...	...	397,785,586	6,473,238,586	6,473,238,586	...	...	5,801,384,127
...	5,874,900,000	458,203,000	...	...	397,785,586	6,730,888,586	6,730,456,890	431,696	...	5,951,063,865

Grants										
Legislative auditing										
International Organization of Supreme Audit Institutions										
...	5,000	...	...	...	5,000	...	3,990	1,010	...	4,200
...	5,000	...	...	...	5,000	...	3,990	1,010	...	4,200

Contributions										
Legislative auditing										
Canadian Comprehensive Auditing Foundation										
...	445,000	...	...	...	445,000	...	445,000	...	...	429,680
...	445,000	...	...	...	445,000	...	445,000	...	...	429,680

...	450,000	...	...	...	450,000	...	448,990	1,010	...	433,880

...	5,875,350,000	458,203,000	...	...	397,785,586	6,731,338,586	6,730,905,880	432,706	...	5,951,497,745

Details of Amounts Credited to the Vote

Department Financial and Economic Policies Program	Current year		Previous year	
	Estimates	Actual	Actual	Actual
	\$	\$	\$	\$
Budgetary (respendable revenues)				
Administration				
Operating expenditures recovered from Treasury Board, the Office of the Comptroller General and the Office of Privatization and Regulatory Affairs	10,774,000	10,461,000	9,569,000	
Increased revenue credited to the vote (TB 804465 and TB 805857)	...	...	60,000	
Total Program--Budgetary	10,774,000	10,461,000	9,629,000	
Total Department--Budgetary	10,774,000	10,461,000	9,629,000	
Office of the Superintendent of Financial Institutions				
Budgetary (respendable revenues)				
Financial institutions supervision and actuarial services				
Assessments on:				
Banks	...	4,786,460	...	...
Insurance companies	...	21,682,243	...	...
Investment companies	...	202,099	...	...
Trust companies	...	1,513,178	...	...
Loan companies	...	875,044	...	...
Co-operative credit societies	...	118,765	...	...
Services provided to Canada Deposit Insurance Corporation	...	29,177,789	...	...
Services provided to Canada Pension Plan	...	445,464	...	...
Fees collected under Pension Benefits Standards Act, 1985	...	346,928	...	...
Penalties	...	230,921	...	...
Other revenue credited to the vote	...	2,930	...	...
	...	41,985	...	...
Total Program--Budgetary	10,774,000	40,707,017	9,629,000	
Total Ministry--Budgetary				

Revenue

Department Financial and Economic Policies Program	Current year		Previous year	
	\$	\$	\$	\$
Non-Tax Revenue--				
Return on investments ¹ ...				
Loans, investments and advances--				
Canada Deposit Insurance Corporation	117,015,752		79,939,707	
Bank of Canada--Transfer of profit	1,843,897,309		1,936,466,289	
Federal-provincial employment loans program	7,038,155		7,296,777	
Federal-provincial fiscal arrangements	58,945		58,944	
Municipal Development and Loan Board	4,410,952		5,049,226	
Special development loans program	7,558,381		8,055,590	
Winter capital projects fund	13,611,494		14,459,023	
Town of Oranmotto--New Brunswick	...		191	
Jamaica--Special program--Economic assistance	3,364,805		902,852	
United Kingdom--The United Kingdom Financial Agreement Act, 1946	13,346,775		13,907,154	
Canada Development Corporation	...		81,226	
Ottawa Civil Service Recreational Association	11,518		12,760	
Town of Oranmotto	...		122	
Town of Oranmotto Development Corporation	10,267		14,019	
Foreign exchange accounts--				
Exchange Fund Account--Profit/loss (-)	317,102,545		-104,743,164	
International Monetary Fund--Subscriptions--Transfer of profit	6,046,216		8,767,437	
Cash--				
Interest on bank deposits	274,664,401		212,880,026	
Consolidated specified purpose accounts--				
Interest on loans to the Unemployment Insurance Account	219,465,633		836,733,949	
Other accounts--				
Supply revolving fund	748,829		5,650,302	
Government Telecommunications Agency revolving fund	637,215		620,443	
Canadian Government Printing Bureau revolving fund	5,401,948		658,619	
	2,834,391,140		3,026,811,492	
Refunds of previous years' expenditure--				
Refund of capital purchase	139,944		...	
Refund of salaries, goods and services	68,959		109,367	
Adjustment to prior year's Payables at Year End (PAYE)	805,032		215,097	
	1,013,935		324,464	
Services and service fees--				
Fines, penalties and forfeitures	43,633		4,162	
Fees--Access to information	1,464		751	
	45,097		4,913	
Domestic coinage	177,889,143		52,579,079	
Proceeds from sales	6,602		15,127	

	Current year	Previous year
Other non-tax revenue--	\$	\$
Unclaimed balances which have been received from the Bank of Canada in respect of the chartered banks	1,576,956	205,937
Transfer from the following accounts which were unclaimed or outstanding for ten years or more--Outstanding Imprint Account--Cheques	34,800	9,028
Unclaimed cheques	4,830,503	4,828,715
Outstanding Hog premium warrants	...	13,240
Canada's share of operating revenue of the Peace Bridge, Fort Erie, Ontario	200,000	200,000
Recovery of costs by employee pay deductions	245	450
Liabilities transferred from Government Annuities Account	362,289	211,478
Other miscellaneous revenues under \$500 per item	2,117	306
International Monetary Fund transfer charges	2,851,065	8,400,297
Transmission of Budget documents	8,000	...
Profit on exchange	...	...
Recovery of employee benefits	39,851	83,016
Transfer of War Claims Fund	11,077,365	23,576
International Monetary Fund Valuation Adjustment	733,110	...
Total Program	21,716,301	13,976,043
Public Debt Program	3,035,062,218	3,133,843,641
Non-Tax Revenue--		
Return on investments--		
Other accounts--		
Government's holdings of unmatured debt--		
Interest	20,960,279	17,705,118
Profit/loss (-)	2,314,938	-58,004
Other non-tax revenue--	23,275,217	17,647,114
Transfer from matured debt outstanding	457,050	319,500
Total Program	23,732,267	17,966,614
Total Department	3,058,794,485	3,151,810,255
Auditor General		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of previous years' expenditure	41,490	103,252
Adjustment to prior year's Payables at Year End (PAYE)	36,203	17,165
Services and service fees--	77,693	120,417
Auditing services rendered to organizations	629,542	390,970
Other non-tax revenue	20,430	110,704
Total Program	727,665	622,091

	Current year	Previous year
Office of the Superintendent of Financial Institutions ²	\$	\$
Tax Revenue--		
Tax on insurance premiums: ³		
On insurance placed with unauthorized insurers	2,453,910	1,428,976
On insurance placed with authorized insurers through brokers or agents outside Canada	248,697	120,671
Total Tax Revenue	2,702,607	1,549,647
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of previous years' expenditure	75	11,801
Adjustment to prior year's Payables at Year End (PAYE)	25,316	...
Services and service fees--	25,391	11,801
Assessment on: ⁴		
Banks	...	3,273,420
Insurance companies	...	14,633,233
Investment companies	...	145,820
Trust companies	...	1,416,093
Loan companies	...	1,097,770
Cooperative credit societies	...	172,385
Services provided to Canada Deposit Insurance Corporation	255,702	338,803
Services provided to Canada Pension Plan	...	412,497
Foreign bank registration fees	...	25,500
Fees collected under Pension Benefits Standard Act	366,118	393,132
Penalties received from companies for late filing of financial statements	10,450	10,720
Proceeds from sales	632,270	21,919,373
Other non-tax revenue	...	3,900
	10,501	13,518
Total Non-Tax Revenue	668,162	21,948,592
Total Program	3,370,769	23,498,239
Tariff Board		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of previous years' expenditure	...	2,200
Adjustment to prior year's Payables at Year End (PAYE)	1,810	...
Total Program	1,810	2,200

Revenue--Concluded

	Current year	Previous year
	\$	\$
Ministry Summary		
Tax Revenue--		
Tax on insurance premiums	2,702,607	1,549,647
Total Tax Revenue	2,702,607	1,549,647
Non-Tax Revenue--		
Return on investments	2,857,666,357	3,044,458,606
Refunds of previous years' expenditure	1,118,829	458,882
Services and service fees	1,306,909	22,315,256
Domestic coinage	177,889,143	52,579,079
Proceeds from sales	6,602	19,027
Premium and discount on exchange	...	40,132,523
Other non-tax revenue	22,204,282	14,419,765
Total Non-Tax Revenue	3,060,192,122	3,174,383,138
Total Ministry	3,062,894,729	3,175,932,785

¹ Interest unless otherwise indicated.

² The Office of the Superintendent of Financial Institutions was created by legislation on July 7, 1987 with a mandate that includes the former Department of Insurance and the Inspector General of Banks Program.

³ Under Part 1 of the Excise Tax Act, a tax of 10 percent is levied on net insurance premiums paid by any resident of Canada for insurance placed with insurers not authorized under the laws of Canada or of any province thereof to transact the business of insurance. A 10 percent premium tax is also levied on insurance placed with authorized insurers through brokers or agents outside Canada.

⁴ Revenue from services and service fees received after the creation of the Office of the Superintendent of Financial Institutions in July 1987 are credited to the vote.

SECTION 11

1987-88 PUBLIC ACCOUNTS

Fisheries and Oceans

Department
Canadian Saltfish Corporation
Freshwater Fish Marketing
Corporation

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Department

Objective

To undertake policies and programs in support of Canada's economic, ecological and scientific interests in the oceans and inland waters, and to provide for the conservation, development and sustained economic utilization of Canada's fisheries resources in marine and inland waters for those who derive their livelihood or benefit from these resources; and to coordinate the policies and programs of the Government of Canada respecting Oceans.

Activity Description

Science

Research and the provision of reliable scientific advice for the management of fisheries and fish habitat; research and the description of the climate of the ocean and its influence on fish stocks and the atmosphere; description, quantification and communication of marine environmental factors relating to marine engineering and transportation; hydrographic surveying and charting of Canadian waters for the purpose of safe navigation; development and refinement of methodology and technology needed for the Department's scientific role and transfer of technology to Canadian industry; coordination of the Government of Canada's marine science program.

Atlantic Fisheries

All federal fisheries and habitat management and development functions in the Atlantic zone and the waters adjacent to Newfoundland, Nova Scotia, New Brunswick, Prince Edward Island and Quebec, and within and adjacent to Canada's 200-mile fisheries zones on the Atlantic coast, including the river systems and lakes in all of those provinces except Quebec; the planning and execution of those functions through which the Department manages the fisheries resource and the primary sector of the Atlantic fishing industry.

Pacific and Freshwater Fisheries

All federal fisheries and habitat management and development functions in the Pacific and Arctic Oceans, British Columbia, the Yukon and the Northwest Territories and the provinces of Alberta, Saskatchewan, Manitoba and Ontario, including management in Canadian portions of transboundary rivers, shared management in international fisheries, and management of the Native, recreational and commercial fishing effort, except where authority has been delegated to the provinces for the management of inland fisheries. It also includes the direction of the Department's national habitat management functions.

Inspection Services

Inspection Services include the development, formulation and implementation of national policies, regulations and programs to insure that Canadian produced fish and fish products meet appropriate grade, handling, identity, process, quality and safety standards; and that imported fish and fish products meet minimum standards of identity, quality and safety.

International

Making international arrangements to advance Canada's fisheries conservation and trade interests, in cooperation with other Government departments; the negotiation and administration of international treaties and agreements affecting bilateral and multilateral fisheries relations with other countries; and formulation and representation of fisheries trade positions.

Corporate Policy and Program Support

Executive direction of the Program, corporate and regional management, capital asset management and provision of policy and administrative services; the overall coordination of federal policies and programs relating to oceans; and the development and promulgation of the Department's national regulations and the direction of the Department's enforcement activities.

Canadian Saltfish Corporation

Objective

To regulate interprovincial and export trade in saltfish.

Freshwater Fish Marketing Corporation

Objective

To regulate interprovincial and export trade in freshwater fish.

Ministry Summary--Concluded

Source of authorities						Disposition of authorities						
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Used in the current year			Available for use in subsequent years		
	Main Estimates	Supplementary Estimates						Lapsed or overexpended(-)				
\$	\$	\$	\$	\$			\$	\$	\$	\$	\$	
Canadian Saltfish Corporation												
26,000,000	...	...	...	26,000,000	L23b	Loans to the Corporation and guarantees for loans pursuant to the Saltfish Act. Aggregate of all amounts borrowed by the Corporation limited to \$50,000,000. (Net)	4,850,000	...	21,150,000	6,577,500	
26,000,000	...	...	...	26,000,000		Total Program--Non-budgetary	4,850,000	...	21,150,000	6,577,500	
Freshwater Fish Marketing Corporation												
27,000,000	...	...	...	27,000,000	L30b	Loans to the Corporation and guarantees for loans pursuant to the Freshwater Fish Marketing Act. Aggregate of all amounts borrowed by the Corporation limited to \$30,000,000. (Net)	2,200,000	...	24,800,000	-15,152,589	
27,000,000	...	...	...	27,000,000		Total Program--Non-budgetary	2,200,000	...	24,800,000	-15,152,589	
...	551,721,530	53,130,200	4,774,959	609,626,689		Total Ministry--Budgetary	608,496,361	1,130,328	...	578,859,336		
53,150,000	...	...	...	53,150,000		Non-budgetary	7,050,000	...	46,100,000	-8,575,089	

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.
 (L) Non-budgetary authority (loan, investment or advance).
 1 Treasury Board Vote 5--Government contingencies.
 Treasury Board Vote 10--Employment initiatives.

Source of authorities										Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers					Total available for use	Department			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Used in the current year			Variance under or over(-)	Available for use in subsequent years	Used in the previous year	
							\$	\$					\$
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	168,513,000	...	1,310,800	-2,051,300	1,006,000	...	168,778,500	Operating	...	167,867,106	911,394	...	...
...	73,256,000	1,993,300	418,700	787,200	465,974	...	76,921,174	Science	...	76,743,055	178,119	...	...
...	65,078,000	11,865,000	1,089,700	-669,100	382,000	...	77,745,600	Atlantic fisheries	...	78,056,888	-311,288	...	...
...	25,037,000	722,000	53,700	1,002,000	197,175	...	27,011,875	Pacific and freshwater fisheries	...	26,174,908	836,967	...	...
...	5,729,000	...	500	132,100	10,000	...	5,891,600	Inspection services	...	5,799,839	91,761	...	...
...	126,291,030	19,230,000	1,077,100	779,100	914,566	...	148,291,796	International	...	149,482,915	-1,191,119	...	...
...	463,904,030	33,810,300	3,950,500	...	2,975,715	...	504,640,545	Corporate policy and program support	...	504,124,711	515,834	...	482,791,149
...	2,578,000	...	...	8,426,600	...	...	11,004,600	Total--Operating	...	11,098,327	-93,727	...	...
...	2,073,000	1,100,000	...	1,763,900	...	...	4,936,900	Capital	...	4,908,755	28,145	...	...
...	2,644,000	3,600,000	...	2,470,500	...	...	8,714,500	Atlantic fisheries	...	8,851,059	-136,559	...	...
...	...	253,000	...	1,375,500	...	...	1,628,500	Pacific and freshwater fisheries	...	1,589,110	39,390	...	...
...	...	...	...	1,500	...	...	1,500	Inspection services	...	...	1,500	...	...
...	66,832,000	12,200,000	...	-14,038,000	...	...	64,994,000	International	...	64,819,884	174,116	...	...
...	74,127,000	17,153,000	...	...	...	...	91,280,000	Corporate policy and program support	...	91,267,135	12,865	...	81,010,276
...	...	...	...	...	...	...	...	Total--Capital	...	744,193	46,207	...	469,000
...	8,545,000	46,000	...	790,400	...	...	9,653,000	Transfer payments	...	9,216,146	436,854	...	12,285,723
...	...	285,000	...	1,062,000	...	...	387,000	Science	...	387,000	...	...	50,000
...	...	...	...	24,000	...	...	24,000	Atlantic fisheries	...	23,820	180	...	...
...	5,145,500	1,835,900	...	-1,978,400	-2,151,256	...	2,851,744	Pacific and freshwater fisheries	...	2,733,356	118,388	...	1,356,685
...	...	...	...	...	...	...	...	International	...	...	...	...	...
...	...	...	...	...	...	...	...	Corporate policy and program support	...	...	...	...	...
...	...	...	...	...	...	...	...	Activities not required for the current year	...	...	...	...	896,503
...	13,690,500	2,166,900	...	...	-2,151,256	...	13,706,144	Total--Transfer payments	...	13,104,515	601,629	...	15,057,911
150,000	...	...	...	...	...	...	150,000	Total--Operating	...	...	...	...	...
...	...	...	...	...	...	...	...	Non-budgetary Fishing Vessel Insurance Plan	...	...	150,000	...	...

Programs by Activity--Concluded

Source of authorities												Disposition of authorities			
Available from previous years	Adjustments and transfers						Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year				
	As shown in		Transfers between ministries		Transfers within this ministry							Statutory adjustments	Amounts credited to the vote		
	Main Estimates	Supplementary Estimates													
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
...	171,091,000	...	1,310,800	7,165,700	1,006,000	...	180,573,500	Departmental Summary				...			
...	83,874,000	3,139,300	418,700	3,613,100	465,974	...	91,511,074	Science				179,709,626	863,874	...	
...	67,722,000	15,750,000	1,089,700	1,903,400	382,000	...	86,847,100	Atlantic fisheries				90,867,956	643,118	...	
...	25,037,000	975,000	53,700	2,377,500	197,175	...	28,640,375	Pacific and freshwater fisheries				87,294,947	-447,847	...	
...	5,729,000	...	500	177,600	10,000	...	5,917,100	Inspection services				27,764,018	876,357	...	
...	198,268,530	33,265,900	1,077,100	-15,237,300	-1,236,690	...	216,137,540	International				5,823,659	93,441	...	
150,000	...	...	...	...	...	...	150,000	Corporate policy and program support				217,036,155	-898,615	...
...	551,721,530	53,130,200	3,950,500	...	824,459	...	609,626,689	Fishing Vessel Insurance Plan--Non-budgetary				...	...	150,000
150,000	...	...	...	...	...	...	150,000	Total Department--Budgetary				608,496,361	1,130,328	...
...	...	...	...	...	...	...	...	Total Department--Non-budgetary				...	...	150,000
26,000,000	...	...	...	...	...	...	26,000,000	Canadian Salifish Corporation				...	...	...
26,000,000	...	...	...	...	...	...	26,000,000	Non-budgetary Canadian Salifish Corporation				4,850,000	...	21,150,000
27,000,000	...	...	...	...	...	...	27,000,000	Total Program--Non-budgetary				4,850,000	...	21,150,000
27,000,000	...	...	...	...	...	...	27,000,000	Freshwater Fish Marketing Corporation				...	...	...
...	...	...	...	...	...	...	27,000,000	Non-budgetary Freshwater Fish Marketing Corporation				2,200,000	...	24,800,000
27,000,000	...	...	...	...	...	...	27,000,000	Total Program--Non-budgetary				2,200,000	...	24,800,000
...	551,721,530	53,130,200	3,950,500	...	824,459	...	609,626,689	Total Ministry--Budgetary				608,496,361	1,130,328	...	
53,150,000	...	...	...	...	...	...	53,150,000	Total Ministry--Non-budgetary				7,050,000	...	46,100,000
...	...	...	...	...	...	...	...	Total Ministry--Budgetary				-6,575,089	...	578,859,336
...	...	...	...	...	...	...	...	Non-budgetary				...	...	-8,575,089

¹ Previous year's figures by activity are not available due to new breakdown in activity.

Transfer Payments--Concluded

Source of authorities					Disposition of authorities				
Adjustments and transfers									
Available from previous years	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use	Used in the current year		
	Main Estimates	Supplementary Estimates					\$	\$	\$
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	4,060,000	-471,000	...	-774,100	...	2,814,900	2,576,687	238,213	3,517,737
...	...	250,000	...	...	...	250,000	250,000	...	...
...	...	200,000	...	...	...	200,000	97,500	102,500	2,626,143
...
...	8,545,000	-54,000	...	1,062,000	...	9,553,000	9,116,146	436,854	12,039,995
...	...	...	...	102,000	...	102,000	102,000	...	...
...	...	25,000	...	...	...	25,000	25,000	...	...
...	...	260,000	...	...	...	260,000	260,000	...	50,000
...
...	...	285,000	...	102,000	...	387,000	387,000	...	50,000
...	1,876,500	846,900	...	-1,209,400	...	1,514,000	1,396,277	117,723	...
...	2,500,000	...	...	...	-2,151,256	348,744	348,744	...	1,356,685
...	...	700,000	...	...	...	700,000	700,000	...	...
...	...	289,000	...	...	...	289,000	288,335	665	...
...	4,376,500	1,835,900	...	-1,209,400	-2,151,256	2,851,744	2,733,356	118,388	1,356,685
...	...	...	...	...	...	...	...	...	14,000

Contribution under the Fishery Subsidiary Agreement for development of the Nova Scotia fisheries

Contribution under the Quebec Fishery Subsidiary Agreement for development of the Quebec fisheries

Eastern Quebec Development

Items not required for the current year

Pacific and freshwater fisheries

Contributions to support organizations

Contribution to the Pacific Salmon Foundation, a non-profit corporation established to raise funds for salmonid enhancement in British Columbia

Inuvialuit Final Agreement

Items not required for the current year

Corporate policy and program support

Contributions to support organizations associated with research, development, management and promotion of fisheries and oceans related issues

(S) Liabilities under the Fisheries Improvement Loans Act

Contribution to the Fisheries Council of Canada to undertake a co-ordinated public reassurance program to re-establish consumer confidence and increase consumption through the promotion of Canadian fish and seafood products

Contribution to the Town of New Liskeard, Ontario, for the construction of wave protection and related marine works

Ocean science and surveys

Items not required for the current year

[illegible]

Details of Amounts Credited to the Vote

Budgetary (respendable revenues)

Marketing, international and inspection
Sale of fish products by the Fisheries Prices
Support Board

Total Department--Budgetary

Total Ministry--Budgetary

Revenue

Department	Current year		Previous year	
	\$	\$	\$	\$
Non-Tax Revenue--				
Return on investments ¹ --				
Loans, investments and advances--				
Canadian Salfish Corporation	2,217,233	1,830,099		
Freshwater Fish Marketing Corporation	148,857	1,326,145		
Canadian producers of frozen groundfish	40,000	160,098		
Groundfish processors	23,534	...		
Haddock fishermen	1,296	10,694		
Other accounts--	17,806	19,480		
Interest on long term debt	2,448,726	3,346,516		
Refunds of previous years' expenditure--				
Refund of outstanding advances	8,739	27,418		
Adjustment to prior year's Payables at Year End (PAYE)	1,343,855	1,165,861		
Sundries	535,907	753,152		
Privileges, licences and permits--				
Fees	1,888,501	1,946,431		
Licences	8,393,737	4,139,064		
Oyster leases	12,341,927	8,056,285		
Bait	54,430	58,824		
Vessel and fishermen registrations	12,210	20,404		
	2,009,071	1,846,120		
Services and service fees--				
Insulated container rental	22,811,375	14,120,697		
Other fees	60,272	71,849		
	864,741	442,574		
	925,013	514,423		
Proceeds from sales--				
Proceeds from the sale of bait	822,521	1,376,987		
Proceeds from the sale of publications	1,568,115	1,567,419		
Proceeds from the sale of cod fillet	...	274,275		
Sundry sales	853,225	477,489		
	3,243,861	3,696,170		
Total Department	38,536,948	29,452,299		
Ministry Summary				
Non-Tax Revenue--				
Return on investments	2,448,726	3,346,516		
Refunds of previous years' expenditure	1,888,501	1,946,431		
Privileges, licences and permits	22,811,375	14,120,697		
Services and service fees	925,013	514,423		
Proceeds from sales	3,243,861	3,696,170		
Other non-tax revenue	7,219,472	5,828,062		
Total Ministry	38,536,948	29,452,299		

¹ Interest unless otherwise indicated.

SECTION 12

1987-88

PUBLIC ACCOUNTS

Governor General

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Department**Objective**

To enable the Governor General of Canada to perform his/her constitutional role; and to provide for the administration of Honours.

Activity Description*Governor General*

Provides for the payment of the Governor General's salary and of the costs of operating the Governor General's office and residence, including travel in Canada and travel and representation abroad.

Honours

Provides for the administration of the Regulations of the Order of Canada, the Order of Military Merit, the Canadian Bravery Decorations, the Police, Corrections and Fire Services Exemplary Service Medals, the Canadian Forces Meritorious Service Cross and the Special Service Medal.

Former Governors General

Provides for expenditures in respect of the activities performed by former Governors General, which devolve upon them as a result of their having occupied that office and of the pensions of former Governors General or their spouses.

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Vote	Total available for use	Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
	\$	\$	\$			\$	\$	\$	\$
...	6,355,000	...	...	1	6,355,000	7,134,533	146,689	...	6,792,926
...	...	595,000	...	1c	595,000	70,000	...	...	70,000
...	...	180,000	...	1e	180,000	221,154	...	...	212,345
...	...	...	151,222		151,222	643,000	...	...	512,461
...	6,355,000	775,000	151,222		7,281,222	8,068,687	146,689	...	7,587,732
...	70,000	...	...	(S)	70,000	...	...	...	...
...	210,000	...	11,154	(S)	221,154	...	...	...	...
...	597,000	...	46,000	(S)	643,000	...	...	...	...
...	7,232,000	775,000	208,376		8,215,376	8,068,687	146,689	...	7,587,732

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

1 Treasury Board Vote 5--Government contingencies.

Program by Activity

Source of authorities										Disposition of authorities						
Available from previous years	As shown in			Adjustments and transfers					Total available for use	Department	Used in the current year	Variance under or over(-)	Available for use in subsequent years		Used in the previous year	
	\$	\$	\$	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	\$					\$	\$		\$
...	5,738,000	775,000	151,222	-165,262	46,000	...	...	6,544,960	Operating Governor General	6,498,612	46,348	...	6,077,578	
...	1,021,000	...	...	105,989	...	...	...	1,126,989	Honours	1,126,989	...	...	1,004,342
...	213,000	...	...	-25,434	...	...	...	187,566	Former governors general	87,225	100,341	...	69,572
...	6,972,000	775,000	151,222	-84,707	46,000	...	...	7,859,515	Total-Operating	7,712,826	146,689	...	7,151,492	
...	50,000	...	...	72,707	...	...	...	122,707	Capital Governor General	122,707	...	...	223,895
...	210,000	...	...	12,000	11,154	...	...	233,154	Transfer payments Former governors general	233,154 ¹	...	...	212,345
Ministry Summary																
...	5,788,000	775,000	151,222	-92,555	46,000	...	...	6,667,667	Governor General	6,621,319	46,348	...	6,301,473	
...	1,021,000	...	...	105,989	...	...	...	1,126,989	Honours	1,126,989	...	...	1,004,342
...	423,000	...	...	-13,434	11,154	...	...	420,720	Former governors general	320,379	100,341	...	281,917
...	7,232,000	775,000	151,222	...	57,154	...	...	8,215,376	Total Ministry-Budgetary	8,068,687	146,689	...	7,587,732	

¹ An amount of \$221,154 was charged to Standard Object 1.

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers		Total available for use	Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	210,000	...	...	...	11,154	221,154	221,154	...	212,345
...	...	...	...	12,000	...	12,000	12,000	...	...
...	210,000	...	...	12,000	11,154	233,154	233,154¹	...	212,345

Department
Grants

Former governors general
(S) Annuities payable under the Governor General's Retiring Annuity Act
Grants to surviving spouses of former governors general to provide for expenses incurred in the performance of Crown-related activities

Total Ministry

(S) Statutory transfer payment.

¹ An amount of \$221,154 was charged to Standard Object 1.

Revenue

	Current year	Previous year
	\$	\$
Department		
Non-Tax Revenue--		
Refunds of previous years' expenditure--	203	...
Adjustment to prior year's Payables at Year End (PAYE)		
Total Department	203	...
Ministry Summary		
Non-Tax Revenue--		
Refunds of previous years' expenditure	203	...
Total Ministry	203	...

SECTION 13

1987-88

PUBLIC ACCOUNTS

Indian Affairs and
Northern Development

Department

Northern Canada Power Commission
Western Diversification Office

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Department

Administration Program

Objective

To ensure the efficient and effective management of the Department and its programs in a manner that is responsive to its mandate, ministerial and parliamentary priorities, Central Agency directions, and the overall needs of the Department's clients.

Activity Description

Executive Direction

Operation of the offices of the Minister, Deputy Minister, Associate Deputy Minister (Organization and Management), Associate Deputy Minister (North), Assistant Deputy Minister (Human Resources) Assistant Deputy Minister (Finance and Professional Services), Director General (Communications), Director General (Executive Support Services) and their respective staffs.

Finance and Professional Services

Provision of services to the Department in the area of corporate financial management and administration; contracts and headquarters technical services; management systems and services; management practices; legal and translation services; and internal audit functions.

Human Resource Management

Provision of policy and program development to the Department in the area of human resource management; provision of functional direction and monitoring of human resource operations in the regions.

Communications

Provides communication advice to departmental senior management through the development of communications policy, standards and strategy; provides functional direction and operational services in the areas of publications, exhibits, audio-visual, public enquiries and media relations throughout departmental programs.

Indian and Inuit Affairs Program

Objective

To support Indians and Inuit in achieving their self-government, economic, educational, cultural, social, and community development needs and aspirations; to settle accepted native claims through negotiations; and to ensure that Canada's constitutional and statutory obligations and responsibilities to the Indian and Inuit peoples are fulfilled.

Activity Description

Self-Government

Comprises a number of activities which are directed to formally establishing a new relationship between the federal government and Indian and Inuit people for increased community control and self-reliance.

Comprehensive Claims

Analyzes, negotiates, and settles comprehensive claims; and provides financial support to native claimants for the preparation, submission, and negotiation of comprehensive and specific claims.

Economic Development

Provides assistance to Indians, Indian bands and Inuit people to create business, employment and socio-economic development opportunities.

Lands, Revenues and Trusts

Provides for the management and control of Indian lands and estates; administers on behalf of Indian and Inuit people the trust responsibilities set out in the Indian Act, including the maintenance of current membership rolls; analyzes, negotiates and settles specific land claims.

Education

Provides to Indian students, pre-school, elementary and secondary educational services relevant to social, economic, and cultural needs and conditions of Indian people. Provides financial assistance and instructional support to eligible Indians and Inuit enrolled in post-secondary institutions.

Social Development

Provides and arranges for the provision of social assistance and welfare services to Indian and Inuit individuals and families in need.

Capital Facilities and Community Services

Provides support for the physical improvement and protection of communities including housing, policing and other essential community services, and recreational and education facilities.

Band Management

Provides support to bands in their administration of programs; assists them to increase their capacity to govern their communities.

Program Management and Administration

Provides general management and administrative support activities internal to the Program at the Headquarters, regional and field office levels.

development are factored into the operational activities of COGLA. The Northern Oil and Gas Action Program (NOGAP) of research in preparation for major hydrocarbon developments in the North is coordinated, and the Norman Wells Proven Area Agreement is administered.

Canada Oil and Gas Lands Administration

Preparation of regulations and legislation; negotiation, disposition and management of oil and gas rights; approval of development and production plans; supervision and regulation of oil and gas activities; evaluation of oil and gas potential; negotiation and monitoring of Canada benefits; setting of environmental conditions, including oil spill contingency plans, promoting applied research on oil and gas matters related to the approval process; and coordination of interdepartmental and intergovernmental co-operative resource management efforts.

Program Management

Responsibility for the management and executive direction of the Northern Affairs Program, the coordination and development of program wide policies (i.e. those that affect more than one planning element), the provision of financial, administrative, communications, personnel and management services for the Program, the development of knowledge and information on issues in circumpolar countries of significance to Canada, and support of northern science, and the coordination of all activities to implement the Western Arctic (Inuvialuit) final agreement.

To promote the political, economic, social and cultural development of the northern territories and in collaboration with the territorial governments and other federal departments, to effectively manage the orderly use, development and conservation of the North's natural resources and to protect the northern natural environment, for the benefit of all Canadians, northerners in particular.

Activity Description

Political, Social and Cultural Development

Management of Departmental/Territorial Government relations in the areas of political development, devolution of responsibilities and fiscal relations, the support of Inuit art and artists, the support of Inuit culture and language, financial assistance to native organizations to enable them to develop positions in regard to economic development and social issues, and financial assistance to territorial governments to meet hospital, medical and housing (Yukon) costs of status Indians and Inuit.

Economic Planning and Development

Provides for the continuing analysis of the northern economy and progressive development of an overall economic strategy, planning and analysis in regard to the Northern Canada Power Commission (NCPC) and northern energy subsidies, negotiation and implementation of Economic Development Agreements in each territory, maximization of benefits to northerners from resource development projects, promotion and support of native businesses, planning for a northern transportation infrastructure, construction of northern roads and coordination of federal Government review and regulation of major resource development projects.

Non-Renewable Resources Management

Provides in a quasi-provincial manner, for the management of the mineral resources of the North, through the administration of legislation governing mineral rights acquisition, maintenance and recording, through provision of geological services and through maintenance of policies designed to encourage mining in the North. Northern interests and concerns respecting oil and gas exploration and

Transfer Payments to the Territorial Governments Program

Objective

To transfer funds to the territorial governments in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioners of the Yukon and Northwest Territories on behalf of their respective Government.

Activity Description

Transfer Payments to the Territorial Governments
Provides a record of the operating and capital funds transferred to the territorial governments in the form of non-conditional grants, for the delivery of public services by the territorial governments to territorial residents.

Northern Canada Power Commission

Objective

To provide public utilities and distribution systems on a self-sustaining basis in the Northwest Territories, the Yukon Territory and at certain other locations in Canada.

Western Diversification Office

Objective

To promote economic expansion and diversification in Western Canada in a manner that provides added influence for the West in national policy and decision-making, that improves client services in the West and that facilitates federal-provincial coordination.

Activity Description

Western Diversification

To exercise, in close cooperation with western stakeholders, more effective guidance over federal Government policies, regulations and resources so that they become more constructive instruments of western economic growth and diversification.

Source of authorities				Disposition of authorities			
Available from previous years	As shown in			Vote	Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years
	Main Estimates	Supplementary Estimates	Adjustments and transfers				
\$	\$	\$	\$		\$	\$	\$
...	44,987,000	...	...	1	...	...	...
...	...	...	6,540		...	...	...
...	...	...	-2,536,200		...	...	...
...	44,987,000	...	-2,529,660	(S)	37,300,886	5,156,454	39,025,598
...	39,530	...	6,445		45,975	...	41,395
...	4,805,000	...	366,000	(S)	5,171,000	...	5,090,000
...	...	...	...		...	...	19,500,000
...	49,831,530	...	-2,157,215		42,517,861	5,156,454	63,656,993
Indian and Inuit Affairs Program							
...	235,595,000	...	...	5	...	...	...
...	...	...	...	5c	...	...	...
Operating expenditures—To extend the purposes of Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1987-88:							
(a) to increase from \$350,000,000 to \$575,000,000 the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1972;							
(b) to increase the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote L53b, Appropriation Act No. 1, 1970 to a level not to exceed at any time \$60,000,000 less the total amount of payments made to implement previous guarantees made under that authority;							
(c) to repeal Indian Affairs and Northern Development Vote 5b, Appropriation Act No. 4, 1974; and							
(d) to repeal Indian Affairs and Northern Development Vote 5c, Section [b], Appropriation Act No. 4, 1985-86							
...	...	1	...	1	...	...	...
...	...	...	138,253		...	...	...
...	...	...	-14,731,215		...	...	...
...	235,595,000	1	-14,592,962		216,657,565	4,344,474	212,344,061
...	42,528,000	...	...	Total--Vote 5	...	...	...
...	...	850,000	...	Capital expenditures	...	...	...
...	...	...	...	Capital expenditures	...	...	...
...	...	...	-11,417,100	Transfer to Vote 15	...	...	...
...	42,528,000	850,000	-11,417,100	Total--Vote 10	30,976,322	984,578	56,981,609

Disposition of authorities

Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or expended(-)	Available for use in subsequent years
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$				\$	\$	\$
...	1,513,617,000	...	...	1,513,617,000	15	Grants and contributions				
...	...	26,242,890	...	26,242,890	15c	Grants and contributions				
...	...	...	...	...	15c	Transfer of \$2,536,200 from Indian Affairs and Northern Development Vote 1; \$14,731,215 from Indian Affairs and Northern Development Vote 5; \$11,417,100 from Indian Affairs and Northern Development Vote 10; \$1,991,101 from Indian Affairs and Northern Development Vote 25; and, \$1,063,000 from Indian Affairs and Northern Development Vote 30				
...	...	...	...	...		Transfer from: Vote 1				
...	...	1,110,385	...	1,110,385		Vote 5				
...	...	...	2,536,200	2,536,200		Vote 10				
...	...	...	14,731,215	14,731,215		Vote 25				
...	...	...	11,417,100	11,417,100		Vote 30				
...	...	...	1,991,101	1,991,101		TB Vote 10 ¹				
...	...	...	1,063,000	1,063,000						
...	...	...	12,100	12,100						
...	1,513,617,000	27,353,275	31,750,716	1,572,720,991		Total - Vote 15		1,367,184,703	5,536,288	1,435,562,457
...	880,000	...	13,837	893,837	(S)	Indian annuities (Indian Act)		893,837	...	856,516
...	1,000,000	...	...	1,000,000	(S)	Grant to Inuvialuit Regional Corporation under the Western Arctic (Inuvialuit) Claims Settlement Act		1,000,000	...	1,000,000
...	21,046,000	...	1,604,000	22,650,000	(S)	Contributions to employee benefit plans		22,650,000	...	21,692,000
...	...	...	...	...	(S)	Forgiveness of loans issued from Indian housing assistance account		796,794	...	397,042
...	...	...	796,794	796,794	(S)	Payment of guaranteed loans to Indians—Canada Mortgage and Housing Corporation and Farm Credit Corporation		1,749,050	...	559,498
...	...	...	1,749,050	1,749,050	(S)	Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account			...	
4,347,910	...	...	...	4,347,910		Pursuant to Indian Affairs and Northern Development Vote 5c: Appropriation Act No 4, 1987-88, the total authorized limit shall not exceed at any time \$60,000,000 (previous limit was \$30,000,000 pursuant to Indian Affairs and Northern Development Vote 5b, Appropriation Act No.4, 1974) less the total amount of payments made to implement previous guarantees				
...	...	...	30,000,000	30,000,000		Total		69,637	...	703,143
4,347,910	...	...	30,000,000	34,347,910	(S)	Supreme Court awards		45,018	...	120,600
...	...	...	45,018	45,018	(S)	Refunds of amounts credited to revenue in previous years		37,881	...	28,250
...	...	...	37,881	37,881	(S)	Federal Court awards		105,052	...	315,504
...	...	...	105,052	105,052	(S)	Appropriations not required for the current year		...	...	77,614,990
4,347,910	1,814,666,000	28,203,276	40,092,286	1,887,309,472		Total budgetary		1,842,165,859	10,865,340	1,808,175,670

Indian housing assistance account. Last amended by Vote L15, Appropriation Act No. 2, 1978.

16,333,518	...	...	...	16,333,518	L20	Loans and guarantees of loans through the Indian economic development account. Last amended by Vote L20, Appropriation Act No. 3, 1975.	Limit \$20,000,000. (Net)	-1,044,958	...	17,378,476	-1,156,133
32,007,117	...	...	...	32,007,117	L20	Loans to native claimants for the purpose of defraying costs related to research, development and negotiation of claims. (Gross)	Limit \$70,000,000. (Net)	2,666,043	...	29,341,074	-10,927,414
...	14,303,000	1,029,000	...	15,332,000	L21c	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders		14,716,850	615,150	...	14,171,308
...	...	1,116,925	...	1,116,925	(S)	(L) Loans to the Inuvialuit Regional Corporation pursuant to the Western Arctic (Inuvialuit) Claims Settlement Act. Limit \$30,000,000. (Gross)		1,116,925	...	...	1,051,808
...	30,000,000	...	...	30,000,000		Total non-budgetary		30,000,000	...	...	30,000,000
48,340,635	44,303,000	2,145,925	...	94,789,560		Total Program--Budgetary		47,454,860	615,150	46,719,550	33,139,569
4,347,910	1,814,666,000	28,203,276	40,092,286	1,887,309,472		Total Program--Budgetary		1,842,165,859	10,865,340	34,278,273	1,808,175,670
48,340,635	44,303,000	2,145,925	...	94,789,560				47,454,860	615,150	46,719,550	33,139,569

Northern Affairs Program

25	Operating expenditures	69,567,000	...	...	25	Operating expenditures	69,567,000	...	...	...	...
	Transfer from TB Vote 10 ¹	23,905	...	23,905		Transfer from TB Vote 10 ¹	23,905	...	...	...	...
	Transfer to: Vote 15	-1,991,101	...	-1,991,101		Transfer to: Vote 15	-1,991,101	...	...	...	...
	Vote 35	-3,839,698	...	-3,839,698		Vote 35	-3,839,698	...	...	...	...
	Vote 45	-7,190,601	...	-7,190,601		Vote 45	-7,190,601	...	...	...	...
	Total--Vote 25	56,569,505	...	56,569,505		Total--Vote 25	56,569,505	...	...	...	...
26e	Pursuant to Section 18 of the Financial Administration Act, to write-off from the Accounts of Canada, certain debts due to Her Majesty in the Right of Canada, amounting to \$3,900,000 representing the principal balance owed by the British Yukon Railway Company, arising from an interest-free loan established by Vote L51c, Appropriation Act No. 2, 1981-82	...	...	...		Pursuant to Section 18 of the Financial Administration Act, to write-off from the Accounts of Canada, certain debts due to Her Majesty in the Right of Canada, amounting to \$3,900,000 representing the principal balance owed by the British Yukon Railway Company, arising from an interest-free loan established by Vote L51c, Appropriation Act No. 2, 1981-82	...	...	...	...	...
30	Capital expenditures	3,900,000	...	...	30	Capital expenditures	3,900,000	...	...	...	...
	Transfer to: Vote 15	20,171,000	...	20,171,000		Transfer to: Vote 15	20,171,000	...	...	...	...
	Vote 35	-1,063,000	...	-1,063,000		Vote 35	-1,063,000	...	...	...	...
	Vote 30	-1,500,000	...	-1,500,000		Vote 30	-1,500,000	...	...	...	...
	Total--Vote 30	17,608,000	...	17,608,000		Total--Vote 30	17,608,000	...	...	...	...
35	Grants and contributions	31,990,264	...	...	35	Grants and contributions	31,990,264	...	...	...	...
35c	Transfer of \$3,613,799 from Indian Affairs and Northern Development Vote 25; and \$1,500,000 from Indian Affairs and Northern Development Vote 30	1	...	1	35c	Transfer of \$3,613,799 from Indian Affairs and Northern Development Vote 25; and \$1,500,000 from Indian Affairs and Northern Development Vote 30	1	...	...	...	...
35e	Transfer of \$225,899 from Indian Affairs and Northern Development Vote 25	1	...	1	35e	Transfer of \$225,899 from Indian Affairs and Northern Development Vote 25	1	...	...	...	...
	Transfer from: Vote 25	3,839,698	...	3,839,698		Transfer from: Vote 25	3,839,698	...	...	...	...
	Vote 30	1,500,000	...	1,500,000		Vote 30	1,500,000	...	...	...	...
	Total--Vote 35	37,329,964	...	37,329,964		Total--Vote 35	37,329,964	...	...	...	...
336,764	31,653,500	2	5,339,698	...	336,764	31,653,500	2	5,339,698	...	...	...
336,764	31,653,500	2	5,339,698	...	336,764	31,653,500	2	5,339,698	...	...	...

Ministry Summary--Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Total available for use	Vote	Used in the current year	Lapsed or expended(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Adjustments and transfers						
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	4,364,000	...	333,000	4,697,000	(S)	4,697,000	...	...	4,976,000
934,538	600,000	...	-600,000	934,538	(S)	934,538	...	...	1,671,396 ²
...	...	...	615,211	615,211	(S)	615,211	...	...	218,619
...	...	...	...	...		...	...	...	461,825
1,271,302	126,355,500	3,900,002	-9,872,586	121,654,218		115,587,034	5,730,420	336,764	149,451,251 ²
					L40				
320,000	...	...	...	320,000		...	...	320,000	...
4,794,840	...	...	...	4,794,840	L81a	160,518	...	4,634,322	-463,722
4,664,012	...	...	...	4,664,012		-22,620	...	4,686,632	-17,599
9,778,852	...	...	...	9,778,852		137,898	...	9,640,954	-481,321
1,271,302	126,355,500	3,900,002	-9,872,586	121,654,218		115,587,034	5,730,420	336,764	149,451,251 ²
9,778,852	...	...	...	9,778,852		137,898	...	9,640,954	-481,321
Transfer payments to the Territorial Governments									
Program									
...	163,000,000	...	...	163,000,000	40	...	...	...	...
...	...	...	...	...	40c	...	...	...	...
...	163,000,000	4,418,000	...	167,418,000		167,418,000	...	...	155,407,666
...	534,000,000	...	...	534,000,000	45	...	...	...	...
...	...	29,811,700	...	29,811,700	45c	...	...	...	...
...	534,000,000	29,811,700	7,190,601	571,002,301		571,002,300	1	...	469,416,333
...	697,000,000	34,229,700	7,190,601	738,420,301		738,420,300	1	...	624,823,999
5,619,212	2,687,853,030	66,132,978	35,253,086	2,795,058,306		2,738,691,054	21,752,215	34,615,037	2,646,107,913 ²
					Total Department--Budgetary				
					Total Program--Budgetary				
					Total Department--Budgetary				

Programs by Activity--Continued

Source of authorities										Disposition of authorities			
Available from previous years	As shown in					Adjustments and transfers				Disposition of authorities			
	Main Estimates	Supplementary Estimates	Transfers between ministries		Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year	
			\$	\$									\$
...	39,088,000	6,620,663	5,844	...	-716,157	602,213	...	45,600,563	43,837,796	1,762,767	...	58,395,129	
...	554,418,000	8,303,200	2,136	...	10,205,957	980,462	...	573,909,755	568,426,147	5,483,608	...	536,694,765	
...	401,271,000	6,973,000	...	...	21,464,871	304,330	...	430,013,201	429,944,728	68,473	...	367,901,665
...	473,227,000	...	1,332	...	1,789,408	-698,912	...	474,318,828	462,617,795	11,701,033	...	457,686,311	
16,333,518	...	...	...	...	...	...	...	16,333,518	-1,044,958	...	17,378,476	...
...	168,137,000	372,871	...	...	-11,885,870	222,412	...	158,846,413	157,607,774	-761,361	...	145,723,095
...	55,024,000	...	124,671	...	-12,590,459	1,058,052	...	43,616,264	54,646,165	-11,029,901	...	...
...	...	...	...	...	...	...	...	...	...	...	...	101,189,827
4,347,910	1,814,666,000	28,203,276	150,353	5,590,301	34,351,632	...	...	1,887,309,472	1,842,165,859	10,865,340	34,278,273	1,808,175,670
48,340,635	44,303,000	2,145,925	...	...	...	...	...	94,789,560	47,454,860	615,150	46,719,550	33,139,569
Northern Affairs Program													
Operating													
...	2,387,000	...	...	...	-36,912	41,820	...	2,391,908	2,009,526	382,382	...	1,923,310
...	4,040,000	...	...	...	-273,889	25,760	...	3,791,871	3,254,305	537,566	...	4,581,724
934,538	39,499,000	...	...	...	-10,901,779	-388,801	-904,000	28,238,958	24,785,286	3,453,672	...	52,050,525
...	6,576,000	3,900,000	...	...	-61,602	579,985	...	10,994,383	11,192,349	-197,966	...	6,371,424
...	8,305,000	...	...	...	-1,078,000	45,550	...	7,272,550	5,640,970	1,631,580	...	6,074,951
...	13,528,000	...	23,905	...	-669,218	43,897	...	12,926,584	15,396,867	-2,470,283	...	18,487,250	
...	-904,000	...	...	...	...	...	904,000	...	...	...	...	...
934,538	73,431,000	3,900,000	23,905	-13,021,400	348,211	...	...	65,616,254	62,279,303	3,336,951	...	89,489,184
Capital													
...	13,000	...	...	...	...	...	...	13,000	6,908	6,092	...	8,180
...	16,952,000	...	...	...	-1,000,000	...	...	15,952,000	15,460,372	491,628	...	17,267,953
...	2,708,000	...	...	...	-1,593,000	...	...	1,115,000	854,992	260,008	...	2,768,673
...	156,000	...	...	...	30,000	...	...	186,000	145,133	40,867	...	254,643
...	55,000	...	...	...	...	...	...	55,000	53,926	1,074	...	272,387
...	287,000	...	...	...	...	...	...	287,000	177,132	109,868	...	355,560
...	20,171,000	...	...	...	-2,563,000	...	...	17,608,000	16,698,463	909,537	...	20,927,396

336,764	21,393,000	...	644,556	...	22,374,320	...	22,023,185	14,371	336,764	22,701,659
...	3,085,000	2	3,225,520	...	6,310,522	...	6,207,535	102,987	...	7,694,707
...
...	2,673,500	...	721,600	...	3,395,100	...	2,249,000	1,146,100	...	3,002,798
...	1,953,000	...	-137,478	...	1,817,522	...	1,817,522	...	...	2,705,743
...	3,647,000	...	885,500	...	4,532,500	...	4,312,026	220,474	...	2,929,764
336,764	32,753,500	2	5,339,698	...	38,429,964	...	36,609,268	1,483,932	336,764	39,034,671
9,778,852	...	...	...	...	9,778,852	...	137,898	...	9,640,954	-481,321
Program Summary										
336,764	23,793,000	...	607,644	...	24,779,228	...	24,039,619	402,845	336,764	24,633,149
9,778,852	24,077,000	2	1,951,631	...	26,054,393	...	24,922,212	1,132,181	...	29,544,384
934,538	43,976,500	...	-11,773,179	...	32,749,058	...	137,898	...	9,640,954	-481,321
...	8,687,000	3,900,000	-169,080	...	12,997,905	...	27,889,278	4,859,780	...	57,821,996
...	8,360,000	...	-1,078,000	...	45,550	...	13,155,004	-157,099	...	9,331,810
...	17,462,000	...	216,282	...	17,746,084	...	5,694,896	1,632,654	...	6,347,338
1,271,302	126,355,500	3,900,002	23,905	...	121,658,218	...	19,886,025	-2,139,941	...	21,772,574
9,778,852	...	...	-10,244,702	...	9,778,852	...	115,587,034	5,730,420	336,764	149,451,251
...	...	...	...	...	...	...	137,898	...	9,640,954	-481,321
Transfer Payments to the Territorial Governments Program										
...	697,000,000	34,229,700	...	...	738,420,301	...	738,420,300	1	...	624,823,999
...	697,000,000	34,229,700	...	...	738,420,301	...	738,420,300	1	...	624,823,999
5,619,212	2,687,853,030	66,332,978	180,798	...	2,795,058,306	...	2,738,691,054	21,752,215	34,615,037	2,646,107,913
58,119,487	44,303,000	2,145,925	...	...	104,568,412	...	47,592,758	615,150	56,360,504	32,658,248
Northern Canada Power Commission										
...	...	52,626,084	...	...	33,126,083	...	33,126,083	...	...	...
...	...	6,743,000	...	...	6,743,000	...	...	6,743,000	...	11,600,000
...	...	52,626,084	...	...	33,126,083	...	33,126,083	...	...	...
...	...	6,743,000	...	...	6,743,000	...	...	6,743,000	...	11,600,000

Available from previous years	As shown in			Adjustments and transfers			Total available for use	Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year
	Main Estimates		Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
	\$	\$	\$								
...	1,399,000	477,805	...	...	...	...	1,876,805	1,867,340	9,465	...	326,886
Department Indian and Inuit Affairs Program											
Grants											
Self-government											
...	17,019,000	...	...	...	-2,872,529	...	14,146,471	14,130,472	15,999	...	14,073,216
Grants to the Secheft Indian Band pursuant to the Secheft Self-Government Act											
Comprehensive claims											
Grants to James Bay Cree and Naskapi Bands of Quebec											
...	1,000,000	...	...	...	...	...	1,000,000	1,000,000	...	...	1,000,000
(S) Grant to the Inuvialuit Regional Corporation in respect of claims settlement compensation under the Western Arctic (Inuvialuit) Claims Settlement Act											
...	7,404,000	...	...	...	-13,390	...	7,390,610	7,390,610	...	...	10,135,700
Capital grants to the Cree and Naskapi Bands of Quebec											
...	25,423,000	...	...	...	-2,885,919	...	22,537,081	22,521,082	15,999	...	25,208,916
Economic development											
Grants to individuals and organizations for economic development and employment opportunities for Indians and Inuit											
...	2,529,000	...	...	...	-866,722	...	1,662,278	1,617,902	44,376	...	2,180,803
...	...	...	...	...	...	...	...	...	...	...	619,316
...	2,529,000	...	...	...	-866,722	...	1,662,278	1,617,902	44,376	...	2,800,119
Lands, revenues and trusts											
...	880,000	...	...	...	...	13,837	893,837	893,837	...	...	856,516
...	300,000	...	...	...	...	...	300,000	300,000	...	...	300,000
(S) Indian annuities treaty payments											
Grants to British Columbia Indian bands in lieu of a per capita annuity											
Grants to Indian bands to assist them in the development and implementation of band membership rules arising from the removal of discrimination from the Indian Act											
...	4,000,000	...	...	...	-1,848,900	...	2,151,100	1,759,290	391,810	...	2,497,680
...	...	3,755,273	...	...	-2,693,350	...	1,061,923	1,061,923	...	...	25,078,717
...	...	675,230	...	...	...	...	675,230	675,230	...	...	...
...	...	...	...	...	...	...	...	...	...	...	1,500,000
Grants to Indian bands for land claims											
Items not required for the current year											
...	5,180,000	4,430,503	...	...	-4,542,250	13,837	5,082,090	4,690,280	391,810	...	30,232,913
Education											
Grants to individual, Indians and Inuit and organizations to support their educational											

Transfer Payments--Continued

Source of authorities							Disposition of authorities						
Available from previous years	As shown in			Adjustments and transfers			Total available for use	Used in the current year	Variance over(-)	Available for use in subsequent years		Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	\$				\$			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	1,957,000	376,200	...	...	-472,102	...	1,861,098	1,860,992	106	...	...	1,985,941
...	35,286,000	7,927,000	...	...	-8,802,592	...	34,410,408	34,375,127	35,281	...	...	31,352,345
...	37,243,000	8,303,200	...	...	-9,274,694	...	36,371,506	36,236,119	35,387	...	...	33,338,286
Social development													
Social assistance payments to individuals, Indians, Inuit and non-Indians residing on Indian reserves													
...	73,837,000	1,000,000	...	...	-5,608,693	...	69,228,307	69,227,595	712	...	...	65,330,618
...	1,631,000	373,000	...	...	-286,100	...	1,717,900	1,657,860	60,040	...	...	1,718,984
...	75,468,000	1,373,000	...	...	-5,894,793	...	70,946,207	70,885,455	60,752	...	...	67,049,602
Band management													
Grants to Indian bands, their district councils and Inuit settlements to support their administration													
...	94,190,000	...	...	...	-1,470,192	...	92,719,808	92,607,349	112,459	...	...	11,781,045
...	4,300,000	372,871	...	...	...	...	4,672,871	4,672,616	255	...	...	5,500,000
...	98,490,000	372,871	...	...	-1,470,192	...	97,392,679	97,279,965	112,714	...	...	17,281,045
...	245,732,000	14,957,379	...	...	-24,934,570	13,837	235,768,646	235,098,143	670,503	...	...	176,237,767
Contributions													
Self-government													
Contributions to Indian bands and associations for policy development and consultation													
...	1,200,000	...	...	...	-296,118	...	903,882	903,882	...	...	...	...
Contributions to Inuit bands													
settlements, tribal councils, district councils and other Inuit communities to facilitate their self-government negotiations													
...	790,000	4,000,000	...	...	-2,966,323	...	1,823,677	1,308,507	515,170	...	...	3,284,573
...	1,990,000	4,000,000	...	...	-3,262,441	...	2,727,559	2,212,389	515,170	...	...	3,284,573
Comprehensive claims													
Contributions to native claimants for the preparation and submission of claims													
...	4,529,000	...	...	...	-2,100	...	4,526,900	4,416,588	110,312	...	...	4,369,647

Transfer Payments—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers			Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	85,696,000	5,600,000	...	6,594,927	...	97,890,927	97,890,927	...	...	90,883,828
...	6,484,000	...	...	96,121	...	6,580,121	6,580,121	...	...	...
...	311,159,000	5,600,000	...	29,915,141	...	346,674,141	345,867,435	806,706	...	300,852,063
Capital facilities and community services										
Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing:										
...	268,197,000	...	...	4,370,689	...	272,567,689	272,567,689	...	...	258,440,472
...	120,598,000	...	...	4,248,796	...	124,846,796	123,815,952	1,030,844	...	104,750,451
...	...	...	...	50,000	...	50,000	50,000	...	...	...
...	...	...	...	...	...	...	...	...	...	2,100,000
...	388,795,000	...	...	8,669,485	...	397,464,485	396,433,641	1,030,844	...	365,290,923
Band management										
...	4,397,000	...	...	-815,100	...	3,581,900	3,482,249	99,651	...	4,098,998
...	8,375,000	...	...	825,490	...	9,200,490	9,135,879	64,611	...	10,258,926
...	12,976,000	...	...	-8,434,900	...	4,541,100	4,307,763	233,337	...	2,929,985
...	2,623,000	...	...	2,423,957	...	5,046,957	4,966,685	80,272	...	5,090,688
...	6,801,000	...	...	-1,900	...	6,799,100	6,799,039	61	...	6,684,270

Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies, individuals and other organizations for care, rehabilitation and preventative services

Contributions to Indian bands, Inuit settlements or organizations for community social services and rehabilitation

Capital facilities and community services
Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing:

Capital
Maintenance and operation
Contribution to Makivik Corporation for the payment of transportation costs of Inuit from Crise Fjord and Resolute Bay, NWT to Inukjuak, Quebec

Items not required for the current year

Band management

Contributions to Indian bands and Inuit settlements for local development planning
Contributions to Indian bands and associations for policy development and consultation
Contributions to Indian bands for employee benefit plans
Contributions to Indian bands for programs on Indian management and social professional training

Contributions to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador

...	21,628,000	...	...	-2,538,202	...	19,089,798	...	19,958,102	-868,304	...	91,808,864
...	56,800,000	...	...	-8,540,655	...	48,259,345	...	48,649,717	-390,372	...	120,871,731
...	1,269,765,000	12,395,896	12,100	56,673,186	...	1,338,846,182	...	1,333,980,397	4,865,785	...	1,316,651,743
Program Summary by Activity											
...	3,389,000	4,477,805	...	-3,262,441	...	4,604,364	...	4,079,729	524,635	...	3,611,459
...	30,347,000	...	...	-2,888,219	...	27,458,781	...	27,332,470	126,311	...	31,391,820
...	56,747,000	605,736	12,100	2,779,969	...	60,144,805	...	59,838,827	305,978	...	79,031,302
...	11,170,000	6,620,663	...	-26,107	13,837	17,778,393	...	16,122,982	1,655,411	...	37,816,068
...	483,132,000	8,303,200	...	12,456,428	...	501,891,628	...	502,588,839	1,303,309	...	469,693,497
...	386,627,000	6,973,000	...	24,020,348	...	417,620,348	...	416,752,890	867,458	...	367,901,665
...	388,795,000	...	...	8,669,485	...	397,464,485	...	396,433,641	1,030,844	...	365,290,923
...	155,290,000	377,871	...	-10,010,847	...	145,655,024	...	145,939,682	-277,658	...	138,152,776
...	1,515,497,000	27,353,275	12,100	31,738,616	13,837	1,574,614,828	...	1,569,078,540	5,536,288	...	1,492,889,510
Total Program											

Northern Affairs Programs

Grants											
Political, social and cultural development											
Individuals or organizations for the advancement of Indian and Inuit culture											
...	45,000	...	...	...	...	45,000	...	45,000	...	...	50,000
336,764	...	...	...	...	...	336,764	...	...	336,764	...	...
...	...	...	...	...	...	...	...	...	...	...	25,000
336,764	45,000	...	...	...	...	381,764	...	381,764	...	336,764	75,000
Renewable resources management and environmental protection											
Yukon Conservation Society to promote the conservation of the natural resources of the Territory											
...	12,000	...	...	...	...	12,000	...	12,000	...	...	...
...
...	100,000	...	...	...	...	100,000	...	100,000	...	...	90,000
...	112,000	...	...	...	...	112,000	...	112,000	...	...	90,000
Non-renewable resources management											
Grants of \$20,000 to the Yukon Chamber of Mines; \$20,000 to the Northwest Territories Chamber of Mines to assist in the operation of prospector's training courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits											
...	40,000	...	...	...	...	40,000	...	40,000	...	...	40,000
...	5,000	...	...	...	...	5,000	...	5,000	...	...	5,000

Transfer Payments--Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers		Used in the current year	Variance under or over (-)	Available for use in subsequent years		Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	2,000	...	...	...	...	...	...	...	2,000
...	...	...	...	50,000	...	50,000	...	...	...
...	47,000	...	...	50,000	...	97,000	...	...	47,000
Program management									
...	748,000	...	...	...	...	748,000	...	...	825,000
...	100,000	...	...	50,000	...	150,000	...	...	180,000
...	5,000	...	...	...	...	5,000	...	...	5,000
...	853,000	...	...	50,000	...	903,000	...	...	1,010,000
336,764	1,057,000	...	...	100,000	...	1,157,000	...	336,764	1,222,000
Contributions									
Political, social and cultural development									
...	14,758,000	...	...	-151,890	...	14,606,110	...	...	14,373,745
...	1,429,000	...	...	189,403	...	1,618,403	...	...	1,120,275
...	2,919,000	...	...	380,764	...	3,299,764	...	...	3,229,093
...	577,000	...	...	225,166	...	802,166	...	...	461,777
...	208,000	...	...	-37,513	...	168,192	2,295	...	195,287
...	99,000	...	...	45,199	...	144,199	...	...	303,033
...	454,000	...	...	...	...	454,000	...	...	454,000
...	15,000	...	...	...	...	15,000	...	...	15,000

Transfer Payments—Concluded

Source of authorities										Disposition of authorities					
Available from previous years		As shown in				Adjustments and transfers				Total available for use	Used in the current year	Variance under over(-)	Available for use in subsequent years	Used in the previous year	
		Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	\$	\$	\$						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	520,000	...	520,000	Contributions to aboriginal and non-aboriginal organizations to aid in the protection and development of the fur industry					...
...	2,561,500	...	...	...	...	...	721,600	...	3,283,100	511,000	9,000	...	...	...
										2,137,000	1,146,100				2,912,798
Non-renewable resources management															
Territorial governments for the Northern Oil and Gas Action Program (NOGAP)															
...	1,908,000	...	...	...	...	...	-187,478	...	1,720,522	1,720,522	...	...	...	2,658,743
Program management															
Native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals															
...	100,000	...	...	...	...	...	-25,000	...	75,000	60,450	14,550	...	...	30,000
Contributions to the territorial governments and native organizations for the purpose of implementing the Inuvialuit Final Agreement															
...	2,694,000	...	...	...	...	...	310,500	...	3,004,500	2,813,576	190,924	...	...	1,889,764
Canadian Regional Office of the Inuit Circumpolar Conference															
...	...	...	...	...	...	...	135,000	...	135,000	135,000	...	...	...	...
Contribution to the Committee for the Papal visit to Denendeh															
...	...	...	...	...	...	...	415,000	...	415,000	400,000	15,000	...	...	...
...	2,794,000	...	...	...	...	...	835,500	...	3,629,500	3,409,026	220,474	...	...	1,919,764
										35,452,268	1,483,932				37,812,671
Total--Contributions															
Program Summary by Activity															
Political, social and cultural development															
336,764	21,393,000	...	...	...	...	...	644,556	...	22,374,320	22,023,185	14,371	336,764	...	22,701,659
Economic planning and development															
...	3,085,000	2	...	...	...	...	3,225,520	...	6,310,522	6,207,535	102,987	...	...	7,694,707
Renewable resources management and environmental protection															
...	2,673,500	...	...	...	...	...	721,600	...	3,395,100	2,249,000	1,146,100	...	...	3,002,798
Non-renewable resources management															
...	1,955,000	...	...	...	...	...	-137,478	...	1,817,522	1,817,522	...	...	...	2,705,743
...	3,647,000	...	...	...	...	...	885,500	...	4,532,500	4,312,026	220,474	...	...	2,929,764
Program management															
Total Program															
336,764	32,753,500	2	...	...	...	...	5,339,698	...	38,429,964	36,609,268	1,483,932	336,764	...	39,034,671

authorize interim payments to the Government of the Yukon Territory prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)

Government of the Northwest Territories in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories, on behalf of the Government of the Northwest Territories, the payments to the Government of the Northwest Territories to be calculated in accordance with the agreements and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)

...	163,000,000	4,418,000	...	...	167,418,000	...	...	155,407,666
...	534,000,000	29,811,700	...	71,190,601	...	571,002,301	...	469,416,333
...	697,000,000	34,229,700	...	71,190,601	...	738,420,301	...	624,823,999
336,764	2,245,250,500	61,582,977	12,100	44,268,915	13,837	2,351,465,093	7,020,221	2,156,748,180
Total Program								
Total Department								
Western Diversification Office								
Grants								
...	...	1	...	2,999,999	...	3,000,000	...	3,000,000
...	...	1	...	2,999,999	...	3,000,000	...	3,000,000
Contributions								
Western diversification								
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions of programs affecting regional and economic development in Western Canada (S) Liabilities under the Small Businesses Loans Act¹								
...	...	...	...	9,808,660	...	9,808,660	...	...
...	97,548,000	159,130,978	...	88,979,002	...	37,248,931	51,730,071	...
...	...	...	...	9,808,660	...	9,808,660	...	...
...	97,548,000	159,130,978	...	88,979,002	...	37,248,931	51,730,071	...
...	...	...	...	9,808,660	...	9,808,660	...	...
...	97,548,001	159,130,978	...	88,979,002	...	37,248,931	51,730,071	...
336,764	2,245,250,500	61,582,977	12,100	44,268,915	13,837	2,351,465,093	7,020,221	2,156,748,180
Total Ministry								

(S) Statutory transfer payment.
1 Included in the Main Estimates under Regional Industrial Expansion.

Details of Amounts Credited to the Vote

	Current year		Previous year
	Estimates	Actual	
	\$	\$	\$
Department			
Indian and Inuit Affairs Program			
Non-budgetary (responsible receipts)			
Economic development	...	...	10,927,414
Indian Economic Development Fund	...	...	...
Capital facilities and community services	...	1,044,958	1,156,133
Off Reserve Housing Fund	...	...	...
Total Program--Non-budgetary	...	1,044,958	12,083,547
Northern Affairs Program			
Budgetary (responsible revenues)			
Renewable resources management and environmental protection	904,000	122,134	...
Environmental Studies Revolving Fund--Collection of levies ¹	...	...	...
Non-budgetary (responsible receipts)			
Economic planning and development	...	...	463,722
Eskimo Loan Fund (commercial) repayments, (Net)	...	22,620	17,599
Loans for Yukon small business repayments, (Net)	...	22,620	481,321
Total Program--Budgetary	904,000	122,134	...
Non-budgetary	...	22,620	481,321
Total Department--Budgetary	904,000	122,134	...
Non-budgetary	...	1,067,578	12,564,868
Total Ministry--Budgetary	904,000	122,134	...
Non-budgetary	...	1,067,578	12,564,868

¹ In accordance with the Canada Petroleum Resources Act dated November 18, 1986, the Environmental Studies Revolving Fund ceased operations on April 1, 1987. The amount of \$904,000 represented the expected receipts in the event that legislation would not have been passed in time for the 1987-88 fiscal year. The amount of \$122,134 represents adjustments processed in 1987-88 which should have been corrected in prior years. Refer to the 1986-87 Public Accounts for details. Previous year's figures have been restated by \$584,405.

Revenue

	Current year		Previous year
	\$	\$	\$
Department			
Administration Program			
Non-Tax Revenue--			
Refunds of previous years' expenditure--			34,312
Reimbursement of operation and maintenance	27,372	...	27,071
Adjustment to prior year's Payables at Year End (PAYE)	102,879	...	...
	130,251	...	61,383
Privileges, licences and permits--			...
Living accommodation and services	1,842	...	...
Services and service fees--			2,352
Other fees	2,326	...	1,041
Other non-tax revenue	2,668	...	...
Total Program	137,087	...	64,776
Indian and Inuit Affairs Program			
Non-Tax Revenue--			
Return on investments ¹ --			2,709,434
Loans, investments and advances--			...
Indian economic development fund	2,935,114	...	...
Indian housing assistance fund	1,505	...	...
Inuvialuit Regional Corporation	4,095,824	...	484,476
Native claimants	...	...	...
Other accounts--			541,669
Recovery from defaulted guaranteed loans--	1,336,653	...	135,516
Interest	192,515	...	58,442
Other	11,689	...	...
Stoney Band	...	...	4,975,016
	8,573,300	...	...
Refunds of previous years' expenditure--			318,992
Reimbursement of operation and maintenance	444,948	...	29,706
Capital costs	33,585	...	404,539
Sundries	918,598	...	...
Adjustment to prior year's Payables at Year End (PAYE)--			120,203
Operation and maintenance	142,077	...	12,744
Capital costs	97,998	...	643,323
Grants and contributions	1,011,789	...	...
	2,648,995	...	1,529,507
Privileges, licences and permits--			1,333,123
Living accommodation and services	1,260,938	...	16,874
Royalties	169,855	...	32,146
Sundries	12,146	...	24,909

	Current year	Previous year
	\$	\$
Services and service fees--		
Other fees	31,959	4,932
Proceeds from sales--		
Utilities	451,200	433,733
Other	27,208	26,287
	478,408	460,020
Other non-tax revenue--		
Other non-tax revenue	166,021	296,658
Transfers from provincial and territorial governments	560,461	...
Sundries	2,050	4,705
	728,512	301,363
Total Program	13,904,113	8,645,744
Northern Affairs Program		
Non-Tax Revenue--		
Return on investments ¹ --		
Loans, investments and advances--		
Northern Canada Power Commission	15,950,527	14,809,459
Government of the Northwest Territories	24,928	28,020
Government of the Yukon Territory	642,787	684,104
Yukon Territory small business loans	2,866	2,082
Mohawk St Régis Lacrosse--Other	6,012,000	6,012,000
Eskimo loan fund	...	227,939
Yukon Power Corporation	3,546,686	...
Other accounts--		
Recovery from defaulted guaranteed loans--		
Interest	...	4,687
Other	...	12
	20,429,586	21,768,303
Refunds of previous years' expenditure--		
Reimbursement of operation and maintenance	144,582	272,278
Capital costs	21,146	...
Sundries	217,621	84,155
Adjustment to prior year's Payables at Year End (PAYE)--		
Operation and maintenance	361,152	186,774
Capital costs	59,619	197,708
Grants and contributions	101,438	105,455
	905,558	846,370
Privileges, licences and permits--		
Canada Mining--		
Fees	8,020	3,730
Leases	387,953	406,690
Royalties	3,945,655	71,849
Coal leases	39,738	4,332
Forestry	24,525	58,494
Land, building and machinery rentals	9,948	13,078
Land use fees	354,170	449,249
Living accommodations and services	731,475	853,690
Metallic and non-metallic	57,804	45,396
Oil and gas leases	19,882	21,909
Oil and gas royalties	6,056,907	5,103,918
Quarrying royalties	38,745	31,002
Water rentals	17,306	12,025
Yukon quartz mining--		
Royalties	148,962	9,214
Fees and leases	649,826	529,012
Sundries	48,163	16,010
	12,539,079	7,629,598
Services and service fees--		
Placer mining fees	251,964	198,242
Canada mining fees	297,958	219,822
Land use registrar fees	111,248	81,868
Land use fees	83,784	79,304
Other fees	131,757	77,363
	876,711	656,599
Proceeds from sales--		
Proceeds from sales	77,477	60,765
Publications	37,074	30,139
Sundries	65	4,450
	114,616	95,354
Other non-tax revenue--		
Other non-tax revenue	820	5,898
Oil and gas forfeitures	58,255	42,270
Environmental Studies Revolving Fund--Collection of levies	...	584,405 ²
Sundries	...	41
	59,075	632,614
Total Program	34,924,625	31,628,838
Total Department	48,965,825	40,339,358

Revenue--Concluded

	Current year	Previous year
	\$	\$
Western Diversification Office		
Non-Tax Revenue--		
Return on investments ¹ --		
Loans, investments and advances--		
Special areas and highways agreements	589,866	...
Refunds of previous years' expenditure--		
Capital costs	1,126,230	...
Sundries	356,756	...
	1,482,986	...
Services and service fees	1,203,994	...
Other non-tax revenue	1,128	...
Total Program	3,277,974	...
Ministry Summary		
Non-Tax Revenue--		
Return on investments	29,592,752	26,743,319
Refunds of previous years' expenditure	5,167,790	2,437,260
Privileges, licences and permits	13,983,860	9,004,504
Services and service fees	2,114,990	663,883
Proceeds from sales	893,024	555,374
Other non-tax revenue	791,383	935,018
Total Ministry	52,243,799	40,339,358

¹ Interest unless otherwise indicated.² The Environmental Studies Revolving Fund became the Environmental Studies Research Fund (a consolidated specified purpose account) on April 1, 1987 and, as such, is not reported in the ministerial section. Both revenues and expenditures of the previous year were restated by \$584,405.

SECTION 14

1987-88

PUBLIC ACCOUNTS

Justice

Department

Canadian Human Rights Commission
Commissioner for Federal Judicial

Affairs

Federal Court of Canada

Law Reform Commission of Canada
Offices of the Information and Privacy

Commissioners of Canada

Supreme Court of Canada

Tax Court of Canada

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Program objectives and activity descriptions	14.2
Ministry summary	14.4
Programs by activity	14.6
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Department

Objective

To provide legal services to the Government of Canada and to Government departments and agencies; to superintend the administration of justice in Canada in all matters not within provincial jurisdiction; and to propose policy initiatives and programs in connection therewith.

Activity Description

Legal Services

Provides a full range of legal services to the Government of Canada, its departments and many of its agencies exclusive of the services provided by the Litigation Services activity and the Legislative Services activity.

Litigation Services

Regulates or conducts all litigation for or against the Crown or any federal department, in respect of any subject within the authority or jurisdiction of Canada.

Legislation Services

Provides legislative services to the Government by drafting the examining bills and regulations, and revising and consolidating the public statutes and regulations of Canada.

Legal Policy and Program Development

Develops and administers, within the Justice Program objectives, programs and policies which are responsive to changing Canadian needs insofar as those needs pertain to federal law, the system of justice and the legal operations, practices and policies of the Government of Canada.

Administration

Provides policy and management direction and co-ordination to the Department of Justice; provides central administrative services to the Department of Justice, and the Law Reform Commission of Canada; and, operates a Central Divorce Registry for Canada.

Canadian Human Rights Commission

Objective

To foster the principle that every individual should have equal opportunity to participate in all spheres of Canadian life consistent with his or her duties and obligations as a member of society.

Activity Description

Canadian Human Rights Commission

Dispose judiciously of all complaints of discrimination on the prohibited grounds specified in the Human Rights Act in federal departments and agencies and the federally-regulated portion of the private sector; in the field of human rights conduct information programs, provide advice, issue guidelines, conduct research, review regulations and other instruments, maintain close liaison with the provinces and endeavour to discourage and reduce discriminatory practices.

Commissioner for Federal Judicial Affairs

Objective

To provide central administrative services for the Canadian Judicial Council and federally appointed judges of the superior, county and district courts of the provinces and territories.

Activity Description

Administration

Consists of the Office of the Commissioner and provision of personnel, financial and other central administrative services.

Canadian Judicial Council

Provides for the administration of the Canadian Judicial Council as authorized by the Judges Act.

Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges

Payment of salaries, allowances and annuities to judges of the Federal Court of Canada, the Tax Court of Canada and other federally appointed judges of the superior, county and district courts of the provinces and territories as authorized by the Judges Act; provides for gratuities to spouses of such judges who die while in office and annuities to spouses and children of judges.

Federal Court of Canada

Objective

To provide a court of law, equity and admiralty for the better administration of the laws of Canada.

Activity Description

Administration of Federal Court of Canada

Provides for the administration of the Federal Court of Canada.

Objective

To study and keep under review on a continuing and systematic basis the statutes and other laws comprising the laws of Canada with a view to making recommendations for their improvement, modernization and reform.

Activity Description

Law Reform Commission of Canada

Research and analysis of the laws and legal systems and institutions of Canada and elsewhere; publication of such studies and reports prepared for the use of the Commission as it sees fit; the making of recommendations for the improvement, modernization and reform of the law; publication of an annual report on its activities.

Offices of the Information and Privacy Commissioners of Canada

Objective

Information Commissioner:

- to ensure that the rights of complainants under the Access to Information Act are respected and that heads of federal Government institutions and any third parties affected by a complaint are given a reasonable opportunity to make representations to the Information Commissioner;
- to persuade federal Government institutions to adopt information practices in keeping with the Access to Information Act; and
- to bring appropriate issues of interpretation of the Access to Information Act before the Federal Court.

- to ensure that the rights of complainants under the Privacy Act are respected and that the privacy of individuals with respect to personal information about themselves held by a federal Government institution is protected; and
- to encourage the growth of fair information practices by Government institutions.

Activity Description

Information Commissioner

Investigates, reports and makes recommendations to the heads of Government institutions, based on complaints from individuals who allege non-compliance with the Access to Information Act or based on self-initiated complaints. The Commissioner appears on behalf of complainants, with their consent, or as a party, in applications before the Federal Court, on review of decisions of federal Government institutions to refuse access under the Act. The Commissioner reports to Parliament annually and may make special reports.

Privacy Commissioner

Investigates, reports and makes recommendations to the heads of Government institutions and, in the case of complaints, reports findings to the complainant. The Commissioner reviews personal information held in Government information banks and investigates the institutions' collection, use, retention and disposal of personal information. The Commissioner may, with a complainant's consent, appear on his or her behalf in an application for Federal Court review of an institution's decision to deny access. The Commissioner reports annually to Parliament and may initiate special reports at any time. The Commissioner may also be requested to undertake special studies for the Minister of Justice.

Provides central administrative support services to the office of the Information Commissioner and the office of the Privacy Commissioner.

Supreme Court of Canada

Objective

To provide a general Court of Appeal for Canada.

Activity Description

Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges

Payment of salaries, allowances and annuities to judges of the Supreme Court of Canada and annuities to spouses and children of judges as authorized by the Judges Act. The activity also provides for gratuities to spouses or such dependents of judges who die while in office.

Administration

Consists of the office of the Registrar, the Library, the Publication Division, the Process Registry, Personnel, Financial and other Administrative Services.

Tax Court of Canada

Objective

To provide an easily accessible and independent court for the informal and expeditious disposition of disputes between taxpayers and the Minister of National Revenue.

Activity Description

Administration of the Tax Court of Canada

Provides for the administration of the Tax Court of Canada.

...	251,000	...	19,000	270,000	(\$)	Contributions to employee benefit plans	...	270,000	...	...
...	4,691,000	...	19,000	4,710,000	Total Program--Budgetary	...	4,305,518	404,482	...	4,245,270
Offices of the Information and Privacy Commissioners of Canada										
...	3,408,000	...	...	3,408,000	35	Program expenditures	...	...	...	...
...	...	97,000	...	97,000	35c	Program expenditures	...	...	...	...
...	...	...	20,000	20,000		Transfer from TB Vote 5 ¹	...	...	...	...
...	3,408,000	97,000	20,000	3,525,000	Total--Vote 35	...	3,507,479	17,521	...	3,258,852
...	369,000	...	28,000	397,000	Contributions to employee benefit plans	...	397,000	...	...	355,000
...	3,777,000	97,000	48,000	3,922,000	Total Program--Budgetary	...	3,904,479	17,521	...	3,613,852
Supreme Court of Canada										
...	4,985,000	...	...	4,985,000	40	Program expenditures	...	...	...	...
...	...	920,000	...	920,000	40c	Program expenditures and the grant listed in the Estimates	...	...	...	...
...	...	1	...	1	40e	Program expenditures and the grant listed in the Estimates	...	...	...	...
...	4,985,000	920,001	...	5,905,001	Total--Vote 40	...	5,777,081	127,920	...	5,011,385
...	1,836,000	...	210,341	2,046,341	(\$)	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	2,046,341	...	...	1,774,267
...	367,000	...	28,000	395,000	(\$)	Contributions to employee benefit plans	395,000	...	...	356,000
...	...	...	563	563	(\$)	Refunds of amounts credited to revenue in previous years	563	...	...	25
...	7,188,000	920,001	238,904	8,346,905	Total Program--Budgetary	...	8,218,985	127,920	...	7,141,677
Tax Court of Canada										
...	3,466,000	...	...	3,466,000	45	Program expenditures	3,139,949	326,051	...	3,179,863
...	252,000	...	19,000	271,000	(\$)	Contributions to employee benefit plans	271,000	...	...	252,000
...	3,718,000	...	19,000	3,737,000	Total Program--Budgetary	...	3,410,949	326,051	...	3,431,863
...	497,031,180	93,645,856	1,025,561	591,702,597	Total Ministry--Budgetary	...	567,947,550	23,755,047	...	327,419,419

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

¹ Treasury Board Vote 5--Government contingencies.

Treasury Board Vote 10--Employment initiatives.

Programs by Activity

Source of authorities										Disposition of authorities						
Available from previous years	Adjustments and transfers										Used in the current year	Variance under (-) or over (+)	Available for use in subsequent years	Used in the previous year		
	As shown in					Transfers										
	Main Estimates		Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					\$	\$
...	25,813,000	...	...	...	...	...	...	...	...	...	21,202,433	Legal services	23,187,063	-1,984,630	...	24,716,578
...	38,968,000	557,963	...	33,800	...	311,647	...	...	...	...	39,871,410	Litigation services	40,033,684	-162,274	...	30,311,616
...	8,531,000	783,744	...	...	...	53,221	...	121,093	...	...	9,489,058	Legislation services	8,140,484	1,348,574	...	7,395,571
...	15,780,000	...	...	...	...	99,858	...	4,392,623	...	...	20,272,481	Legal policy and program development	16,236,402	4,036,079	...	11,062,905
...	16,843,530	...	...	...	...	150,197	...	9,767,521	...	...	26,761,248	Administration	20,591,082	6,170,166	...	16,528,193
...	105,935,530	1,341,707	33,800	9,473,148	812,445	...	...	117,596,630	...	...	117,596,630	Total-Operating	108,188,715	9,407,915	...	90,014,863
Capital																
...	84,000	...	...	18,235	...	...	...	102,235	...	...	102,235	Legal services	202,014	-99,779	...	112,379
...	215,000	473,294	...	...	...	...	...	688,294	...	...	688,294	Litigation services	1,137,571	-449,277	...	1,052,311
...	16,000	10,000	...	...	...	...	...	26,000	...	...	26,000	Legislation services	41,492	-15,492	...	198,460
...	21,000	...	...	26,000	...	...	...	47,000	...	...	47,000	Legal policy and program development	741,744	-694,744	...	384,265
...	96,000	...	...	159,471	...	...	...	255,471	...	...	255,471	Administration	1,554,005	-1,298,534	...	776,642
...	432,000	483,294	...	203,706	...	...	...	1,119,000	...	...	1,119,000	Total-Capital	3,676,826	-2,557,826	...	2,524,057
Transfer payments																
...	226,356,650	82,128,854	...	...	...	...	...	298,808,650	...	...	298,808,650	Legal policy and program development	283,921,646	14,887,004	...	84,771,959
Departmental Summary																
...	25,897,000	...	...	...	...	197,522	...	21,304,668	...	...	21,304,668	Legal services	23,389,077	-2,084,409	...	24,828,957
...	39,183,000	1,031,257	...	33,800	...	311,647	...	40,559,704	...	...	40,559,704	Litigation services	41,171,255	-611,551	...	31,363,927
...	8,547,000	793,744	...	...	...	53,221	...	9,515,058	...	...	9,515,058	Legislation services	8,181,976	1,333,082	...	7,594,031
...	242,157,650	82,128,854	...	...	...	99,858	...	319,128,131	...	...	319,128,131	Legal policy and program development	300,899,792	18,228,339	...	96,219,129
...	16,939,530	...	...	...	...	150,197	...	27,016,719	...	...	27,016,719	Administration	22,145,087	4,871,632	...	17,304,835
...	332,724,180	83,953,855	33,800	812,445	...	...	...	417,524,280	...	...	417,524,280	Total Department-Budgetary	395,787,187	21,737,093	...	177,310,879
Canadian Human Rights Commission																
...	10,983,000	...	...	...	...	82,000	...	11,065,000	...	...	11,065,000	Operating Canadian Human Rights Commission	10,214,763	850,237	...	9,298,298
...	13,000	...	...	...	...	...	...	13,000	...	...	13,000	Capital Canadian Human Rights Commission	213,473	-200,473	...	198,775
...	10,996,000	...	...	...	...	82,000	...	11,078,000	...	...	11,078,000	Total Program-Budgetary	10,428,236	649,764	...	9,497,073

...	2,987,000	...	...	-33,940	15,000	...	2,968,060	Operating Administration	...	2,967,504	556	2,864,358
...	378,000	...	...	-49,000	...	...	329,000	Canadian Judicial Council	...	281,790	47,210	344,533
...	99,475,000	7,600,000	...	...	1,957,767	...	109,032,767	Judges' salaries, allowances and annuities to spouses and children of judges	...	109,032,767	...	92,013,105
...	102,840,000	7,600,000	...	-82,940	1,972,767	...	112,329,827	Total--Operating	...	112,282,061	47,766	95,221,996
...	5,000	...	...	33,940	...	...	38,940	Capital Administration	...	36,150	2,790	11,824
...	2,000	...	...	49,000	...	...	51,000	Canadian Judicial Council	...	50,076	924	605
...	7,000	...	...	82,940	...	...	89,940	Total--Capital	...	86,226	3,714	12,429
...	89,000	157,000	...	...	...	...	246,000	Transfer payments	...	208,833	37,167	125,150
...	20,264,000	...	...	...	-2,271,355	...	17,992,645	Administration Judges' salaries, allowances and annuities to spouses and children of judges	...	17,992,645	...	16,936,547
...	20,353,000	157,000	...	...	-2,271,355	...	18,238,645	Total--Transfer payments	...	18,201,478	37,167	17,061,697
...	3,081,000	157,000	...	...	15,000	...	3,253,000	Program Summary	...	3,212,487	40,513	3,001,332
...	380,000	...	...	...	...	...	380,000	Administration Canadian Judicial Council	...	331,866	48,134	345,138
...	119,739,000	7,600,000	...	...	-313,588	...	127,025,412	Judges' salaries, allowances and annuities to spouses and children of judges	...	127,025,412	...	108,949,652
...	123,200,000	7,757,000	...	...	-298,588	...	130,658,412	Total Program--Budgetary	...	130,569,765	88,647	112,296,122
...	10,557,000	593,000	...	...	71,000	...	11,221,000	Federal Court of Canada	...	10,719,233	501,767	9,312,602
...	180,000	325,000	...	...	...	...	505,000	Operating Administration of Federal Court of Canada	...	603,198	-98,198	570,081
...	10,737,000	918,000	...	...	71,000	...	11,726,000	Capital Administration of Federal Court of Canada	...	11,322,431	403,569	9,882,683
...	4,678,000	...	...	...	19,000	...	4,697,000	Law Reform Commission of Canada	...	4,241,596	455,404	4,175,530
...	13,000	...	...	...	...	...	13,000	Operating Law Reform Commission of Canada	...	63,922	-50,922	69,740
...	4,691,000	...	...	...	19,000	...	4,710,000	Capital Law Reform Commission of Canada	...	4,305,518	404,482	4,245,270
...	...	...	...	...	...	...	...	Total Program--Budgetary	...	...	...	...

Programs by Activity--Concluded

Source of authorities										Disposition of authorities			
Available from previous years	As shown in				Adjustments and transfers				Total available for use	Disposition of authorities			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote				Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Offices of the Information and Privacy Commissioners of Canada													
Operating													
...	1,611,000	44,000	...	-20,000	11,200	...	1,646,200	...	1,616,649	29,551	...	...	1,507,421
...	1,305,000	53,000	20,000	79,000	10,640	...	1,467,640	...	1,467,247	393	...	...	1,230,432
...	836,000	...	...	-59,000	6,160	...	803,160	...	738,604	64,556	...	...	800,384
...	3,772,000	97,000	20,000	...	28,000	...	3,917,000	...	3,822,500	94,500	...	...	3,538,237
Capital													
...	...	...	...	...	...	...	...	...	32,494	-32,494	...	...	3,220
...	...	...	...	...	...	...	...	...	33,141	-33,141	...	...	7,642
...	5,000	...	...	...	...	...	5,000	...	16,344	-11,344	...	...	64,753
...	5,000	...	...	...	...	...	5,000	...	81,979	-76,979	...	...	75,615
Program Summary													
...	1,611,000	44,000	...	-20,000	11,200	...	1,646,200	...	1,649,143	-2,943	...	...	1,510,641
...	1,305,000	53,000	20,000	79,000	10,640	...	1,467,640	...	1,500,388	-32,748	...	...	1,238,074
...	861,000	...	...	-59,000	6,160	...	808,160	...	754,948	53,212	...	...	865,137
...	3,777,000	97,000	20,000	...	28,000	...	3,922,000	...	3,904,479	17,521	...	...	3,613,852
Supreme Court of Canada													
Operating													
...	1,299,000	...	...	...	233,975	...	1,532,975	...	1,532,975	...	...	...	1,241,692
...	5,226,000	707,583	...	-1,282	28,563	...	5,960,864	...	5,896,211	64,653	...	...	4,969,578
...	6,525,000	707,583	...	-1,282	262,538	...	7,493,839	...	7,429,186	64,653	...	...	6,211,270
Capital													
...	126,000	191,000	...	...	...	...	317,000	...	253,733	63,267	...	...	397,832
Transfer payments													
...	537,000	...	...	...	-23,634	...	513,366	...	513,366	...	...	...	532,575
...	...	21,418	...	1,282	...	...	22,700	...	22,700	...	...	...	...
...	537,000	21,418	...	1,282	-23,634	...	536,066	...	536,066	...	...	...	532,575

Judges' salaries, allowances and annuities, and annuities to spouses and children of Judges

1,836,000	...	...	...	210,341	...	2,046,341	2,046,341	...	...	1,774,267
5,352,000	920,001	...	...	28,563	...	6,300,564	6,172,644	127,920	...	5,367,410
...
7,188,000	920,001	...	...	238,904	...	8,346,905	8,218,985	127,920	...	7,141,677
Total Program--Budgetary										

Tax Court of Canada

Operating										
3,706,000	...	...	...	19,000	...	3,725,000	3,343,671	381,329	...	3,356,557
Capital										
12,000	...	...	...	...	...	12,000	67,278	-55,278	...	75,306
3,718,000	...	...	...	19,000	...	3,737,000	3,410,949	326,051	...	3,431,863
...
497,031,180	93,645,856	53,800	...	971,761	...	591,702,597	567,947,550	23,755,047	...	327,419,419
Total Program--Budgetary										
Total Ministry--Budgetary										

Transfer Payments

Source of authorities							Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers			Total available for use	Department Grants	Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						
\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
...	4,000	...	...	...	...	4,000	Legal policy and program development Uniform Law Conference of Canada to assist in payment of administrative expenses	4,000	...	...	4,000
...	23,550	...	...	-8,000	...	15,550	Uniform Law Conference for the research purposes of the Conference	1,946	13,604	...	5,123
...	17,575	...	...	...	...	17,575	International Commission of Jurists L'Institut international de droit d'expression française (IDIEF)	17,575	...	...	18,500
...	1,500	...	...	...	...	1,500	Grants to encourage student specialization in legislative drafting	1,500	...	...	1,500
...	89,300	...	...	...	...	89,300	Grants to encourage native people to enter the legal profession	78,120	11,180	...	87,497
...	296,970	...	...	...	...	296,970	Duff-Rinfret Scholarship Program	225,579	71,391	...	236,874
...	90,725	...	...	...	...	90,725	Canadian Association of Chiefs of Police for the Law Amendments Committee	76,950	13,775	...	91,958
...	16,150	...	...	...	...	16,150	British Institute of International and Comparative Law (CLAS)	16,150	...	...	16,150
...	9,500	...	...	...	...	9,500	Hague Academy of International Law	9,500	...	...	9,500
...	11,400	...	...	...	...	11,400	Grants to combat impaired driving	11,400	...	...	11,400
...	725,000	...	...	...	...	725,000	Items not required for the current year	714,374	10,626	...	122,020
...	...	...	...	...	...	...		...	...	...	1,000,000
...	1,285,670	...	...	-8,000	...	1,277,670	Total—Grants	1,157,094	120,576	...	1,604,522
Contributions											
Legal policy and program development											
...	64,964,200	...	...	-1,123,500	...	63,840,700	Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in operation of legal aid systems	63,553,726	286,974	...	73,172,352
...	...	...	...	30,000	...	30,000	Manitoba Métis Association	30,000	...	...	...
...	...	...	...	...	...	...	Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs to compensate victims of violent crime	2,622,355	5,375,145	...	2,518,030

ter to assist in program development, and
the development of information and record-
keeping systems relative to the implementa-
tion of the Young Offenders Act

Contributions to the provinces and territories
in respect of agreements approved by the
Governor in Council for the cost-sharing of
juvenile justice services under the Young
Offenders Act

Contributions to encourage experimental and
research work in legal aid
between civil and common law students
Canadian Law Information Council
Canadian Association of Provincial Court Judges
Criminal law reform

Native court-worker and related programs for
native people and representatives of the
legal system

Consultation and Development Fund
University of Ottawa Legislative Drafting
Programme

Canadian Society for Forensic Science
Human Rights Law Fund
Public Legal Education and Information Fund
Enforcement of Custody and Maintenance Orders
Contributions to combat impaired driving
Aboriginal self-government
Canadian Judicial Centre

Items not required for the current year

...	4,707,000	...	...	...	4,707,000	...	...	2,292,878	2,414,122	...
...	144,293,000	82,128,854	...	...	-16,461,854	...	...	3,121,744	206,838,256	...
...	223,500	...	...	...	213,500	...	...	336,428	100,572	...
...	229,900	...	...	...	...	...	...	5,734	224,166	...
...	380,200	...	...	...	...	...	...	...	380,200	...
...	66,500	...	...	...	...	...	...	...	66,500	...
...	1,926,345	...	...	...	-361,792	...	...	803,248	761,305	...
...	3,795,400	...	...	...	...	...	...	575,805	3,219,595	...
...	218,520	...	...	...	174,792	...	...	92,820	300,492	...
...	84,455	...	...	...	8,000	...	...	...	92,455	...
...	34,960	...	...	...	...	...	...	17,874	17,086	...
...	357,700	...	...	...	-53,000	...	...	12,476	292,224	...
...	491,800	...	...	...	810,000	...	...	435,437	866,363	...
...	225,000	...	...	...	375,000	...	...	391,378	208,622	...
...	375,000	...	...	...	...	...	...	49,560	325,440	...
...	...	...	...	...	1,320,000	...	...	918,927	401,073	...
...	...	...	...	...	100,000	...	...	50,000	50,000	...
...	225,070,980	82,128,854	...	...	-9,668,854	...	...	...	282,764,552	...
...	226,356,650	82,128,854	...	...	-9,676,854	...	...	14,766,428	283,921,646	...
...	...	...	...	...	...	...	...	14,887,004	...	...

Commissioner for Federal Judicial Affairs

Grants

Administration

Gratuities to a surviving spouse of a judge
who dies while in office, or to such depen-
dents as may be approved by Treasury Board,
in an amount equal to one-sixth of the annu-
al salary payable to the judge at the time
of his death

Judges' salaries, allowances and annuities; and
annuities to spouses and children of judges

(S) Annuities under the Judges Act

...	89,000	157,000	...	...	...	...	...	37,167	208,833	...
...	20,264,000	...	...	...	...	...	...	...	17,992,645	...
...	...	...	...	...	-2,271,355	17,992,645	...	...	...	16,936,547

Transfer Payments--Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers		Total available for use	Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	89,000	157,000	...	...	...	208,833	37,167	...	125,150
...	20,264,000	...	...	...	-2,271,355	17,992,645	...	...	16,936,547
...	20,353,000	157,000	...	...	-2,271,355	18,201,478	37,167	...	17,061,697
Program Summary by Activity									
Administration									
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges									
Total Program									
Supreme Court of Canada									
Grants									
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges									
(S) Annuities under the Judges Act									
Administration									
Gratuities to a surviving spouse of a judge who dies while in office									
...	...	21,418	...	1,282	...	22,700	...	...	...
Program Summary by Activity									
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges									
Administration									
...	537,000	...	...	...	-23,634	513,366	...	...	532,575
...	...	21,418	...	1,282	...	22,700	...	...	...
...	537,000	21,418	...	1,282	-23,634	536,066	...	...	532,575
Total Program									
Total Ministry									
...	247,246,650	82,307,272	...	-9,675,572	-2,294,989	302,659,190	14,924,171	...	102,366,231

(S) Statutory transfer payment.

Department	Current year	Previous year
	\$	\$
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refund on transfer payments to provinces	238,497	1,249,192
Supply and Services Canada--Central Travel Service	290,612	441,308
Adjustment to prior year's Payables at Year End (PAYE)	159,807	331,921
Other	2,737,024	61,749
Total Program	3,425,940	2,084,170
Services and service fees	733,135	603,744
Other non-tax revenue--		
Fines collected by Quebec courts	...	2,200,152
Other fines	1,113,348	892,397
Rent from dwellings and utilities	66,273	75,186
Other	14,807	207,321
Total Department	5,353,503	6,062,970
Canadian Human Rights Commission		
Non-Tax Revenue--		
Other non-tax revenue	941	8,664
Total Program	941	8,664
Commissioner for Federal Judicial Affairs		
Non-Tax Revenue--		
Refunds of previous years' expenditure	...	28,715
Other non-tax revenue--		
Judges' Public Service Superannuation Account deductions	4,671,701	3,807,866
Total Program	4,671,701	3,836,581
Federal Court of Canada		
Non-Tax Revenue--		
Refunds of previous years' expenditure	8,515	23,826
Services and service fees--		
Federal Court fees	445,803	386,361
Court costs	15,300	26,167
	461,103	412,528
Other non-tax revenue	9,451	50,562
Total Program	479,069	486,916

	Current year	Previous year
	\$	\$
Law Reform Commission of Canada		
Non-Tax Revenue--		
Refunds of previous years' expenditure	359	...
Other non-tax revenue	5	...
Total Program	364	...
Offices of the Information and Privacy Commissioners of Canada		
Non-Tax Revenue--		
Other non-tax revenue	5,018	...
Total Program	5,018	...
Supreme Court of Canada		
Non-Tax Revenue--		
Refunds of previous years' expenditure	1,065	90
Services and service fees--		
Photocopies	10,634	9,513
Filing fees	12,591	1,085
	23,225	10,598
Proceeds from sales--		
Sale of Supreme Court Bulletin	13,115	7,101
Sale of reasons for judgment	49,950	34,957
Sundries	2,954	...
	66,019	42,058
Other non-tax revenue--		
Judges' contributions towards annuities	41,203	39,498
Sundries	6,170	4,940
	47,373	44,438
Total Program	137,682	97,184

14.14 JUSTICE

Revenue- Concluded

	Current year	Previous year
	\$	\$
Tax Court of Canada		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Adjustment to prior year's Payables at Year End (PAYE)	1,673	3,050
Proceeds from sales	5,545	4,458
Total Program	7,218	7,508
Ministry Summary		
Non-Tax Revenue--		
Refunds of previous years' expenditure	3,437,552	2,139,851
Services and service fees	1,217,463	1,026,870
Proceeds from sales	71,564	46,516
Other non-tax revenue	5,928,917	7,286,586
Total Ministry	10,655,496	10,499,823

SECTION 15

1987-88 PUBLIC ACCOUNTS

Labour

Department Canada Labour Relations Board Canadian Centre for Occupational Health and Safety

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Department

Objective

To promote and sustain stable industrial relations, a fair return for efforts in the workplace, and a working environment conducive to physical and social well-being; to protect the rights and interests of the parties involved in the world of work; to promote equitable access to employment opportunities; and to foster a climate for improved consultation and communication among Government, labour and management.

Activity Description

Mediation and Conciliation

The provision of conciliation, mediation, and arbitration assistance for dispute resolution in the federal private sector; the adoption of dispute prevention initiatives to maintain stable labour-management relations; and the provision of industrial relations expertise for policy formation and implementation, and legislative development.

General Labour Services

The development and administration of legislated programs directed towards a safe and healthy working environment and fair and equitable opportunities in employment; and the promotion and implementation of non-legislated activities aimed at constructive relationships between labour and management and a work force better informed on union and socioeconomic affairs.

Policy and Communications

The provision of analysis, management and direction through the offices of the Minister, the Deputy Minister, and the Assistant Deputy Minister, policy; the analysis and development of economic and social policies related to labour issues; the provision and analysis of labour market data; the co-ordination and participation in international and federal-provincial organizations; the promotion and strengthening of the efforts of women to achieve equality in the labour force; and the communication of departmental programs, policies, legislation and services.

Labour Adjustment

Payments to assist workers who have been laid off as a result of import competition, industrial restructuring or severe economic disruption in a designated industry and/or region, and related administrative costs for program development and management, and for the operation of the Labour Adjustment Review Board, in accordance with the requirements of the Labour Adjustment Benefits Act.

Injury Compensation

Payments of compensation benefits to federal Government workers and/or their dependents for injuries suffered in employment, and payments to the provincial workers' compensation boards for the handling of claims made by federal Government employees pursuant to the Government Employees Compensation Act; the provision of supplementary compensation payments to certain widows of merchant seamen; and the adjudication of injury compensation claims made by federal penitentiary inmates.

Administration

The provision of advisory and support services to the Department, including administrative, financial, personnel, data and word processing, corporate planning, program evaluation and internal audit, library and security services.

Canada Labour Relations Board

Objective

To contribute to and promote effective industrial relations in any work, undertaking or business that falls within the authority of the Parliament of Canada.

Activity Description

Canada Labour Relations Board

Exercise of statutory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the interpretation of technological change provisions affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; the exercise of cease and desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to the statutory powers of the Board; the provision of administrative services to these ends.

The Executive Board of the Centre, chaired by the President and Chief Executive Officer, consists of nine Governors elected annually from among the members of the Council of Governors, on a representative tripartite basis. The Executive Board is authorized to carry out the business of Council between Council meetings.

President and Centre Staff

To implement the policies and programs established by the Council and the Executive Board and to operate the Centre's technical and scientific functions.

Council of Governors and Executive Board

Broadly representative of federal and provincial governments as well as of workers and of employers, the Council establishes objectives, policies and the scope of the Centre's work and determines the priorities and general direction for the Centre's resources. It facilitates collaboration among interested parties as well as high standards of health and safety for persons at work.

Objective

To provide Canadians with information about occupational health and safety which is trustworthy, comprehensive, and intelligible in order to facilitate responsible decision-making in prevention of and protection from occupational diseases and accidents.

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Total available for use	Vote	Department	Disposition of authorities		
	Main Estimates	Supplementary Estimates	Adjustments and transfers				Used in the current year	Lapsed or expended(-)	Available for use in subsequent years
\$	\$	\$	\$	\$			\$	\$	\$
...	48,610,470	...	...	48,610,470	1	Operating expenditures	...	...	...
...	...	745,000	...	745,000	1e	Transfer of \$45,000 from Labour Vote 5	...	...	...
...	...	...	45,000	45,000		Transfer from: Vote 5	...	...	...
...	...	...	2,000,000	2,000,000		TB Vote 5 ¹	...	...	...
...	...	...	207,251	207,251		TB Vote 10 ¹	...	...	...
...	48,610,470	745,000	2,252,251	51,607,721		Total - Vote 1	50,604,571	1,003,150	49,140,062
...	9,445,000	...	...	9,445,000	5	Grants and contributions	...	...	...
...	...	...	-45,000	-45,000		Transfer to Vote 1	...	...	...
...	9,445,000	...	-45,000	9,400,000		Total - Vote 5	9,391,059	8,941	10,564,318
...	39,530	...	6,445	45,975	(S)	Minister of Labour - Salary and motor car allowance	45,975	...	41,097
...	...	...	...	...	(S)	Payments of compensation respecting government employees (Government Employees Compensation Act) and merchant seamen (Merchant Seamen Compensation Act)	...	...	...
...	30,890,000	7,100,000	-919,819	37,070,181	(S)	Labour adjustment benefits payments (Labour Adjustment Benefits Act)	37,070,181	...	35,634,427
...	96,500,000	9,500,000	-295,580	105,704,420	(S)	Contributions to employee benefit plans	105,704,420	...	92,141,628
...	5,190,000	...	396,000	5,586,000	(S)	Refunds of amounts credited to revenue in previous years	5,586,000	...	4,714,000
...	...	...	3,809	3,809	(S)	Total - Budgetary	3,809	...	44,222
...	190,675,000	17,345,000	1,398,106	209,418,106	(S)	(L) Advances of operating funds to provincial compensation boards to administer the Government Employees Compensation Act, Section 3 (4), (Net)	208,406,015	1,012,091	192,279,754
...	...	...	538,000	538,000		Total Department - Budgetary	538,000	...	375,000
...	190,675,000	17,345,000	1,398,106	209,418,106		Non-budgetary	208,406,015	1,012,091	192,279,754
...	...	...	538,000	538,000		Total	538,000	...	375,000
...	5,922,000	...	...	5,922,000	10	Canada Labour Relations Board	...	...	...
...	...	105,000	...	105,000	10e	Program expenditures	...	...	...
...	5,922,000	105,000	...	6,027,000		Total - Vote 10	5,939,606	87,394	5,502,965
...	661,000	...	50,000	711,000	(S)	Contributions to employee benefit plans	711,000	...	633,000
...	6,583,000	105,000	50,000	6,738,000		Total Program - Budgetary	6,650,606	87,394	6,135,965

...	6,577,000	56,000	...	...	50,000	...	6,683,000	Operating Canada Labour Relations Board	6,466,591	216,409	...	6,120,711
...	...	...	...	...	...	...	...	Capital	...	...	...	...
...	6,000	49,000	...	...	...	...	55,000	Canada Labour Relations Board	184,015	-129,015	...	15,254
...	6,583,000	105,000	...	...	50,000	...	6,738,000	Total Program--Budgetary	6,650,606	87,394	...	6,135,965
Canadian Centre for Occupational Health and Safety												
Operating												
...	346,000	...	...	...	...	...	346,000	Council of governors and	342,020	3,980	...	354,952
...	7,223,000	...	...	...	...	...	7,122,109	Executive Board	7,126,346	-4,237	...	7,218,438
...	-120,000	...	...	...	...	...	120,000	President and Centre staff	...	...	...	...
...	7,449,000	...	...	...	...	...	7,468,109	Revenue credited to the vote	7,468,366	-257	...	7,573,390
...	...	...	...	...	...	...	...	Total--Operating	...	...	...	...
...	216,000	...	...	...	...	...	216,000	Capital	215,486	514	...	204,134
...	...	...	...	...	...	...	...	President and Centre staff	...	...	...	...
Program Summary												
...	346,000	...	...	...	...	...	346,000	Council of governors and	342,020	3,980	...	354,952
...	7,319,000	...	...	...	...	...	7,338,109	Executive Board	7,341,832	-3,723	...	7,422,572
...	7,665,000	...	...	...	...	...	7,684,109	President and Centre staff	7,683,852	257	...	7,777,524
...	204,923,000	17,450,000	2,226,360	...	-759,145	...	223,840,215	Total Program--Budgetary	222,740,473	1,099,742	...	206,193,243
...	...	...	...	...	538,000	...	538,000	Total Ministry--Budgetary	538,000	...	...	375,000
...	...	...	...	...	...	...	...	Non-budgetary	...	...	...	...

Transfer Payments

Source of authorities							Disposition of authorities				
Available from previous years	As shown in			Adjustments and transfers			Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department Grants											
General labour services											
							To support activities which contribute to Occupational Safety and Health Program objectives	16,358	3,642	...	16,000
...	20,000	...	...	...	...	20,000	To support standards writing associations	15,000	...	...	10,000
...	15,000	...	...	...	...	15,000	Canadian Joint Fire Prevention Publicity Committee	10,000	...	...	10,000
...	10,000	...	...	...	...	10,000	Canadian Association of Fire Chiefs	25,000	...	...	25,000
...	25,000	...	...	...	...	25,000		66,358	3,642	...	61,000
...	70,000	...	...	...	...	70,000					
Policy and communications											
							To provide financial assistance to labour organizations and central labour bodies in staging educational events	5,000	...	...	5,000
...	5,000	...	...	...	...	5,000	To provide financial assistance to special projects which focus on women in the work force	25,000	...	...	25,000
...	25,000	...	...	...	...	25,000		30,000	...	...	30,000
...	30,000	...	...	...	...	30,000					
Labour adjustment											
							(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	105,704,420	...	...	92,141,628
...	96,500,000	9,500,000	...	...	-295,580	105,704,420					
Injury compensation											
							(S) Merchant Seamen Compensation--Supplementary compensation to certain widows of merchant seamen	8,260	...	...	8,445
...	10,000	...	...	...	-1,740	8,260					
...					
...	96,610,000	9,500,000	...	...	-297,320	105,812,680	Total--Grants	105,809,038	3,642	...	92,241,073

...	4,188,000	...	212,437	...	4,400,437	...	4,412,437	-12,000	...	4,261,840
...
...	1,285,000	...	15,461	...	1,300,461	...	1,299,961	500	...	1,245,260
...
...	1,455,000	...	-232,908	...	1,222,092	...	1,209,723	12,369	...	1,207,797
...	415,000	...	10	...	415,010	...	415,145	-135	...	403,053
...	7,343,000	...	-5,000	...	7,338,000	...	7,337,266	734	...	7,117,950
...
...	890,000	...	...	...	890,000	...	1,104,028	-214,028	...	110,441
...	1,050,000	...	-45,000	...	1,005,000	...	786,594	218,406	...	280,000
...	62,000	...	5,000	...	67,000	...	66,813	187	...	61,483
...	...	...	...	...	...	...	...	...	...	2,903,443
...	2,002,000	...	-40,000	...	1,962,000	...	1,957,435	4,565	...	3,355,367
...	9,345,000	...	-45,000	...	9,300,000	...	9,294,701	5,299	...	10,473,317
...
...	7,413,000	...	-5,000	...	7,408,000	...	7,403,624	4,376	...	7,178,950
...	2,032,000	...	-40,000	...	1,992,000	...	1,987,435	4,565	...	3,385,367
...	96,500,000	...	...	...	96,500,000	...	105,704,420	...	...	92,141,628
...	10,000	...	...	...	10,000	...	8,260	...	...	8,445
...	105,955,000	9,500,000	-45,000	...	115,112,680	...	115,103,739	8,941	...	102,714,390
...	105,955,000	9,500,000	-45,000	...	115,112,680	...	115,103,739	8,941	...	102,714,390

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
	\$	\$	\$
Budgetary (respendable revenues)			
Injury compensation			
Amounts recoverable from Crown agencies respecting payments of injury compensation	29,200,000	26,957,598	21,385,364
Total Department--Budgetary	29,200,000	26,957,598	21,385,364
Canadian Centre for Occupational Health and Safety			
Budgetary (respendable revenues)			
President and Centre staff			
Sale of publications and CD-ROM disk	70,000	97,164	11,113
Workshop fees	50,000	60,750	19,650
Technical services	...	20,800	...
Internal to the Government service fees	...	...	17,430
Other revenue	...	8,543	15,418
Total Program--Budgetary	120,000	187,257	63,611
Total Ministry--Budgetary	29,320,000	27,144,855	21,448,975

Revenue

Department	Current year		Previous year
	\$	\$	\$
Non-Tax Revenue--			
Refunds of previous years' expenditure--			
Refunds of previous years' expenditure	122,135		109,077
Adjustment to prior year's Payables at Year End (PAYE)	174,494		98,175
	296,629		207,252
Services and service fees	3,375		569
Proceeds from sales	...		980
Other non-tax revenue--			
Fines and penalties remitted by courts as the result of prosecutions under the Canada Labour Code	4,150		18,420
Pension plan credits remitted by Revenue Canada--Taxation	22,649		18,970
	26,799		37,390
Total Department	326,803		246,191
Canada Labour Relations Board			
Non-Tax Revenue--			
Refunds of previous years' expenditure	2,881		2,385
Proceeds from sales	64,326		5,573
Other non-tax revenue	582		10
Total Program	67,789		7,968
Ministry Summary			
Non-Tax Revenue--			
Refunds of previous years' expenditure	299,510		209,637
Services and service fees	3,375		569
Proceeds from sales	64,326		6,553
Other non-tax revenue	27,381		37,400
Total Ministry	394,592		254,159

SECTION 16

1987-88 PUBLIC ACCOUNTS

National Defence

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Department

Objective

To ensure the security of Canada and to contribute to the maintenance of world peace.

Activity Description

Maritime Forces

This element encompasses the creation and maintenance of general-purpose regular and reserve maritime forces designed primarily to fulfil the missions of defending, in conjunction with U.S. and NATO forces, the maritime approaches to North America and the sea areas vital to NATO; and conducting in conjunction with U.S. Forces, surveillance to detect, track and identify strategic submarine forces threatening North America. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: protecting Canadian territory, rights and interests against external maritime challenges; assisting other Government departments and agencies in enforcing Canadian laws and regulations in maritime areas under Canadian jurisdiction; contributing maritime forces to international arrangements to prevent or contain conflicts outside the NATO area; and contributing to national development.

Land Forces in Canada

This element encompasses the creation and maintenance of general-purpose regular and reserve land forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with U.S. Forces, against hostile military lodgement in North America; and providing, in an emergency, additional land forces for the defence of Europe within the framework of agreed NATO commitments. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: promoting international stability by contributing to peacekeeping activities in co-operation with other members of the international community; supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over and security within the national territory of Canada; assisting civilian authorities in the event of emergency or disaster; and contributing to national development.

Air Forces in Canada

This element encompasses the creation and maintenance of general-purpose regular and reserve air forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with U.S. Forces against aerospace attack on North America; and providing in an emergency additional general-purpose air forces for the defence of Europe within the framework of agreed NATO commitments. It includes, as well, the provision of an air transport system to support military commitments in Canada and abroad, tactical helicopter forces to support the needs of the land forces in Canada, maritime air forces to support Canada's maritime forces, and search and rescue forces. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over the Canadian airspace, assisting civilian authorities in the event of emergency or disaster and contributing to national development.

Canadian Forces in Europe

This element encompasses the creation and maintenance of military forces in Europe in order to prevent or contain armed attack against the European NATO area. It involves the three missions of providing land forces, air forces and national command and support of all Canadian forces which would, in an emergency, serve in Europe.

This element encompasses the creation and maintenance of forces designed to provide information handling services in the form of strategic communications in support of the Canadian Forces and Emergency Government (EMGOV) tasks. In addition, communications research and high frequency direction-finding facilities are provided.

Personnel Support

This element encompasses the provision of services required for the personnel development (recruitment, individual training, education), personnel management (administration, career assignment, spiritual, morale, comfort support), and health services (medical, dental) as appropriate for military and civilian members of the Department.

This element encompasses the provision of supply, transportation, equipment engineering and maintenance, real property management, and research and development.

Policy Direction and Management Services

This element encompasses the formulation and recommendation of defence objectives and policy options and the development of clear authoritative expressions of Government approved defence policy to provide overall direction for developmental planning in the Department and the management of the Defence Services Program. Equally important, is the command and control function, within which the detailed operational, materiel, personnel and financial preparations are made for times of crisis or war.

This element also encompasses the exercise of command and control of the "day-to-day" operations of the Canadian Forces by the Chief of Defence Staff or delegated subordinate commanders. With respect to the more general management services, this element includes the development, and general direction of management information systems, consulting, audit, evaluation, financial and accounting services within the Department, that are consistent with legislative and regulatory requirements and authority.

Disposition of authorities

— Annotation — Acts of all authorities granted by statutes other than Appropriation Acts of all non-lapsing authorities granted in the current year and of all authorities

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance)

1 Treasury Board Vote 10--Employment initiatives.

- 2 This amount includes \$118,732 as Supreme Court awards of British Columbia.
- 3 Defence Construction (1951) Limited was transferred to Public Works. Therefore, the previous year's expenditure has been adjusted by \$13,200,000.

Available from previous years	As shown in				Adjustments and transfers				Disposition of authorities			
	\$	\$	\$	\$	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years
		Main Estimates	Supplementary Estimates									
Department												
Operating												
Maritime forces	...	1,100,477,000	300,147	1,463,681	...	...	3,375,937	-19,773,000	1,085,843,765	1,084,143,000	1,700,765	1,063,471,000
Land forces in Canada	...	1,280,314,000	349,197	1,702,872	...	...	3,927,624	-61,277,000	1,225,016,693	1,228,064,000	-3,047,307	1,142,792,000
Air forces in Canada	...	2,235,591,000	609,742	2,973,431	...	...	6,858,130	-80,661,000	2,165,371,303	2,118,186,000	47,185,303	1,994,302,000
Canadian forces in Europe	...	608,320,000	165,915	809,092	...	...	1,866,145	-15,970,000	595,191,152	660,471,000	-65,279,848	583,354,000
Communication services	...	299,385,000	81,655	398,195	...	...	918,425	-29,775,000	271,008,275	212,301,000	58,707,275	226,102,000
Personnel support	...	907,074,000	247,398	1,206,447	...	...	2,782,634	-31,657,000	879,653,479	938,259,000	-48,605,521	880,845,000
Material support	...	607,587,060	165,715	808,118	...	...	1,863,897	-2,722,000	607,702,790	652,997,000	-45,294,210	589,590,000
Policy direction and management services	...	385,825,000	105,231	513,164	...	...	1,183,597	-50,932,000	336,694,992	310,301,947	26,393,045	319,361,145
Revenue credited to the vote	...	-292,767,000	...	...	...	...	...	292,767,000	...	...	...	...
Total—Operating	...	7,131,806,060	2,025,086	9,875,000	...	...	22,776,389	...	7,166,482,449	7,194,722,947	-28,240,498	6,799,817,145
Capital												
Maritime forces	...	1,119,023,000	64,230,546	...	...	...	...	...	1,183,253,546	1,503,107,000	-319,853,454	910,048,000
Land forces in Canada	...	307,389,000	17,643,751	...	...	...	...	...	325,032,751	305,335,000	19,697,751	273,886,000
Air forces in Canada	...	621,245,000	35,658,700	...	...	...	...	...	656,903,700	498,765,000	158,138,700	765,514,000
Canadian forces in Europe	...	357,694,000	20,531,196	...	...	...	...	...	378,225,196	322,208,000	56,017,196	380,696,000
Communication services	...	128,822,000	7,394,225	...	...	...	...	...	136,216,225	66,733,000	69,483,225	54,020,000
Personnel support	...	118,872,000	6,823,107	...	...	...	...	...	125,695,107	155,506,000	-29,810,893	148,255,000
Material support	...	47,610,000	2,732,756	...	...	...	...	...	50,342,756	55,897,000	-5,554,244	41,114,000
Policy direction and management services	...	42,424,000	2,435,086	...	...	...	...	...	44,859,086	36,016,846	8,842,240	25,289,132
Total—Capital	...	2,743,079,000	157,449,367	...	...	...	...	...	2,900,528,367	2,943,567,846	-43,039,479	2,598,822,132
Transfer payments												
Personnel support	...	320,286,000	...	...	...	...	-264,195	...	320,021,805	320,021,805	...	292,932,119
Policy direction and management services	...	144,828,100	49,254,699	...	...	...	...	...	194,082,799	192,108,241	1,974,558	181,763,887
Total—Transfer payments	...	465,114,100	49,254,699	...	...	...	-264,195	...	514,104,604	512,130,046	1,974,558	474,696,006
Non-budgetary												
Policy direction and management services	45,624,151	...	...	...	...	...	...	...	45,624,151	1,435,468	...	44,188,683
												-6,825,135

[illegible]

Available from previous years	As shown in				Adjustments and transfers				Total available for use	Department Grants	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year	
	Main Estimates		Supplementary Estimates		Transfers between ministries		Transfers within this ministry								Statutory adjustments
	\$	\$	\$	\$	\$	\$	\$	\$							
...	23,000	...	...	...	...	...	...	-1,873	21,127	...	21,127	...	...	20,228
...	200	...	...	...	...	...	...	...	200	...	200	...	...	200
...	1,048	...	...	...	...	...	...	...	1,048	...	1,048	...	...	1,048
...	11,362	...	...	...	...	...	...	...	11,362	...	9,403	1,959	...	8,940
...	161,780	...	50,000	...	...	...	...	...	211,780	...	211,780	...	...	161,780
...	126,720	...	...	...	...	...	...	...	126,720	...	126,720	...	...	126,720
...	126,720	...	...	...	...	...	...	...	126,720	...	126,720	...	...	126,720
...	126,720	...	...	...	...	...	...	...	126,720	...	126,720	...	...	126,720
...	9,490	...	...	...	...	...	...	...	9,490	...	9,490	...	...	9,490
...	25,690	...	...	...	...	...	...	...	25,690	...	25,690	...	...	25,690
...	34,255	...	...	...	...	...	...	...	34,255	...	34,255	...	...	34,255
...	10,285	...	...	...	...	...	...	...	10,285	...	10,285	...	...	10,285
...	12,090	...	...	...	...	...	...	...	12,090	...	12,090	...	...	12,090
...	11,305	...	...	...	...	...	...	...	11,305	...	11,305	...	...	11,305
...	170,065	...	...	...	...	...	...	...	170,065	...	157,990	12,075	...	162,697
...	30,370	...	...	...	...	...	...	...	30,370	...	30,370	...	...	30,370
...	927,000	...	...	...	...	...	...	...	927,000	...	925,625	1,375	...	863,444
...	100,000	...	...	...	...	...	...	...	100,000	...	100,000	...	...	100,000
...	50,000	...	...	...	...	...	...	...	50,000	...	50,000	...	...	50,000
...	60,000	...	...	...	...	...	...	...	60,000	...	57,136	2,864	...	47,038
...	...	...	...	...	...	...	...	...	...	...	...	...	...	5,000,000
...	1,995,100	...	50,000	...	...	...	...	...	2,045,100	...	2,036,827	18,273	...	6,908,792
...	2,018,100	...	50,000	...	...	...	...	-1,873	2,066,227	Total--Grants	2,047,954	18,273	...	6,929,020

Transfer Payments--Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers		Total available for use	Disposition of authorities			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Contributions									
Personnel support									
...	6,187,000	...	...	...	-175,135	6,011,865	...	...	6,286,597
...	314,076,000	...	...	...	-87,187	313,988,813	...	...	286,625,294
...	320,263,000	...	...	...	-262,322	320,000,678	...	...	292,911,891
Services under Parts I-IV of the Defence Services Pension Continuation Act									
...	72,068,000	...	...	...	...	72,068,000	-8,812,901	...	56,724,738
...	48,341,000	45,000,000	...	...	...	93,341,000	859,721	...	94,508,976
...	13,542,000	...	...	...	...	13,542,000	8,193,613	...	8,118,349
...	6,452,000	...	...	-50,000	...	6,402,000	1,006,665	...	4,017,513
...	2,430,000	...	...	-480,000	...	1,950,000	729,187	...	1,988,298
Policy direction and management services									
...	...	4,204,699	...	50,000	...	4,254,699	...	...	8,962,221
...	...	...	...	480,000	...	500,000	-500,000	...	...
...	...	...	...	480,000	...	...	480,000	...	535,000
...	142,833,000	49,204,699	...	...	...	190,037,699	1,956,285	...	174,855,095
...	463,096,000	49,204,699	...	...	-262,322	512,038,377	1,956,285	...	467,766,986
Total--Contributions									
Ministry Summary by Activity									
...	320,286,000	...	...	...	-264,195	320,021,805	...	...	292,932,119
...	144,838,100	49,254,699	...	...	...	192,108,241	1,974,558	...	181,763,887
...	465,114,100	49,254,699	...	...	-264,195	514,104,604	1,974,558	...	474,696,006

(S) Statutory transfer payment.

Department	Current year		Previous year	
	Estimates	Actual	Estimates	Actual
Budgetary (responsible revenues)				
Maritime forces				
Deductions from members for rations, quarters and clothing	13,907,554	13,736,000		13,331,005
Material and services provided to other Government departments	252,403	371,000		317,104
Medical and dental services	51,520	58,106		45,878
Provincial school grants and tuition fees	373,746	318,273		322,506
Other recoveries	5,187,777	4,455,621		4,697,507
	19,773,000	18,919,000		18,714,000
Land forces in Canada				
Deductions from members for rations, quarters and clothing	30,506,680	30,056,000		29,242,000
Material and services provided to other Government departments	26,817,000	33,971,000		37,480,000
Medical and dental services	39,880	44,978		35,513
Provincial school grants and tuition fees	749,752	638,472		646,962
Other recoveries	3,163,688	5,287,550		2,597,525
	61,277,000	69,998,000		70,002,000
Air forces in Canada				
Deductions from members for rations, quarters and clothing	51,185,956	48,984,000		49,064,000
Material and services provided to other Government departments	16,849,264	40,423,000		24,304,000
Medical and dental services	1,431,948	1,615,007		1,275,115
Provincial school grants and tuition fees	3,661,565	3,118,104		3,159,568
Other recoveries	7,532,267	10,174,889		6,184,317
	80,661,000	104,315,000		83,987,000
Canadian forces in Europe				
Deductions from members for rations, quarters and clothing	9,453,920	9,346,000		9,062,000
Material and services provided to other Government departments	...	65,000		...
Medical and dental services	3,936,203	4,439,404		3,505,094
Provincial school grants and tuition fees	161,557	137,578		139,408
Other recoveries	2,418,320	1,317,018		1,850,498
	15,970,000	15,305,000		14,557,000
Communication services				
Deductions from members for rations, quarters and clothing	2,039,551	1,960,000		1,955,000
Material and services provided to other Government departments	26,340,647	32,670,000		26,169,000
Medical and dental services	897,650	1,012,405		799,336
Other recoveries	497,152	848,595		207,664
	29,775,000	36,491,000		29,131,000
Personnel support				
Deductions from members for rations, quarters and clothing	17,895,889	17,658,000		17,154,000
Material and services provided to other Government departments	148,050	588,000		186,000
Medical and dental services	11,747,540	13,249,335		10,460,903
Provincial school grants and tuition fees	86,945	74,040		75,025
Other recoveries	1,778,576	3,943,378		1,737,902
	31,657,000	35,512,753		29,613,830
Material support				
Deductions from members for rations, quarters and clothing	1,906,015	1,930,000		1,827,000
Material and services provided to other Government departments	8,756	42,000		11,000
Medical and dental services	9,732	10,976		8,665
Other recoveries	797,497	383,024		377,335
	2,722,000	2,366,000		2,224,000
Policy direction and management services				
Deductions from members for rations, quarters and clothing	1,385,435	1,387,000		1,328,000
Material and services provided to other Government departments	17,156,880	19,956,000		21,555,000
Medical and dental services	117,527	132,551		104,655
Seconded personnel	3,419,000	4,431,121		5,185,347
Provincial school grants and tuition fees	10,727,435	9,135,236		9,256,715
Other recoveries	18,125,723	8,475,092		14,779,283
	50,932,000	43,517,000		52,209,000
Total Ministry-Budgetary	292,767,000	326,423,753		300,437,830

16. 10 NATIONAL DEFENCE

Revenue

	Current year		Previous year	
	\$		\$	
Department				
Non-Tax Revenue--				
Return on investments ¹ --				
Loans, investments and advances--				
Canadian Forces housing projects	869,888		908,066	
Other accounts--				
Loans to employees posted abroad	479,873		407,718	
	1,349,761		1,315,784	
Refunds of previous years' expenditure--				
Refunds received after audit or adjustment of contracts, and refunds of advance payments on contracts	34,523,889		36,222,927	
Other non-tax revenue--				
Includes payments received from United Nations in respect of peacekeeping operations and from provincial governments for humanitarian assistance provided	6,206,556		5,900,942	
Sale of non surplus material	290,641		294,700	
	6,497,197		6,195,642	
Total Department	42,370,847		43,734,353	
Ministry Summary				
Non-Tax Revenue--				
Return on investments	1,349,761		1,315,784	
Refunds of previous years' expenditure	34,523,889		36,222,927	
Other non-tax revenue	6,497,197		6,195,642	
Total Ministry	42,370,847		43,734,353	

¹ Interest unless otherwise indicated.

SECTION 17

1987-88

PUBLIC ACCOUNTS

National Health and Welfare

Department

Medical Research Council

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Department

Departmental Administration Program

Objective

To provide executive direction and management services to the Department.

Activity Description

Departmental Executive

Offices of the Minister, Deputy Minister, and Secretariats of the National Council of Welfare, the National Advisory Council on Aging, and the Study of Canada's Demographic Future.

Policy, Communications and Information

Provision of advice and support to the departmental executive and to the program branches in the areas of policy development, communications, information and strategic planning.

Intergovernmental and International Affairs

Provision of support to the departmental executive and program branches and co-ordination of the Department's federal-provincial and international liaison activities.

Corporate Management

Provision of management services to the departmental executive, management services and functional direction to the program branches, including personnel and financial resource management, informatics, evaluation, audit and administrative support.

Health Services and Promotion Program

Objective

To develop, promote and support measures designed to preserve and improve the health and well-being of Canadians.

Activity Description

Health Insurance

Provides payments to provinces and territories in respect of the cost of insured health services, and certain extended health care services as provided under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977; monitors compliance of provincial and territorial health care insurance plans in accordance with the program criteria and conditions of payment of the Canada Health Act.

Health Services

Provides leadership and co-ordination and gives technical and financial support to the provinces and territories, professional associations, and international organizations in the development and maintenance of health services and facilities. Financial support and consulting services are also provided to national voluntary health organizations to assist their development and improve the efficiency and effectiveness of health services. Information collection and dissemination in addition to collaborative efforts with the provinces and territories play an important and integral role in this activity.

Extramural Research

Fosters and supports public health research and related scientific activities, through the National Health Research and Development Program, which complements departmental programs and hold the potential to advance national health goals. Encompasses research projects, studies and demonstrations, the training and career development of research manpower in relevant disciplines, and forums for the development of research strategies and approaches and for the communication of research outcomes.

Health Promotion

Develops and implements, in co-operation with provincial and territorial governments and non-governmental organizations, health promotion programs directed to all Canadian residents and to special target groups including those at high risk and those responsible for the planning or provision of health and social services.

Program Administration

Provides program direction, program planning, policy development and financial and administrative services.

Objective

To support the provision of social assistance and services to persons whose economic circumstances are inadequate to meet their basic needs or whose social circumstances expose them to the risk of poverty, isolation or dependency.

Activity Description

Canada Assistance Plan

Shares 50% of the cost to the provinces and territories of providing social assistance to persons in need and welfare services to persons who are in need or likely to become in need under the Canada Assistance Plan, and comprehensive programs for the vocational rehabilitation of physically and mentally disabled persons under the Vocational Rehabilitation of Disabled Persons Act.

Social Development

Provides contributions to social service organizations, schools of social work, individuals and other levels of Government for research and demonstration activities; sustaining grants to national voluntary social service organizations; consultative, informational and promotional services to governmental and non-governmental organizations concerned with specific social issues and related social services. Areas of focus include persons with disabilities, family violence, day care for children and international and interprovincial adoptions.

Provides contributions, consultation and assistance to groups of retired persons to enable them to develop and carry out projects of benefit to themselves and their communities.

Program Administration

Provides direction, program planning, policy development, financial and administrative support services.

Medical Services Program

Objective

To protect and enhance the health of those Canadians whose care, by legislation or custom, is the responsibility of the Department.

Activity Description

Indian and Northern Health Services

Provision of health services to eligible Canadian Indians and Inuit and to other residents of the Northwest and Yukon Territories, through the use of departmental staff and facilities or through contractual arrangements with private practitioners and other agencies, including active treatment services; preventive health programs; environmental health services; programs to involve Indians and Inuit in their own health care; and advice to the territorial commissioners on all health matters.

Provision of Quarantine, Immigration, Occupational Health and Civil Aviation Services which include health inspections of conveyances and of travellers arriving in Canada; provision of information to Canadians and visitors on measures to conserve their health; assessment of prospective immigrants and other Canadians to determine their acceptability from a health standpoint; provision of advice and assistance to various organizations on medical matters; participation in aircraft accident investigation; execution of medical research and development; surveillance and maintenance of occupational and environmental health factors and provisions for first aid and emergency treatment to federal public servants.

Prosthetic Services

Provision of rehabilitative services to veterans and other Canadians in need of prosthetic and orthotic appliances and/or orthopaedic footwear, including counselling on prosthetic and orthotic services and the manufacturing, sale and fitting of prosthetic/orthotic appliances and other devices.

Emergency Services

Planning, consultation, advice and training for the provision of health and welfare services under emergency conditions, and maintenance of stockpiles of emergency health and welfare supplies.

Program Administration

Provision of program direction, program planning, policy development and financial and administrative services.

Health Protection Program

Objective

To reduce illness and untimely death of Canadians associated with hazards in the environment, both man-made and natural.

Activity Description

Food Safety, Quality and Nutrition

Conduct of research and evaluation of scientific data on existing and potential foods, food constituents, microorganisms and microbial toxins, additives, agricultural chemicals and contaminants in relation to their actual or proposed use and occurrence in the Canadian diet; establishment of manufacturing and product standards and guidelines and nutrient intake guidelines; promotion and enforcement of domestic and foreign food industry compliance with these standards; communication to promote industry understanding of food safety and nutrition, and public understanding of the safe handling and use of foods.

Drug Safety, Quality and Efficacy

Conduct of research into health hazards associated with the use of drugs; establishment of safety, quality and effectiveness standards and regulations; premarket evaluation of products according to standards; surveillance promotion and enforcement of industry and product compliance with standards and regulations; provision of laboratory analyses services to the Solicitor General; provision of information to health professionals to ensure the safe and effective use of drug products and to consumers regarding drug safety; monitoring of dangerous drug use and identification of abuse; control of the movement of dangerous drugs from the licit to the illicit market.

Environmental Quality and Hazards

Assessment and investigation of the health effects of environmental pollutants; assessment and control of medical devices, radiation sources and hazardous products; control of microbiological and chemical hazards associated with medical devices and hazardous products; and, in conjunction with other organizational units of the Department, assessment of the health effects of technological and sociological environments.

National Health Surveillance

Assessment, investigation and provision of consultative services of the health and disease status of Canadians; provision of national reference services and diagnostic reagents for the identification of disease producing bacteria, viruses and parasites; and, in conjunction with other organizational units in the Department, assessment and improvement in the quality of laboratory diagnostic procedures used in hospital laboratories.

Program Administration

Provision of program direction, program planning, policy development and administrative and scientific support services.

Income Security Program

Objective

To maintain and improve the income security of the people of Canada.

Activity Description

Family Allowances

Provision of financial assistance to families with dependent children and to welfare agencies, Government departments, and institutions that maintain children in order to help meet the costs associated with raising them.

Old Age Security

Provision of a basic level of income for Canadians 65 years or older to which other retirement income can be added, and additional income assistance to Old Age Security recipients, their spouses aged 60-64 and widowed persons aged 60-64 who have limited income from other sources.

Program Administration

Development and provision of plans and policy advice for the Minister and senior management, the determination of benefit entitlement, the processing of payments for beneficiaries, the maintenance and provision of information relative to the Canada Pension Plan, Family Allowances and Old Age Security programs to the general public and to individuals who are or who may be entitled to benefits and the provision of management direction, and to do so in an efficient and effective manner which satisfies the rights of individuals in accordance with the relevant legislation.

Objective

To foster extensive participation in sport and physical activity within the nation, thus contributing to the fitness and sense of well-being of Canadians and to support the highest level of achievement possible by Canada in international competitive sport.

Activity Description

Amateur Sport

Provision of leadership, policy direction and financial assistance for the development of Canadian sport at the national and international level; and support of the highest possible level of achievement by Canada in international sport.

Fitness

Provision of financial, management and technical support to national organizations and other agencies, and the initiation, co-ordination and delivery of programs, standards and motivational campaigns in order to raise the fitness levels of Canadians through increased participation in physical activity, thereby contributing to health, well-being and the capacity to perform daily activities.

Program Administration

Provision of executive direction, planning and policy development, financial and administrative support services as well as promotions and communications services for the Fitness and Amateur Sport Program.

Objective

To support the successful planning and staging of the XV Olympic Winter Games so that they will be a matter of national pride, and to optimize economic, athletic and cultural benefits before, during and after the Games.

Activity Description

XV Olympic Winter Games

Provides direct funding towards operating, capital expenses and endowment funding to enable the Government of Canada to meet its objectives for participating in the planning and staging of the XV Olympic Winter Games; participates in the Calgary Organizing Committee's Board of Directors and Executive Committee, and the Calgary Olympic Development Association's Board of Directors; co-ordinates the provision of all federal services in support of the Games; and provides appropriate visibility to the Government of Canada in matters relating to the XV Olympic Winter Games before, during and after the Games.

Objective

To help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services.

Activity Description

Grants and Scholarships

Grants in aid of operating and equipment requirements for research projects; direct support for a limited number of investigators and research trainees; incentives for the development of research in highly productive fields where major contributions may be expected and in fields or regions where research is not adequately developed; and support for symposia, international scientific activities and the exchange of scientists.

Administration

Scientific, technical and administrative support.

Ministry Summary--Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and		Total available for use	Vote			
	Main Estimates	Supplementary Estimates	Estimates	transfers			Used in the current year	Lapsed or overexpended (-)	Available for use in subsequent years
\$	\$	\$	\$	\$	\$		\$	\$	\$
...	102,374,000	...	...	...	102,374,000	35	Health Protection Program		
...	...	...	...	...	...	35c	Operating expenditures	...	...
...	...	...	...	...	...	35c	Transfer of \$3,068,999 from National Health and Welfare Vote 40	...	...
...	...	...	...	...	...	35c	Transfer of \$2,311,000 from National Health and Welfare Vote 40	...	...
...	...	2,900,000	...	...	2,900,000		Reserved allotment--Overexpenditure of previous year's authority	...	...
...	...	...	-722,859	...	-722,859		Transfer from: Vote 40	...	...
...	...	...	5,379,999	...	5,379,999		TB Vote 10 ¹	...	...
...	...	...	48,367	...	48,367		Total--Vote 35	109,228,050	751,458
...	102,374,000	2,900,001	4,705,507	...	109,979,508		Capital expenditures	...	102,339,439
...	29,330,000	...	...	...	29,330,000	40	Transfer to: Vote 1	...	...
...	...	...	-4,213,999	...	-4,213,999		Vote 5	...	...
...	...	...	-744,000	...	-744,000		Vote 10	...	...
...	...	...	-684,999	...	-684,999		Vote 35	...	...
...	...	...	-5,379,999	...	-5,379,999		Total--Vote 40	38,224	19,404,499
...	29,330,000	...	-11,022,997	...	18,307,003		(S) Contributions to employee benefit plans	...	...
...	10,984,000	...	837,000	...	11,821,000	(S)	Refunds of amounts credited to revenue in previous years	11,821,000	10,478,000
...	...	...	124,904	...	124,904		Total Program--Budgetary	124,904	69,495
...	142,688,000	2,900,001	-5,355,586	...	140,232,415		Income Security Program	139,442,733	789,682
...	57,861,000	...	...	...	57,861,000	45	Program expenditures	...	...
...	...	...	...	...	...	45c	Transfer of \$117,999 from National Health and Welfare Vote 15	...	...
...	...	...	...	...	...	45c	Transfer of \$926,000 from National Health and Welfare Vote 25, and \$367,000 from National Health and Welfare Vote 60	...	...
...	...	...	...	...	...		Transfer from: Vote 15	...	...
...	...	58,000	...	...	58,000		Vote 25	...	...
...	...	...	117,999	...	117,999		Vote 60	...	...
...	...	...	926,000	...	926,000		Total--Vote 45	...	...
...	...	...	367,000	...	367,000		Family allowance payments (Family Allowances Act)	57,466,630	55,276,077
...	57,861,000	58,001	1,410,999	...	59,330,000	(S)	Old age security payments (Old Age Security Act)	2,564,353,211	2,534,419,678
...	2,562,000,000	...	2,353,211	...	2,564,353,211	(S)	Guaranteed income supplement payments (Old Age Security Act)	10,247,941,156 ²	9,520,046,829
...	10,258,000,000	57,000,000	-67,058,844	...	10,247,941,156	(S)	Spouse's allowance payments (Old Age Security Act)	3,618,243,929 ²	3,451,375,914
...	...	...	...	...	...	(S)	Contributions to employee benefit plans	482,560,854 ²	473,239,634
...	3,753,000,000	-97,000,000	-37,756,071	...	3,618,243,929	(S)		12,374,000	11,493,000
...	582,000,000	-90,000,000	-9,439,146	...	482,560,854	(S)		...	...
...	11,498,000	...	876,000	...	12,374,000	(S)		...	...

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	5,569,530	1	...	152,768	40,345	-24,000	5,738,644	Operating	Departmental executive	...	...	4,906,184
...	10,364,000	...	...	1,197,754	87,100	-248,000	11,400,854	Policy, communications and information	Departmental Administration Program	...	...	7,303,903
...	1,429,000	...	...	8,779	19,400	...	1,457,179	Intergovernmental and international affairs	...	...	...	1,340,802
...	45,191,000	1	12,155	881,356	344,602	-2,379,000	44,050,114	Corporate management	...	337,319	...	43,387,503
...	-2,651,000	...	...	...	...	2,651,000	...	Revenue credited to the vote	...	...	...	...
...	59,902,530	2	12,155	2,240,657	491,447	...	62,646,791	Total--Operating	...	337,319	...	56,938,392
...	14,000	...	...	111,062	...	...	125,062	Capital	...	...	...	205,690
...	3,000	...	...	307,760	...	...	310,760	Departmental executive	...	...	...	147,908
...	6,000	...	...	18,857	...	...	24,857	Policy, communications and information	...	...	...	1,395
...	390,000	...	...	1,496,662	...	...	1,886,662	Intergovernmental and international affairs	...	...	...	2,243,881
...	413,000	...	...	1,934,341	...	...	2,347,341	Corporate management	...	...	...	2,598,874
...	...	...	...	...	...	...	...	Total--Capital	...	...	...	...
...	1,175,000	...	...	-100,000	...	...	1,075,000	Transfer payments	...	...	...	...
...	99,000	...	...	576,000	...	...	675,000	Policy, communications and information	...	...	...	1,689,289
...	1,274,000	...	...	476,000	...	...	1,750,000	Intergovernmental and international affairs	...	25,000	...	522,334
...	...	...	...	...	...	...	...	Total--Transfer payments	...	25,000	...	2,211,623
...	5,559,530	1	...	263,830	40,345	...	5,863,706	Program Summary	...	...	...	...
...	11,294,000	...	...	1,405,514	87,100	...	12,786,614	Departmental executive	...	...	...	5,111,874
...	1,534,000	...	...	603,636	19,400	...	2,157,036	Policy, communications and information	...	...	...	9,141,100
...	43,202,000	1	12,155	2,378,018	344,602	...	45,936,776	Intergovernmental and international affairs	...	25,000	...	1,864,531
...	61,589,530	2	12,155	4,650,998	491,447	...	66,744,132	Corporate management	...	337,319	...	45,631,384
...	...	...	...	...	...	...	...	Total Program--Budgetary	...	362,319	...	61,748,889

...	1,155,000	-62,045	8,700	...	1,101,655	Operating	Health insurance	1,057,982	43,673	...	1,023,764
...	6,545,000	...	...	-353,330	37,500	...	6,229,170	Health services	6,136,266	92,904	...	5,854,195
...	1,385,000	...	...	74,923	10,000	...	1,469,923	Extramural research	1,422,430	47,493	...	1,307,776
...	12,217,000	7,770,000	12,155	-205,647	337,185	...	20,130,693	Health promotion	19,801,024	329,669	...	11,757,974	
...	1,739,000	1	...	1,091,329	16,300	...	2,846,630	Program administration	2,846,630	...	...	2,373,249
...	23,041,000	7,770,001	12,155	545,230	409,685	...	31,778,071	Total--Operating	31,264,332	513,739	...	22,316,958	
...	...	...	...	...	...	...	...	Capital	...	...	...	...
...	...	...	...	62,045	...	...	62,045	Health insurance	62,045	...	...	42
...	...	...	...	153,357	...	...	153,357	Health services	153,357	...	...	28,835
...	...	...	...	70,077	...	...	70,077	Extramural research	70,077	...	...	15,169
...	...	...	...	438,356	...	...	438,356	Health promotion	438,356	...	...	25,996
...	16,000	...	...	270,934	...	...	286,934	Program administration	286,934	...	...	102,285
...	16,000	...	...	994,769	...	...	1,010,769	Total--Capital	1,010,769	...	...	172,327
...	6,843,000,000	-204,000,000	...	...	-80,572,000	...	6,558,428,000	Transfer payments	6,558,428,000	...	...	6,620,686,000
...	3,664,000	...	...	-300,000	...	...	3,364,000	Health services	3,351,086	12,914	...	8,162,180
...	23,009,000	...	...	-834,999	...	...	22,174,001	Extramural research	22,087,770	86,231	...	21,128,418
...	6,315,000	2	...	1,419,998	...	...	7,735,000	Health promotion	7,728,006	6,994	...	5,496,525
...	6,875,988,000	-203,999,998	...	284,999	-80,572,000	...	6,591,701,001	Total--Transfer payments	6,591,594,862	106,139	...	6,655,473,123	
...	6,844,155,000	-204,000,000	...	...	-80,563,300	...	6,559,591,700	Program Summary	...	...	...	...
...	10,209,000	...	...	-499,973	37,500	...	9,746,527	Health services	9,650,548,027	43,673	...	6,621,709,806
...	24,394,000	...	...	-689,999	10,000	...	23,714,001	Extramural research	23,580,277	105,818	...	14,045,210
...	18,532,000	7,770,002	12,155	1,652,707	337,185	...	28,304,049	Health promotion	27,967,386	133,724	...	22,451,363	
...	1,755,000	1	...	1,362,263	16,300	...	3,133,564	Program administration	3,133,564	336,663	...	17,280,495	
...	6,899,045,000	-196,229,997	12,155	1,824,998	-80,162,315	...	6,624,489,841	Total Program--Budgetary	6,623,869,963	619,878	...	6,677,962,408	
...	...	...	...	...	...	...	...	Social Services Program	...	...	...	...
...	5,593,000	...	...	-301	46,200	...	5,638,899	Operating	...	...	...	...
...	4,216,000	750,000	...	-1,414,583	21,000	...	3,572,417	Canada Assistance Plan	5,519,380	119,519	...	5,276,178	
...	4,201,000	50,000	...	-365,172	35,700	...	3,921,528	Social development	3,534,054	38,363	...	2,499,168	
...	820,000	...	...	200,033	2,100	...	1,022,133	New Horizons	3,881,062	40,466	...	3,904,605
...	14,830,000	800,000	...	-1,580,023	105,000	...	14,154,977	Program administration	1,022,133	...	...	1,624,094
...	...	...	...	...	...	...	...	Total--Operating	13,956,629	198,348	...	13,304,045
...	...	...	...	301	...	...	301	Capital	...	...	...	...
...	10,209,000	50,000	...	114,586	...	...	164,586	Canada Assistance Plan	301	...	...	1,863
...	...	...	...	3,830	...	...	3,830	Social development	164,586	...	...	3,356
...	24,000	...	...	261,309	...	...	285,309	New Horizons	3,830	...	...	4,906
...	24,000	50,000	...	380,026	...	...	454,026	Program administration	285,309	...	...	212,248
...	...	...	...	...	...	...	...	Total--Capital	454,026	...	...	222,373

...	24,357,000	...	3,623,055	...	-258,036	...	27,722,019	...	27,405,754	...	316,265	...	26,433,985	...	410,792,810
...	829,038	...	2,433	...	2,433	...	831,471	...	831,471	...	...	...	6,416,396	...	...
...	2,452,000	...	-402,516	...	8,600	...	2,058,084	...	2,058,084	...	11,587	...	2,170,614	...	...
...	7,926,000	...	...	...	47,000	...	15,004,969	...	15,004,969	...	...	...	10,773,079	...	...
...	444,852,000	48,847,000	1,021,123	-926,000	671,051	...	494,465,174	...	494,069,614	...	395,560	...	456,606,884	...	...
Health Protection Program															
Operating															
...	29,854,000	...	...	1,626,367	259,400	...	31,739,767	...	31,721,326	...	18,441	...	29,881,742	...	...
...	42,046,000	2,900,000	...	-1,179,000	-429,859	...	43,337,141	...	42,693,815	...	643,326	...	41,687,134	...	...
...	18,916,000	...	...	764,000	142,300	...	19,822,300	...	19,816,152	...	6,148	...	19,004,076	...	...
...	12,478,000	...	48,367	1,428,000	83,700	...	14,038,067	...	13,969,106	...	68,961	...	11,569,536	...	...
...	9,994,000	1	...	2,388,999	183,504	...	12,566,504	...	12,561,867	...	4,637	...	10,654,446	...	...
...	113,288,000	2,900,001	48,367	5,028,366	239,045	...	121,503,779	...	120,762,266	...	741,513	...	112,796,934	...	...
Capital															
...	2,190,000	...	...	1,116,000	...	...	3,306,000	...	3,305,160	...	840	...	3,049,963	...	...
...	2,661,000	...	...	-500,000	...	...	2,161,000	...	2,149,585	...	11,415	...	2,312,488	...	...
...	3,053,000	...	...	-16,000	...	...	3,037,000	...	3,018,281	...	18,719	...	943,027	...	...
...	768,000	...	...	-50,000	...	...	718,000	...	715,752	...	2,248	...	1,159,784	...	...
...	20,638,000	...	...	-11,572,997	...	...	9,085,003	...	9,080,001	...	5,002	...	11,939,237	...	...
...	29,330,000	...	...	-11,022,997	...	...	18,307,003	...	18,268,779	...	38,224	...	19,404,499	...	...
Transfer payments															
...	15,000	...	...	...	...	...	15,000	...	15,000	...	...	...	15,000	...	...
...	55,000	...	...	50,000	...	...	105,000	...	105,000	...	...	...	75,000	...	...
...	...	...	...	301,633	...	...	301,633	...	291,688	...	9,945	...	...	...	...
...	70,000	...	...	351,633	...	...	421,633	...	411,688	...	9,945	...	90,000	...	...
Program Summary															
...	32,059,000	...	...	2,742,367	259,400	...	35,060,767	...	35,041,486	...	19,281	...	32,946,705	...	...
...	44,707,000	2,900,000	...	-1,679,000	-429,859	...	45,498,141	...	44,843,400	...	654,741	...	43,999,622	...	...
...	22,024,000	...	...	798,000	142,300	...	22,964,300	...	22,939,433	...	24,867	...	20,022,103	...	...
...	13,246,000	...	48,367	1,679,633	83,700	...	15,057,700	...	14,976,546	...	81,154	...	12,729,320	...	...
...	30,652,000	1	...	-9,183,998	183,504	...	21,651,507	...	21,641,868	...	9,639	...	22,593,683	...	...
...	142,688,000	2,900,001	48,367	-5,642,998	239,045	...	140,232,415	...	139,442,733	...	789,682	...	132,291,433	...	...
Income Security Program															
Operating															
...	106,990,000	58,001	...	306,656	876,000	-38,030,000	70,200,657	...	68,337,287	...	1,863,370	...	65,827,406	...	...
...	-38,030,000	...	...	...	...	38,030,000	...	...	...	...	...	...	...	...	...
...	68,960,000	58,001	...	306,656	876,000	...	70,200,657	...	68,337,287	...	1,863,370	...	65,827,406	...	...
Capital															
...	399,000	...	...	1,104,343	...	...	1,503,343	...	1,503,343	...	...	...	941,671	...	...

Programs by Activity--Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in				Transfers				Total available for use			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	2,562,000,000	...	...	...	2,353,211	...	2,564,353,211	Transfer payments	2,564,353,211	...	...	2,534,419,678
...	14,593,000,000	-130,000,000	...	...	-114,254,061	...	14,348,745,939	Family allowances	14,348,745,939	...	...	13,444,662,377
...	17,155,000,000	-130,000,000	...	...	-111,900,850	...	16,913,099,150	Old age security	16,913,099,150	...	...	15,979,082,055
...	2,562,000,000	...	...	...	2,353,211	...	2,564,353,211	Total--Transfer payments	2,564,353,211	...	...	2,534,419,678
...	14,593,000,000	-130,000,000	...	...	-114,254,061	...	14,348,745,939	Program Summary	14,348,745,939	...	...	13,444,662,377
...	69,359,000	58,001	...	1,410,999	876,000	...	71,704,000	Family allowances	69,840,630	1,863,370	...	66,769,077
...	17,224,359,000	-129,941,999	...	1,410,999	-111,024,850	...	16,984,803,150	Old age security	16,982,939,780	1,863,370	...	16,045,851,132
...	2,374,000	...	...	107,509	20,900	...	2,502,409	Program administration	2,500,384	2,025	...	3,881,045
...	2,182,000	...	...	206,220	15,900	...	2,404,120	Operating	2,404,120	...	...	2,234,938
...	4,333,000	...	...	-1,046,220	18,200	...	3,304,980	Fitness	3,272,537	32,443	...	2,874,857
...	8,889,000	...	...	-732,491	55,000	...	8,211,509	Program administration	8,177,041	34,468	...	8,990,840
...	...	...	...	22,000	...	...	22,000	Total--Operating	21,084	916	...	119,691
...	...	...	...	22,000	...	...	22,000	Capital	21,516	484	...	9,830
...	180,000	...	...	-151,509	...	...	28,491	Fitness	28,491	...	...	154,438
...	180,000	...	...	-107,509	...	...	72,491	Program administration	71,091	1,400	...	283,959
...	49,774,000	1	...	1,378,999	...	...	51,153,000	Total--Capital	51,145,459	7,541	...	50,558,340
...	7,867,000	...	...	-452,000	...	...	7,415,000	Transfer payments	7,409,117	5,883	...	7,606,026
...	57,641,000	1	...	926,999	...	...	58,568,000	Fitness	58,554,576	13,424	...	58,164,366
...	52,148,000	1	...	1,508,508	20,900	...	53,677,409	Total--Transfer payments	53,666,927	10,482	...	54,559,076
...	10,049,000	...	...	-223,780	15,900	...	9,841,120	Program Summary	9,830,753	6,367	...	9,850,794
...	4,513,000	...	...	-1,197,729	18,200	...	3,333,471	Amateur sport	3,301,028	32,443	...	3,029,295
...	66,710,000	1	...	86,999	55,000	...	66,852,000	Fitness	66,802,708	49,292	...	67,439,165
...	...	...	...	...	...	...	...	Program administration	...	...	...	...
...	...	...	...	...	...	...	...	Total Program--Budgetary	...	...	...	...
...	...	...	...	...	...	...	...	Fitness and Amateur Sport Program	...	...	...	...
...	...	...	...	...	...	...	...	Operating	...	...	...	...
...	...	...	...	...	...	...	...	Amateur sport	...	...	...	...
...	...	...	...	...	...	...	...	Fitness	...	...	...	...
...	...	...	...	...	...	...	...	Program administration	...	...	...	...
...	...	...	...	...	...	...	...	Total--Operating	...	...	...	...
...	...	...	...	...	...	...	...	Capital	...	...	...	...
...	...	...	...	...	...	...	...	Amateur sport	...	...	...	...
...	...	...	...	...	...	...	...	Fitness	...	...	...	...
...	...	...	...	...	...	...	...	Program administration	...	...	...	...
...	...	...	...	...	...	...	...	Total--Capital	...	...	...	...
...	...	...	...	...	...	...	...	Transfer payments	...	...	...	...
...	...	...	...	...	...	...	...	Amateur sport	...	...	...	...
...	...	...	...	...	...	...	...	Fitness	...	...	...	...
...	...	...	...	...	...	...	...	Total--Transfer payments	...	...	...	...
...	...	...	...	...	...	...	...	Program Summary	...	...	...	...
...	...	...	...	...	...	...	...	Amateur sport	...	...	...	...
...	...	...	...	...	...	...	...	Fitness	...	...	...	...
...	...	...	...	...	...	...	...	Program administration	...	...	...	...
...	...	...	...	...	...	...	...	Total Program--Budgetary	...	...	...	...

...	1,469,000	7,500,000	...	3,769,308	7,000	...	12,745,308	XV Olympic Winter Games Capital	12,183,989	561,319	...	2,177,515
...	4,380,000	...	...	255,003	...	...	4,635,003	XV Olympic Winter Games	4,635,003	...	...	19,553,355
...	39,993,000	...	...	-4,909,309	...	...	35,083,691	Transfer payments	35,083,691	...	...	25,461,999
...	45,842,000	7,500,000	...	-884,998	7,000	...	52,464,002	Total Program--Budgetary	51,902,683	561,319	...	47,192,869
...	29,205,312,530	-147,874,991	1,093,800	...	-254,418,853	...	28,804,112,486	Total Department--Budgetary	28,798,866,555	5,245,931	...	27,612,295,356
Medical Research Council												
...	3,785,000	1	61,000	399,999	24,000	...	4,270,000	Operating Administration	4,190,494	79,506	...	3,718,414
...	12,000	...	...	...	...	...	12,000	Capital	...	...	...	225,032
...	167,873,000	3,000,000	...	-399,999	-988	...	170,472,013	Transfer payments	82,759	-70,759	...	...
...	...	...	...	...	...	...	...	Grants and scholarships	170,466,942	5,071	...	163,989,989
Program Summary												
...	167,873,000	3,000,000	...	-399,999	-988	...	170,472,013	Grants and scholarships	170,466,942	5,071	...	163,989,989
...	3,797,000	1	61,000	399,999	24,000	...	4,282,000	Administration	4,273,253	8,747	...	3,943,446
...	171,670,000	3,000,001	61,000	...	23,012	...	174,754,013	Total Program--Budgetary	174,740,195	13,818	...	167,933,435
...	29,376,982,530	-144,874,990	1,154,800	...	-254,395,841	...	28,978,866,499	Total Ministry--Budgetary	28,973,606,750	5,259,749	...	27,780,228,791

Transfer Payments

Source of authorities										Disposition of authorities			
Available from previous years	As shown in				Adjustments and transfers				Total available for use				
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	5,000	...	...	...	...	...	...	5,000	...	5,000	...	...	5,000
...	99,000	...	...	76,000	...	...	...	175,000	...	150,000	25,000	...	150,000
...	...	...	...	500,000	...	...	...	500,000	...	500,000	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	372,334
...	99,000	...	...	576,000	...	...	...	675,000	...	650,000	25,000	...	522,334
...	104,000	...	...	576,000	...	...	...	680,000	...	655,000	25,000	...	527,334
Contributions													
Policy, communications and information													
Contributions to provinces, territories and nationally recognized associations and agencies for the development of health or welfare information systems													
...	1,170,000	...	...	-100,000	...	...	...	1,070,000	...	1,070,000	...	...	1,684,289
...	1,170,000	...	...	-100,000	...	...	...	1,070,000	...	1,070,000	...	...	1,684,289
Program Summary by Activity													
...	1,175,000	...	...	-100,000	...	...	...	1,075,000	...	1,075,000	...	...	1,689,289
...	99,000	...	...	576,000	...	...	...	675,000	...	650,000	25,000	...	522,334
...	1,274,000	...	...	476,000	...	...	...	1,750,000	...	1,725,000	25,000	...	2,211,623
Total Program													
Health Services and Promotion Program													
Grants													
Health services													
Grants to national voluntary health organizations to assist with the operating costs of national offices													
...	2,899,000	...	...	...	...	...	...	2,899,000	...	2,897,600	1,400	...	2,842,200
...	...	...	...	...	...	...	...	...	...	...	...	...	5,000,000
...	2,899,000	...	...	...	...	...	...	2,899,000	...	2,897,600	1,400	...	7,842,200

Items not required for the current year										2,000,000
Health promotion										
Grants to the World Health Organization (WHO) in support of the Regional/Inter-Regional Project on Health Promotion based in the WHO Regional Office in Europe										
...	...	1	...	44,999	...	45,000	...	40,228	4,772	...
...	2,899,000	1	...	44,999	...	2,944,000	...	2,937,828	6,172	9,842,200
Total--Grants										
Contributions										
Health insurance										
(S) Contributions to provinces and territories under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977:										
...	5,645,000,000	...	...	...	-80,697,000	5,360,303,000	...	5,360,303,000	...	5,483,021,000
...	1,198,000,000	...	...	...	125,000	1,198,125,000	...	1,198,125,000	...	1,137,665,000
...	6,843,000,000	204,000,000	...	...	-80,572,000	6,558,428,000	...	6,558,428,000	...	6,620,686,000
Health services										
Contributions to organizations, groups, and individuals to address problems encountered by victims of violence										
...	765,000	...	...	-300,000	...	465,000	...	453,486	11,514	287,456
...	...	...	...	...	...	...	...	...	...	32,524
...	765,000	...	...	-300,000	...	465,000	...	453,486	11,514	319,980
Extramural research										
Contributions to persons and agencies to support activities of national importance for improvement of health services and in support of research and demonstrations in the field of public health										
...	23,009,000	...	...	-834,999	...	22,174,001	...	22,087,770	86,231	19,128,418
Health promotion										
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research										
...	5,515,000	1	...	1,374,999	...	6,890,000	...	6,887,778	2,222	4,696,525
Contributions to agencies for research, development and delivery of improved treatment and preventive education programs on alcohol and other drug abuse										
...	800,000	...	...	...	...	800,000	...	800,000	...	800,000
...	6,315,000	1	...	1,374,999	...	7,690,000	...	7,687,778	2,222	5,496,525
...	6,873,089,000	-203,999,999	...	240,000	-80,572,000	6,588,757,001	...	6,588,657,034	99,967	6,645,630,923
Total--Contributions										

Transfer Payments--Continued

Source of authorities				Adjustments and transfers				Disposition of authorities				
Available from previous years	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or over(-)	Available for use in subsequent years		Used in the previous year
	\$	\$								\$	\$	
...	6,843,000,000	-204,000,000	...	...	-80,572,000	6,558,428,000		6,558,428,000	...	...	6,620,686,000	
...	3,664,000	...	...	-300,000	...	3,364,000		3,351,086	12,914	...	8,162,180	
...	23,009,000	...	...	-834,999	...	22,174,001		22,087,770	86,231	...	21,128,418	
...	6,315,000	2	...	1,419,998	...	7,735,000		7,728,006	6,994	...	5,496,525	
...	6,875,988,000	-203,999,998	...	284,999	-80,572,000	6,591,701,001		6,591,594,862	106,139	...	6,655,473,123	
Program Summary by Activity												
Health insurance												
Health services												
Extramural research												
Health promotion												
Total Program												
Social Services Program												
Grants												
Social development												
Grants to national voluntary social service organizations to assist with the operating costs of national offices												
...	3,327,000	...	...	...	...	3,327,000		3,327,000	...	...	3,327,000	
...	3,327,000	...	...	...	...	3,327,000		3,327,000	...	...	3,327,000	
Contributions												
Canada Assistance Plan												
(S) Canada Assistance Plan--Payments to provinces and territories under the Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977												
Vocational rehabilitation of disabled persons--Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder												
Services to young offenders in the Provinces of Ontario and British Columbia--Payments to provinces in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces, and subject to such regulations as may be made in respect of payments by the Governor in Council, such payments being contributions towards the cost of services provided in the provinces to young offenders who were committed to the care of provincial authorities prior to the proclamation of the												
...	4,192,300,000	118,200,000	...	...	-64,800,231	4,245,699,769		4,245,699,769	...	...	4,001,380,358	
...	95,000,000	...	...	-2,245,562	...	92,754,438		92,658,514	95,924	...	89,080,575	

Transfer Payments--Continued

Source of authorities										Disposition of authorities			
Available from previous years	As shown in				Adjustments and transfers					Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	\$	\$	\$	\$	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use					
	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
Contributions													
Indian and northern health services													
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment													
...	9,801,000	...	...	...	861,900	...	...	10,662,900	Indian and northern health services	10,662,900	...	...	7,337,723
Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities													
...	719,000	...	...	...	...	...	...	719,000	Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities	719,000	...	...	704,520
Contributions to Indian bands, Indian and Inuit associations or groups or local governments and the governments of the Yukon and Northwest Territories for community health representatives, medical transportation, health care professionals, promotion and support services													
...	33,109,000	5,132,000	...	...	-772,451	...	...	37,468,549	Contributions to Indian bands and Indian and Inuit associations or groups or local governments under the National Native Alcohol and Drug Abuse Program	37,467,863	686	...	29,489,720
...	50,955,000	135,000	...	...	-4,749,949	...	...	46,340,051	Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health	46,334,317	5,734	...	43,759,968
...	1,027,000	...	...	...	-202,985	...	...	824,015	Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers	824,015	...	...	995,768
...	2,145,000	...	...	...	-470,171	...	...	1,674,829	Contribution to the Government of the Northwest Territories for the construction of the Stanton Yellowknife Hospital	1,674,829	...	...	1,764,184
...	6,978,000	...	...	...	-1,540,469	...	...	5,437,531	Items not required for the current year	5,437,531	...	...	5,617,000
...	104,734,000	5,267,000	...	...	-6,874,125	...	...	103,126,875		...	6,420	...	255,367
...	...	...	...	...	...	...	...	103,120,455		103,120,455	6,420	...	89,924,250
Prosthetic services													
Contributions to private or public institutions for the transfer of prosthetic service centres													
...	...	...	...	...	535,000	...	...	535,000	Contributions to private or public institutions for the transfer of prosthetic service centres	535,000	...	...	4,400,000
...	104,734,000	5,267,000	...	...	-6,339,125	...	...	103,661,875	Total--Contributions	103,655,455	6,420	...	94,324,250

Transfer Payments - Concluded

Source of authorities						Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers			Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers ministries	Transfers within this ministry	Statutory adjustments						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Program Summary by Activity											
...	2,562,000,000	...	...	...	2,353,211	2,564,353,211	2,564,353,211	...	...	2,534,419,678
...	14,593,000,000	-130,000,000	...	...	-114,254,061	14,348,745,939	14,348,745,939	...	...	13,444,662,377
...	17,155,000,000	-130,000,000	...	...	-111,900,850	16,913,099,150	16,913,099,150	...	...	15,979,082,055
Fitness and Amateur Sport Program											
Contributions											
Amateur sport											
Contributions towards the administrative and project costs of amateur sport organizations to assist in the promotion and development of amateur sport for Canadians											
...	36,221,000	1	...	...	821,494	...	37,042,495	37,040,923	1,572	36,441,470
Contributions to the National Sport and Recreation Centre Inc. towards the costs of services provided to resident and non-resident organizations											
...	4,556,000	...	...	...	238,200	...	4,794,200	4,794,200	...	4,578,925
Contributions towards the academic, living and training expenses of outstanding amateur athletes											
...	5,290,000	...	...	...	-467,000	...	4,823,000	4,817,031	5,969	4,983,127
Payments, in accordance with agreements, to the sponsoring organizations of multi-sport regional, national and international games towards the capital and operational expenses of games held in Canada and for the operational expenses of single sport international championships held in Canada											
...	3,707,000	...	...	...	786,305	...	4,493,305	4,493,305	...	4,554,818
...	49,774,000	1	...	...	1,378,999	...	51,153,000	51,145,459	7,541	50,558,340
Fitness											
Contributions towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation for Canadians											
...	7,006,000	...	...	...	-507,000	...	6,499,000	6,493,117	5,883	6,745,026

are aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population

...	861,000	...	55,000	...	916,000	...	916,000	...	861,000
...	7,867,000	...	...	...	7,415,000	...	7,409,117	5,883	7,606,026
Program Summary by Activity									
...	49,774,000	1	...	1,378,999	...	51,153,000	51,145,459	7,541	50,558,340
...	7,867,000	...	...	...	...	7,415,000	7,409,117	5,883	7,606,026
...	57,641,000	1	...	926,999	...	58,568,000	58,554,576	13,424	58,164,366
XV Olympic Winter Games Program									
Contributions									
XV Olympic Winter Games									
Payments towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games to be held in Calgary in 1988									
...	39,993,000	...	...	4,909,309	...	35,083,691	35,083,691	...	25,461,999
...	39,993,000	...	...	4,909,309	...	35,083,691	35,083,691	...	25,461,999
...	28,540,233,000	-210,532,996	...	-8,549,679	-257,273,081	28,063,877,244	28,063,310,153	567,091	26,924,617,803
Medical Research Council									
Grants									
...	167,873,000	3,000,000	...	-399,999	-988	170,472,013	170,466,942 ²	5,071	163,989,989
...	167,873,000	3,000,000	...	-399,999	-988	170,472,013	170,466,942	5,071	163,989,989
...	28,708,106,000	-207,532,996	...	-8,949,678	-257,274,069	28,234,349,257	28,233,777,095	572,162	27,088,607,792

(S) Statutory transfer payment

The breakdown of Old Age Security Act payments into old-age security, guaranteed income supplement and spouse's allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

2. Includes an amount of \$2,138 charged to Standard Object 2.

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
Department Departmental Administration Program			
Budgetary (respendable revenues)			
Departmental executive	24,000	24,000	24,000
Cost recovery <i>re:</i> Canada Pension Plan			
Policy, communications and information	248,000	337,000	248,000
Cost recovery <i>re:</i> Canada Pension Plan			
Corporate management	2,379,000	2,584,000	2,379,000
Cost recovery <i>re:</i> Canada Pension Plan			
Total Program--Budgetary	2,651,000	2,945,000	2,651,000
Income Security Program			
Budgetary (respendable revenues)			
Program administration			
Recoverable expenditures on behalf of the Canada Pension Plan	38,030,000	47,382,483	54,751,365
Total Program--Budgetary	38,030,000	47,382,483	54,751,365
Total Department	40,681,000	50,327,483	57,402,365
Total Ministry	40,681,000	50,327,483	57,402,365

Revenue

	Current year		Previous year
	\$	\$	\$
Department Departmental Administration Program			
Non-Tax Revenue--			
Refunds of previous years' expenditure--			
Adjustment to prior year's Payables at Year End (PAYE)	6,425		3,871
Sundries	27,008		4,066
	33,433		7,937
Services and service fees--			
Staff accommodation	54,655		5,583
Other non-tax revenue--			
Adjustment of prior years recoveries--			
Canada Pension Plan	...		462,537
Sundries	2,408		187,101
	2,408		649,638
Total Program	90,496		663,158
Health Services and Promotion Program			
Non-Tax Revenue--			
Refunds of previous years' expenditure--			
Adjustment to prior year's Payables at Year End (PAYE)	609,863		55,674
Refunds of purchased goods and services	172,079		150,385
Refunds of transfer payments	11,427		59,392
Sundries	...		522
	793,369		265,973
Other non-tax revenue	4,103		2,682
Total Program	797,472		268,655
Social Services Program			
Non-Tax Revenue--			
Refunds of previous years' expenditure--			
Adjustment to prior year's Payables at Year End (PAYE)	478,044		4,320
Refunds of purchased goods and services	727		503
Refunds of transfer payments	390,843		1,518,316
	869,614		1,523,139
Other non-tax revenue	10		5
Total Program	869,624		1,523,144

	Current year	Previous year
	\$	\$
Medical Services Program		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Adjustment to prior year's Payables at Year End (PAYE)	119,873	171,147
Refunds of purchased goods and services	328,802	188,254
Refunds of capital expenditures	95,598	46,958
Refunds of transfer payments	620,578	560,760
Sundries	68,319	180,173
	1,233,170	1,147,292
Services and service fees--		
Inpatient services	12,435,501	18,579,140
Outpatient services	1,987,744	2,765,910
Professional fees--Patients	2,824,443	1,832,340
Cost sharing agreements	8,718,990	8,185,456
Prosthetic services	67,236	1,021,482
Staff accommodation	1,321,176	1,337,783
Concessions	84,256	103,220
Sundries	81,162	131,047
	27,520,508	33,956,378
Proceeds from sales--		
Dietary revenue	200,427	201,291
Pharmacy revenue	82,526	81,384
Sundries	3,254	105
	286,207	282,780
Other non-tax revenue	266,094	225,146
Total Program	29,305,979	35,611,596
Health Protection Program		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of purchased goods and services	65,568	33,043
Refunds of capital expenditures	8,561	3,649
Adjustment to prior year's Payables at Year End (PAYE)	126,288	15,536
Sundries	425	470
	200,842	52,698
Privileges, licences and permits--		
Drug controls	4,000	4,300
Business licences	4,250	4,325
	8,250	8,625

	Current year	Previous year
	\$	\$
Services and service fees--		
Radiation dosimetry services	1,258,035	879,134
Food and drug analysis fees	75	60
	1,258,110	879,194
Other non-tax revenue--		
Food and drug penalties	132,291	154,908
Food and drug seizures	23,867	56,717
Opium and narcotic penalties	3,428,403	3,008,805
Opium and narcotic seizures	3,073,400	1,658,562
Sundries	2,576	5,390
	6,660,537	4,884,382
Total Program	8,127,739	5,824,899
Income Security Program		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Adjustment to prior year's Payables at Year End (PAYE)	52,691	...
Refunds of purchased goods and services	16,359	9,014
	69,050	9,014
Other non-tax revenue	595	2,339
Total Program	69,645	11,353
Fitness and Amateur Sport Program		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Adjustment to prior year's Payables at Year End (PAYE)	1,137	1,226
Refunds of purchased goods and services	...	2,521
Refunds of transfer payments	703,309	939,130
	704,446	942,877
Other non-tax revenue--		
Proceeds from Federal-Provincial agreements on lotteries	72,933,333	71,341,374
Sundries	25	40
	72,933,358	71,341,414
Total Program	73,637,804	72,284,291
Total Department	112,898,759	116,187,096

Revenue *Concluded*

	Current year	Previous year
	\$	\$
Medical Research Council		
Non-Tax Revenue:-		
Refunds of previous years' expenditure--		
Refunds from previous years' awards	169,355	281,736
Adjustment to prior year's Payables at Year End (PAYE)	7,011	1,507
Sundries	...	5
Total Program	176,366	283,248
Ministry Summary		
Non-Tax Revenue--		
Refunds of previous years' expenditure	4,080,290	4,232,178
Privileges, licences and permits	8,250	8,625
Services and service fees	28,833,273	34,841,155
Proceeds from sales	286,207	282,780
Other non-tax revenue	79,867,105	77,105,606
Total Ministry	113,075,125	116,470,344

SECTION 18

1987-88 PUBLIC ACCOUNTS

National Revenue

Customs and Excise Taxation

CONTENTS

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Customs and Excise

Objective

To ensure that all duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded; to control, for the protection of Canadian industry and society the movement of people, goods and conveyances entering or leaving Canada as required to achieve compliance with legislation; to protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods, as well as by other forms of unfair foreign competition.

Activity Description

Excise

To administer the Excise Act, the Excise Tax Act and other relevant legislation and thereby ensure that duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded at least cost to the public and in a manner which ensures the highest degree of public confidence in the integrity, efficiency and fairness of the excise process.

Customs

To administer the Customs Act, Customs Tariff, Special Import Measures Act and other relevant legislation and regulations and thereby control, for the protection of Canadian industry and society, the movement of people, goods and conveyances entering or leaving Canada, and protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods as well as by other forms of unfair foreign competition.

Corporate Administration

To provide management direction, planning coordination and central administrative services to the Department.

Taxation

Objective

To assess and collect in a fair and equitable manner, income taxes, as well as pension and unemployment insurance payments through the administration and enforcement of the Income Tax Act, various federal and provincial statutes related thereto, including parts of the Canada Pension Plan and the Unemployment Insurance Act, 1971 and various provincial tax credit plans.

Activity Description

Processing of Taxpayer Returns

Fostering self-assessment by the taxpayer and processing of taxpayers' returns include the provision of instructive information and forms for the preparation of income tax or information returns; the examination and assessment of returns; the processing of payments; the issuance of assessment notices including refund cheques or tax bills; the subsequent filing and storage of these returns; as well as the processing of requests received from taxpayers after assessment to effect a change or adjustment to a return.

Audit of Taxpayer Returns

This covers those functions performed after the initial assessment of filed returns to ensure that the taxpayer has complied with the requirements of the filing and reporting provisions of the Income Tax Act.

Collections

Functions related to the collection of outstanding taxes identified as a result of the initial processing or audit of tax returns.

Notices of Objection and Appeals

The independent review of an assessment or reassessment contested by a taxpayer.

Administration

Executive direction provided by Head Office as well as by the five Regional Offices. Head Office personnel set policy and provide financial management, personnel and administrative support services.

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and		Vote	Disposition of authorities			
	Main Estimates	Supplementary Estimates	Transfers	Total available for use		Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	403,801,000	...	...	403,801,000	1	Customs and Excise			
...	...	11,245,000	...	11,245,000	1e	Operating expenditures			
...	...	...	187,500	187,500		Operating expenditures			
...	403,801,000	11,245,000	187,500	415,233,500		Transfer from TB Vote 10 ¹			
...	25,571,000	...	...	25,571,000	5	Total--Vote 1			
...	...	924,500	...	924,500	5e	Capital expenditures			
...	25,571,000	924,500	...	26,495,500		Capital expenditures			
...	39,530	...	6,445	45,975	(S)	Total--Vote 5			
...	49,677,000	...	3,787,000	53,464,000		Minister of National Revenue--Salary and motor car allowance			
...	...	...	29,569	29,569	(S)	Contributions to employee benefit plans			
...	...	...	...	...	(S)	Federal Court awards			
...	479,088,530	12,169,500	4,010,514	495,268,544		Total Program--Budgetary			
...	699,473,000	...	...	699,473,000	10	Taxation			
...	...	9,211,353	...	9,211,353	10e	Operating expenditures			
...	...	...	875,000	875,000		Transfer of \$875,000 from National Revenue Vote 15			
...	...	...	3,370,631	3,370,631		Transfer from: Vote 15			
...	...	...	187,500	187,500		TB Vote 5 ¹			
...	699,473,000	9,211,353	4,433,131	713,117,484		Total--Vote 10			
...	26,056,000	...	...	26,056,000	15	Capital expenditures			
...	...	...	-875,000	-875,000		Transfer to Vote 10			
...	26,056,000	...	-875,000	25,181,000		Total--Vote 15			
...	95,555,000	...	7,284,000	102,839,000	(S)	Contributions to employee benefit plans			
...	...	...	249,178	249,178	(S)	Federal and Supreme Court awards			
...	821,084,000	9,211,353	11,091,309	841,386,662		Total Program--Budgetary			
...	1,300,172,530	21,380,853	15,101,823	1,336,655,206		Total Ministry--Budgetary			
...	...	...	...	...		1,328,515,292			
...	...	...	...	...		8,139,914			
...	...	...	...	...		1,236,092,479			

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority

1 Treasury Board Vote 5--Government contingencies.

2 Treasury Board Vote 10--Employment initiatives.

This amount includes \$167,344 as Federal Court awards, \$61,838 as Court Cost awards/appeals, \$19,206 as Supreme Court awards, \$790 as interest on Federal Court, court costs/appeals and Supreme Court awards.

Administration		68,717	9,283	67,279
Revenue credited to the vote		-87,398,000	-1,395,000	-88,775,109
Program Summary				
Processing of taxpayer returns	414,451,942	-1,679,038	...	372,049,248
Audit of taxpayer returns	355,933,467	7,261,394	...	346,212,823
Collections	64,076,291	1,619,721	...	65,048,812
Notices of objection and appeals	24,159,644	867,032	...	23,037,002
Administration	64,027,974	-538,765	...	59,461,163
Revenue credited to the vote	-87,398,000	-1,395,000	...	-88,775,109
Total Program--Budgetary	835,251,318	6,135,344	...	777,033,939
Total Ministry--Budgetary	1,328,515,292	8,139,914	...	1,236,092,479

¹ Amounts credited to the vote were not allocated to activities.

Transfer Payments

Source of authorities										Disposition of authorities			
Available from previous years	Adjustments and transfers						Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year		
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments								
	Main Estimates	Supplementary Estimates											
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	64,000	...	...	...	...	64,000	47,530	16,470	...	...	49,303
...	14,000	...	...	...	...	14,000	21,187	-7,187	...	...	17,976
...	78,000	...	...	...	...	78,000	68,717	9,283	...	...	67,279
...	78,000	...	...	...	...	78,000	68,717	9,283	...	...	67,279
Total Ministry													

Details of Amounts Credited to the Vote

Taxation	Current year		Previous year	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Budgetary (respendable revenues)				
Canada Pension Plan	53,708,000	52,313,000	53,075,000	
Unemployment Insurance	35,085,000	35,085,000	31,592,000	
Statistics Canada (Census)	...	...	4,108,109	
Total Program-Budgetary	88,793,000	87,398,000	88,775,109	
Total Ministry-Budgetary	88,793,000	87,398,000	88,775,109	

Revenue - Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Non-Tax Revenue--			Taxation		
Return on investments--			Tax Revenue--		
Other accounts--			Income tax--		
Public buildings and properties--Rental	132,968	133,294	Personal--		
Refunds of previous years' expenditure--			Deductions at source	33,306,760,863	27,379,676,897
Refunds of previous years' expenditure	83,873	68,074	Other collections	11,818,106,408	10,498,137,359
Adjustments to prior year's Payables at Year End (PAYE)	574,979	486,111	Corporation	45,124,867,271	37,877,814,256
			Non-resident	10,878,404,443	9,884,957,519
	658,852	554,185		1,161,655,450	1,355,582,244
Privileges, licences and permits--					
Brokers licence fees	391,126	329,620	Petroleum and gas revenue tax--	57,164,927,164	49,118,354,019
Services and service fees--			Petroleum and gas	-74,617,626	458,285,704
Customs bonded warehouse fees	1,694,413	2,004,346	Resource royalty	-481,378	14,337,743
Special services fees	2,960,458	2,537,955			
Other fees	281,927	369,150	Other	-75,099,004	472,623,447
	4,936,798	4,911,451		203,772,094	142,524,062
Proceeds from sales--			Total Tax Revenue	57,293,600,254	49,733,501,528
Sale of unclaimed goods, seals, etc.	907,565	1,207,246	Non-Tax Revenue--		
Spirit age labels	527,246	538,517	Refunds of previous years' expenditure--		
Other	224,428	267,377	Refunds of previous years' expenditure	392,982	406,099
	1,659,239	2,013,140	Adjustment to prior year's Payables at Year End (PAYE)	873,235	564,201
Other non-tax revenue--					
Customs penalties	1,561,546	1,676,058	Services and service fees--		
Customs seizures	1,415,946	1,255,903	Ruling fees	1,012,660	673,875
Investigation services seizures	1,187,016	4,645,098	Provincial tax credit fees	4,985,150	4,898,676
Port seizures	7,036,632	5,572,839	Accounts receivable	369,544	404,825
Duty free shops	792,338	478,489	Foreign travel	240,255	249,063
Other	1,730,842	348,393		6,607,609	6,226,439
	13,724,320	13,976,780		320	640
Total Non-Tax Revenue	21,503,303	21,918,470	Proceeds from sales		
			Other non-tax revenue--		
Total Program	23,092,533,259	20,652,903,902	Fines and forfeitures	4,357,059	2,672,655
			Access to information	26,421	3,730
			Sundry	206,040	161,489
				4,589,520	2,837,874
			Total Non-Tax Revenue	12,463,666	10,035,253
			Total Program	57,306,063,920	49,743,536,781

	Current year	Previous year
	\$	\$
Ministry Summary		
Tax Revenue--		
Income tax--		
Personal	45,124,867,271	37,877,814,256
Corporation	10,878,404,443	9,884,957,519
Non-resident	1,161,655,450	1,355,582,244
	<i>57,164,927,164</i>	<i>49,118,354,019</i>
Excise taxes and duties--		
Sales tax	12,984,371,901	12,022,066,310
Customs import duties	4,380,699,143	4,191,285,175
Excise duties	1,459,532,838	1,469,377,294
Other	1,566,779,805	1,455,511,893
Energy taxes--		
Petroleum and gas revenue tax	75,099,004	472,623,447
Natural gas and gas liquids tax	..	1,382,941
Excise tax--Gasoline	2,286,147,570	1,278,701,744
Aviation gas and diesel fuel	384,498,699	212,660,075
	<i>22,995,930,952</i>	<i>21,103,608,879</i>
Other	203,772,094	142,524,062
Total Tax Revenue	80,364,630,210	70,364,486,960
Non-Tax Revenue--		
Return on investments	132,968	133,294
Refunds of previous years' expenditure	1,925,069	1,524,485
Privileges, licences and permits	391,126	329,620
Services and service fees	11,544,407	11,137,890
Proceeds from sales	1,659,559	2,013,780
Other non-tax revenue	18,313,840	16,814,654
Total Non-Tax Revenue	33,966,969	31,953,723
Total Ministry	80,398,597,179	70,396,440,683

SECTION 19

1987-88 PUBLIC ACCOUNTS

Parliament

The Senate House of Commons Library of Parliament

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The Senate

Objective

To enable the Senate to carry out its constitutional role.

Activity Description

Members of the Senate

Salaries and allowances to Members of the Senate, the Government's contribution to the Members of Parliament Retiring Allowances Account and pensions to retired Senators.

Officers of the Senate

Salaries and allowances to the Officers of the Senate including the Speaker, the Leader of the Opposition in the Senate, the clerk, and other officers at the Table, the Parliamentary Counsel, supporting staff and other related administrative expenses.

Administration

Personnel and financial administration, procurement of supplies, various administrative support services; salaries of secretarial staff and other administrative expenses.

Legislative Services

Reporting of debates and editing and publishing of Hansard, provision of secretarial and advisory services to Committees and publication of their reports; and publication of the official documents of the Senate.

Building Services

Provision of housekeeping services in the Senate including protective, cleaning, and page services.

House of Commons

Objective

To assist Members of the House of Commons in their consideration, in both official languages, of legislation and of the spending estimates of departments and agencies, and to administer the affairs of the House.

Activity Description

Members of the House

Salaries and allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Assistant Deputy Chairman of Committees, Leaders of the Opposition parties, other political officers of the House and Members of the House of Commons; staff salaries and related office expenses for the above and for the caucus research groups; the Government's contribution under the Members of Parliament Retiring Allowances Act and the Supplementary Retirement Benefits Act.

Procedural Services

Provision of advice, research and support on procedural and legal matters to the Speaker of the House of Commons, and to the House; preparation of official agenda and record of proceedings of the House of Commons and Committees; maintenance of House papers and records including editing and publication of House Journals and other procedural documents; provision of procedural advice, research assistance and administrative support to Committees; and information services. Attached to Procedural Services is the responsibility for organizing the participation by the Canadian Parliament in the activities of parliamentary associations and official exchanges.

Building Services

Provision of services including protection and security; maintenance and cleaning; pages and messengers; accommodation and related building services; telecommunications, carillonneur and press gallery.

Administration

Reporting, editing, publication, and indexing of the deliberations of the House of Commons and its Committees; provision of broadcasting and electronic recording services; financial management and control; internal audit; personnel administration; restaurant and cafeterias; provision of administrative support functions such as language training, health services, printing, computer services, postal services, internal mail and publications distribution, purchasing and material management.

Objective

To provide research assistance, information, and other library services in both official languages to Parliamentarians.

Activity Description

Printed and Other Information

Respond to requests for information from parliamentarians and their staff, initiating and preparing retrieval and references aids. To develop, acquire, make accessible, conserve and maintain library collections, including decentralized branch libraries, reading rooms, the main library and the parliamentary reading room. To alert clients to sources of new and newly acquired information, including books, serials, reports, briefs, parliamentary papers, Government documents, databases, press clippings, wire services, microforms, videotapes, audiotapes, maps, etc.

Provide professional staff to assist members of both Houses of Parliament, Parliamentary Committees, Associations and Delegations; prepare research studies and provide technical briefings on request; initiate and prepare background papers and reviews of current issues. Services to Parliamentary Committees include the assignment of subject specialists, recommendations on witnesses, provision of briefing material, analytical studies, oral presentations, collations and analyses of evidence, and assistance in drafting reports.

Administration
The Parliamentary Librarian, the Associate Parliamentary Librarian and administrative staff.

Ministry Summary

Source of authorities					Disposition of authorities					
Available from previous years	As shown in			Adjustments transfers	Total available for use	Vote	Disposition of authorities			
	Main Estimates	Supplementary Estimates					Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$	
...	18,849,000	...	...	18,849,000	1	The Senate			
...	...	...	...	197,000	1e	Program expenditures			
...	...	197,000	...	1,504,000		Transfer from TB Vote 5 ¹				
...	18,849,000	197,000	1,504,000	20,550,000	(S)	Total--Vote 1	20,490,446	59,554	17,182,890	
...	10,405,000	...	-10,176	10,394,824		Members of the Senate--Salary and motor car allowance of the Speaker of the Senate, payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account and the				
...	1,498,000	...	114,062	1,612,062	(S)	Supplementary Retirement Benefits Account	10,394,824	...	10,023,188	
...	...	...	...	...		Contributions to employee benefit plans	1,612,062	...	1,593,542
...	...	...	...	...		Appropriations not required for the current year	...	...	42,242
...	30,752,000	197,000	1,607,886	32,556,886		Total Program--Budgetary	32,497,332	59,554	28,841,862	
House of Commons										
...	123,543,000	...	...	123,543,000	5	Program expenditures			
...	...	6,000,000	...	6,000,000	5c	Program expenditures				
...	123,543,000	6,000,000	...	129,543,000	(S)	Total--Vote 5	124,716,942	4,826,058	109,845,193	
...	42,600,900	...	-2,000,487	40,600,413		Members of the House of Commons--Salaries and allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account and the				
...	12,701,200	...	967,800	13,669,000	(S)	Supplementary Retirement Benefits Account	40,600,413	...	39,588,685	
...	...	...	...	...	(S)	Contributions to employee benefit plans	13,669,000	...	12,279,000
...	...	...	1,680,540	1,680,540		Supplementary retirement benefits in excess of contributions for Members of Parliament	1,680,540	...	1,672,880
...	178,845,100	6,000,000	647,853	185,492,953		Total Program--Budgetary	180,666,895	4,826,058	163,385,758	
Library of Parliament										
...	10,829,000	...	...	10,829,000	10	Program expenditures			
...	1,292,000	...	98,000	1,390,000	(S)	Contributions to employee benefit plans	10,691,591	137,409	10,533,195	
...	12,121,000	...	98,000	12,219,000		Total Program--Budgetary	12,081,591	137,409	11,790,195	
...	221,718,100	6,197,000	2,353,739	230,268,839		Total Ministry--Budgetary	225,245,818	5,023,021	204,017,815	

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities (S) Statutory authorities from previous years is given in Section 1 of this volume.

Treasury Board Vote 5--Government contingencies.

Available from previous years	As shown in				Adjustments and transfers				Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year	
	Main Estimates		Supplementary Estimates		Transfers between ministries		Transfers within this ministry							Amounts credited to the vote
	\$	\$	\$	\$	\$	\$	\$	\$						
...	9,888,794	...	...	...	...	175,648	...	10,064,442	The Senate Operating	10,064,231	211	...	9,681,675
...	1,515,000	...	...	...	...	...	...	1,515,000	Members of the Senate	1,324,256	190,744	...	1,182,979
...	8,727,908	...	...	...	...	114,062	...	8,841,970	Officers of the Senate	8,039,130	802,840	...	7,386,261
...	4,925,000	197,000	...	...	...	...	...	5,122,000	Administration	5,766,573	-644,573	...	4,501,994
...	4,129,000	...	1,504,000	...	...	...	...	5,633,000	Legislative services	5,882,360	-249,360	...	4,521,699
...	29,185,702	197,000	1,504,000	...	...	289,710	...	31,176,412	Building services	31,076,550	99,862	...	27,274,608
...	301,000	...	...	...	...	...	...	301,000	Total-Operating	406,163	-105,163	...	640,727
...	430,206	...	...	...	...	-185,824	...	244,382	Capital	244,382	...	...	294,632
...	835,092	...	...	...	...	...	...	835,092	Administration	770,237	64,855	...	631,895
...	1,265,298	...	...	...	...	-185,824	...	1,079,474	Transfer payments	1,014,619	64,855	...	926,522
...	10,319,000	...	...	...	...	-10,176	...	10,308,824	Total-Transfer payments	10,308,613	211	...	9,976,307
...	1,515,000	...	...	...	...	...	...	1,515,000	Program Summary	1,324,256	190,744	...	1,182,979
...	9,864,000	...	...	...	...	114,062	...	9,978,062	Members of the Senate	9,215,530	762,532	...	8,658,883
...	4,925,000	197,000	...	...	...	...	...	5,122,000	Officers of the Senate	5,766,573	-644,573	...	4,501,994
...	4,129,000	...	1,504,000	...	...	...	...	5,633,000	Administration	5,882,360	-249,360	...	4,521,699
...	30,752,000	197,000	1,504,000	...	...	103,886	...	32,556,886	Legislative services	32,497,332	59,554	...	28,841,862
...	94,873,100	6,000,000	...	...	...	606,524	...	101,479,624	Building services	98,849,945	2,629,679	...	89,783,987
...	19,064,453	...	...	...	...	984,336	...	29,456,089	Administration	23,351,516	6,104,573	...	13,443,476
...	21,926,000	...	...	...	...	11,741	...	22,616,141	Members of the House	23,701,281	-1,085,140	...	20,529,803
...	37,865,000	...	...	...	...	-954,748	...	36,824,552	Procedural services	26,792,496	32,056	...	34,532,831
...	173,728,553	6,000,000	...	...	...	647,853	...	180,376,406	Administration	172,695,238	7,681,168	...	158,290,097
...	1,170,000	...	...	...	...	...	...	1,170,000	Total-Operating	3,861,567	-2,691,567	...	1,136,539
...	57,000	...	...	...	...	252,500	...	309,500	Capital	606,812	-297,312	...	171,877
...	132,000	...	...	...	...	203,000	...	335,000	Members of the House	273,569	61,431	...	168,170
...	1,786,000	...	...	...	...	-435,500	...	1,330,500	Procedural services	1,404,378	-73,878	...	2,113,383
...	3,145,000	...	...	...	...	...	...	3,145,000	Building services	6,146,326	-3,001,326	...	3,589,969
...	...	...	...	...	...	...	...	...	Administration	...	...	...	...
...	...	...	...	...	...	...	...	...	Total-Capital	...	...	...	...

Programs by Activity--Concluded

Source of authorities										Disposition of authorities				
Available from previous years	As shown in			Transfers between ministries			Adjustments and transfers			Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates		Transfers within this ministry	Transfers between ministries	Statutory adjustments	Amounts credited to the vote							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	1,971,547	...	...	...	...	...	...	...	1,971,547	Transfer payments	1,825,331	146,216	...	1,505,692
										Procedural services				
										Program Summary				
	96,043,100	6,000,000	...	...	...	606,524	...	102,649,624	Members of the House	102,711,512	-61,888	...	90,920,526	
...	21,093,000	...	...	...	9,659,800	984,336	...	31,737,136	Procedural services	25,783,659	5,953,477	...	15,121,045	
...	22,058,000	...	...	...	881,400	11,741	...	22,951,141	Building services	23,974,850	-1,023,709	...	20,697,973	
...	39,651,000	...	...	...	-10,541,200	-954,748	...	28,155,052	Administration	28,196,874	-41,822	...	36,646,214	
...	178,845,100	6,000,000	...	...	...	647,853	...	185,492,953	Total Program--Budgetary	180,666,895	4,826,058	...	163,385,758	
Library of Parliament														
									Operating					
...	5,983,000	...	...	...	...	...	...	5,983,000	Printed and other information	5,212,237	770,763	...	5,223,439	
...	3,853,000	...	...	...	...	...	...	3,853,000	Research papers and staff	3,244,196	608,804	...	3,065,307	
...	2,130,000	...	...	...	...	98,000	...	2,228,000	Administration	3,397,118	-1,169,118	...	3,175,154	
...	11,966,000	...	...	...	...	98,000	...	12,064,000	Total--Operating	11,853,551	210,449	...	11,463,900	
									Capital					
...	...	...	...	...	...	...	...	...	Printed and other information	2,759	-2,759	...	...
...	155,000	...	...	...	...	...	...	155,000	Administration	225,281	-70,281	...	326,295	
...	155,000	...	...	...	...	...	...	155,000	Total--Capital	228,040	-73,040	...	326,295	
Program Summary														
...	5,983,000	...	...	...	...	...	...	5,983,000	Printed and other information	5,214,996	768,004	...	5,223,439	
...	3,853,000	...	...	...	...	...	...	3,853,000	Research papers and staff	3,244,196	608,804	...	3,065,307	
...	2,285,000	...	...	...	...	98,000	...	2,383,000	Administration	3,622,399	-1,239,399	...	3,501,449	
...	12,121,000	...	...	...	...	98,000	...	12,219,000	Total Program--Budgetary	12,081,591	137,409	...	11,790,195	
...	221,718,100	6,197,000	1,504,000	...	...	849,739	...	230,268,839	Total Ministry--Budgetary	225,245,818	5,023,021	...	204,017,815	

Available from previous years	As shown in				Adjustments and transfers				Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	\$	\$	\$	\$	Transfers between ministries	Transfers within this ministry	Statutory adjustments						
...	430,206	...	...	...	...	...	-185,824	244,382	244,382	...	...	294,632
...	653,998	...	...	...	...	...	...	653,998	592,436	61,562	...	502,031
...	1,084,204	...	...	...	...	...	-185,824	898,380	836,818	61,562	...	796,663
Contributions													
Administration													
Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures													
...	181,094	...	...	...	...	...	...	181,094	177,801	3,293	...	129,864
...	181,094	...	...	...	...	...	...	181,094	177,801	3,293	...	129,864
Program Summary by Activity													
...	430,206	...	...	...	...	...	-185,824	244,382	244,382	...	...	294,632
...	835,092	...	...	...	...	...	...	835,092	770,237	64,855	...	631,895
...	1,265,298	...	...	...	...	...	-185,824	1,079,474	1,014,619	64,855	...	926,527
House of Commons													
Grants													
Procedural services													
...	1,548,995	...	...	...	...	...	...	1,548,995	1,404,490	144,505	...	1,201,571
...	1,548,995	...	...	...	...	...	...	1,548,995	1,404,490	144,505	...	1,201,571

Transfer Payments--Concluded

Source of authorities				Adjustments and transfers				Disposition of authorities			
Available from previous years	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
...	422,552	...	...	...	...	422,552		420,841	1,711	...	304,121
...	422,552	...	...	...	...	422,552		420,841	1,711	...	304,121
...	1,971,547	...	...	...	...	1,971,547		1,825,331	146,216	...	1,505,692
...	3,236,845	...	...	...	-185,824	3,051,021		2,839,950	211,071	...	2,432,219

(S) Statutory transfer payment.

	Current year	Previous year
	\$	\$
The Senate		
Non-Tax Revenue--		
Refunds of previous years' expenditure	9,675	3,138
Privileges, licences and permits	...	150
Services and service fees--		
Barber shop	4,208	5,542
Certified acts of Parliament	3,875	3,330
	8,083	8,872
Proceeds from sales--		
Sales of assets	4,639	3,411
Other non-tax revenue--		
Senators' contribution to the Consolidated Revenue Fund as required by Section 25 of the Members of Parliament Retiring Allowances Act	32,048	35,339
Refund--Government share of pension contribution	...	3,840
	32,048	39,179
Total Program	54,445	54,750
House of Commons		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of previous years' expenditure	53,049	183,186
Adjustment to prior year's Payables at Year End (PAYE)	67,726	39,636
	120,775	222,822
Privileges, licences and permits	125	150
Other non-tax revenue	1,681,809	410,374
Total Program	1,802,709	633,346
Library of Parliament		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Adjustment to prior year's Payables at Year End (PAYE)	25	...
Other contracts, fees and payments to individuals	...	2,336
Other	129	874
	154	3,210
Other non-tax revenue--		
Photocopies	520	577
Other	...	140
	520	717
Total Program	674	3,927
Ministry Summary		
Non-Tax Revenue--		
Refunds of previous years' expenditure	130,604	229,170
Privileges, licences and permits	125	300
Services and service fees	8,083	8,872
Proceeds from sales	4,639	3,411
Other non-tax revenue	1,714,377	450,270
Total Ministry	1,857,828	692,023

SECTION 20

1987-88

PUBLIC ACCOUNTS

Privy Council

Department

Canadian Intergovernmental

Conference Secretariat

Chief Electoral Officer

Commissioner of Official Languages

Economic Council of Canada

Public Service Staff Relations Board

Security Intelligence Review

Committee

CONTENTS

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Program objectives and activity descriptions	20.2
Ministry summary	20.4
Programs by activity	20.6
Transfer payments	20.9
Revenue	20.10

Department

Objective

To provide for the operation and support of the central decision-making mechanism of the Government.

Activity Description

Office of the Prime Minister

The operation of the Office of the Prime Minister, his residence, and allowance to former Prime Minister and to widow of former Prime Minister.

Ministers' Offices

The administration of the offices discharging duties assigned by the Prime Minister.

Privy Council Office

The preparation and distribution of documents and reports for the Cabinet and Cabinet Committees.

Federal-Provincial Relations Office

The provision of staff services to the Prime Minister in regard to federal-provincial relations and the ongoing review of constitutional matters.

Office of the Senior Advisor to Cabinet

The provision of advice to the Prime Minister and Cabinet on the general policy orientation of the Government.

Commissions of Inquiry

To gather information and to report under specific terms of reference as well as to carry out short term projects.

Administration

The provision of financial, personnel and administrative support services.

Canadian Intergovernmental Conference Secretariat

Objective

To provide administrative and support services for the meetings of First Ministers, as well as for federal-provincial and interprovincial meetings of ministers and senior officials.

Activity Description

Canadian Intergovernmental Conference Secretariat

The planning, co-ordination and execution of the administrative arrangements required for conferences, including the preparation of conference agendas and programs; the printing, translation and distribution of conference documents; the provision of interpretation, media and security services; and the preparation of verbatim and other records of conference proceedings.

The provision of documentation and information services related to intergovernmental meetings, including the coding and safekeeping of conference documents and an information retrieval service for governments related to this documentation.

Chief Electoral Officer

Objective

To enable the people of Canada, eligible to vote, to elect members to the House of Commons, in accordance with the Canada Elections Act and to the Council of the Northwest Territories, in accordance with the Northwest Territories Elections Act, to ensure compliance with all provisions of the Canada Elections Act, to ensure representation of the provinces in the House of Commons in accordance with the Constitution Act, 1982 and to provide the necessary technical, administrative and financial support to the 11 electoral

Activity Description

Elections

- Canada Elections Act--Exercise of general direction and supervision over the administrative conduct of elections, including the training of the federal and territorial returning officers, the revision of the boundaries of polling divisions and the acquisition of election material and supplies for transmission to returning officers when required, issue of directives and provision of guidelines to candidates and political parties, enforcement of all provisions of the Act and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act.

- Electoral Boundaries Readjustment Act--Provision to the 11 electoral boundaries commissions of the number of members of the House of Commons to be assigned to each of the provinces. Provision of the necessary statistics, maps and other documentation to the 11 commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the 11 commissions for payment out of the Consolidated Revenue Fund.

Administration

Operation of the Ottawa Headquarters, including the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers, candidates and political parties and the payment of all administrative and statutory accounts.

Administrative support services to the National Joint Council which is a consultative body of representatives of the employer and employees for the negotiation of terms and conditions of employment that do not lend themselves to unit by unit bargaining.

Pay Research Bureau

The Pay Research Bureau conducts research and carries out surveys on rates of pay, benefits and conditions of employment primarily as they relate to those units of employees in the Public Service to whom the system of collective bargaining established by the Public Service Staff Relations Act applies. The Bureau also engages in similar activities in respect of groups that are excluded from that process.

Security Intelligence Review Committee

Objective

To provide external review of the Canadian Security Intelligence Service performance of its duties and functions; and to examine complaints by individuals or reports by Ministers related to security clearances and the national security of Canada.

Activity Description

Security Intelligence Review Committee

The Security Intelligence Review Committee conducts research, institutes studies, undertakes compliance audits, and reports annually to Parliament on the activities of the Canadian Security Intelligence Service. The Committee also conducts investigations of relevant files, holds hearings, calls witnesses, and makes reports to the deputy heads and Ministers concerned, or to the Governor in Council.

Ongoing Work of the Economic Council

Within the broad range of duties specified by the Act, there are three sets of activities which describe the program:

- to carry out economic research and policy analysis, to consult with representatives of all economic interests, and to develop its own policy recommendations;
- to communicate findings and recommendations to decision-makers in all sectors of the economy for consideration in the development of their own policies and strategies that bear directly on the performance of the economy; and
- to foster a fuller appreciation of economic issues throughout the country.

Public Service Staff Relations Board

Objective

To provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.

Activity Description

Staff Relations Administration

The Public Service Staff Relations Board is the quasi-judicial statutory tribunal responsible for the administration of the Public Service Staff Relations Act which established a system of collective bargaining and grievance adjudication in the Federal Public Service. Its mandate as a neutral third party is to resolve, by assistance or determination, disputes over the negotiation, application and interpretation of collective agreements, the imposition of discipline, and disputes over all other manner of proceedings falling under the purview of the Act.

Objective

To ensure recognition of the status of each of the official languages and compliance with the spirit and intent of the Official Languages Act.

Activity Description

Commissioner of Official Languages

Investigate complaints received and propose appropriate measures to prevent further contravention of the Official Languages Act. Undertake audits and studies in order to evaluate the performance of federal institutions with regard to official languages matters, and recommend to these institutions appropriate corrective actions. Negotiate with central agencies or other federal institutions. Report to Parliament on a regular basis with regard to the current degree of implementation of the Act and any amendments required to this law or to its application. Establish liaison with parliamentary committees, departments, and other Government agencies and non-government groups, and co-ordinate information and expertise in all areas related to official languages matters. Design and implement public information programmes.

Economic Council of Canada

Objective

To advise and recommend how Canada can achieve the highest possible levels of employment and efficient production in the medium and long-terms in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

Disposition of authorities

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Disposition of authorities		
	Main Estimates	Supplementary Estimates					Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years
\$	\$	\$	\$	\$		\$	\$	\$	
...	40,303,000	...	...	40,303,000	1	Department	...	...
...	...	1,817,000	...	1,817,000	1c	Program expenditures	...	...
...	...	...	9,100	9,100		Transfer from TB Vote 10 ¹	...	...
...	40,303,000	1,817,000	9,100	42,129,100	(S)	Total--Vote 1	40,452,485	1,676,615	
...	55,000	...	12,775	67,775	(S)	The Prime Minister's salary and motor car allowance	67,775	...	
...	39,530	...	-20,446	19,084	(S)	Deputy Prime Minister and President of the Privy Council--Salary and motor car allowance	19,084	...	
...	39,530	...	6,445	45,975	(S)	Leader of the Government in the Senate--Salary and motor car allowance	45,975	...	
...	22,000	...	-2,446	19,554	(S)	Ministers without Portfolio or Ministers of State--Motor car allowance	19,554	...	
...	40,200	...	...	40,200	(S)	Allowance to former Prime Minister	...	...
...	8,333	...	...	8,333	(S)	Allowance to widow of former Prime Minister	8,333	...
...	3,901,000	...	297,000	4,198,000	(S)	Contributions to employee benefit plans	4,198,000	...	
...	44,408,593	1,817,000	302,428	46,528,021		Total Department--Budgetary	44,851,406	1,676,615	
...	3,171,000	...	...	3,171,000	5	Canadian Intergovernmental Conference Secretariat	...	...
...	146,000	...	11,000	157,000	(S)	Program expenditures	2,941,580	229,420	
...	...	...	...	...		Contributions to employee benefit plans	157,000	...
...	3,317,000	...	11,000	3,328,000		Total Program--Budgetary	3,098,580	229,420	
...	2,059,000	...	...	2,059,000	10	Chief Electoral Officer	...	...
...	109,000	...	19,124	128,124	(S)	Program expenditures	1,925,159	133,841	
...	...	...	...	...	(S)	Salary of the Chief Electoral Officer	128,124	...
...	1,000,000	...	7,273,539	8,273,539	(S)	Expenses of elections (Canada Elections Act, Northwest Territories Elections Act, Constitution Act, 1982 and the Electoral Boundaries Readjustment Act)	8,273,539	...	
...	277,000	...	21,000	298,000	(S)	Contributions to employee benefit plans	298,000	...	
...	3,445,000	...	7,313,663	10,758,663		Total Program--Budgetary	10,624,822	133,841	
...	9,697,000	...	...	9,697,000	15	Commissioner of Official Languages	...	...
...	...	262,000	...	262,000	15e	Program expenditures	...	...
...	...	...	6,700	6,700		Transfer from TB Vote 10 ¹	...	...
...	9,697,000	262,000	6,700	9,965,700	(S)	Total--Vote 15	9,861,082	104,618	
...	912,000	...	70,000	982,000		Contributions to employee benefit plans	982,000	...	
...	10,609,000	262,000	76,700	10,947,700		Total Program--Budgetary	10,843,082	104,618	

Source of authorities

Source of authorities										Disposition of authorities				
Available from previous years	Adjustments and transfers									Used in the current year	Variance under or over(-)	Available for use in subsequent years		
	As shown in			Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use							
	Main Estimates	Supplementary Estimates												
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	6,177,533	...	...	...	...	34,524	...	6,212,057	Operating Office of the Prime Minister	5,887,372	324,685	...	5,744,061
...	4,720,060	...	...	...	...	-88,660	...	4,631,400	Ministers' offices	3,403,935	1,227,465	...	3,426,543
...	12,357,000	...	2,700	...	...	147,477	...	12,507,177	Privy Council Office	12,234,055	273,122	...	11,433,038
...	4,575,000	...	6,400	...	...	-4,075	...	4,577,325	Federal-Provincial Relations Office	3,978,320	599,005	...	3,446,005
...	250,000	...	...	...	...	5,495	...	255,495	Office of the Senior Advisor to Cabinet	265,379	-9,884	...	...
...	12,760,000	...	1,817,000	...	...	185,145	...	12,918,422	Commissions of Inquiry Administration	1,566,421	290,724	...	5,187,548
...	40,839,593	1,817,000	9,100	...	...	158,422	...	42,959,021	Total-Operating	15,866,469	-2,948,047	...	14,019,344
...	...	...	...	...	...	293,328	...	...	Capital	43,201,951	-242,930	...	43,256,539
...	...	...	...	...	...	...	...	...	Office of the Prime Minister	10,635	-10,635	...	11,062
...	...	...	...	...	...	...	...	...	Ministers' offices	24,763	-24,763	...	29,205
...	...	...	...	...	...	...	...	...	Privy Council Office	9,074	-9,074	...	8,748
...	...	...	...	...	...	...	...	...	Federal-Provincial Relations Office	1,053	-1,053	...	...
...	3,479,000	...	...	...	...	...	...	3,479,000	Commissions of Inquiry Administration	2,376	-2,376	...	9,661
...	3,479,000	...	...	...	...	...	...	3,479,000	Total-Capital	1,530,810	1,948,190	...	2,311,190
...	...	...	...	...	...	...	...	...	Transfer payments	1,578,711	1,900,289	...	2,369,866
...	25,000	...	...	...	...	...	...	25,000	Privy Council Office	5,744	19,256	...	19,005
...	65,000	...	...	...	...	...	...	65,000	Federal-Provincial Relations Office	65,000	...	...	65,000
...	90,000	...	...	...	...	...	...	90,000	Total-Transfer payments	70,744	19,256	...	84,005
...	6,177,533	...	...	...	...	34,524	...	6,212,057	Departmental Summary	5,898,007	314,050	...	5,755,123
...	4,720,060	...	...	...	...	-88,660	...	4,631,400	Office of the Prime Minister	3,428,698	1,202,702	...	3,455,748
...	12,382,000	...	2,700	...	...	147,477	...	12,532,177	Ministers' offices	12,248,873	283,304	...	11,460,791
...	4,640,000	...	6,400	...	...	-4,075	...	4,642,325	Privy Council Office	4,044,373	597,952	...	3,511,005
...	250,000	...	...	...	...	5,495	...	255,495	Federal-Provincial Relations Office	...	...	...	...
...	16,239,000	...	1,817,000	...	...	40,145	...	18,571,145	Office of the Senior Advisor to Cabinet	265,379	-9,884	...	...
...	...	...	...	...	...	158,422	...	16,397,422	Commissions of Inquiry Administration	1,568,797	-999,857	...	5,197,209
...	44,408,593	1,817,000	9,100	...	...	293,328	...	46,528,021	Total Department-Budgetary	44,851,406	1,676,615	...	45,710,410

Conference Secretariat

...	3,303,000	...	...	11,000	...	3,314,000	...	3,083,860	230,140	...	3,039,463
...	14,000	...	...	...	...	14,000	...	14,720	-720	...	10,249
...	3,317,000	...	...	11,000	...	3,328,000	...	3,098,580	229,420	...	3,049,712
Chief Electoral Officer											
...	1,000,000	...	...	7,046,665	...	8,046,665	...	8,046,665	...	...	6,245,585
...	2,428,000	...	...	40,124	...	2,468,124	...	2,349,100	119,024	...	2,348,249
...	3,428,000	...	...	7,086,789	...	10,514,789	...	10,395,765	119,024	...	8,593,834
...	...	...	...	62,405	...	62,405	...	62,405	...	...	915,408
...	17,000	...	...	...	...	17,000	...	2,183	14,817	...	11,926
...	17,000	...	...	62,405	...	79,405	...	64,588	14,817	...	927,334
...	...	...	...	164,469	...	164,469	...	164,469	...	...	106,584
...	1,000,000	...	...	7,273,539	...	8,273,539	...	8,273,539	...	...	7,567,577
...	2,445,000	...	...	40,124	...	2,485,124	...	2,351,283	133,841	...	2,560,175
...	3,445,000	...	...	7,313,663	...	10,758,663	...	10,624,822	133,841	...	9,627,752
Commissioner of Official Languages											
...	10,609,000	262,000	6,700	70,000	...	10,947,700	...	10,843,082	104,618	...	10,092,897
...	10,609,000	262,000	6,700	70,000	...	10,947,700	...	10,843,082	104,618	...	10,092,897
...	9,031,000	285,000	...	68,000	...	9,384,000	...	8,858,735	525,265	...	8,531,954
...	46,000	...	...	...	...	46,000	...	263,506	-217,506	...	239,206
...	9,077,000	285,000	...	68,000	...	9,430,000	...	9,122,241	307,759	...	8,771,160

Programs by Activity--Concluded

[illegible]

Revenue

Department	Current year		Previous year	
	\$	\$	\$	\$
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refund from the Province of Newfoundland in respect to recovery of 50% of expenditures in 1984-85 by the Royal Commission on the 'Ocean Ranger' Marine Disaster	123,137	86,035	346,540	3,554
Adjustment to prior year's Payables at Year End (PAYE)	43,841	92,386	1,000	1,400
Sundries	166,978	78,023	347,540	4,954
Total Program		256,444		
Other non-tax revenue--				
Sale of statutory instruments pursuant to the Statutory Instruments Act	719	1,381	...	190
Revenue pursuant to the Access to Information Act and Privacy Act	275	672	240	971
Sundries	6,273	8,579	240	1,161
Total Department		174,245		
Canadian Intergovernmental Conference Secretariat				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure	701	281	1,900	3,975
Adjustment to prior year's Payables at Year End (PAYE)	15,693	2	270	2,296
Total Program		16,394		
Proceeds from sales--				
Crown Assets Disposal	...	741	2,170	6,271
Other non-tax revenue--				
Provincial government contributions	1,564,970	1,351,637	2,170	6,271
Total Program		1,581,364		
Chief Electoral Officer				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refund of expenditures pertaining to purchases of operating goods or services	34,419	1,279	5,361	85
Capital purchases	624	...	...	3,874
Total Program		35,043		
Other non-tax revenue				
Proceeds from sales--				
Report--Parties' fiscal return				
Forfeiture of candidates' election deposits				
Other non-tax revenue--				
Anonymous donations to candidates				
Other				
Total Program				
Commissioner of Official Languages				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure				
Adjustment to prior year's Payables at Year End (PAYE)				
Total Program				
Economic Council of Canada				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure				
Adjustment to prior year's Payables at Year End (PAYE)				
Total Program				
Other non-tax revenue				
Total Program				

	Current year	Previous year
	\$	\$
Public Service Staff Relations Board		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
National Joint Council of the Public Service of Canada--		
Bargaining agents' contribution	24,750	25,000
Central Travel Service--Refund of transportation cost	958	1,384
Miscellaneous recoveries	278	528
Adjustment to prior year's Payables at Year End (PAYE)	1,895	...
Other non-tax revenue--	27,881	26,912
Access to information	10	10
Total Program	27,891	26,922
Security Intelligence Review Committee		
Non-Tax Revenue--		
Refunds of previous years' expenditure	...	107
Other non-tax revenue	55	...
Total Program	55	107
Ministry Summary		
Non-Tax Revenue--		
Refunds of previous years' expenditure	253,827	295,255
Proceeds from sales	347,540	5,695
Other non-tax revenue	1,857,804	1,363,564
Total Ministry	2,459,171	1,664,514

SECTION 21

1987-88

PUBLIC ACCOUNTS

Public Works

Department

Canada Mortgage and Housing
Corporation

Defence Construction (1951) Limited
National Capital Commission

CONTENTS

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Program objectives and activity descriptions	21.2
Ministry summary	21.4
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Revenue	21.15

Department

Services Program

Objective

To provide the professional, technical, and real property services required by federal Government departments, agencies and other programs of the Department for the construction, acquisition, management, operation and disposal of real property; and to provide the management and administrative services for the Department.

Activity Description

Real Estate Services

The services related to evaluation, survey, acquisition, development, and disposal of real property.

Realty Management Services

The services related to the management, operation and maintenance of real property.

Architectural and Engineering Services

The professional, technical, project management, operational and related advisory services required for the design and construction of buildings, marine and land transportation facilities and related technical development.

Dredging and Fleet Services

Dredging and related fleet services including the acquisition, operation and maintenance of the required marine equipment and related shore based plants.

Corporate and Administrative Services

The executive and general management, policy direction and administrative services for all departmental programs.

Accommodation Program

Objective

To provide accommodation required by federal Government departments and agencies.

Activity Description

Assets Provision and Improvement

The provision for the acquisition and construction of new or improved Crown-owned facilities and supporting infrastructure which forms part of the accommodation portfolio of the Department.

Crown Properties

The provision for the operation and maintenance of Crown-owned facilities forming part of the accommodation portfolio of the Department.

Leased Properties

The provision for lease payments, operation and maintenance of leasehold facilities forming part of the accommodation portfolio of the Department.

Lease-Purchase Properties

The provision for the annual payments, operation and maintenance of lease-purchase facilities forming part of the accommodation portfolio of the Department.

Program Planning and Control

The management of the accommodation portfolio including the development, monitoring and control of capital asset acquisitions and portfolio operating plans to meet the accommodation requirements of clients.

Canada Museums Construction Corporation Inc.
The construction of buildings in the National Capital Region for the National Gallery of Canada, the Canadian Museum of Civilization or any other national museum as the Governor in Council may direct from time to time, including the acquisition, control, administration and disposal of the lands required for the construction.

Government Realty Assets Support Program

Objective

To support the Government's responsibilities for the control and management of real property in the areas of the federal land management policy, design, construction and realty technology, emergency preparedness, special projects, grants in lieu of taxes to local taxing authorities and payments to certain Crown corporations.

Activity Description

Federal Land Development and Management

The advisory and implementation capability which contributes to the management of federal lands and holdings, and the making of contributions for development initiatives under Economic and Regional Development agreements.

Design, Construction and Realty Technology

The research, standards development, information transfer and implementation support on technological improvements related to the design, construction, operation and maintenance of real property.

Emergency Preparedness

The planning and co-ordination of the Department's responsibilities under the federal emergency planning order.

The administration and payment of grants in lieu of taxes to taxing authorities in respect of federal properties.

Special Projects

Specific projects, as directed, which have significant impact on the design, construction, maintenance or operation or real property character.

Crown Corporations

Canada Lands Company (Mirabel) Limited-- The management and disposal of the Mirabel peripheral lands.

Canada Lands Company (Vieux-Port de Quebec) Inc.-- The management and the disposal of properties in Vieux-Port de Quebec.

Marine Transportation and Related Engineering Works Program

Objective

To facilitate marine transportation and to support specific related economic and social development goals through the construction, reconstruction, operation, maintenance and subsidization of certain marine facilities.

Activity Description

Locks and Dams

The regulation of water levels and flows, the construction, reconstruction, operation and maintenance of various control dams and locks.

The construction, reconstruction, operation and maintenance of certain dry docks and contributions under the Dry Docks Subsidies Act.

Program Planning and Control

The management of the program including identification of requirements and priorities, the development of capital and operating plans and the control of resources provided to the program.

Land Transportation and Other Engineering Works Program

Objective

To facilitate land transportation and to support certain related economic and social development goals through the construction, reconstruction, and maintenance of designated highways, bridges and other engineering works.

Activity Description

Highway Systems

The construction, reconstruction and maintenance of designated highway systems and improvements to the Trans-Canada Highways through national parks.

Bridges and Other Engineering Works

The construction, reconstruction, operation and maintenance of designated bridges and other engineering works.

Program Planning and Control

The management of the program including identification of requirements and priorities, the development of capital and operating plans and the control of resources provided to the program.

Objective

To promote the construction of new houses, the repair and modernization of existing houses, and the improvement of housing and living conditions.

Defence Construction (1951) Limited

Objective

To support the Department of National Defence in the field of construction and property maintenance.

National Capital Commission

Objective

To develop and maintain a Capital which stands as a symbol of identity, a model of unity and a source of pride and inspiration for all Canadians.

Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Total available for use	Vote	Disposition of authorities			
	Main Estimates	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Services Program									
...	137,137,000	...	...	137,137,000	1	Payments to the Public Works Revolving Fund			
...	...	1	...	1	1e	Transfer of \$18,675,999 from Public Works Vote 15			
...	...	...	18,675,999	18,675,999		Transfer from: Vote 15			
...	...	...	3,740,000	3,740,000		TB Vote 5 ¹			
...	...	...	82,654	82,654		TB Vote 10 ¹			
...	137,137,000	1	22,498,653	159,635,654		159,519,741	115,913	...	154,226,995
Total--Vote 1									
Public Works Revolving Fund--In accordance with Section 33 of the Adjustment of Accounts Act, to increase from \$300,000,000 to \$450,000,000 the amount by which the aggregate of expenditures made under Section 26 of that Act may exceed the revenues referred to in that section									
...	...	1	...	1	5	...	1	...	...
...	15,076,000	...	...	15,076,000	(S)	Capital expenditures	14,637,785	438,215	11,133,139
...	39,530	...	1,402	40,932	(S)	Minister of Public Works--Salary and motor car allowance	40,932	...	41,098
227,010,358	...	...	...	227,010,358	(S)	Public Works Revolving Fund--Services and Management Account	...	...	...
...	...	...	150,000,000	150,000,000		Increase in authority pursuant to Vote 2e, Appropriation Act No. 6, 1987-88			
227,010,358	...	...	150,000,000	377,010,358	(S)	Total--Public Works Revolving Fund	33,336,998	...	-22,860,708
...	...	...	5,632	5,632		Federal Court awards	5,632	...	...
...	...	...	...	...		Appropriations not required for the current year			
227,010,358	152,252,530	2	172,505,687	551,768,577		Total Program--Budgetary	207,541,088	554,129	142,585,471
Accommodation Program									
...	502,911,000	...	...	502,911,000	10	Operating expenditures			
...	...	1	...	1	10e	Transfer of \$1,699,999 from Public Works Vote 15			
...	...	...	1,699,999	1,699,999		Transfer from: Vote 15			
...	...	...	5,746	5,746		TB Vote 10 ¹			
...	502,911,000	1	1,705,745	504,616,746		Total--Vote 10	481,133,905	23,482,841	455,623,728
...	137,291,000	...	...	137,291,000	15	Capital expenditures			
...	...	...	-18,675,999	-18,675,999		Transfer to: Vote 1			
...	...	...	-1,699,999	-1,699,999		Vote 10			
...	...	...	-1,799,999	-1,799,999		Vote 25			
...	...	...	-623,874	-623,874		Vote 35			
...	...	...	-1,904,000	-1,904,000		Vote 36e			

Ministry Summary--Continued

Source of authorities										Disposition of authorities				
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Used in the current year			Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates	\$				\$	\$	\$				\$	
	\$	\$	\$	\$			\$	\$	\$	\$	\$	\$		
							Marine Transportation and Related Engineering Works Program							
	7,084,000	...	...	7,084,000	45		6,640,524	443,476	...	5,985,729		
	180,000	...	...	180,000	(S)		180,000	...	...	180,000
	43,000	...	3,000	46,000	(S)		46,000	...	...	40,000		
	...	...	...	...			...	...	...	19,312,904
	7,307,000	...	3,000	7,310,000			6,866,524	443,476	...	25,518,633				
							Land Transportation and other Engineering Works Program							
	27,699,000	...	...	27,699,000	50				...			
	...	1	...	1	50e				...					
	...	...	1,099,999	1,099,999					...			
	27,699,000	1	1,099,999	28,799,000			28,299,701	499,299	...	24,411,891				
	19,013,000	...	...	19,013,000					...			
	...	1	...	1	55e				...					
	...	...	2,963,999	2,963,999					...			
	19,013,000	1	2,963,999	21,977,000			21,040,070	936,930	...	17,326,793				
	24,000	...	2,000	26,000	(S)		26,000	...	...	25,000		
	46,736,000	2	4,065,998	50,802,000			49,365,771	1,436,229	...	41,763,684				
227,010,358	1,283,728,530	9	132,544,606	1,643,283,503			1,258,298,998	41,311,145	343,673,360	1,151,751,587				
							Canada Mortgage and Housing Corporation							
	1,666,075,000	...	...	1,666,075,000	60				...			
	...	...	15,400	15,400					...			
	1,666,075,000	...	15,400	1,666,090,400			1,550,230,352	115,860,048	...	1,454,285,967				
	600,000	...	-600,000	...	(S)				...	...		
	1,666,675,000	...	-584,600	1,666,090,400			1,550,230,352	115,860,048	...	1,454,285,967				
							Total--Budgetary							
					L65		Advances to Canada Mortgage and Housing Corporation pursuant to the National Housing Act, Section 55, (Gross)							
	14,800,000	...	...	14,800,000			8,300,000	6,500,000	...	4,000,000		
					L70		Advances to Canada Mortgage and Housing Corporation pursuant to the National Housing Act, Section 37.1, (Gross)							
	10,200,000	...	...	10,200,000			8,200,000	2,000,000	...	4,100,000		

Ministry Summary--Concluded

Source of authorities						Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Disposition of authorities		
	Main Estimates	Supplementary Estimates					Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years
\$	\$	\$	\$	\$			\$	\$	\$
National Capital Commission									
...	47,994,000	...	...	47,994,000	80	Payment to the National Capital Commission for operating expenditures			
...	...	4,330,000	...	4,330,000	80e	Payment to the National Capital Commission for operating expenditures			
...	...	...	71,600	71,600		Transfer from TB Vote 10 ¹			
...	47,994,000	4,330,000	71,600	52,395,600		Total--Vote 80	52,150,811	244,789	48,045,902
...	28,926,000	...	...	28,926,000	85	Payment to the National Capital Commission for capital expenditures			
...	...	10,411,000	...	10,411,000	85c	Payment to the National Capital Commission for capital expenditures			
...	28,926,000	10,411,000	...	39,337,000		Total--Vote 85	39,337,000	...	3,681,000
...	9,840,000	...	...	9,840,000	90	Payment to the National Capital Commission for grants and contributions			
...	...	1,680,000	...	1,680,000	90e	Payment to the National Capital Commission for grants and contributions			
...	9,840,000	1,680,000	...	11,520,000		Total--Vote 90	11,520,000	...	10,718,000
...	86,760,000	16,421,000	71,600	103,252,600		Total Program--Budgetary	103,007,811	244,789	62,444,902
227,010,358	3,050,713,530	16,421,009	132,031,606	3,426,176,503		Total Ministry--Budgetary	2,925,087,161	157,415,982	2,681,682,456 ²
4,323,206,790	-117,800,000	...	142,800,000	4,348,206,790		Non-budgetary	167,100,000	8,500,000	193,900,000

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

1 Treasury Board Vote 5--Government contingencies.

2 Treasury Board Vote 10--Government initiatives.

2 Defence Construction [1951] Limited was transferred from National Defence. Therefore, the previous year's expenditure has been restated by \$13,200,000.

Source of authorities										Disposition of authorities			
Available from previous years		As shown in		Adjustments and transfers				Total available for use		Department			
		Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year
227,010,358	1,314,201,530	2	3,822,654	-4,317,833	150,007,034	-1,177,025,000	513,698,745	Operating	Services Program	169,909,471	115,914	343,673,360	111,720,821
...	-1,177,025,000	...	...	...	...	1,177,025,000	...	Revenue credited to the vote	...	...	...	...	...
227,010,358	137,176,530	2	3,822,654	-4,317,833	150,007,034	...	513,698,745	Total -Operating	Capital	169,909,471	115,914	343,673,360	111,720,821
...	15,076,000	...	...	...	...	...	15,076,000	Services program	Transfer payments	14,637,785	438,215	...	11,133,139
...	...	...	...	22,993,832	...	...	22,993,832	Services program	...	22,993,832	...	...	19,731,511
227,010,358	152,252,530	2	3,822,654	18,675,999	150,007,034	...	551,768,577	Total Program--Budgetary	Accommodation Program	207,541,088	554,129	343,673,360	142,585,471
...	237,066,000	...	...	...	135,759	-118,450,000	118,751,759	Operating	...	...	...	...	...
...	356,399,000	...	...	...	1,010	-69,670,000	286,730,010	Crown properties	...	113,482,354	5,269,405	...	89,528,914
...	95,586,000	1	...	1,699,999	...	-5,461,000	91,825,000	Leased properties	...	271,930,823	14,799,187	...	269,052,840
...	8,433,000	...	5,746	...	603,540	...	9,042,286	Lease-purchase properties	...	86,437,298	5,387,702	...	80,100,146
...	71,434,000	...	...	...	...	...	71,434,000	Program planning and control	...	11,015,739	-1,973,453	...	19,921,455
...	-193,581,000	...	...	...	...	193,581,000	...	Canada Museums Construction Corporation Inc.	...	68,750,000	2,684,000	...	66,000,096
...	575,337,000	1	5,746	1,699,999	740,309	...	...	Revenue credited to the vote	...	551,616,214	26,166,841	...	524,603,451
...	137,291,000	...	...	-24,703,871	...	...	577,783,055	Total -Operating	Capital	107,451,098	5,136,031	...	94,903,929
...	...	...	...	...	...	...	112,587,129	Assets provision and improvement	...	...	...	...	...
...	137,291,000	...	...	-24,703,871	...	...	112,587,129	Program Summary	...	...	...	...	...
...	118,616,000	...	...	...	135,759	...	118,751,759	Assets provision and improvement	...	107,451,098	5,136,031	...	94,903,929
...	286,729,000	...	...	...	...	1,010	286,730,010	Crown properties	...	113,482,354	5,269,405	...	89,528,914
...	90,125,000	1	...	1,699,999	...	...	91,825,000	Leased properties	...	271,930,823	14,799,187	...	269,052,840
...	8,433,000	...	5,746	...	603,540	...	9,042,286	Lease-purchase properties	...	86,437,298	5,387,702	...	80,100,146
...	71,434,000	...	...	...	...	...	71,434,000	Program planning and control	...	11,015,739	-1,973,453	...	19,921,455
...	...	...	...	...	...	...	...	Canada Museums Construction Corporation Inc.	...	68,750,000	2,684,000	...	66,000,096
...	712,628,000	1	5,746	-23,003,872	740,309	...	690,370,184	Total Program--Budgetary	...	659,067,312	31,302,872	...	619,507,380

Programs by Activity--Continued

Source of authorities										Disposition of authorities				
Available from previous years	As shown in			Adjustments and transfers				Total available for use	Government Realty Assets Support Program	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote							
\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	
...	21,741,000	1	...	1,799,999	32,501	...	23,573,501	Operating	Federal land development and management	22,474,048	1,099,453	...	29,910,453	
...	5,971,000	...	...	...	16,000	...	5,987,000	Design, construction and realty technology		5,120,424	866,576	...	5,959,550
...	1,103,000	...	...	...	...	...	1,103,000	Emergency preparedness		832,579	270,421	...	548,272
...	1,896,000	...	...	...	...	...	1,896,000	Municipal grants		1,730,263	165,737	...	7,501,981
...	121,000	...	...	...	...	...	121,000	Special projects		116,244	4,756	...	1,272
...	8,959,000	3	...	4,897,872	...	...	13,856,875	Crown corporations		13,856,875	...	...	16,005,052
...	39,791,000	4	...	6,697,871	48,501	...	46,537,376	Total--Operating		44,130,433	2,406,943	...	59,926,580	
...	20,432,000	...	...	-3,786,998	...	...	16,645,002	Capital	Federal land development and management	15,048,399	1,596,603	...	6,025,350
...	48,000	...	...	...	...	...	48,000	Design, construction and realty technology		281,601	-233,601	...	112,658
...	5,500,000	...	...	-1,519,999	...	...	3,980,001	Emergency preparedness		261,748	3,718,253	...	...
...	5,000	...	...	...	...	...	5,000	Municipal grants		...	5,000	...	...
...	2,935,000	...	...	-1,126,999	...	...	1,808,001	Special projects		1,519,316	288,685	...	2,425,203
...	28,920,000	...	...	-6,433,996	...	...	22,486,004	Total--Capital		17,111,064	5,374,940	...	8,563,211
...	785,000	...	...	...	...	...	785,000	Transfer payments	Federal land development and management	1,042,444	-257,444	...	6,653,015
...	52,000	...	...	...	...	...	52,000	Design, construction and realty technology		52,000	...	...	...
...	295,257,000	...	...	...	-22,084,638	...	273,172,362	Municipal grants		273,122,362	50,000	...	247,233,613
...	296,094,000	...	...	...	-22,084,638	...	274,009,362	Total--Transfer payments		274,216,806	-207,444	...	253,886,628
...	42,958,000	1	...	-1,986,999	32,501	...	41,003,503	Program Summary	Federal land development and management	38,564,891	2,438,612	...	42,588,818	
...	6,071,000	...	...	...	16,000	...	6,087,000	Design, construction and realty technology		5,454,025	632,975	...	6,072,208
...	6,603,000	...	...	-1,519,999	...	...	5,083,001	Emergency preparedness		1,094,327	3,988,674	...	548,272
...	297,158,000	...	...	...	-22,084,638	...	275,073,362	Municipal grants		274,852,625	220,737	...	254,735,594
...	3,056,000	...	...	-1,126,999	...	...	1,929,001	Special projects		1,635,560	293,441	...	2,426,475
...	8,959,000	3	...	4,897,872	...	...	13,856,875	Crown corporations		13,856,875	...	...	16,005,052

Programs by Activity--Concluded

Source of authorities										Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers			Total available for use	Used in the current year	Variance over(-)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	1,666,675,000	...	15,400	...	-600,000	...	1,666,090,400	1,550,230,352	115,860,048	...	1,454,285,967		
4,323,206,790	-117,800,000	...	...	...	142,800,000	...	4,348,206,790	167,100,000	8,500,000	4,172,606,790	193,900,000
...	1,666,675,000	...	15,400	...	-600,000	...	1,666,090,400	1,550,230,352	115,860,048	...	1,454,285,967		
4,323,206,790	-117,800,000	...	...	...	142,800,000	...	4,348,206,790	167,100,000	8,500,000	4,172,606,790	193,900,000
Defence Construction [1951]													
Limited													
Operating													
Defence Construction [1951]													
Limited													
Revenues of the Corporation													
Total													
...	13,550,000	...	...	...	...	...	13,550,000	13,550,000	...	...	13,200,000
...	13,550,000	...	...	...	...	...	13,550,000	13,550,000	...	...	13,200,000
Total Program--Budgetary													
National Capital Commission													
Operating													
National Capital Commission													
...	86,760,000	16,421,000	71,600	...	...	...	103,252,600	103,007,811	244,789	...	62,444,902
...	86,760,000	16,421,000	71,600	...	...	...	103,252,600	103,007,811	244,789	...	62,444,902
Total Program--Budgetary													
Total Ministry--Budgetary													
227,010,358	3,050,713,530	16,421,009	3,915,400	...	128,116,206	...	3,426,176,503	2,925,087,161	157,415,982	343,673,360	2,681,682,456		
4,323,206,790	-117,800,000	...	...	...	142,800,000	...	4,348,206,790	167,100,000	8,500,000	4,172,606,790	193,900,000

Available from previous years	As shown in					Adjustments and transfers					Disposition of authorities				
	Main Estimates		Supplementary Estimates		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use			Used in the current year	Variance under or over (-)	Available for use in subsequent years		Used in the previous year
	\$	\$	\$	\$			\$	\$	\$		\$	\$	\$	\$	\$
...	22,567,474	...	22,567,474	...	Department Services Program	22,567,474	...	...	...	19,545,974
...	22,567,474	...	22,567,474	...	Grants	22,567,474	...	...	...	19,545,974
...	Services program	...	...	...	...	...
...	Grants to Canada Post Corporation in lieu of property taxes paid on behalf of departmental clients	...	...	...	...	...
...	Total--Grants	22,567,474	...	...	...	19,545,974
...	Contributions	...	...	...	...	...
...	Services program	...	...	...	...	...
...	361,358	...	361,358	...	Marine remedial works paid on behalf of departmental clients	361,358	...	...	...	35,537
...	40,000	...	40,000	...	Canadian Management Development Institute, paid on behalf of GRAS Program	40,000	...	...	...	...
...	Association of Professional Engineers of Nova Scotia, paid on behalf of departmental clients	25,000	...	...	...	...
...	Items not required for the current year	...	...	...	...	150,000
...	426,358	...	426,358	...	Total--Contributions	426,358	...	...	...	185,537
...	22,993,832	...	22,993,832	...	Total Program	22,993,832	...	...	...	19,731,511
...	Government Realty Assets Support Program	...	...	...	...	...
...	Grants	...	...	...	...	...
...	Federal land development and management	...	...	...	...	2,250,000
...	Items not required for the current year	...	...	...	...	...
...	Municipal grants	...	...	...	...	...
...	50,000	...	...	...	...	...	...	50,000	...	Grants to municipalities and other taxing authorities	...	50,000	...	...	4,542
...	295,207,000	...	...	...	...	...	-22,084,638	273,122,362	...	(S) Grants to municipalities and other taxing authorities	273,122,362	...	...	...	247,229,071
...	295,257,000	...	...	...	...	...	-22,084,638	273,172,362	...		273,122,362	...	50,000	...	247,233,613
...	295,257,000	...	...	...	...	...	-22,084,638	273,172,362	...	Total--Grants	273,122,362	...	50,000	...	249,483,613

Transfer Payments--Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers		Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Contributions									
Federal land development and management Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidary Agreements for the purpose of economic and socio-economic adjustment Items not required for the current year									
...	785,000	...	...	...	...	1,042,444	-257,444	...	924,459
...	...	...	...	...	...	...	...	...	3,478,556
...	785,000	...	...	...	...	1,042,444	-257,444	...	4,403,015
Design, construction and realty technology									
...	12,000	...	...	...	...	12,000	...	...	...
...	40,000	...	...	...	...	40,000	...	...	...
...	52,000	...	...	...	...	52,000	...	...	...
...	837,000	...	...	...	...	1,094,444	-257,444	...	4,403,015
Program Summary by Activity									
...	785,000	...	...	...	...	1,042,444	-257,444	...	6,653,015
...	52,000	...	...	...	...	52,000	...	...	...
...	295,257,000	...	...	...	-22,084,638	273,172,362	50,000	...	247,233,613
...	296,094,000	...	...	...	-22,084,638	274,009,362	-207,444	...	253,886,628
Marine Transportation and Related Engineering Works Program									
Grants									
Dry docks									
...	180,000	...	...	...	...	180,000	...	...	180,000
...	180,000	...	...	...	...	180,000	...	...	180,000
...	296,274,000	...	...	22,993,832	-22,084,638	297,183,194	-207,444	...	273,798,139
...	296,274,000	...	...	22,993,832	-22,084,638	297,183,194	-207,444	...	273,798,139

(S) Statutory transfer payment.

	Current year		Previous year	
	\$		\$	
Department				
<i>Services Program</i>				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure	3,986,125		1,271,281	
Adjustment to prior year's Payables at Year End (PAYE)	67,635		432,312	
	4,053,760		1,703,593	
Services and service fees--				
Services under the Access to Information Act	100		280	
Services fees credited to the Consolidated Revenue Fund	15,890,284		4,576,117	
	15,890,384		4,576,397	
Other non-tax revenue	...		14,478,094	
Total Program	19,944,144		20,758,084	
Accommodation Program				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure	1,099,109		1,521,135	
Adjustment to prior year's Payables at Year End (PAYE)	40,516		235	
	1,139,625		1,521,370	
Services and service fees--				
Services fees credited to the Consolidated Revenue Fund	...		8	
Proceeds from sales--				
Sales of surplus assets to other than Crown Assets Disposal Corporation	...		-38,498	
Total Program	1,139,625		1,482,880	

	Current year		Previous year	
	\$		\$	
Department				
<i>Services Program</i>				
Budgetary (respendable revenues)				
Services program				
Real estate services	20,588,000	76,085,120	44,496,922	
Realty management services	392,508,000	577,202,983	526,473,489	
Architectural and engineering services	745,197,000	695,816,385	781,973,698	
Dredging and fleet services	18,732,000	21,820,703	27,517,413	
Total Program--Budgetary	1,177,025,000	1,370,925,191	1,380,461,522	
Accommodation Program				
Budgetary (respendable revenues)				
Crown properties	118,450,000	105,228,059	110,610,102	
Leased properties	69,670,000	75,871,191	74,098,327	
Lease-purchase properties	5,461,000	8,123,290	9,643,317	
Total Program--Budgetary	193,581,000	189,222,540	194,351,746	
Total Department--Budgetary	1,370,606,000	1,560,147,731	1,574,813,268	
Total Ministry--Budgetary	1,370,606,000	1,560,147,731	1,574,813,268	

Canada Mortgage and Housing Corporation**Non-Tax Revenue--**

Return on investments--

Loans, investments and advances--

Canada Mortgage and Housing Corporation--

Interest

Transfer of profit

Current year	Previous year
\$	\$
825,283,628	841,482,474
27,884,609	24,567,317

853,168,237	866,049,791
-------------	-------------

Refunds of previous years' expenditure--

Excess billing under Part V of the National Housing Act

Adjustment to prior year's Payables at Year End (PAYE)

8,306	5,211,034
39,346,616	36,153,439

39,354,922	41,364,473
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Proceeds from sales--

Sale of properties

Other non-tax revenue--

Urban renewal recoveries

Sundry

67,812	100,854
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1,474,172	1,788,502
21,757,631	20,252,282

23,231,803	22,040,784
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Total Program

915,822,774	929,555,902
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National Capital Commission**Non-Tax Revenue--**

Other non-tax revenue--

Cash, per Treasury Board Instruction

3,500,099

Total Program

3,500,099

Ministry Summary

Non-Tax Revenue--

Return on investments

Refunds of previous years' expenditure

Privileges, licences and permits

Services and service fees

Proceeds from sales

Other non-tax revenue

861,681,951	871,260,469
44,894,779	44,780,039
4,008,466	3,256,840
17,110,881	5,442,962
71,889,471	61,910,458
56,931,272	40,827,161

1,056,516,820	1,027,477,929
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1,056,516,820	1,027,477,929
---------------	---------------

1,056,516,820	1,027,477,929
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1,056,516,820	1,027,477,929
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1,056,516,820	1,027,477,929
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1,056,516,820	1,027,477,929
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¹ Interest unless otherwise indicated.

SECTION 22

1987-88
PUBLIC ACCOUNTS

Regional Industrial Expansion

Department
Cape Breton Development
Corporation
Federal Business Development Bank
Investment Canada

CONTENTS

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Details of amounts credited to the vote	22.10
Revenue	22.10

Department

Objective

To increase overall industrial, commercial and tourism activity in all parts of Canada and in the process reduce economic disparity across Canada.

Activity Description

Business Climate

To foster a business climate which encourages the development of new products and processes, entrepreneurship and economic growth; support for institutions, associations and other levels of Government which provide common information and services of general use to industry and accurate economic and business intelligence to the private sector; support for studies, seminars, common services, economic, business, technological institutes and centres in order to maintain a favourable business climate; the establishment and delivery of industrial infrastructure initiatives and other capital intensive programs.

Innovation

To establish a broad innovation capability in the private sector and induce investment in strategically important technologies; provide support for studies, applied research, product/process development and design and engineering projects which develop new products/processes for the marketplace.

Industrial, Commercial and Tourism Development

To stimulate the establishment of Canadian businesses with particular emphasis given to locational considerations; support improved productivity and modernization of Canadian industry, provide financial assistance for studies, machinery, equipment, plant and working capital directly related to increasing productivity, modernization or expansion; support industrial restructuring and renewal for firms and communities requiring exceptional economic adjustment.

cial capital to facilitate economic and socio-economic development in areas and regions requiring special measures; the improvement of access to employment opportunities through socio-economic development initiatives; the analysis and evaluation of the competitiveness of Canadian attractions, facilities and services in the national and international tourism environment; identification of deficiencies in the performance of industry and its exploitation of market opportunities; co-operation with private industry and the provinces in the initiation and formulation of tourism industry development policies and plans.

Marketing

To identify, develop and exploit international and domestic market opportunities, tourism market trends and developments; support a range of corporate marketing activity including market research; increasing Canadian firms' knowledge of sales opportunities and facilitating participation in promotional events, both at home and abroad; the identification of high potential target markets for travel to and within Canada; co-operation with provincial and territorial governments and the private sector in promoting travel in Canada to potential foreign visitors, and awareness of the importance of tourism to the economy.

Administration

To provide executive direction and support services including information services.

Cape Breton Development Corporation

Objective

To stimulate economic adjustment and expansion on Cape Breton Island while rationalizing the coal industry.

To rehabilitate and re-organize the coal mining industry on Cape Breton Island to be economically viable.

To promote industrial development on Cape Breton Island and, in concert with the Department of Regional Industrial Expansion, and the Province of Nova Scotia, to improve opportunities for productive employment.

Federal Business Development Bank

Objective

To promote and assist in the establishment and development of business enterprises in Canada by providing financial assistance, management counselling, management training, information and advice, giving particular consideration to the needs of small business enterprises.

Investment Canada

Objective

To contribute to Canada's economic growth by being a catalyst and the focal point for public and private efforts to foster increased investment which benefits Canada.

Activity Description

Investment Development

Encourage business investment by appropriate means; assist Canadian businesses to exploit opportunities for investment and technological advancement; carry out research and analysis pertaining to domestic and international investment; provide investment information services and other investment services to facilitate economic growth in Canada; assist in the development of industrial and economic policies that affect investment in Canada; ensure that the notification and the review of investments are carried out as required by legislation.

Source of authorities

Disposition of authorities

Available from previous years	As shown in			Adjustments		Total available for use	Vote	Disposition of authorities			
	Main Estimates	Supplementary Estimates		transfers				Used in the current year	Lapsed or overexpended (-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
...	220,388,500	...	...	...	...	220,388,500	1	Department Operating expenditures Operating expenditures—To provide that the aggregate amount of insurance outstanding at any time in respect of the de Havilland DHC-7 and DHC-8 aircraft, for the purposes described in Industry, Trade and Commerce Vote 1a, subparagraph (ii) Appropriation Act No. 1, 1980-81 does not exceed \$625,000,000 and \$250,000,000 U.S. Transfer from TB Vote 10 ¹			
...	...	8,375,000	...	...	...	8,375,000	1b				
...	...	...	...	...	...	...	1c				
...	...	...	1	...	158,296	158,296					
...	220,388,500	8,375,001	...	158,296	...	228,921,797		Total—Vote 1	12,846,756	...	222,652,698
...	1,295,000	...	...	...	...	1,295,000	5	Textile and Clothing Board—Operating expenditures	1,221,977	...	1,051,470
...	849,101,000	...	...	...	...	849,101,000	10	Grants and contributions	73,023	...	...
...	...	347,576,000	...	...	...	347,576,000	10b	Grants and contributions			
...	...	...	1	...	...	...	10c	Grants and contributions			
...	...	...	...	-79,810,091	...	-79,810,091		Reserved allotment—Over-expenditure of previous year's authority			
...	...	...	...	-399,999	...	-399,999		Transfer to Vote 15			
...	849,101,000	347,576,001	...	-80,210,090	...	1,116,466,911		Total—Vote 10	175,656,527	...	878,782,237
...	...	31,796,099	...	...	...	31,796,099	11e	Pursuant to Section 18 of the Financial Administration Act, to forgive certain debts due Her Majesty the Queen in Right of Canada			...
...	713,000	...	...	...	...	713,000	15	Payments to Canadian Patents and Development Limited	31,796,099	...	...
...	...	...	1	...	...	399,999	15e	Transfer of \$399,999 from Regional Industrial Expansion Vote 10			
...	...	...	...	399,999	...	399,999		Transfer from Vote 10			
...	713,000	1	...	399,999	...	1,113,000		Total—Vote 15	1,113,000	...	478,000
...	39,530	...	...	6,445	...	45,975	(S)	Minister of Regional Industrial Expansion—Salary and motor car allowance	45,975	...	35,784
...	52,200,000	...	...	-28,951,811	...	23,248,189	(S)	Liabilities under the Small Businesses Loans Act	23,248,189	...	37,060,173
...	...	...	...	...	...	...	(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	1,348,308	...	3,821,300
...	8,000,000	...	...	-6,651,692	...	1,348,308	(S)	Contributions to employee benefit plans	20,373,000	...	19,106,636
...	18,930,000	...	...	1,443,000	...	20,373,000	(S)	Refunds of amounts credited to revenue in previous years	976,115	...	19,323
...	...	...	...	976,115	...	976,115					

Ministry Summary --Concluded

Source of authorities							Disposition of authorities						
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Disposition of authorities						
	\$	\$	\$				\$	\$	\$	\$	\$	Available for use in subsequent years	Used in the previous year
...	...	...	...	85,000	85,000	(S)	Loan guarantee payments under the Regional Development Incentives Act	85,000	...	...	...	2,360,946	...
...	...	...	...	...	...	...	Appropriations not required for the current year	...	...	...	...	...	...
...	1,150,667,030	387,747,102	-112,744,738	1,425,669,394	...	L20	Total budgetary	1,237,093,088	188,576,306	...	...	1,165,368,567	...
...	...	...	...	...	...	L20	Advances for the acquisition and disposal of capital stocks when such action would protect the Crown. (Gross)	...	...	...	...	...	...
...	300,000	...	...	...	300,000	L25b	Loans assisting manufacturing, processing or service industries, (Gross)	...	300,000	...	...	...	...
...	500,000	110,000,000	...	...	110,500,000	L30	Payments under the Atlantic Fisheries Restructuring Act	110,000,000	500,000	...	...	...	...
...	15,400,000	...	-15,400,000 ²	...	...	L97b	Advances to regional offices and employees posted abroad. Appropriation Act No. 1, 1970. Limit \$1,950,000. (Net)	...	...	...	...	...	...
1,948,436	...	...	...	...	1,948,436	...	Total non-budgetary	110,000,000	800,000	1,948,436	...	...	...
1,948,436	16,200,000	110,000,000	-15,400,000	112,748,436	...	...	Total Department--Budgetary	1,237,093,088	188,576,306	...	...	1,165,368,567	...
...	1,150,667,030	387,747,102	-112,744,738	1,425,669,394	...	...	Non-budgetary	110,000,000	800,000	1,948,436	...	...	...
1,948,436	16,200,000	110,000,000	-15,400,000	112,748,436	...	...	Cape Breton Development Corporation	...	...	...	...	...	...
...	1,754,000	...	...	...	1,754,000	35	Payments to the Cape Breton Development Corporation covering mining losses in 1987-88	1,672,227	81,773	...	...	17,685,203	...
...	...	...	...	...	...	40	Payments to the Cape Breton Development Corporation for capital expenditures, rehabilitating and developing its coal and railway operations	...	...	...	...	...	...
...	98,660,000	...	...	...	98,660,000	45	Payments to the Cape Breton Development Corporation for the purposes of Sections 22 and 23 of the Cape Breton Development Corporation Act	89,163,278	9,496,722	...	...	135,597,000	...
...	10,600,000	...	...	...	10,600,000	...	Total budgetary	10,600,000	...	...	...	10,600,000	...
...	111,014,000	...	...	...	111,014,000	L40a	Advances to the Corporation pursuant to the Cape Breton Development Corporation Act, Section 19(2) as amended by Appropriation Act No. 4, 1975. Limit \$25,000,000. (Net)	101,435,505	9,578,495	...	...	163,882,203	...
17,977,784	...	...	...	...	17,977,784	...	Total Program--Budgetary	14,896,279	...	...	...	4,378,797	...
...	111,014,000	...	...	...	111,014,000	...	Non-budgetary	101,435,505	9,578,495	...	...	163,882,203	...
17,977,784	...	...	...	...	17,977,784	...	Total Program--Non-budgetary	14,896,279	...	...	...	4,378,797	...
...	111,014,000	...	...	...	111,014,000	...	...	101,435,505	9,578,495	...	...	163,882,203	...
17,977,784	...	...	...	...	17,977,784	...	...	14,896,279	...	...	...	4,378,797	...

50	26,449,000	...	...	566,197	26,449,000	...	...	566,197	26,449,000	...	...	26,850,855
51e	26,449,000	...	...	566,197	27,015,197	...	...	566,197	26,765,389	249,808	...	26,850,855
(S)	...	...	23,000,000	...	23,000,000	...	...	...	23,000,000	...	...	...
	69,400,000	35,000,000	...	...	104,400,000	...	...	...	28,000,000	...	76,400,000	28,000,000
Capital paid in, under authority of Section 28. The amount of \$19,000,000 paid to the Bank of Canada pursuant to Section 52, shall not exceed \$475,000,000. (Gross)												
	69,400,000	61,449,000	23,000,000	566,197	154,415,197	...	...	...	77,765,389	249,808	76,400,000	54,850,855
(S)	(L) The aggregate of loans, direct liabilities and contingent liabilities of the Federal Business Development Bank is limited to twelve times the capital of the Corporation, (fifteen times with the approval of the Governor in Council), and may never exceed \$3.2 billion. (Net)											
	1,228,324,645	...	...	16,278,355	1,244,603,000	...	...	...	-51,000,000	...	1,295,603,000	-93,000,000
	69,400,000	61,449,000	23,000,000	566,197	154,415,197	...	...	...	77,765,389	249,808	76,400,000	54,850,855
	1,228,324,645	...	...	16,278,355	1,244,603,000	...	...	...	-51,000,000	...	1,295,603,000	-93,000,000
Investment Canada												
55	8,257,000	...	...	...	8,257,000	...	...	...	...	...	...	8,212,560
55e	...	...	300,000	...	300,000	...	...	...	...	...	...	865,842
	...	8,257,000	300,000	...	8,557,000	...	...	...	8,520,245	36,755	...	...
(S)	...	846,000	...	64,000	910,000	...	...	...	910,000	...	...	...
	...	9,103,000	300,000	64,000	9,467,000	...	...	...	9,430,245	36,755	...	9,078,402
	69,400,000	1,332,233,030	411,047,102	-112,114,541	1,700,565,591	...	...	...	1,435,724,227	198,441,364	76,400,000	1,393,180,027
	1,248,250,865	16,200,000	110,000,000	878,355	1,375,329,220	...	...	...	73,896,279	800,000	1,300,632,941	-88,621,203

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

1 Treasury Board Vote 10—Employment initiatives.

2 This amount was transferred to Treasury Board (Privatization and Regulatory Affairs).

Programs by Activity

Source of authorities										Disposition of authorities				
Available from previous years	As shown in					Adjustments and transfers					Total available for use			
	Main Estimates	Supplementary Estimates	Transfers between ministries		\$	\$	\$	\$	\$	\$	Amounts credited to the vote	\$	\$	\$
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	Department	Used in the current year	Variance under or over(-)	Available for use in subsequent years
...	43,762,000	7,230,798	28,493	...	...	260,900	...	51,282,191	...	Operating	Business climate	48,512,178	2,770,013	41,914,902
...	24,551,000	4,017,110	15,830	...	...	144,944	...	28,728,884	...	Innovation	Industrial, commercial and tourism development	26,951,210	1,777,674	27,111,431
...	79,210,000	13,256,463	52,237	...	...	478,316	...	92,997,016	...	Marketing	Administration	88,938,993	4,058,023	81,049,254
...	48,375,000	8,034,220	31,660	...	...	289,888	...	56,730,768	...	Total-Operating		53,902,420	2,828,348	48,771,502
...	44,346,030	7,632,509	30,076	...	...	275,397	...	52,284,012	...	Capital		51,207,291	1,076,721	41,139,598
...	240,344,030	40,171,100	158,296	...	...	1,449,445	...	282,022,871	...	Innovation	Industrial, commercial and tourism development	269,512,092	12,510,779	239,986,687
...	180,000	...	...	64,000	...	169,776	...	413,776	...	Marketing		347,856	65,920	592,038
...	112,000	...	40,000	...	...	106,111	...	258,111	...	Administration		217,411	40,700	382,943
...	314,000	...	112,000	...	...	212,108	...	638,108	...	Total-Capital		523,748	114,360	1,177,232
...	281,000	...	100,000	...	...	265,275	...	646,275	...	Transfer payments		543,525	102,750	688,886
...	235,000	1	83,999	...	...	222,845	...	541,845	...	Business climate		456,575	85,270	581,087
...	1,122,000	1	399,999	...	...	976,115	...	2,498,115	...	Innovation		2,089,115	409,000	3,422,186
...	103,267,000	38,233,360	...	44,000	...	-12,695,485	...	128,760,875	...	Industrial, commercial and tourism development		106,194,748	22,566,127	110,627,755
...	201,028,000	76,466,720	...	88,000	...	-25,390,970	...	252,015,750	...	Marketing		212,389,496	39,626,254	245,433,595
...	574,123,000	218,972,880	...	-252,000	...	-72,625,505	...	720,218,375	...	Administration		608,291,284	111,927,091	551,715,918
...	30,883,000	13,903,041	...	-15,999	...	-4,616,634	...	40,153,408	...	Total-Transfer payments		38,616,353	1,537,055	14,182,426
...	909,301,000	347,576,001	...	-399,999	...	-115,328,594	...	1,141,148,408	...	Non-budgetary		965,491,881	175,656,327	921,959,694
1,948,436	16,200,000	110,000,000	-15,400,000 ¹	...	...	...	...	112,748,436	...	Industrial, commercial and tourism development		110,000,000	800,000	1,948,436
...	147,209,000	45,464,158	28,493	20,000	...	-12,264,809	...	180,456,842	...	Departmental Summary		155,054,782	25,402,060	153,134,695
...	225,691,000	80,483,830	15,830	-48,000	...	-25,139,915	...	281,002,745	...	Innovation		239,558,117	41,444,628	272,927,969
...	653,647,000	232,229,343	52,237	-140,000	...	-71,935,081	...	813,853,499	...	Industrial, commercial and tourism development-Budgetary		697,754,025	116,099,474	633,942,404
1,948,436	16,200,000	110,000,000	-15,400,000	...	...	...	...	112,748,436	...	Marketing		110,000,000	800,000	1,948,436
...	79,537,000	21,937,261	31,660	84,001	...	-4,061,471	...	97,530,451	...	Non-budgetary		93,062,298	4,468,153	63,642,814
...	44,581,030	7,632,510	30,076	83,999	...	498,242	...	52,825,857	...	Administration		51,663,866	1,161,991	41,720,685
...	1,150,667,030	387,747,102	158,296 ¹	...	...	-112,903,034	...	1,425,669,394	...	Total Department-Budgetary		1,237,093,088	188,576,306	1,165,568,567
1,948,436	16,200,000	110,000,000	-15,400,000	...	...	...	...	112,748,436	...	Non-budgetary		110,000,000	800,000	1,948,436

Operating	...	12,354,000	...	...	...	12,354,000	...	...	12,272,227	81,773	...	28,285,203
Cape Breton Development Corporation	...	...	...	...	...	...	...	...	...	...	...	...
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Cape Breton Development Corporation	...	98,660,000	...	...	...	98,660,000	...	...	89,163,278	9,496,722	...	135,597,000
Non-budgetary	...	...	...	...	...	...	...	...	...	...	...	...
Cape Breton Development Corporation	17,977,784	...	...	...	...	17,977,784	...	...	14,896,279	...	3,081,505	4,378,797
Total Program--Budgetary	...	111,014,000	...	...	...	111,014,000	...	...	101,435,505	9,578,495	...	163,882,203
Non-budgetary	17,977,784	...	...	...	...	17,977,784	...	...	14,896,279	...	3,081,505	4,378,797
Federal Business Development Bank												
Operating	69,400,000	61,449,000	23,000,000	566,197	...	...	...	...	77,765,389	249,808	76,400,000	54,850,855
Federal Business Development Bank	...	...	...	...	...	154,415,197	...	...	...	...	...	...
Non-budgetary	...	...	...	...	...	...	...	...	...	...	...	...
Federal Business Development Bank	1,228,324,645	...	...	...	...	1,244,603,000	...	16,278,355	-51,000,000	...	1,295,603,000	-93,000,000
Total Program--Budgetary	69,400,000	61,449,000	23,000,000	566,197	...	154,415,197	...	...	77,765,389	249,808	76,400,000	54,850,855
Non-budgetary	1,228,324,645	...	...	...	...	1,444,603,000	...	16,278,355	-51,000,000	...	1,295,603,000	-93,000,000
Investment Canada												
Operating	...	9,073,000	300,000	...	...	...	...	64,000	9,400,245	36,755	...	8,755,027
Investment development	...	...	...	...	...	9,437,000	...	...	...	...	...	...
Capital	...	30,000	...	...	...	...	...	...	30,000	...	...	323,375
Total Program--Budgetary	...	9,103,000	300,000	...	...	9,467,000	...	64,000	9,430,245	36,755	...	9,078,402
Non-budgetary	69,400,000	1,332,233,030	411,047,102	724,493	...	1,700,585,591	...	-112,839,034	1,435,724,227	198,441,364	76,400,000	1,393,180,027
Total Ministry--Budgetary	1,248,550,865	16,200,000	110,000,000	-15,400,000	...	1,375,329,220	...	16,278,355	73,896,279	800,000	1,300,632,941	-88,621,203
Non-budgetary	...	...	...	...	...	...	...	...	...	...	...	...

¹ This amount was transferred to Treasury Board under Privatization and Regulatory Affairs.

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers		Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
Department									
Grants									
...	571,000	...	...	...	14,000	557,000	...	62,000
...	1,000,000	...	...	...	393,863	606,137	...	541,222
...	500,000	...	...	...	500,000	...	...	487,000
...	6,000	...	...	...	...	6,000	...	4,400
...	...	600,000	...	...	600,000	...	...	...
...	...	9,000,001	...	1,000,000	10,000,000	1	...	...
...	...	1,000,000	...	...	1,000,000	...	...	...
...	...	...	...	20,000	20,000	...	...	...
...	...	...	...	50,000	50,000	...	...	...
...	...	...	...	...	...	...	...	20,535,691
...	2,077,000	10,600,001	...	1,070,000	12,577,863	1,169,138	...	21,630,313	
Contributions									
...	210,580,000	177,976,000	...	-1,469,999	356,827,065	-49,551,155	...	275,354,733	
...	205,000,000	25,000,000	...	...	251,123,605	-21,123,605	...	189,206,724
...	224,202,000	50,000,000	...	...	118,993,783	155,208,217	...	146,858,218
...	13,500,000	6,000,000	...	...	15,559,056	3,940,944	...	18,908,958
...	19,000,000	...	...	...	2,608,380	16,391,620	...	13,806,658
...	9,769,000	...	...	...	4,191,722	5,577,278	...	6,749,307
...	450,000	...	...	...	3,274,347	-2,824,347	...	2,736,434

...	53,900,000	...	...	...	53,900,000	Renewal Regulations	62,195,513	...	73,188,629
...	5,000,000	...	...	...	5,000,000	Contributions to stimulate economic activity in the Cape Breton designated area	4,950,020	49,980	1,667,922
...	2,800,000	...	...	...	2,800,000	Contributions under the Atlantic Enterprise Program	40,845	2,759,155	1,300
...	1,500,000	...	...	...	7,600,000	Contribution to GNC/Suzuki	7,085,048	514,952	...
...	4,700,000	...	...	...	4,700,000	Contribution to The Innovation and Entrepreneurial Management Corporation of Canada Inc. and the Société en commandite pour la création d'entreprises	4,217,815	482,185	...
...	18,000,000	...	...	...	18,000,000	Contribution to Peromont Limited	23,561,595	-5,561,595	19,211,264
...	1,000,000	...	...	...	2,600,000	Contributions under the Technology Outreach Program and the Technology Opportunities in Europe Program	8,723,269	-6,123,269	6,616,264
...	949,000	...	...	...	949,000	Contribution to the Footwear and Leather Institute of Canada	866,439	82,561	60,578
...	850,000	...	...	...	850,000	Contributions under the Service Industries Program	999,160	-149,160	...
...	350,000	...	...	...	350,000	Contributions for the Physical Distribution Advisory Services	...	350,000	...
...	150,000	...	...	...	150,000	Contributions to non-profit organizations to promote economic co-operation and development	158,876	-8,876	...
...	100,000	...	...	...	100,000	Contributions under the Central Ontario Tornado Damage Business Assistance Program	96,035	3,965	...
...	...	...	...	...	85,000	(S) Loan guarantee payments under the Regional Development Incentives Act	85,000	...	...
...	52,200,000	...	...	...	-28,951,811	(S) Liabilities under the Small Businesses Loans Act	23,248,189	...	37,060,173
...	8,000,000	...	...	...	-6,651,692	(S) Insurance payments under the Enterprise Development Program	1,348,308	8,000,000	3,821,300
...	...	...	...	...	8,000,000	Contributions to specialty shippers	...	...	...
...	...	...	...	...	4,000,000	Contributions under the Acid Rain Abatement Program	4,000,000	...	...
...	...	...	...	...	13,300,000	Contributions under the Special Program for the Laprade Region	515,486	12,784,514	...
...	...	...	...	...	27,000,000	Contributions to Versatile Pacific Shipyards Inc.	16,542,369	10,457,631	...
...	...	...	...	...	5,000,000	Contributions under the Special Northern Ontario Development Fund	...	5,000,000	...
...	...	...	...	...	9,100,000	Contribution for the rationalization of Ontario shipyards	...	9,100,000	...
...	...	...	...	...	3,900,000	Contributions for development of advanced train control system program	...	3,900,000	...
...	...	...	...	...	...	Items not required for the current year	...	...	62,346,015
...	907,224,000	336,976,000	...	-1,469,999	-115,328,594	Total - Contributions	952,914,018	174,487,389	900,329,381
...	909,301,000	347,576,001	...	-399,999	-115,328,594	Total Department	965,491,881	175,656,527	921,959,694
...	909,301,000	347,576,001	...	-399,999	-115,328,594	Total Ministry	965,491,881	175,656,527	921,959,694

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
Federal Business Development Bank			
Non-budgetary (respendable receipts)			
Federal Business Development Bank			
Loan repayments (Net)	...	51,000,000	93,000,000
Total Program--Non-budgetary	...	51,000,000	93,000,000
Total Ministry--Non-budgetary	...	51,000,000	93,000,000

Revenue

Department	Current year		Previous year
	\$	\$	\$
Non-Tax Revenue--			
Return on investments ¹ --			
Loans, investments and advances--			
Federal Business Development Bank	2,553,264		10,172,264
Teleglobes Canada	17,708		120,919
Atlantic Development Board carry-over projects	480,339		438,870
Atlantic Provinces Power Development Act	11,384,666		11,725,856
Special areas and highways agreement	10,154,423		21,071,853
Maintland Investments Limited	32,131		70,000
Comprehensive development plan agreement	...		900,352
Newfoundland and Labrador Development Corporation Limited	...		23,777
Industrial and regional development program	70,517		109,721
Manufacturing, processing and service industries in Canada	89,933		150,644
Other accounts--			
Eldorado Nuclear Limited	...		1,198,595
Baie Verte Mines	...		6,201,477
	24,782,981		52,204,328
Refunds of previous years' expenditure--			
Refunds of previous years' expenditure	64,802,466		65,436,507
Adjustment to prior year's Payables at Year End (PAYE)	7,399,227		7,800,355
	72,201,693		73,236,862
Services and service fees--			
Loan guarantee fees	7,933,596		9,767,166
Access to information fees	...		522
Tourism research information	...		9,778
	7,933,596		9,777,466
Other non-tax revenue--			
Agriculture and Rural Development Act (ARDA)--Projects and miscellaneous recoveries	1,328,386		2,147,103
Premium, discount and exchange	...		723
	1,328,386		2,147,826
Total Department	106,246,656		137,366,482

	Current year	Previous year
	\$	\$
Investment Canada		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of previous years' expenditure	43,015	91,456
Adjustment to prior year's Payables at Year End (PAYE)	-24,311	234,703
	18,704	326,159
Services and service fees	20	65
Total Program	18,724	326,224
Ministry Summary		
Non-Tax Revenue--		
Return on investments	24,782,981	52,204,328
Refunds of previous years' expenditure	72,220,397	73,563,021
Services and service fees	7,933,616	9,777,531
Other non-tax revenue	1,328,386	2,147,826
Total Ministry	106,265,380	137,692,706

¹ Interest unless otherwise indicated.

SECTION 23

1987-88

PUBLIC ACCOUNTS

Science and Technology

Ministry of State
National Research Council of Canada
Natural Sciences and Engineering
Research Council
Science Council of Canada

CONTENTS

Program objectives and activity descriptions	Page
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	23.12

Ministry of State

Objective

To encourage the development and use of science and technology in support of national goals.

Activity Description

Policy Development

Develop policies for the support of science and technology; develop policies for and advise on the application of scientific and technical resources to national issues; foster use of scientific and technological knowledge in the formulation and development of public policy; provide a policy and program review and evaluation capability; provide a secretariat support for task project committees.

National Research Council of Canada

Objective

To create and to acquire scientific, engineering and technical knowledge and information; and to promote and to provide for their use in meeting Canadian needs for economic, regional and social development.

Activity Description

National Competence in the Natural Sciences and Engineering

Research undertaken to build and maintain national competence in the natural sciences and engineering, to acquire knowledge and to gain the understanding that is essential to future applications in science and technology.

Research on Problems of Economic and Social Importance

Performance and promotion of research and development aimed at the solution of problems of economic and social importance including building and construction, energy, environmental quality, food, health, public safety and transportation.

Research in Direct Support of Industrial Innovation and Development

Performance and promotion of research, development and related activities for the advancement of technology required for industrial development, including technology transfer, financial assistance, co-operative projects and technical services aimed directly at strengthening the research, development and innovative capacity of industry in Canada.

National Facilities

Provision of national research and development facilities as a service to industry, governments and universities.

Research and Services Related to Physical Standards

Research and services in the field of physical standards, including support of national and international activities.

Scientific and Technical Information

Selection, acquisition, analysis, storage, retrieval and transfer of published and machine readable scientific and technical information; development of validated scientific numeric data; implementation and maintenance of a Canadian network of scientific and technical information services; development of procedures, processes and standards for inter-system exchanges with other national and international networks and services; enhancement of these processes by the application of technology to improve efficiency and productivity; publication of the Canadian Journals of Research.

Administrative and Special Support Services

Administrative support including financial and personnel services; special services including operation and maintenance of National Research Council buildings and facilities, central computer services; all services for programs of the Council; and grants in support of international scientific affiliations.

Objective

To promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering.

Activity Description

Grants and Scholarships

Grants and scholarships awarded to selected individuals and groups in support of research, highly qualified manpower training and research-related activities.

Administration

Operations in support of the granting process.

Objective

To assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

Operations

Assessment of Canada's scientific and technological resources, requirements and potentialities and making reports and recommendations thereon, as well as raising public awareness of Canada's scientific and technological problems and opportunities and the interdependence of the public, governments, industries and universities in the development and use of science and technology. Publication of studies and reports prepared for the use of Council is at the discretion of the Council. The Council has a small secretariat which provides executive, professional, administrative and technical support.

[illegible]

Source of authorities										Disposition of authorities			
Available from previous years	As shown in				Adjustments and transfers				Total available for use	Used in the current year	Variance under (-) over (+)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	11,037,550	5,785,841	331,093	1,596,999	79,445	...	18,830,908	17,474,318	1,356,590	...	11,864,390		
...	1,209,000	164,000	...	...	...	...	1,373,000	1,349,699	23,301	...	642,681		
...	14,804,000	2,841,000	...	-1,596,999	...	...	16,048,001	11,776,205	4,271,796	...	3,898,706		
...	27,050,530	8,790,841	331,093	...	79,445	...	36,251,909	30,600,222	5,651,687	...	16,405,777		
National Research Council of Canada													
...	41,786,000	...	...	...	-1,517,380	-164,000	40,104,620	29,652,367	10,452,253	...	38,213,273		
...	28,084,000	...	...	...	2,445,580	-837,000	29,692,580	48,379,680	-18,687,100	...	32,382,181		
...	84,573,000	750,000	...	...	426,500	-3,222,000	82,527,500	78,667,562	3,859,938	...	78,890,761		
...	17,343,000	...	...	...	-142,690	-1,718,000	15,482,310	14,235,821	1,246,489	...	21,499,932		
...	8,665,000	...	...	...	51,850	-536,000	8,180,850	8,053,265	127,585	...	7,792,740		
...	29,940,000	...	...	...	149,040	-4,403,000	25,686,040	23,649,697	2,036,343	...	23,006,546		
...	46,293,000	...	...	...	244,100	-5,905,000	40,632,100	38,974,749	1,657,351	...	35,934,029		
...	-16,785,000	...	...	...	...	16,785,000	...	...	...	...	...
...	239,899,000	750,000	...	...	1,657,000	...	242,306,000	241,613,141	692,859	...	237,719,462		
Capital													
...	6,419,000	...	...	...	...	...	6,419,000	4,567,875	1,851,125	...	5,500,975		
...	3,024,000	...	...	...	...	-42,000	2,982,000	4,393,031	-1,411,031	...	2,403,988		
...	21,026,000	21,710,000	...	...	...	-42,000	42,694,000	41,867,958	826,042	...	40,114,813		
...	21,443,000	4,000,000	...	...	...	-126,000	25,317,000	21,557,654	3,759,346	...	13,858,935		
...	1,777,000	...	...	...	...	...	1,777,000	1,368,985	408,015	...	994,995		
...	108,000	...	...	...	...	...	108,000	273,380	-165,380	...	350,221		

Programs by Activity--Concluded

Source of authorities										Disposition of authorities			
Adjustments and transfers													
Available from previous years	As shown in			Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates											
\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
...	2,719,000	...	40,200	...	18,000	...	...	2,777,200	Science Council of Canada	2,753,081	24,119	...	2,621,218
...	5,000	...	...	...	...	...	...	5,000	Operating Operations	28,896	-23,896	...	4,290
...	2,724,000	...	40,200	...	18,000	...	...	2,782,200	Capital Operations	2,781,977	223	...	2,625,508
...	769,175,530	44,400,341	371,293	...	1,811,445	...	...	815,758,609	Total Program--Budgetary	799,221,797	16,536,812	...	751,682,247
									Total Ministry--Budgetary				

Source of authorities										Disposition of authorities				
Available from previous years	Adjustments and transfers								Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year		
	As shown in				Transfers between ministries								Statutory adjustments	Total available for use
	Main Estimates	Supplementary Estimates	Transfers within this ministry	Transfers between ministries										
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
Ministry of State Grants														
Policy development														
...	7,850,000	...	...	...	-1,596,999	...	6,253,001		3,503,178	2,749,823	...	1,213,568
Grants to the Province of Quebec, institutions, individuals and other organizations in accordance with Canada/Quebec Subsidiary Agreement on Science and Technology														
Grants to the Province of British Columbia, institutions, individuals and other organizations in accordance with Canada/British Columbia Subsidiary Agreement on Science and Technology														
...	2,495,000	...	...	...	...	...	2,495,000		973,027	1,521,973	...	491,138
Grants to the Canadian Institute for Advanced Research to match private sector contributions to this maximum level														
...	1,500,000	...	...	...	...	...	1,500,000		1,500,000	...	...	...
...	11,845,000	...	...	...	-1,596,999	...	10,248,001	Total--Grants	5,976,205	4,271,796	...	1,704,706
Contributions														
Policy development														
Contribution by Canada to the general budget of the European Space Agency														
...	2,959,000	1,041,000	...	...	...	...	4,000,000		4,000,000	...	...	2,194,000
Contribution by Canada in the Earth Observation Preparatory program of the European Space Agency														
...	...	1,800,000	...	...	...	...	1,800,000		1,800,000	...	...	...
...	2,959,000	2,841,000	...	...	...	...	5,800,000	Total--Contributions	5,800,000	...	...	2,194,000
...	14,804,000	2,841,000	...	...	-1,596,999	...	16,048,001	Total Ministry of State	11,776,205	4,271,796	...	3,898,706
National Research Council of Canada														
Grants														
Administrative and special support services														
...	583,000	...	...	...	...	...	583,000		271,089	311,911	...	585,974
International affiliations														
...	3,282,000	...	...	...	...	...	3,282,000		3,091,986	190,014	...	2,593,000
Grants to municipalities in accordance with the Municipal Grants Act														
...	3,865,000	...	...	...	...	...	3,865,000	Total--Grants	3,363,075	501,925	...	3,178,974

Transfer Payments--Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers		Total available for use	Contributions			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments		Used in the current year	Variance under or over (-)	Available for use in subsequent years
\$	\$	\$	\$	\$	\$		\$	\$	\$
Contributions									
National competence in the natural sciences and engineering									
...	50,000	...	...	...	50,000	Queen's University--Sudbury Neutrino Observatory	50,000	...	50,000
...	...	...	...	...	...	Items not required for the current year	...	...	61,538
...	50,000	...	...	...	50,000		50,000	...	111,538
Research on problems of economic and social importance									
Canadian Rehabilitation Council for the Disabled									
...	209,000	...	...	...	209,000	Items not required for the current year	209,000	...	209,000
...	...	...	...	...	...		...	...	3,511,066
...	209,000	...	...	...	209,000		209,000	...	3,720,066
Research in direct support of industrial innovation and development									
...	60,847,000	...	...	...	60,847,000	Contributions to Canadian firms to develop, acquire and exploit technology	51,052,562	9,794,438	...
...	8,110,000	...	...	...	8,110,000	Contributions to organizations to provide technological and research assistance to Canadian industry	11,990,653	-3,880,653	...
...	8,000,000	...	...	...	8,000,000	National Optics Institute	8,422,951	-422,951	1,976,995
...	5,500,000	...	...	...	5,500,000	Contributions to extramural performers under biotechnology research program	1,446,000	4,054,000	938,774
...	500,000	...	...	...	500,000	National Manufacturing Technology Information Centre and Network	499,804	196	...
...	...	...	...	...	...	Items not required for the current year	...	...	68,807,662
...	82,957,000	...	...	...	82,957,000		73,411,970	9,545,030	71,723,431
National facilities									
...	2,724,000	...	...	...	2,724,000	Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	2,863,577	-139,577	2,602,030
...	24,096,000	1,804,000	...	...	25,900,000	Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF Project	25,899,846	154	26,092,846
...	...	...	...	...	...	Science and Engineering Research Council of the United Kingdom in support of the James Clerk Maxwell Telescope	1,840,431	-1,840,431	...

Board to discharge obligations under the Canada Manitoba Agreement on Churchill									
...	...	...	...	...	...	...	...	613,416	-613,416
...	26,820,000	1,804,000	...	...	...	28,624,000	...	31,217,270	-2,593,270
...
...	78,000	...	...	...	...	78,000	...	...	...
...	...	...	...	...	...	...	...	...	78,000
...	60,000	...	...	...	...	60,000	...	30,500	29,500
...
...	60,000	...	...	...	...	60,000	...	30,500	29,500
...
...	110,174,000	1,804,000	...	...	...	111,978,000	...	104,996,740	6,981,260
...	...	...	...	...	...	...	...	...	104,657,902
Program Summary by Activity									
...	50,000	...	...	...	...	50,000	...	...	111,538
...	209,000	...	...	...	...	209,000	...	...	3,720,066
...	82,957,000	...	...	...	...	82,957,000	...	73,411,970	9,545,030
...	26,820,000	1,804,000	...	...	...	28,624,000	...	31,217,270	-2,593,270
...	78,000	...	...	...	...	78,000	...	78,000	...
...	3,925,000	...	...	...	...	3,925,000	...	3,393,575	531,425
...	114,039,000	1,804,000	...	...	...	115,843,000	...	108,359,815	7,483,185
...	...	...	...	...	...	...	...	...	107,836,876
Natural Sciences and Engineering Research Council Grants									
...	319,415,000	6,843,500	...	...	...	326,258,500	...	326,258,425	75
...
...	319,415,000	6,843,500	...	...	...	326,258,500	...	326,258,425	75
...
...	448,258,000	11,488,500	...	...	...	458,149,501	...	446,394,445	11,755,056
...	...	...	...	...	...	...	...	...	419,800,205

Details of Amounts Credited to the Vote

	Current year		Previous year	
	Estimates	Actual	Actual	
	\$	\$	\$	\$
National Research Council of Canada				
Budgetary (respendable revenues)				
National competence in the natural sciences and engineering	164,000	22,000	125,697	
Testing and other scientific services				
Research on problems of economic and social importance	879,000	2,578,765	1,837,792	
Testing and other scientific services				
Research in direct support of industrial innovation and development				
Testing and other scientific services	3,264,000	2,502,781	3,448,175	
National facilities				
Testing and other scientific services	1,844,000	1,874,833	1,657,050	
Research and services related to physical standards				
Standardization services	536,000	400,964	476,254	
Scientific and technical information				
Proceeds from sales of Canadian journals of research and other publications	4,403,000	3,643,413	3,362,229	
Services				
Canadian on-line inquiry	...	835,374	786,897	
Canadian selective dissemination of information	...	563,951	530,748	
Inter-library loan	...	861,717	815,739	
Health Sciences Resource Centre	...	760,375	745,492	
Reference	...	21,450	23,751	
Other	...	74,034	158,574	
	4,403,000	6,760,334	6,423,430	
Administrative and special support services				
Computational services to the National Library and others. Conference registration fees and miscellaneous revenues and recoveries	5,905,000	6,556,301	10,261,934	
Total Program--Budgetary	16,995,000	20,695,978	24,230,332	
Total Ministry--Budgetary	16,995,000	20,695,978	24,230,332	

Revenue

	Current year		Previous year	
	\$	\$	\$	\$
Ministry of State				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure	1,619	8,646	1,619	8,646
Adjustment to prior year's Payables at Year End (PAYE)	408	172	408	172
	2,027	8,818	2,027	8,818
Other non-tax revenue	1,390	501	1,390	501
Total Ministry of State	3,417	9,319	3,417	9,319
National Research Council of Canada				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Repayment for goods and services not provided and other miscellaneous refunds	1,472,448	278,955	1,472,448	278,955
Adjustment to prior year's Payables at Year End (PAYE)	1,346,125	1,024,238	1,346,125	1,024,238
Outstanding prepayments from other department	85,546	61,769	85,546	61,769
	2,904,119	1,364,962	2,904,119	1,364,962
Other non-tax revenue	26,127	50,719	26,127	50,719
Total Program	2,930,246	1,415,681	2,930,246	1,415,681
Natural Sciences and Engineering Research Council				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Repayment of grants and scholarships	581,333	667,169	581,333	667,169
Adjustment to prior year's Payables at Year End (PAYE)	17,062	40,271	17,062	40,271
Miscellaneous	14,215	146	14,215	146
	612,610	707,586	612,610	707,586
Services and service fees	...	5	...	5
Other non-tax revenue	1,272	1	1,272	1
Total Program	613,882	707,592	613,882	707,592
Science Council of Canada				
Non-Tax Revenue--				
Refunds of previous years' expenditure	938	...	938	...
Total Program	938	...	938	...
Ministry Summary				
Non-Tax Revenue--				
Refunds of previous years' expenditure	3,519,694	2,081,366	3,519,694	2,081,366
Services and service fees	...	5	...	5
Other non-tax revenue	28,789	51,221	28,789	51,221
Total Ministry	3,548,483	2,132,592	3,548,483	2,132,592

SECTION 24

1987-88
PUBLIC ACCOUNTS

Secretary of State

Department
Advisory Council on the Status
of Women
Public Service Commission
Social Sciences and Humanities
Research Council
Status of Women--Office of the
Co-ordinator

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Department

Objective

To enhance, among present and future Canadians, a sense of belonging to the country by promoting full citizenship and increasing opportunities for participating fully in either official language in the educational, economic, social and multicultural aspects of life in Canada.

Activity Description

Official Languages--Education

Financial assistance to the provinces and territories for minority official language education and second official language instruction at all levels of the education system, including Summer Language Bursaries, Official Language Monitors, fellowships to post-secondary students as well as scholarships through the Queen Elizabeth Endowment Fund, financial assistance to institutions, associations, and organizations for the compilation and dissemination of information on, or the development of teaching techniques related to, minority official language and second official language instruction.

Official Languages--Promotion

Promotion of the equal status of both official languages among Canadians; provision of financial and technical assistance to organizations seeking to assert the equal status of both official languages and the adoption of bilingualism policies; provision of financial and technical assistance to institutions, businesses and organizations in the non-federal public sector and the private sector to develop institutions and provide services in the language of official minority language communities.

Official Languages--Services

Provision of translation, interpretation and terminology services in all languages to Parliament, the Cabinet, the Public Service and the judiciary, and to all agencies created by Parliament or the Governor in Council; coordination and management of the development of language services and terminological research and information; coordination and development of policies and projects to support the Program.

Education Support

Coordination and development of federal Government policies and programs in the field of education; administration of post-secondary education payments to the provinces and territories under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act (1977); administration of the Canada Student Loans Act (1964) including interest payments to provinces and interest relief to unemployed borrowers; cooperation with the Department of External Affairs in ensuring the effectiveness of Canada's participation in international educational forums and activities.

Citizenship Registration and Promotion

Provision of services and facilities, for the granting and proof of Canadian citizenship and promotion of the concept of Canadian citizenship through activities designed to provide an appreciation of its value and encourage its acquisition and retention.

Citizenship Development

Provision of financial assistance and technical and advisory services to individuals, voluntary organizations and public and private institutions for the purpose of enabling Canadians to realize their full potential for individual and group action, and encouraging them to assert and strengthen their cultural identity, to identify the problems facing them, to meet challenges and take advantage of opportunities and finally to join institutions and governments in finding solutions and in developing a social, cultural, economic, and political environment which responds to their needs and aspirations. Attention currently focuses on women, natives and the handicapped. Promotion and coordination, at the federal level as well as with institutions and the private sector, on specific social issues to stimulate changes in social attitudes and reduce discriminatory barriers.

Multiculturalism

Provides the operational focus within the federal Government for the 1971 Multiculturalism Policy; initiation and coordination of related programs and initiatives in co-operation with other federal departments and agencies, and with other levels of government and the private sector; promotional activities designed to increase public awareness of and appreciation for Canada's racial and cultural diversity, and of the multiculturalism policy objectives; provision of financial assistance, to groups, institutions, and individuals for activities undertaken in support of federal Multiculturalism Policy objectives.

Promotion of knowledge and understanding of Canada, its culture, history and traditions. Promotion of participation by Canadians in events of national significance such as the Canada Day celebrations. Organization of royal visits and administration of responsibilities related to the Crown and to state protocol.

Human Rights

Promotion of human rights in all sectors of Canadian society through organization of and participation in seminars and conferences on human rights at governmental and non-governmental levels; preparation and dissemination of resource materials; advice on human rights aspects of policies, programs and other measures being developed by Government departments, agencies, and a variety of organizations; financial assistance in support of the human rights initiatives of voluntary and non-governmental organizations and of individuals; financial assistance for the pursuit of test cases involving language rights included in the Canadian Constitution and challenges to federal legislation and policies under the Canadian Charter of Rights and Freedoms; federal-provincial-territorial coordination and report preparation with respect to implementation of Canada's domestic and international human rights responsibilities.

Regional Operations

Management of all departmental activities in all regions of the country, giving particular attention to the specific needs of each region; representation of regional interests to private and public agencies; representation of departmental interests in the regions; management of a national network of regional offices, including regional Citizenship courts.

Provision of executive direction through the offices of the Secretary of State also Minister responsible for Multiculturalism and the Under Secretary of State; coordination of policy development and research; development and implementation of management policies and systems and provision of services in the areas of planning, management information, finance, administration, communications, corporate support, personnel and legal services; includes the program evaluation, internal audit and management improvement functions.

Advisory Council on the Status of Women

Objective

To bring before the Government and the public matters of interest and concern to women.

Activity Description

Advisory Council on the Status of Women

Recommends to the Government legislation and programs to improve the status of women; researches matters pertaining to the status of women in Canada; informs the public on areas of concern to women and publishes an annual report on the progress being made in improving the status of women.

Public Service Commission

Objective

To assist in the maintenance of a competent Public Service by ensuring that the best qualified persons are recruited to or promoted within the Public Service, that qualified employees are deployed to meet operational requirements and that certain training services are provided on behalf of the Treasury Board.

Staffing Programs

The Staffing Programs activity encompasses activities in support of delegated and non-delegated staffing, including policy development, resourcing of the Management Category, administration of staffing delegation, establishment of tests and standards for selection, administration of staffing priorities and services in support of recruitment and promotion. This Activity also encompasses the administration of affirmative action programs, special development programs in support of the Management Category and co-ordination of parts of the Official Languages Program for which the PSC is responsible.

Audit

The Audit activity reviews departmental and PSC staffing practices and procedures in order to determine that appointments conform with the Public Service Employment Act and Regulations and Commission policy. It reviews the manner in which departments administer selected aspects of their personnel services for which Treasury Board has policy responsibility. This latter activity is governed by an agreement between Treasury Board Secretariat and the Public Service Commission.

Appeals and Investigations

The Appeals and Investigations activity, through the establishment of independent boards, hears appeals by public servants against alleged breaches of the Public Service Employment Act and Regulations in such matters as appointments, demotion and release. In addition, complaints of alleged irregularities in staffing processes and matters of personnel harassment in the workplace are investigated. Training, advice and assistance are provided to departments, unions and other interested individuals.

Language Training

The Language Training activity provides language training in both official languages and related language training service in conformity with Government policy, to meet the needs of departments and agencies in the federal Public Service, and occasionally those of outside clients. It provides second language courses designed to meet the job-related linguistic requirements of departments, and a range of advisory, informational and co-ordinating services related to language training.

Staff Development and Training

The Staff Development and Training activity provides executive, managerial, supervisory and professional training and training services to federal public servants across Canada in response to Treasury Board policies and departmental demands. It provides courses and training events designed to meet the job-related training requirements of departments and a range of advisory, informational and co-ordinating services related to training.

Administration

The Administration activity includes the activities of the Chairman and Commissioners, corporate policy and strategic planning, management systems and policies, internal audit and program evaluation, and financial, personnel and other administrative and support services for the Commission.

Social Sciences and Humanities Research Council

Objective

Within the Canadian research community, to promote and assist research and scholarship in the social sciences and humanities and to encourage excellence therein.

Activity Description

Grants and Scholarships

Grants and scholarships awarded to selected individuals, groups and organizations in support of disciplinary based and priority research, human resource development, and activities related to the dissemination of research results; and sustaining grants to national scholarly associations.

Administration

Operations in support of the granting process.

Status of Women--Office of the Co-ordinator

Objective

To promote equal opportunities for women in all spheres of Canadian life.

Activity Description

Office of the Co-ordinator

The provision of advice and recommendation to the Minister responsible for the Status of Women on all matters concerning the effective discharge of the Minister's mandate; the provision of information and liaison services in respect of Government programs and policies concerning the status of women.

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Vote	Department	Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
	\$	\$	\$			\$	\$	\$	\$
...	172,925,000	...	...	1	Operating expenditures	...	...	...	...
...	...	2,850,000	...	1c	Operating expenditures	...	...	...	...
...	...	4,488,325	...	1c	Operating expenditures	...	...	...	...
...	...	...	83,500		Transfer from TB Vote 10	...	...	...	...
...	172,925,000	7,338,325	83,500		Total--Vote 1	177,551,090	2,795,735	...	170,225,664
...	355,837,000	...	...	5	Grants and contributions	...	...	...	...
...	...	13,818,500	...	5c	Grants and contributions	...	...	...	...
...	...	5,415,000	...	5c	Grants and contributions	...	...	...	...
...	355,837,000	19,233,500	...		Total--Vote 5	373,498,157	1,572,343	...	372,801,327
...	39,530	...	6,570	(S)	Secretary of State--Salary and motor car allowance	46,100	...	...	41,098
...	...	...	...	(S)	Post-secondary education payments to provinces	...	...	...	...
...	2,366,000,000	-79,000,000	-45,135,375		(Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977)	2,241,864,625	...	...	2,232,296,000
...	369,732,000	...	-693,966	(S)	Interest payments, liabilities under the Canada Student Loans Act	369,038,034	...	...	351,250,058
...	716,000	...	27,750	(S)	Salaries of the Lieutenant-Governors (Salaries Act)	743,750	...	...	721,518
...	115,000	...	26,578	(S)	Payments under Lieutenant-Governors Superannuation Act	141,578	...	...	122,099
...	35,000	...	23,705	(S)	Supplementary retirement benefits--Former Lieutenant-Governors	58,705	...	...	53,739
...	17,062,000	...	1,300,931	(S)	Contributions to employee benefit plans	18,362,931	...	...	17,171,000
...	3,282,461,530	-52,428,175	-44,360,307		Total Department--Budgetary	3,181,304,970	4,368,078	...	3,144,682,503
...	2,660,000	...	...		Advisory Council on the Status of Women	...	...	...	...
...	...	500,000	...	10	Program expenditures	...	...	...	...
...	2,660,000	500,000	...	10c	Program expenditures	...	...	...	...
...	...	...	...		Total--Vote 10	3,154,227	5,773	...	2,506,620
...	2,660,000	500,000	...		Total Program--Budgetary	3,154,227	5,773	...	2,506,620
...	112,983,000	...	...		Public Service Commission	...	...	...	...
...	...	...	36,600	15	Program expenditures	...	...	...	...
...	...	...	...		Transfer from TB Vote 10	...	...	...	...
...	112,983,000	...	36,600		Total--Vote 15	110,480,069	2,539,531	...	111,345,790
...	13,121,000	...	1,000,000	(S)	Contributions to employee benefit plans	14,121,000	...	...	13,346,000
9,135,481	668,000	...	-668,000	(S)	Staff Development and Training Revolving Fund	915,685	...	8,219,796	157,014
9,135,481	126,772,000	...	368,600		Total Program--Budgetary	125,516,754	2,539,531	8,219,796	124,848,804

Ministry Summary--Concluded

Available from previous years	Source of authorities			Adjustments and transfers	Total available for use	Vote	Disposition of authorities				
	As shown in	Main Estimates	Supplementary Estimates				Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year	
\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$
Social Sciences and Humanities Research Council											
...	...	5,141,000	...	...	5,141,000	20	...	87,898	...	4,879,099	
...	...	62,279,000	...	...	62,279,000	25	...	...	...	...
...	2,000,000	...	2,000,000	25c	...	...	...	...
...	...	62,279,000	2,000,000	...	64,279,000		64,279,000	...	...	64,423,999	
...	...	534,000	...	41,000	575,000	(S)	575,000	...	...	542,000	
...	...	67,954,000	2,000,000	41,000	69,995,000		69,907,102	87,898	...	69,845,098	
Status of Women--Office of the Co-ordinator											
...	...	2,611,000	...	...	2,611,000	30	...	...	...	...
...	...	158,000	...	...	158,000	30c	...	...	...	...
...	2,700	2,700		...	...	...	...
...	...	2,611,000	158,000	2,700	2,771,700		2,599,234	172,466	...	2,241,122	
...	...	237,000	...	18,000	255,000	(S)	255,000	...	...	233,000	
...	...	2,846,000	158,000	20,700	3,026,700		2,854,234	172,466	...	2,474,122	
9,135,481	3,482,695,530	-49,770,175	-43,930,007	3,398,130,829			3,382,737,287	7,173,746	8,219,796	3,344,357,147	

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

¹ Treasury Board Vote 10--Employment initiatives.

Available from previous years	As shown in				Adjustments and transfers				Total available for use	Department	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year		
	Main Estimates		Supplementary Estimates		Transfers between ministries		Transfers within this ministry								Statutory adjustments	Amounts credited to the vote
	\$	\$	\$	\$	\$	\$	\$	\$								
...	1,393,000	...	...	...	40,239	4,562	...	1,437,801	Operating	1,306,791	131,010	...	1,160,429
...	1,720,000	600,000	...	...	-680,361	23,021	...	1,662,660	Official languages--Education	1,608,453	54,207	...	1,468,097	
...	84,600,000	1,454,000	4,488	...	-372,326	670,708	...	86,356,870	Official languages--Promotion	84,413,401	1,943,469	...	80,444,352			
...	8,300,000	1,791,725	5,610	...	940,811	32,012	...	11,070,158	Official languages--Services	10,710,413	359,745	...	9,820,433			
...	7,702,000	1,500,000	...	...	28,715	92,310	...	9,323,025	Citizenship registration and promotion	8,833,734	489,291	...	7,821,255	
...	9,497,000	310,000	9,448	...	-608,778	27,833	...	9,235,503	Citizenship development	9,045,951	189,552	...	8,031,339			
...	5,872,000	200,000	4,488	...	280,762	26,425	...	6,383,675	Multiculturalism	6,260,358	123,317	...	5,698,113			
...	12,729,000	1,207,600	6,732	...	-1,466,210	71,068	...	12,548,190	Canadian culture	12,414,782	133,408	...	13,522,445			
...	684,000	150,000	...	...	18,641	3,038	...	855,679	Human rights	832,999	22,680	...	823,052	
...	27,695,000	...	40,579	...	655,229	264,142	...	28,654,950	Regional operations	26,878,912	1,776,038	...	26,081,447			
...	29,386,530	125,000	12,155	...	1,163,278	127,698	...	30,814,661	Administration	30,405,956	408,705	...	29,062,293			
...	189,578,530	7,338,325	83,500	...	...	1,342,817	...	198,343,172	Total--Operating	192,711,750	5,631,422	...	183,933,255	
...	2,000	...	...	...	...	...	...	2,000	Capital	66,248	-64,248	...	133
...	12,000	...	...	...	...	...	...	12,000	Official languages--Education	22,466	-10,466	...	932
...	1,013,000	...	...	...	...	...	...	1,013,000	Official languages--Promotion	1,009,542	3,458	...	1,332,488
...	5,000	...	...	...	...	...	...	5,000	Official languages--Services	271,909	-266,909	...	275,559
...	27,000	...	...	...	...	...	...	27,000	Education support	137,334	-110,334	...	146,631
...	17,000	...	...	...	...	...	...	17,000	Citizenship registration and promotion	196,237	-179,237	...	173,979
...	4,000	...	...	...	...	...	...	4,000	Citizenship development	95,213	-91,213	...	69,461
...	4,000	...	...	...	...	...	...	4,000	Multiculturalism	66,449	-62,449	...	80,070
...	1,000	...	...	...	...	...	...	1,000	Canadian culture	35,331	-34,331	...	1,473
...	23,000	...	...	...	...	...	...	23,000	Human rights	335,251	-312,251	...	224,369
...	56,000	...	...	...	...	...	...	56,000	Regional operations	1,763,707	-1,707,707	...	1,928,275
...	1,164,000	...	...	...	...	...	...	1,164,000	Administration	3,999,687	-2,835,687	...	4,233,370
...	217,389,000	...	...	...	20,932	...	...	217,409,932	Total--Capital	217,321,169	88,763	...	217,225,240
...	26,290,000	4,700,000	...	...	-500,000	...	...	30,490,000	Transfer payments	30,040,055	449,945	...	25,955,909
...	2,736,832,000	-76,960,000	...	...	749,000	-45,829,341	...	2,614,791,659	Official languages--Education	2,614,791,659	...	...	2,589,597,262
...	4,868,000	4,415,000	...	...	1,000,000	...	...	10,283,000	Official languages--Promotion	9,781,295	501,705	...	8,231,202
...	81,649,000	1,838,500	...	...	2,601,019	...	...	86,088,519	Education support	85,692,890	395,629	...	90,747,542
...	17,767,000	2,195,000	...	...	-316,500	...	...	19,645,500	Citizenship registration and promotion	19,568,504	76,996	...	17,846,921
...	3,828,000	3,195,000	...	...	-2,147,451	42,717	...	4,918,266	Citizenship development	4,910,928	7,338	...	4,700,512	
...	3,096,000	850,000	...	...	-1,407,000	...	...	2,539,000	Multiculturalism	2,487,033	51,967	...	2,211,290
...	3,091,719,000	-59,766,500	...	...	...	-45,786,624	...	2,986,165,876	Canadian culture	2,984,593,533	1,572,343	...	2,956,515,878
...	...	...	...	...	...	...	...	...	Human rights	...	...	...	...
...	...	...	...	...	...	...	...	...	Total--Transfer payments	...	...	...	...

Programs by Activity--Concluded

Available from previous years	Source of authorities										Disposition of authorities			
	As shown in					Adjustments and transfers								
	Main Estimates		Supplementary Estimates		Transfers between ministries	Transfers within this ministry		Statutory adjustments	Amounts credited to the vote		Total available for use	Used in the current year	Variance under or over (-)	Available for use in subsequent years
	\$	\$	\$	\$		\$	\$		\$	\$		\$	\$	\$
...	218,784,000	...	...	...	...	61,171	4,562	...	...	218,849,733	...	218,694,208	155,525	218,385,802
...	28,022,000	5,300,000	...	...	...	-1,180,361	23,021	...	...	32,164,660	...	31,670,974	493,686	27,424,938
...	85,613,000	1,454,000	...	...	4,488	-372,326	670,708	...	...	87,369,870	...	85,422,943	1,946,927	81,776,840
...	2,745,137,000	-75,168,275	...	...	5,610	1,889,811	-45,797,329	...	...	2,625,866,817	...	2,625,773,981	92,836	2,599,693,254
...	12,597,000	5,915,000	...	...	...	1,028,715	92,310	...	...	19,633,025	...	18,752,363	880,662	16,199,088
...	91,163,000	2,148,500	...	...	...	1,992,241	27,833	...	...	95,341,022	...	94,935,078	405,944	98,952,860
...	23,643,000	2,295,000	...	...	4,488	-35,738	26,425	...	...	26,033,175	...	25,924,075	109,100	23,614,495
...	16,561,000	4,402,600	...	...	6,732	-3,613,661	113,785	...	...	17,470,456	...	17,392,159	78,297	18,303,027
...	3,781,000	1,000,000	...	...	...	-1,388,359	3,038	...	...	3,395,679	...	3,355,363	40,316	3,035,815
...	27,718,000	...	...	...	40,579	655,229	264,142	...	...	28,677,950	...	27,214,163	1,463,787	26,305,816
...	29,442,530	125,000	...	...	12,155	1,163,278	127,698	...	...	30,870,661	...	32,169,663	-1,299,002	30,990,568
...	3,282,461,530	-52,428,175	83,500	...	...	-44,443,807	...	...	...	3,185,673,048	...	3,181,304,970	4,368,078	3,144,682,503
Advisory Council on the Status of Women														
...
...	2,647,000	500,000	...	...	...	...	...	...	...	3,147,000	...	3,117,647	29,353	2,483,155
...
...	13,000	...	...	...	...	...	...	...	...	13,000	...	36,580	-23,580	23,465
...	2,660,000	500,000	...	...	...	...	...	...	...	3,160,000	...	3,154,227	5,773	2,506,620
Public Service Commission														
...
...	54,094,000	...	...	...	14,973	...	...	...	...	53,769,140	...	45,760,211	8,008,929	43,901,392
...	2,783,000	...	...	...	...	...	...	...	...	2,756,244	...	2,295,241	461,003	2,563,121
...	4,786,000	...	...	...	...	...	...	...	...	4,841,494	...	4,802,719	38,775	4,797,044
...	33,089,000	...	...	...	...	...	...	...	...	33,926,798	...	35,540,408	-1,613,610	38,684,289
...
...	2,885,000	...	...	...	...	...	...	...	...	2,885,000	...	2,885,000	...	2,835,000
...	14,575,000	...	...	...	...	...	...	...	...	8,610,857	...	391,061	8,219,796	-114,007
9,135,481	27,961,000	...	...	...	21,627	-524,624	473,297	...	...	28,455,924	...	30,605,541	-2,149,617	29,587,331
...	-14,057,000	...	...	...	...	...	...	...	...	14,057,000	...	...	...	...
9,135,481	126,116,000	...	...	...	36,600	-524,624	482,000	...	...	135,245,457	...	122,280,181	4,745,480	122,254,170

...	107,000	...	...	...	...	...	107,000	Staffing programs	547,710	-440,710	...	393,150
...	4,000	...	...	...	...	...	4,000	Audit	68,008	-64,008	...	15,271
...	9,000	...	...	...	...	...	9,000	Appeals and investigations	40,546	-31,546	...	47,578
...	245,000	...	...	...	...	...	245,000	Language training	557,009	-312,009	...	118,598
...	150,000	...	...	...	...	...	524,624	Staff Development and Training	524,624	...	...	271,021
...	141,000	...	...	...	...	...	141,000	Revolving Fund	1,498,676	-1,357,676	...	1,749,016
...	656,000	...	...	...	...	...	524,624	Administration	3,236,573	-2,205,949	...	2,594,634
...	...	...	...	...	...	...	1,030,624	Total--Capital	...	...	...	...
Program Summary												
...	54,201,000	...	...	...	...	...	53,876,140	Staffing programs	46,307,921	7,568,219	...	44,294,542
...	2,787,000	...	...	...	...	...	2,760,244	Audit	2,363,249	396,995	...	2,578,392
...	4,795,000	...	...	...	...	...	4,850,494	Appeals and investigations	4,843,265	7,229	...	4,844,622
...	33,334,000	...	...	...	...	...	34,171,798	Language training	36,097,417	-1,925,619	...	38,802,887
...	2,885,000	...	...	...	...	...	2,885,000	Staff Development and Training--Subsidy	2,885,000	...	...	2,835,000
...	668,000	...	...	...	...	...	9,135,481	Staff Development and Training	915,685	...	...	157,014
...	28,102,000	...	...	...	...	...	28,596,924	Revolving Fund	32,104,217	-3,507,293	...	31,336,347
...	...	...	...	...	...	...	...	Administration	...	...	...	...
9,135,481	126,772,000	...	...	...	...	...	136,276,081	Total Program--Budgetary	125,516,754	2,539,531	8,219,796	124,848,804
Social Sciences and Humanities Research Council												
...	5,644,000	...	...	...	...	...	5,685,000	Operating Administration	5,357,299	327,701	...	5,202,124
...	31,000	...	...	...	...	...	31,000	Capital Administration	270,803	-239,803	...	218,975
...	62,279,000	2,000,000	...	...	...	...	64,279,000	Transfer payments	64,279,000	...	...	64,423,999
...	62,279,000	2,000,000	...	...	...	...	64,279,000	Grants and scholarships	64,279,000	...	...	64,423,999
...	5,675,000	...	...	...	...	...	5,716,000	Administration	5,628,102	87,898	...	5,421,099
...	67,954,000	2,000,000	...	...	...	...	69,995,000	Total Program--Budgetary	69,907,102	87,898	...	69,845,098
Status of Women--Office of the Co-ordinator												
...	2,812,000	106,000	2,700	...	...	...	2,938,700	Operating Office of the Co-ordinator	2,766,964	171,736	...	2,448,031
...	36,000	52,000	...	...	...	...	88,000	Capital Office of the Co-ordinator	87,270	730	...	26,091
...	2,848,000	158,000	2,700	...	...	...	3,026,700	Total Program--Budgetary	2,854,234	172,466	...	2,474,122
9,135,481	3,482,695,530	-49,770,175	122,800	...	...	...	3,398,130,829	Total Ministry--Budgetary	3,382,737,287	7,173,746	8,219,796	3,344,357,147

Transfer Payments

Source of authorities										Disposition of authorities			
Available from previous years	Adjustments and transfers						Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year			
	As shown in			Transfers between ministries	Transfers within this ministry	Statutory adjustments					Total available for use		
	\$	\$	\$										
Department													
Grants													
Official languages—Promotion													
...	3,261,000	...	...	-1,330,349	...	1,930,651	1,849,538	81,113	...	1,829,923	
Grants to non-profit voluntary associations for the promotion of the use of official languages													
Grants to support national federations, provincial associations as well as other groups, associations, institutions and individuals promoting the development of official language minority communities													
...	18,560,000	200,000	...	-689,854	...	18,070,146	18,051,749	18,397	...	17,206,965			
...	21,821,000	200,000	...	-2,020,203	...	20,000,797	19,901,287	99,510	...	19,036,888			
Education support													
...	...	500,000	...	...	...	500,000	500,000	...	...	...
Governor General's Canadian Study Conference													
Citizenship development													
Grants to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to groups and organizations for youth exchange projects													
...	21,901,000	790,000	...	-617,112	...	22,073,888	21,782,799	291,089	...	21,058,072			
Grants to friendship centres, aboriginal associations, aboriginal women's groups, native community groups, native communications societies and native newspapers													
...	26,532,000	1,048,500	...	-1,209,171	...	26,371,329	26,356,603	14,726	...	25,723,337			
...	...	...	...	...	...	...	...	...	...	1,000,000
...	48,433,000	1,838,500	...	-1,826,283	...	48,445,217	48,139,402	305,815	...	47,781,409			
Items not required for the current year													
Multiculturalism													
Grants to voluntary groups, universities, institutions and individuals for promoting cultural development													
...	14,505,000	2,195,000	...	-1,001	...	16,698,999	16,640,773	58,226	...	14,733,028			

Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their provincial capital:

...	30,000	...	...	30,000	...	...	...	30,000	...	...	15,000
...	18,000	...	...	18,000	...	...	...	18,000	...	...	12,000
...	20,000	...	...	20,000	...	...	...	20,000	...	...	15,000
...	20,000	...	...	20,000	...	...	...	20,000	...	...	15,000
...	30,000	...	...	30,000	...	...	...	30,000	...	...	22,000
...	30,000	...	...	30,000	...	...	...	30,000	...	...	22,000
...	25,000	...	...	25,000	...	...	...	25,000	...	...	19,000
...	25,000	...	...	25,000	...	...	...	25,000	...	...	19,000
...	30,000	...	...	30,000	...	...	...	30,000	...	...	22,000
...	2,160,000	...	...	...	...	...	...	...	...	...	2,167,420
...
...	865,000	...	...	595,955	...	...	...	595,586	369	...	585,611
...	115,000	...	...	26,578	141,578	...	...	141,578	...	...	122,099
...	35,000	...	...	16,139	51,139	...	...	51,139	...	...	46,394
...	...	3,075,000	...	...	3,055,981	...	...	3,049,662	6,319	...	...
...	3,428,000	3,075,000	...	...	4,097,653	...	...	4,090,965	6,688	...	3,101,524

Human rights

Grants to organizations, institutions, individuals and groups involved in human rights activities

...	553,000	850,000	...	...	1,401,750	...	...	1,384,541	17,209	...	962,725
...	88,740,000	8,658,500	...	...	91,144,416	42,717	...	90,656,968	487,448	...	85,615,574

Contributions

Official languages--Education
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility

...	215,684,000	...	...	...	215,107,435	...	...	215,069,397	38,038	...	215,118,360
...	857,000	...	...	...	1,433,565	...	...	1,388,282	45,283	...	1,266,977

Transfer Payments--Continued

Source of authorities										Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers			Total available for use						
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	848,000	...	...	20,932	...	...	868,932	Contributions to institutions, associations, and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education					
...	217,389,000	...	...	20,932	...	...	217,409,932	...	863,490	217,321,169	5,442	...	839,903
...	...	...	...	...	...	...	...	...	...	...	88,763	...	217,225,240
...	3,398,000	4,500,000	...	124,778	...	...	8,022,778	Official languages--Promotion Contributions to non-profit voluntary associations and non-federal public administrations for the promotion of the use of official languages					
...	...	...	...	...	...	...	...	...	7,678,181	...	344,597	...	4,800,661
...	1,071,000	...	...	1,395,425	...	...	2,466,425	Contributions in respect of national federal-provincial associations as well as other groups, associations, institutions and individuals promoting the development of official language minority communities					
...	4,469,000	4,500,000	...	1,520,203	...	...	10,489,203	...	2,460,587	...	5,838	...	2,118,360
...	...	...	...	...	...	...	...	...	10,138,768	...	350,435	...	6,919,021
...	1,100,000	...	...	...	...	...	1,100,000	Education support Contribution to the Université du Québec (S) Post-secondary education payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977					
...	2,366,000,000	-79,000,000	...	...	-45,135,375	...	2,241,864,625	...	2,241,864,625	...	...	...	2,232,296,000
...	369,732,000	...	...	...	-693,966	...	369,038,034	(S) The provision of funds for interest payments, liabilities and alternative payments to provinces under the Canada Student Loans Act					
...	...	1,540,000	...	749,000	...	...	2,289,000	Contribution to the Institute of Research on Public Policy					
...	...	...	...	...	...	...	...	Items not required for the current year					
...	2,736,832,000	-77,460,000	...	749,000	-45,829,341	...	2,614,291,659	...	2,614,291,659	...	...	...	2,589,597,362

...	4,622,000	4,415,000	...	211,240	...	9,248,240	...	9,100,985	147,255	...	7,891,807
Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share											
...	246,000	...	...	788,760	...	1,034,760	...	680,310	354,450	...	339,395
...	4,868,000	4,415,000	...	1,000,000	...	10,283,000	...	9,781,295	501,705	...	8,231,202
Citizenship development											
Contributions to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects											
...	4,354,000	...	...	1,958,144	...	6,312,144	...	6,269,727	42,417	...	11,049,052
Contributions to aboriginal associations, aboriginal women's groups, native communications societies, friendship centres and capital assistance for friendship centres											
...	28,862,000	...	...	2,469,158	...	31,331,158	...	31,283,761	47,397	...	31,917,081
...	33,216,000	...	...	4,427,302	...	37,643,302	...	37,553,488	89,814	...	42,966,133
Multiculturalism											
Contributions to provinces, voluntary groups, universities, institutions and individuals for promoting cultural development											
...	3,262,000	...	...	-315,499	...	2,946,501	...	2,927,731	18,770	...	3,113,893
Canadian culture											
Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies											
...	400,000	...	...	308,113	...	708,113	...	707,463	650	...	1,598,988
Contributions to non-profit organizations for Canada Day celebrations and to the private and public sectors for celebrating anniversaries of significance to the Canadian Heritage											
...	...	120,000	...	-7,500	...	112,500	...	112,500	...	...	...
...	400,000	120,000	...	500,613	...	820,613	...	819,963	650	...	1,598,988
Human rights											
Contributions to organizations, institutions, and groups involved in human rights activities											
...	2,543,000	...	...	-1,405,750	...	1,137,250	...	1,102,492	34,758	...	1,248,565
...	3,002,979,000	-68,425,000	...	6,296,801	-45,829,341	2,895,021,460	...	2,893,936,565	1,084,895	...	2,870,900,304
Total--Contributions											

Transfer Payments--Concluded

Source of authorities										Disposition of authorities					
As shown in				Adjustments and transfers						Available for use in subsequent years					
Available from previous years	Main Estimates	Supplementary Estimates		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
Departmental Summary by Activity															
...	217,389,000	...	...	20,932	...	...	217,409,932	217,321,169	88,763	...	217,225,240
...	26,290,000	4,700,000	...	-500,000	...	...	30,490,000	30,040,055	449,945	...	25,955,909		
...	2,736,832,000	-76,960,000	...	749,000	...	-45,829,341	2,614,791,659	2,614,791,659	...	...	2,589,597,262		
...	4,868,000	4,415,000	...	1,000,000	...	...	10,283,000	9,781,295	501,705	...	8,231,202		
...	81,649,000	1,838,500	...	2,601,019	...	...	86,088,519	85,692,890	395,629	...	90,747,542		
...	17,767,000	2,195,000	...	-316,500	...	...	19,645,500	19,368,504	76,996	...	17,846,921		
...	3,828,000	3,195,000	...	-2,147,451	...	42,717	4,918,266	4,910,928	7,338	...	4,700,512				
...	3,096,000	850,000	...	-1,407,000	...	...	2,539,000	2,487,033	51,967	...	2,211,290		
...	3,091,719,000	-59,766,500	...	...	...	-45,786,624	2,986,165,876	2,984,593,533	1,572,343	...	2,956,515,878	
Social Sciences and Humanities Research Council															
Grants															
Grants and scholarships															
Grants to individuals, institutions and associations to promote and assist research and scholarships in the social sciences and humanities															
...	62,279,000	2,000,000	...	...	...	...	64,279,000	64,279,000	...	...	64,423,999
...	62,279,000	2,000,000	...	...	...	...	64,279,000	64,279,000	...	...	64,423,999
...	3,153,998,000	-57,766,500	...	...	...	-45,786,624	3,050,444,876	3,048,872,533	1,572,343	...	3,020,939,877	
Statutory transfer payment.															

(S) Statutory transfer payment.

	Current year		Previous year	
	Estimates	Actual	Actual	
	\$	\$		\$
Public Service Commission				
Budgetary (respendable revenues)				
Staff Development and Training Revolving Fund	14,057,000	12,873,638	12,608,563	
Staff Development and Training Revolving Fund	14,057,000	12,873,638	12,608,563	
Total Program--Budgetary	14,057,000	12,873,638	12,608,563	
Total Ministry--Budgetary	14,057,000	12,873,638	12,608,563	

	Current year		Previous year	
	\$	\$		\$
Department				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Transfer payments to provinces and territories	1,531,920		571,505	
Other transfer payments	779,393		302,153	
Adjustment to prior year's Payables at Year End (PAYE)	849,450		482,030	
Sundries	231,562		147,840	
	3,392,325		1,503,528	
Privileges, licences and permits--				
Citizenship registration	4,221,481		4,237,822	
Sundries	...		4,850	
	4,221,481		4,242,672	
Other non-tax revenue--				
Canada Student Loans--Principal	38,545,540		31,033,723	
Canada Student Loans--Interest	18,118,896		16,158,139	
Sundries	250,621		269,924	
	56,915,057		47,461,786	
Total Department	64,528,863		53,207,986	
Public Service Commission				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure	231,549		72,119	
Adjustment to prior year's Payables at Year End (PAYE)	92,220		4,534	
	323,769		76,653	
Services and service fees	271,719		269,590	
Other non-tax revenue	113,923		135,718	
Total Program	709,411		481,961	
Social Sciences and Humanities Research Council				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of overpayments and unspent monies on transfer payments	751,802		741,553	
Refunds of previous years' operating expenditure	4,880		2,282	
Adjustment to prior year's Payables at Year End (PAYE)	6,732		11,906	
	763,414		755,741	
Other non-tax revenue	5		25	
Total Program	763,419		755,766	

Revenue--Concluded

	Current year	Previous year
	\$	\$
Status of Women--Office of the Co-ordinator		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of previous years' expenditure	1,190	837
Adjustment to prior year's Payables at Year End (PAYE)	5,173	4,111
Total Program	6,363	4,948
Ministry Summary		
Non-Tax Revenue--		
Refunds of previous years' expenditure	4,485,871	2,340,870
Privileges, licences and permits	4,221,481	4,242,672
Services and service fees	271,719	269,590
Other non-tax revenue	57,028,985	47,597,529
Total Ministry	66,008,056	54,450,661

SECTION 25

1987-88

PUBLIC ACCOUNTS

Solicitor General

Department

Canadian Security Intelligence

Service

Correctional Service

National Parole Board

Royal Canadian Mounted Police

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Department

Objective

To provide overall policy direction to the programs of the Department, and to perform review functions related to departmental agencies.

Activity Description

Ministry Secretariat

The Minister, the Deputy Minister and their immediate staff, policy planning, program evaluation, research, statistics, communication and consultation, police and security planning and analysis, administration, corporate systems, and legal services.

Review Agencies

The Offices of the Correctional Investigator and the Inspector General, Canadian Security Intelligence Service; the Public Complaints Commission and External Review Committee for the Royal Canadian Mounted Police.

Canadian Security Intelligence Service

Objective

To provide security intelligence to the Government of Canada.

Activity Description

Canadian Security Intelligence Service

Collects, analyzes and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada; and reports to and advises the Government of Canada in relation to these threats; and provides security assessments.

Correctional Service

Objective

To administer sentences imposed by the courts and to prepare offenders for their return as useful citizens to the community.

Activity Description

Planning and Management

Headquarters, regional and institutional management; development of policy and plans, and monitoring of performance, promotion of good communications and public awareness.

Custody of Inmates

Security and custodial care of inmates, to minimize the incidence of offenders inflicting harm to the public, staff, other inmates and themselves.

Education, Training and Employment of Inmates

Promotion of work and training opportunities in industrial, vocational and scholastic programs designed to develop inmates for useful positions in the community as productive and responsible citizens.

Offender Case Management

Preparation, direction and counselling of inmates aimed at their satisfactory reintegration into society; supervision of inmates released on parole from both federal and provincial institutions; and provision of rehabilitative assistance to parolees and inmates discharged from federal penitentiaries.

Health Care

Provision of medical, dental, psychiatric and therapeutic treatment for inmates.

Technical Services

Provision of food, clothing and institutional services; the maintenance of accommodation and plant facilities; the provision of engineering and architectural services.

Administration

Provision of personnel, finance and general administration services.

National Parole Board

Objective

To exercise statutory and regulatory powers to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy.

Activity Description

Parole Board Operations

In accordance with the provisions of the Parole Act, and other relevant statutes, the National Parole Board is an independent administrative body which grants, denies and controls the conditional release of inmates of federal penitentiaries, and recommends the exercise of the Royal Prerogative of Mercy and the granting of pardons. In addition, the National Parole Board exercises the same powers and responsibilities, with the exception of the granting of temporary absences, for provincial inmates in provinces without provincial parole boards.

Objective

To enforce laws, prevent crime, maintain peace, order and security.

Activity Description

Enforcement of Federal Statutes and Executive Orders

- To prevent and detect offences against federal statutes such as the Narcotic Control Act, Bankruptcy Act, Immigration Act, and the Revenue Statutes.
- To undertake certain responsibilities of other federal Government departments on a cost recovery basis.
- To protect visiting foreign dignitaries, diplomats and senior Canadian government officials.

Canadian Police Services

The operation of the crime detection laboratories across Canada, the main Identification Branches, the Canadian Police Information Centre, the Canadian Police College at Ottawa, and the registry records services.

- Crime detection laboratories at Halifax, Sackville, Ottawa, Winnipeg, Regina, Edmonton and Vancouver provide scientific and technical assistance to Canadian police forces and enforcement agencies to assist in criminal investigations and security matters.

- The Identification Branches are the central repository of criminal records and information. They gather, maintain, classify and preserve identification data and information received from all Canadian police forces, penal institutions, federal agencies and private citizens, furnishing information concerning such records to duly authorized agencies.

- The Canadian Police Information Centre provides an integrated automated information system on crimes and criminals to serve the immediate operational needs of all police forces in Canada.
- The Canadian Police College provides specialized police training to members of Canadian police departments and agencies as well as members of foreign police departments.
- The registry records services provides an efficient record management service to support the operational and administrative functions of the Force.

Cost-shared policing arrangements for enforcement of the Criminal Code, provincial statutes, territorial ordinances, and municipal by-laws in, as applicable, all provinces except Ontario and Quebec, certain municipalities in the contract provinces, and the Yukon and Northwest Territories.

Administration

Commissioner's office and staff, central and divisional management, administrative support services and recruit and in-service training.

Administrative Summary

Source of authorities						Disposition of authorities					
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote		Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
	\$	\$	\$								
...	24,196,500	...	...	...	24,196,500	1	Department				
...	...	500,000	...	...	500,000	1c	Program expenditures				
...	...	...	...	59,900	59,900		Transfer from TB Vote 10 ¹				
...	24,196,500	500,000	...	59,900	24,756,400		Total--Vote 1	24,353,385	403,015	...	138,407,704
...	39,530	...	...	6,445	45,975	(S)	Solicitor General--Salary and motor car allowance	45,975	...	...	41,098
...	1,730,000	...	...	132,000	1,862,000	(S)	Contributions to employee benefit plans	1,862,000	...	...	1,964,878
...	25,966,030	500,000	...	198,345	26,664,375		Total Department--Budgetary	26,261,360	403,015	...	140,413,680
...	133,589,000	...	...	...	133,589,000	S	Canadian Security Intelligence Service				
...	...	3,272,055	...	...	3,272,055	5e	Program expenditures				
...	...	...	...	6,545	6,545		Transfer from TB Vote 10 ¹				
...	133,589,000	3,272,055	...	6,545	136,867,600		Total--Vote 5	136,331,165	536,435	...	132,256,070
...	133,589,000	3,272,055	...	6,545	136,867,600		Total Program--Budgetary	136,331,165	536,435	...	132,256,076
...	618,481,000	...	...	...	618,481,000	10	Correctional Service				
...	...	...	...	...	...		Penitentiary Service and National Parole Service--Operating expenditures				
...	...	...	...	158,400	158,400		Transfer from TB Vote 10 ¹				
...	618,481,000	...	...	158,400	618,639,400		Total--Vote 10	607,882,683	10,756,717	...	597,865,976
...	122,136,000	...	...	...	122,136,000	15	Penitentiary Service and National Parole Service--Capital expenditures				
...	184,000	...	...	-12,681	171,319	(S)	Pensions and other employee benefits	92,230,577	29,905,423	...	101,598,860
...	58,286,000	...	...	4,443,000	62,729,000	(S)	Contributions to employee benefit plans	171,319	...	...	166,778
...	...	...	...	11,278	11,278	(S)	Forgiveness of parolee loans	62,729,000	...	...	59,432,000
...	...	...	...	...	...	(S)	Refunds of amounts credited to revenue in previous years	11,278	...	...	11,709
...	...	...	...	25	25			25	...	...	7,915
...	799,087,000	...	...	4,600,022	803,687,022		Total--Budgetary	763,024,882	40,662,140	...	759,083,238
23,981	...	...	...	...	23,981	L14b	Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account.				
...	...	...	...	...	...		Appropriation Act No. 3, 1982-83, Limit \$50,000, (Net)	811	...	23,170	1,382
23,981	799,087,000	...	...	4,600,022	803,687,022		Total Program--Budgetary	763,024,882	40,662,140	...	759,083,238
...	...	...	...	...	23,981		Non-budgetary	811	...	23,170	1,382

...	14,003,000	...	...	14,003,000	20	Program expenditures	...	...	...	14,177,067
...	...	...	...	1,520,000	20c	Program expenditures	...	...	...	1,748,000
...	...	...	...	755,124	20c	Transfer from: TB Vote 5 ¹	...	...	...	...
...	...	...	...	20,196		TB Vote 10 ¹	...	...	...	...
...	14,003,000	1,520,000	...	775,320	(S)	Total--Vote 20	16,239,107	59,213	...	...
...	1,738,000	...	...	132,000		Contributions to employee benefit plans	1,870,000	...	...	...
...	15,741,000	1,520,000	...	907,320		Total Program--Budgetary	18,109,107	59,213	...	15,925,067
...	662,941,000	...	...	...		Royal Canadian Mounted Police	...	...	...	...
...	...	62,353,200 ²	...	...	25	Operating expenditures	...	...	...	...
...	...	...	...	...	25e	Operating expenditures	...	...	...	...
...	...	...	...	948,859		Transfer from TB Vote 10 ¹	...	...	...	...
...	662,941,000	62,353,200	...	948,859		Total--Vote 25	693,197,286	33,045,773	...	592,412,511
...	96,737,000	...	...	...	30	Capital expenditures	...	...	...	...
...	...	6,440,100	...	...	30e	Capital expenditures	...	...	...	...
...	96,737,000	6,440,100	...	...		Total--Vote 30	103,058,269	118,831	...	92,646,926
...	140,097,000	...	...	9,516,269	(S)	Pensions and other employee benefits--Members of the Force	149,613,269	...	...	135,402,867
...	14,632,000	...	...	1,115,000	(S)	Contributions to employee benefit plans	15,747,000	...	...	14,156,000
...	914,407,000	68,793,300	...	11,580,128		Total Program--Budgetary	961,615,824	33,164,604	...	834,618,304
...	1,888,790,030	74,085,355	...	17,292,360		Total Minister--Budgetary	1,905,342,338	74,825,407	...	1,882,296,365
23,981	...	...	...	...		Non-Budgetary	811	...	23,170	1,382

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).

¹ Treasury Board Vote 5--Government contingencies.

² Treasury Board Vote 10--Employment initiatives.

The authority to spend revenue received during the year was reduced due to the transfer, from the Department of Transport to the RCMP, of the financial responsibility for airport security services which were previously provided by the RCMP on a cost recovery basis.

Programs by Activity

Source of authorities										Disposition of authorities						
Available from previous years	As shown in				Adjustments and transfers				Total available for use	Department	Used in the current year	Variance under or over(-)	Available for use in subsequent years			
	Main Estimates		Supplementary Estimates		Transfers between ministries		Transfers within this ministry						Statutory adjustments		Amounts credited to the vote	
	\$	\$	\$	\$	\$	\$	\$	\$					\$	\$	\$	\$
...	19,054,030	359,951	59,900	-240,238	108,737	...	19,342,380	Operating	19,033,253	309,127	...	24,375,740				
...	2,174,000	...	...	66,621	29,708	...	2,270,329	Ministry Secretariat Review agencies	2,284,504	-14,175	...	...		
...	21,228,030	359,951	59,900	-173,617	138,445	...	21,612,709	Total-Operating	21,317,757	294,952	...	24,375,740				
...	98,000	...	...	295,617	...	...	393,617	Capital	448,731	-55,114	...	736,423
...	...	...	...	100,000	...	...	100,000	Ministry Secretariat Review agencies	149,423	-49,423	...	...		
...	98,000	...	...	395,617	...	...	493,617	Total-Capital	598,154	-104,537	...	736,423
...	4,640,000	140,049	...	-222,000	...	...	4,558,049	Transfer payments	4,345,449	212,600	...	4,465,075		
...	...	...	...	...	...	...	...	Ministry Secretariat Activities not required for the current year	...	...	...	110,836,442
...	4,640,000	140,049	...	-222,000	...	...	4,558,049	Total-Transfer payments	4,345,449	212,600	...	115,301,517		
...	23,792,030	500,000	59,900	-166,621	108,737	...	24,294,046	Departmental Summary	23,827,433	466,613	...	29,577,238				
...	2,174,000	...	...	166,621	29,708	...	2,370,329	Ministry Secretariat Review agencies	2,433,927	-63,598	...	...		
...	...	...	...	...	...	...	...	Activities not required for the current year	...	...	...	110,836,442
...	25,966,030	500,000	59,900	...	138,445	...	26,664,375	Total Department--Budgetary	26,261,360	403,015	...	140,413,680				
...	133,589,000	3,272,055	6,545	...	...	...	136,867,600	Canadian Security Intelligence Service	136,331,165	536,435	...	132,256,076	
...	133,589,000	3,272,055	6,545	...	...	...	136,867,600	Operating Canadian Security Intelligence Service	136,331,165	536,435	...	132,256,076	
...	25,528,000	...	23,034	...	256,532	...	25,807,566	Correctional Service	31,841,080	-6,033,514	...	25,193,076				
...	164,534,000	...	...	...	1,426,202	...	165,960,202	Operating Planning and management	155,033,500	10,926,702	...	154,061,053	
...	73,418,000	...	20,550	...	335,447	...	73,773,997	Custody of inmates	76,995,894	-3,221,897	...	70,483,410				
...	73,418,000	...	20,550	...	335,447	...	73,773,997	Education, training and employment of inmates	76,995,894	-3,221,897	...	70,483,410				

...	43,411,000	...	...	4,730	...	242,588	...	25,658,318	...	43,952,573	1,705,745	...	43,742,187
...	125,077,000	...	...	6,644	...	530,939	...	125,614,583	...	114,689,679	10,924,904	...	116,002,459
...	63,427,000	...	...	76,612	...	392,786	...	63,896,398	...	56,536,820	7,359,578	...	62,726,755
...	675,527,000	...	...	158,400	...	4,454,303	...	680,139,703	...	669,558,318	10,581,385	...	656,217,057
...	1,589,000	...	...	...	...	...	...	1,589,000	...	3,767,891	-2,178,891	...	3,538,674
...	154,000	...	...	...	...	...	...	154,000	...	175,565	-21,565	...	142,193
...	3,377,000	...	...	...	...	...	...	3,377,000	...	2,028,129	1,348,871	...	1,787,039
...	774,000	...	...	...	...	...	...	774,000	...	316,501	457,499	...	318,085
...	368,000	...	...	...	...	...	...	368,000	...	182,561	185,439	...	118,367
...	114,756,000	...	...	...	...	...	...	114,756,000	...	85,170,069	29,635,931	...	95,172,762
...	1,118,000	...	...	...	...	...	...	1,118,000	...	639,861	478,139	...	521,740
...	122,136,000	...	...	...	...	...	...	122,136,000	...	92,230,577	29,905,423	...	101,598,860
...
...	1,027,000	...	...	...	...	...	...	1,027,000	...	259,512	-259,512	...	...
...	397,000	...	...	...	...	-12,681	...	384,319	...	744,177	282,823	...	999,463
...	1,424,000	...	...	...	...	-12,681	...	1,411,319	...	232,298	152,021	...	267,858
...	...	...	...	...	...	...	...	...	...	1,235,987	175,332	...	1,267,321
23,981	...	...	...	...	...	...	...	23,981	...	811	...	23,170	1,382
...	27,117,000	...	...	23,034	...	256,532	...	27,396,566	...	35,608,971	-8,212,405	...	28,731,750
...	164,688,000	...	...	...	...	1,426,202	...	166,114,202	...	155,209,065	10,905,137	...	154,203,246
...	76,795,000	...	...	20,550	...	335,447	...	77,150,997	...	79,283,535	-2,132,538	...	72,270,449
...	179,933,000	...	...	26,830	...	1,269,809	...	181,229,639	...	191,569,450	-10,339,811	...	185,325,665
23,981	...	...	...	...	...	...	...	23,981	...	811	...	23,170	1,382
...	45,779,000	...	...	4,730	...	242,588	...	46,026,318	...	44,135,134	1,891,184	...	43,860,554
...	239,833,000	...	...	6,644	...	530,939	...	240,370,583	...	199,809,748	40,560,835	...	211,175,221
...	64,942,000	...	...	76,612	...	380,105	...	65,398,717	...	57,408,979	7,989,738	...	63,516,353
...	799,087,000	...	...	158,400	...	4,441,622	...	803,687,022	...	763,024,882	40,662,140	...	759,083,238
23,981	...	...	...	...	...	...	...	23,981	...	811	...	23,170	1,382

National Parole Board													
...	15,712,000	1,303,000	...	775,320	...	132,000	...	17,922,320	...	17,581,917	340,403	...	15,778,880
...	29,000	217,000	...	...	...	...	...	246,000	...	527,190	-281,190	...	146,187
...	15,741,000	1,520,000	...	775,320	...	132,000	...	18,168,320	...	18,109,107	59,213	...	15,925,067

Programs by Activity--Concluded

Source of authorities										Disposition of authorities									
Adjustments and transfers																			
Available from previous years	As shown in			Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use		Used in the current year					Available for use in subsequent years				
	\$	\$	\$							\$	\$	\$	\$	\$	\$	\$	\$	\$	
Royal Canadian Mounted Police																			
Operating																			
...	335,035,000	60,913,200	...	...	3,446,748	-32,161,000	367,233,948	Enforcement of federal statutes and executive orders	356,262,590	10,971,358	...	...	271,143,909	...	...	...	...	...	...
...	84,921,000	...	...	...	910,904	-1,854,000	83,977,904	Canadian police services	95,084,969	-11,107,065	...	...	93,307,969	...	...	...	...	...	...
...	607,081,000	...	...	...	6,015,917	-387,135,000	225,961,917	Police services under contract	167,682,750	58,279,167	...	...	152,571,385	...	...	...	...	...	...
...	179,352,000	1,440,000	...	948,859	1,831,682	...	183,572,541	Administration	208,999,623	-25,427,082	...	...	196,012,240	...	...	...	...	...	...
...	-421,150,000	...	...	...	...	421,150,000	...	Revenue credited to the vote	...	...	...	...	...	...	...	...	...	...	...
...	785,239,000	62,353,200	948,859	...	12,205,251	...	860,746,310	Total--Operating	828,029,932	32,716,378	...	...	713,035,503	...	...	...	...	...	...
Capital																			
...	13,117,000	6,440,100	...	...	...	...	19,557,100	Enforcement of federal statutes and executive orders	21,110,400	-1,553,300	...	...	18,629,704	...	...	...	...	...	...
...	18,134,000	...	...	...	...	...	18,134,000	Canadian police services	16,042,734	2,091,266	...	...	11,035,396	...	...	...	...	...	...
...	50,305,000	...	...	...	...	...	50,305,000	Police services under contract	51,189,574	-884,574	...	...	39,607,657	...	...	...	...	...	...
...	15,181,000	...	...	...	...	...	15,181,000	Administration	14,715,561	465,439	...	...	23,374,169	...	...	...	...	...	...
...	96,737,000	6,440,100	...	...	...	...	103,177,100	Total--Capital	103,058,269	118,831	...	...	92,646,926	...	...	...	...	...	...
Transfer payments																			
...	10,032,000	...	...	...	-504,189	...	9,527,811	Enforcement of federal statutes and executive orders	9,527,811	...	...	...	9,051,714	...	...	...	...	...	...
...	2,791,000	...	...	...	-114,739	...	2,676,261	Canadian police services	2,496,675	179,586	...	...	2,362,085	...	...	...	...	...	...
...	14,413,000	...	...	...	-724,369	...	13,688,631	Police services under contract	13,688,631	...	...	...	13,004,621	...	...	...	...	...	...
...	5,195,000	...	...	...	-230,685	...	4,964,315	Administration	4,814,506	149,809	...	...	4,517,455	...	...	...	...	...	...
...	32,431,000	...	...	...	-1,573,982	...	30,857,018	Total--Transfer payments	30,527,623	329,595	...	...	28,935,875	...	...	...	...	...	...
Program Summary																			
...	326,023,000	67,353,300	...	...	2,942,559	...	396,318,859	Enforcement of federal statutes and executive orders	386,900,801	9,418,058	...	...	298,825,327	...	...	...	...	...	...
...	103,992,000	...	...	...	796,165	...	104,788,165	Canadian police services	113,624,378	-8,836,213	...	...	106,705,450	...	...	...	...	...	...
...	284,664,000	...	...	...	5,291,548	...	289,955,548	Police services under contract	232,560,955	57,394,593	...	...	205,183,663	...	...	...	...	...	...
...	199,728,000	1,440,000	...	948,859	1,600,997	...	203,717,856	Administration	228,529,690	-24,811,834	...	...	223,903,864	...	...	...	...	...	...
...	914,407,000	68,793,300	948,859	...	10,631,269	...	994,780,428	Total Program--Budgetary	961,615,824	33,164,604	...	...	834,618,304	...	...	...	...	...	...
...	1,888,790,030	74,085,355	1,949,024	...	15,343,336	...	1,980,167,745	Total Ministry--Budgetary	1,905,342,338	74,825,407	...	...	1,882,296,365	...	...	...	...	...	...
23,981	...	...	...	...	...	...	23,981	Total Ministry--Budgetary Non-budgetary	811	23,170	...	...	1,382	...	...	...	...	...	...

Source of authorities					Adjustments and transfers					Disposition of authorities				
Available from previous years	As shown in			Total available for use	Transfers			Statutory adjustments	Department Grants	Used in the current year	Variance under or over (-)	Available for use in subsequent years		Used in the previous year
	\$	\$	\$		\$	\$	\$			\$	\$	\$	\$	\$
...	49,000	...	...	49,000	...	...	...	...	Ministry Secretariat	49,000	...	...	...	49,000
...	122,500	...	...	122,500	...	...	...	...	Canadian Association of Chiefs of Police	122,500	...	...	...	122,500
...	50,000	...	...	50,000	...	...	...	...	Crime	50,000	...	...	...	50,000
...	1,717,600	65,049	...	1,782,649	...	...	...	...	John Howard Society	1,782,649	...	...	...	1,782,649
...	1,939,100	65,049	...	2,004,149	...	...	...	...	Authorized after-care agencies	2,004,149	...	...	...	2,004,149
Contributions														
...	2,431,900	75,000	...	2,284,900	...	...	...	...	Ministry Secretariat	2,072,575	212,325	...	...	2,241,969
...	269,000	...	...	269,000	...	...	...	...	Payment to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	268,725	275	...	...	218,957
...	2,700,900	75,000	...	2,553,900	...	...	...	...	Core funding—National voluntary organizations	2,341,300	212,600	...	...	2,460,926
...	...	...	...	...	...	...	...	...	Departmental administration	...	...	...	...	...
...	2,700,900	75,000	...	2,553,900	...	...	...	...	Items not required for the current year	...	...	...	...	110,836,442
...	2,700,900	75,000	...	2,553,900	...	...	...	...	Total—Contributions	2,341,300	212,600	...	...	113,297,368
...	4,640,000	140,049	...	4,558,049	...	...	...	...	Departmental Summary by Activity	4,345,449	212,600	...	...	4,465,075
...	...	...	...	...	...	...	...	...	Ministry Secretariat	...	...	...	...	110,836,442
...	4,640,000	140,049	...	4,558,049	...	...	...	...	Activities not required for the current year	...	...	...	...	...
...	4,640,000	140,049	...	4,558,049	...	...	...	...	Total Department	4,345,449	212,600	...	...	115,301,517
Correctional Service														
...	184,000	...	...	171,319	...	...	...	...	Grants	171,319	...	...	...	166,778
...	35,000	...	...	35,000	...	...	...	...	Administration	21,664	13,336	...	...	49,133
...	178,000	...	...	178,000	...	...	...	...	(S) Pensions and other employee benefits	39,315	138,685	...	...	51,947
...	397,000	...	...	384,319	...	...	...	...	Penitentiary inmates accident compensation Payments, in the nature of Workmen's Compensation, to survivors of employees of the Penitentiary Service and National Parole Service slain while on duty	232,298	152,021	...	...	267,858
...	397,000	...	...	384,319	...	...	...	...	Total—Grants	232,298	152,021	...	...	267,858

[illegible]

Transfer Payments--Concluded

Source of authorities					Disposition of authorities				
Adjustments and transfers									
Available from previous years	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use			
	Main Estimates	Supplementary Estimates					Used in the current year	Variance under or over(-)	Available for use in subsequent years
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	10,032,000	...	...	...	-504,189	9,527,811	9,527,811	...	9,051,714
...	2,791,000	...	...	...	-114,739	2,676,261	2,496,675	179,586	2,362,085
...	14,413,000	...	...	...	-724,369	13,688,631	13,688,631	...	13,004,621
...	5,195,000	...	...	...	-230,685	4,964,315	4,814,506	149,809	4,517,455
...	32,431,000	...	...	...	-1,573,982	30,857,018	30,527,623	329,395	28,935,875
...	38,495,000	140,049	...	-222,000	-1,586,663	36,826,386	36,109,059	717,327	145,504,713
Total Ministry						36,826,386	36,109,059	717,327	145,504,713

(S) Statutory transfer payment.

Royal Canadian Mounted Police

Budgetary (respendable revenues)

Enforcement of federal statutes and executive orders

	Current year		Previous year	
	Estimates	Actual	Actual	
	\$	\$	\$	\$
Airport policing	21,517,000	...	25,496,557	
Native policing	8,048,000	6,623,568	8,422,430	
Protective	2,556,000	2,395,365	1,939,261	
Miscellaneous	40,000	54,755	62,502	
	32,161,000	9,073,688	35,920,750	
Canadian police services				
Police Information Retrieval System	1,854,000	2,039,796	1,782,386	
Police services under contract	240,100,000	267,128,515	266,841,176	
Provincial policing contracts	124,746,000	144,855,902	131,469,316	
Municipal policing contracts	16,129,000	17,161,795	15,867,810	
Northwest Territory policing	6,160,000	5,971,642	5,410,096	
Yukon Territory policing	387,135,000	435,117,854	419,588,398	
Total Program--Budgetary	421,150,000	446,231,338	457,291,534	
Total Ministry--Budgetary	421,150,000	446,231,338	457,291,534	

Revenue

	Current year		Previous year	
	\$	\$	\$	\$
Department				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure	32,366		32,366	44,075
Adjustment to prior year's Payables at Year End (PAYE)	3,354,541		3,354,541	231,513
Services and service fees	3,386,907		3,386,907	275,588
	755		755	187
Total Department	3,387,662		3,387,662	275,775
Canadian Security Intelligence Service				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Adjustment to prior year's Payables at Year End (PAYE)	190,072		190,072	24,025
Other non-tax revenue	410,895		410,895	105,751
Total Program	600,967		600,967	129,776
Correctional Service				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Salaries and operating	380,319		380,319	334,460
Adjustment to prior year's Payables at Year End (PAYE)	1,442,050		1,442,050	884,462
	1,822,369		1,822,369	1,218,922
Privileges, licences and permits--				
Rentals	29,286		29,286	69,484
Board and lodging--Inmates	136,316		136,316	139,402
Recovery university fees--Inmates portion	17,128		17,128	17,864
	182,730		182,730	226,750
Services and service fees--				
Shipping by Correctional Service of Canada vehicle	366		366	--
Laundry service	82,687		82,687	41,618
Inmate maintenance--Contracted (federal-provincial agreements)	556,787		556,787	1,255,694
Psychiatric services--Contracted	589,174		589,174	545,641
Access to information fees	1,289		1,289	499
Sundry	9,520		9,520	10,455
	1,239,823		1,239,823	1,853,907
Proceeds from sales--				
Sale of farm produce	327,594		327,594	256,001
Sale of inmate canteen	6,776,513		6,776,513	6,672,773
Sale of manufactured products	12,136,004		12,136,004	10,647,727
	19,240,111		19,240,111	17,576,501

Revenue--Concluded

	Current year	Previous year
	\$	\$
Other non-tax revenue--		
Fines and forfeitures	78,609	74,723
Provincial sales tax commissions	2,264	1,643
Immature clothing--Includes loans repaid	...	250
Claims for the Crown	8,581	11,834
Financial penalty--Payroll deduction	21	3,144
Premium, discount and exchange	517	2,098
Miscellaneous	329,485	200,165
	419,477	353,857
Total Program	22,904,510	21,229,937
National Parole Board		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Ontario government sales tax refund	...	1,896
Sundries	4,893	2,729
	4,893	4,625
Other non-tax revenue--		
Ontario government sales tax refund	...	849
Sundries	265	56
	265	905
Total Program	5,158	5,530
Royal Canadian Mounted Police		
Non-Tax Revenue--		
Return on investments--		
Other accounts--		
Loans and advances to persons posted abroad--		
Interest	9,570	15,829
Transfer of profit	348	185
	9,918	16,014
Refunds of previous years' expenditure--		
Repayment by provinces for various investments	188,964	203,061
Repayment for services rendered to other Government departments	704,771	74,626
Repayment for repairs to motor vehicles	306,600	290,359
Adjustment to prior year's Payables at Year End (PAYE)	499,222	325,842
Sundries	1,870,182	594,138
	3,569,739	1,488,026
Privileges, licences and permits--		
Rental of public buildings and property	4,463,370	4,322,075
Paid parking	27,982	...
	4,491,352	4,322,075
Services and service fees--		
Access to information	1,431	1,595
Proceeds from sales--		
Sale of cloth to manufacturers	961,682	878,312
Sale of kit and clothing to members	383,426	340,534
Sale of kit and clothing to provinces for auxiliary members	143,273	107,817
RCMP mess meals	1,017,219	1,100,272
RCMP mess meals--Taxable cash sales	894,373	963,091
RCMP mess meals--Non-taxable cash sales	1,144,477	1,154,516
Per-diem board mess payments	322,683	310,724
Sale of ammunition to members	10,150	7,072
Sale of breathalyzer supplies	8,183	7,357
Sale--Accident report/photo	56,380	60,428
Quarterly subscription fees	182,776	...
Sundry sales	16,434	21,729
	5,141,056	4,951,852
Other non-tax revenue--		
Payment to RCMP Officers Pension Fund	27,425	31,146
Payment for Musical Ride performances	85,091	1,159
Damage assessment against members--Motor vehicles	7,150	5,819
Payment for training services at Depot	186,527	125,767
Compensation for provincial sales tax	115	816
Insurance refund--Members injury accident	168,788	35,655
Sundries	33,927	96,448
	509,023	296,810
Total Program	13,722,519	11,076,372
Ministry Summary		
Non-Tax Revenue--		
Return on investments	9,918	16,014
Refunds of previous years' expenditure	8,973,980	3,011,186
Privileges, licences and permits	4,674,082	4,548,825
Services and service fees	1,242,009	1,855,689
Proceeds from sales	24,381,167	22,528,353
Other non-tax revenue	1,339,660	757,323
	40,620,816	32,717,390

SECTION 26

1987-88

PUBLIC ACCOUNTS

Supply and Services

Department

Royal Canadian Mint

Statistics Canada

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Department

Objective

To provide Receiver General programs in the areas of payment and banking services, maintenance of the central Government fiscal accounts and associated reports; certain services in the area of compensation and personnel; and common services on a revenue dependent basis, for the supply of goods and certain services required by departments and agencies, and the disposal of Crown owned material; all designed to enhance Government efficiency, effectiveness and economy, taking into account the contribution of these activities to the support of national objectives.

Activity Description

Supply Operations

The provision of goods and services of both a commercial and technically complex nature. The provision of specialized printing, film and video, exhibit and advertising services to Parliament and Government departments. The effective, efficient and economical management on behalf of departments and agencies of the procurement aspects of major crown projects. The financing, as required, on a cost reimbursable basis, of the acquisition and stockpiling of defence supplies or strategic materials, and the provision of supply support initiatives which contribute to departmental programs.

Regional Operations

The operation of the Receiver General payments, production and delivery systems; the production of and delivery of payment, pension and other benefit plan systems for the public service, the Canadian Forces and the Royal Canadian Mounted Police, the procurement of goods and services, locally, in Canada and abroad and the provision of disposal services for surplus material in the custody of Government departments, agencies, and Crown corporations.

Management and Operational Services

The management of the Consolidated Revenue Fund; the maintenance of the central accounts of Canada and preparation of the Public Accounts reports. The administration of systems required for payment, pension and other benefit plan systems for the public service, the Canadian Forces and the Royal Canadian Mounted Police. The provision of accounting, advisory and data processing services on request from departments to the Government as a whole.

Reciprocal Taxation

The remittance by the federal Government (directly or indirectly) to participating provinces, payments in lieu of provincial taxes and fees (includes provincial general sales taxes, motor fuel, tobacco and amusement taxes, and motor vehicle registration fees) on its consumption or use of goods and services. In return, the participating provincial governments pay federal sales and excise taxes on their purchases of goods.

Program Administration

The provision of direction and control for the efficient and effective delivery of the supply and services program, also including the provision of support services, e.g., development and operation of financial management systems, development and operation of management information systems, development of strategic plans; allocation and monitoring of resources; formulation and maintenance of policies; coordination of effective customer and supplier relations; human resources planning and development; and the development and maintenance of security policies.

Royal Canadian Mint

Objectives

- To produce and arrange for the production and supply of coins of the currency of Canada;
- To produce coins of the currency of countries other than Canada;
- To melt, assay, refine, buy and sell gold, silver and other metals for the account of Canada; and
- To make medals, plaques and other things as are incidental to the powers of the Mint.

Objective

To provide statistical information and analysis on the social and economic life of Canada, its provinces, its regions, its businesses, its institutions and its people, in order to contribute to an understanding of the various aspects of Canada and provide a basis for the development, analysis and evaluation of social and economic policies and programs, for public, business and individual decision-making, and for the general benefit and information of Canadians. To promote a national statistical program through the co-ordination of statistical activities of federal departments and agencies with the provinces and territories.

Activity Description

International and Domestic Economic Statistics

The provision of statistical information and analysis relating to the measurement of the international and domestic components of Canadian economic performance; and the co-ordination of data collection and aggregation activities with other federal departments and with provinces and territories to minimize response burden on the business community.

Socio-Economic Statistics

The provision of statistical information and analysis relating to economic phenomena commonly perceived as having a major impact on conditions of individuals and families; and the co-ordination of statistical activities on socio-economic issues with other federal departments and agencies and with the provinces and territories.

Census and Social Statistics

The provision of statistical information and analysis on the Canadian population, its demographic characteristics, and its conditions, including the census of population, and the co-ordination of statistical activities on social issues with other federal departments and agencies and with the provinces and territories.

Institution Statistics

The provision of statistical information and analysis on the nature and operation of the public and institutional sector; the development and promotion of common concepts and systems; and the co-ordination of federal, provincial and territorial government statistical activities concerning institutions.

Technical Infrastructure

The provision of an infrastructure of centralized and specialized services, including research and analysis, marketing and information services, classification systems, statistical methods, operations and regional services, and informatics, to efficiently support and deliver the agency's statistical products.

Corporate Management Services

The provision of central direction and management services including management practices, finance, personnel, and administrative services in support of the agency's program.

Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in			Adjustments and transfers	Total available for use	Vote	Disposition of authorities		
	Main Estimates	Supplementary Estimates					Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years
\$	\$	\$	\$	\$		\$	\$	\$	
...	230,889,720	...	...	230,889,720	1	Department		
...	...	10,000,000	...	10,000,000	1c	Program expenditures			
...	...	8,483,500	...	8,483,500		Estimates including expenditures on behalf of government departments and agencies for Unsolicited Research and Development Proposals and to increase from \$15,600,000 to \$27,600,000 the authority to make commitments during the fiscal year in respect of such proposals			
...	...	1,128,000	...	1,128,000	1e	Program expenditures			
...	...	...	38,148	38,148		Transfer from: TB Vote 5 ¹		
...	230,889,720	18,483,500	1,166,148	250,539,368		TB Vote 10 ¹			
...	...	...	...	...	Total--Vote 1	244,191,209	6,348,159	...
...	39,530	...	-913	38,617	(S)	Minister of Supply and Services--Salary and motor car allowance			
...	27,977,000	...	2,133,000	30,110,000	(S)	38,617	...	41,098	
...	...	...	...	...	(S)	30,110,000	...	28,788,000
...	268,000,000	...	-6,864,006	261,135,994	(S)	Reciprocal Taxation (Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977)			
145,792,158	10,109,000	...	-10,109,000	145,792,158	(S)	261,135,994	...	255,614,545	
96,940,521	-748,000	...	748,000	96,940,521	(S)	6,319,793	...	21,021,271	
...	...	...	-8,000,000	-8,000,000	(S)	Supply Revolving Fund		
...	...	...	...	...	(S)	Defence Production Revolving Fund		
...	...	...	...	...		Transfer of authority to the Defence Production Loan Account (Non-budgetary)		
96,940,521	-748,000	...	-7,252,000	88,940,521		-493,793	...	-649,949	
...	...	...	44,545	44,545	(S)	44,545	...	210,183
242,732,679	536,267,250	18,483,500	-20,882,226	776,601,203		541,346,365	6,348,159	228,906,679	
...	...	...	...	...	Total budgetary	541,346,365	6,348,159	553,208,872
...	...	...	8,000,000	8,000,000	(S)	(L) Defence Production Loan authorized under the Defence Production Act. (Transfer of authority from the Defence Production Revolving Fund). (Net)		
242,732,679	536,267,250	18,483,500	-20,882,226	776,601,203		8,000,000	...	-15,000,000	
...	...	...	8,000,000	8,000,000		...	...	...
...	...	...	...	...	Total Department--Budgetary	...	...	...
...	...	...	...	...	Non-Budgetary	...	...	...
242,732,679	536,267,250	18,483,500	-20,882,226	776,601,203		8,000,000	6,348,159	228,906,679	
...	...	...	8,000,000	8,000,000		541,346,365	6,348,159	553,208,872
...	

Section 17(1) the aggregate of amounts outstanding at any time shall not exceed \$50,000,000 as amended November 1987. (Gross)

8,787,378	...	...	14,000,000	22,787,378	22,787,378	-2,988,735	...	25,776,113	-3,128,736
8,787,378	...	...	14,000,000	22,787,378	22,787,378	-2,988,735	...	25,776,113	-3,128,736
Total Program--Non-budgetary									
Statistics Canada									
...	189,667,000	...	...	...	189,667,000	...	...	...	...
...	...	6,315,000	...	...	6,315,000	...	...	...	...
...	...	...	6,703,000	...	6,703,000	...	...	...	...
...	...	...	48,400	...	48,400	...	...	...	...
...	189,667,000	6,315,000	6,751,400	202,733,400	202,733,400	202,083,255	650,145	...	275,804,112
...	23,600,000	...	1,799,000	25,399,000	25,399,000	25,399,000	...	...	25,023,000
...	213,267,000	6,315,000	8,550,400	228,132,400	228,132,400	227,482,255	650,145	...	300,827,112
Total Program--Budgetary									
242,732,679	749,534,250	24,798,500	-12,331,826	1,004,733,603	1,004,733,603	768,828,620	6,998,304	228,906,679	854,035,984
8,787,378	...	...	22,000,000	30,787,378	30,787,378	5,011,265	...	25,776,113	-18,128,736
Total Ministry--Non-budgetary									

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

¹ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

Transfer Payments

Source of authorities										Disposition of authorities			
Available from previous years	As shown in				Adjustments and transfers				Total available for use				
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department Grants													
...	...	95,000	...	...	...	...	95,000	...	95,000	95,000	...	...	100,000
...	...	38,000	...	...	...	...	38,000	...	38,000	38,000	...	...	87,000
...	...	133,000	...	...	...	...	133,000	...	133,000	133,000	...	...	187,000
Contributions													
Supply operations													
Contributions to organizations, associations and individuals for projects to promote public education and awareness of science and technology													
...	1,176,500	483,500	...	...	...	...	1,660,000	...	1,622,483	1,622,483	37,517	...	1,362,330
Contributions on behalf of federal Government departments to organizations or individuals to undertake co-operative projects to promote public awareness projects relating to departmental mandates													
...	133,000	-133,000	...	...	...	...	...	...	...	...	...	...	...
...	1,309,500	350,500	...	...	...	...	1,660,000	...	1,622,483	1,622,483	37,517	...	1,362,330
Other transfer payments													
Reciprocal taxation													
(S) Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act 1977-Part VIII													
...	268,000,000	...	...	...	-6,864,006	...	261,135,994	...	261,135,994	261,135,994	...	...	255,614,545
...	268,000,000	...	...	...	-6,864,006	...	261,135,994	...	261,135,994	261,135,994	...	...	255,614,545
Departmental Summary by Activity													
Supply operations													
...	1,309,500	483,500	...	...	...	...	1,793,000	...	1,755,483	1,755,483	37,517	...	1,549,330
...	268,000,000	...	...	...	-6,864,006	...	261,135,994	...	261,135,994	261,135,994	...	...	255,614,545
...	269,309,500	483,500	...	...	-6,864,006	...	262,928,994	...	262,891,477	262,891,477	37,517	...	257,163,875

Grants

Corporate management services									
...	40,628	...	...	...	40,628	...	...	34,078	...
Canada's fee for membership in the Inter-									
...	1,706	...	...	...	1,706	...	...	-146	...
...	1,787	...	...	...	1,787	...	...	...	...
...	3,946	...	...	...	3,946	...	...	-514	...
...	48,067	...	...	...	48,067	...	...	33,418	...
Total--Grants									
14,649									
Contributions									
Corporate management services									
...	...	...	48,400	...	48,400	...	...	...	...
...	...	...	48,400	...	48,400	...	...	...	...
...	48,067	...	48,400	...	96,467	...	...	...	...
...	269,357,567	483,500	48,400	...	-6,864,006	263,025,461	...	33,418	...
Total Program									
63,049									
Total Ministry									
262,954,526									
70,935									
257,235,026									

(S) Statutory transfer payment.

1 As a result of provincial sales taxes paid directly by the Supply Revolving Fund and Disposal Operations to the various provincial governments, the transfer payments and the expenditures by standard object (Table 5 in Section I of this volume) will differ by \$855,754.

Details of Amounts Credited to the Vote

Department	Current year		Previous year	
	Estimates	Actual	Actual	Actual
	\$	\$	\$	\$
Department				
Budgetary (respendable revenues)				
Supply operations				
Recoveries from the provision of goods and services sold to other Government departments and agencies	418,796,000	412,304,331	428,267,144	
Regional operations				
Recoveries from the acquisition, delivery, provision and/or disposal of goods and services	198,999,000	226,386,489	209,624,488	
Management and operational services				
Recoveries from the provision of services in support of the Receiver General function, and in the areas of compensation, personnel, finance, management consulting, auditing and advisory services	77,140,000	81,562,000	79,002,000	
Program administration				
Recoveries for the cost of general administrative services provided to the Supply Revolving Fund and to other Government departments	35,718,000	40,049,000	38,042,000	
Total Department--Budgetary	730,653,000	760,301,820	754,935,632	
Statistics Canada				
Budgetary (respendable revenues)				
Census and social statistics				
Recoveries from other Government departments under census cost sharing agreement for materials and services provided	3,909,000	3,907,102	2,384,895	
Technical infrastructure				
Recoveries from other governments, other federal Government departments and the private sector for materials and services provided	16,780,000	20,090,146	20,274,367	
Total Program--Budgetary	20,689,000¹	23,997,248	22,659,262	
Total Ministry--Budgetary	751,342,000	784,299,068	777,594,894	

¹ This amount does not include an increase of \$3,307,566 in revenue credited to the vote (TB S-7/8-137).

Revenue

Department	Current year		Previous year	
	\$	\$	\$	\$
Non-Tax Revenue--				
Return on investments ¹ --				
Loans, investments and advances--				
Royal Canadian Mint--				
Interest	2,940,077		3,264,376	
Transfer of profit	11,998,016		790,577	
Defence production loan account	...		1,112,671	
Cash--				
Interest on bank deposits	4,962,424		5,861,461	
Other accounts--				
Interest on investment re: military purchases	24,632,603		24,186,526	
	44,533,120		35,215,611	
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure	400,602		1,423,906	
Adjustment to prior year's Payables at Year End (PAYE)	...		340,613	
	400,602		1,764,519	
Services and service fees--				
Access to information fees	19,842		15,307	
Proceeds from sales--				
Sales of surplus Crown assets	17,759,608		20,935,909	
Sale of Canadian Arsenals Limited	...		87,500,000	
	17,759,608		108,435,909	
Other non-tax revenue--				
Conscience money	19,632		124,347	
Donations to the Crown	114,309		246,776	
Management and operational services sector--				
Consolidated Revenue Fund--Other	7,692,000		11,701,784	
Miscellaneous	5,880,440		5,760,723	
	13,706,381		17,833,630	
Total Department	76,419,553		163,264,976	

	Current year	Previous year
	\$	\$
Statistics Canada		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of previous years' expenditure	61,504	113,189
Adjustment to prior year's Payables at Year End (PAYE)	250,777	119,697
	312,281	232,886
Other non-tax revenue--		
Receipt of previous year's revenue	153,035	293,470
Miscellaneous	9,254	294,023
	162,289	587,493
Total Program	474,570	820,379
Ministry Summary		
Non-Tax Revenue--		
Return on investments	44,533,120	35,215,611
Refunds of previous years' expenditure	712,883	1,997,405
Services and service fees	19,842	15,307
Proceeds from sales	17,759,608	108,435,909
Other non-tax revenue	13,868,670	18,421,123
Total Ministry	76,894,123	164,085,355

¹ Interest unless otherwise indicated.

SECTION 27

1987-88

PUBLIC ACCOUNTS

Transport

Department

Air Canada

Canadian Aviation Safety Board

Civil Aviation Tribunal

Grain Transportation Agency

Administrator

National Transportation Agency

Northern Pipeline Agency

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Program objectives and activity descriptions	27.2
Ministry summary	27.5
Programs by activity	27.9
Transfer payments	27.12
Details of amounts credited to the vote	27.19
Revenue	27.20

Department

Objective

To attend to the development and operation of a safe and efficient national transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

Activity Description

Policy and Coordination

The Policy and Coordination activity is responsible for coordination of transportation policy, involving the marine, air and surface modes and Crown corporations; provision of secretariat services; compliance with Access to Information/Privacy/Human Rights Act; short and long-term strategic policy planning and development; economic analysis; research and development; management of provision of financial support for marine, air and surface transportation systems including VIA Rail, the Branch Line Rehabilitation/Hopper Car Program, Economic and Regional Development Agreements (ERDAs), Newfoundland Railway Containerization Program, ferry services consisting of Marine Atlantic, private ferry services and provincial ferry services, Canada Ports Corporation, and the St. Lawrence Seaway Authority (Jacques Cartier and Champlain Bridges).

Marine/Canadian Coast Guard

Marine Transportation activities encompasses the provision of marine navigation systems including short and long range navigational aids, waterways, vessel traffic services, safety and public correspondence communication; provision of route assistance through ice-infested waters; monitoring and control of potentially hazardous ice conditions; provision of facilities and services in support of other departments and agencies; coordination of the resupply of northern settlements; support of arctic research and development; direct services as part of the federal Government's commitment to marine search and res-

cue Auxiliary organizations; promotion of boating safety; development, promulgation and enforcement of policies, regulations and standards relative to marine transportation; emergency planning and pollution clean-up; the development, administration and maintenance of public harbours and ports.

Also included and enabled through Crown corporations and other entities are the provision of pilotage services within Canadian waters; the development, operation and maintenance of nine commission harbours; and the operation of the vessel M.V. Arctic.

Aviation

The Aviation activity is responsible for the development and operation of essential air navigation facilities and services including provision of policies, plans and procedures, flight calibration/inspection services and aeronautical information; provision of reliable air navigation facilities, electronic systems and equipment; maintaining the safe, orderly and expeditious flow of air traffic through control and guidance of aircraft movement in airspace and on airport manoeuvring areas; regulation and control of civil aviation activities including detection of unsafe conditions; promotion of safety; and provision of aircraft services to Transport Canada and other federal departments and agencies.

Airports Authority Group

The Airports Authority Group is responsible for the development, maintenance and operation of essential civil airport facilities and services in Canada, applying a commercially-oriented management approach to lead to system self-sufficiency. Airport operations involve provision of services to passengers and aircraft such as passenger and baggage security screening, policing, airport crash, firefighting and rescue, and the maintenance and upkeep of airport facilities including terminals, parking garages, runways, roads, mechanical and electrical equipment.

Airports operated by the federal Government involve 9 major airports and 141 national, regional and local airports.

Surface

The Surface Group is responsible for the development, implementation and monitoring of policies and programs concerning railway safety, road safety and motor vehicle regulation, and transport of dangerous goods, and for the development, preparation and maintenance of emergency plans and procedures for the surface modes during national emergencies.

Departmental Administration

The Departmental Administration activity provides direction and management to the Department and Crown corporations through the Executive Offices of the Minister, Minister of State and Deputy Minister. The ADM Finance centrally controls and provides services to the department in areas of finance, planning and programming, cost recovery and economic evaluation, general administrative services, management systems, communications and informatics, and materiel and contracting. The ADM Personnel centrally controls and provides personnel and training services to the Department. Other services include internal audit, program evaluation and review, public affairs, legal counsel, safety and security and emergency planning.

Air Canada

Objective

To operate the business of an air carrier, within and outside Canada.

Objective

To advance aviation safety.

Activity Description

Advancement of Aviation Safety

The investigation, analysis and reporting of accidents, incidents and hazards involving civil aircraft in order to determine the contributing causes and factors for the purpose of developing safety recommendations designed to eliminate or reduce aviation safety deficiencies.

Civil Aviation Tribunal

Objective

To provide the aviation community the opportunity to appeal enforcement decisions or penalties assessed under the Aeronautics Act.

Activity Description

Review Hearings and Appeals

Provides for the operation of an independent Civil Aviation Tribunal to respond to requests from the aviation community for review of enforcement decisions and/or penalties assessed by the Minister of Transport under the Aeronautics Act; to conduct hearings into such appeals; and to advise the Minister to sustain such decisions or to substitute the Tribunal's decisions or to request the Minister to reconsider.

Objective

To ensure that, for specified aspects of the grain handling and transportation system, western grain moves to domestic and export position in a prompt, efficient and orderly manner.

Activity Description

Grain Transportation Agency Administrator

Co-ordination and management of grain handling and transportation so that grain moves in a prompt, efficient and orderly manner for the maximum benefit of producers. This includes allocating railway cars to grain shippers; identifying, developing and implementing system efficiencies; developing and implementing a national scheme of performance objectives for system participants; managing the Government-owned hopper car fleet; administering trucking agreements; providing secretariat functions, research and support to the Senior Grain Transportation Committee; implementing a public information program for grain producers, and others on system performance and evaluation.

Objective

With due regard to national policy aimed at achieving an economic, efficient and adequate transportation system, to regulate the development and operation of those elements of the transportation sector that come under federal jurisdiction in order to protect the interests of the users of transportation, to maintain the economic well-being and growth of Canada, and to co-ordinate and harmonize the operations of transport carriers.

To regulate the safety of railway transport services in Canada, so that they are operated in a manner that minimizes the risk of personal injury to employees and the public as well as damage to property.

To develop and provide information and advice to the federal Government on the economic and social aspects of all modes of transport within, into or from Canada.

To administer, in an economical and efficient manner, certain federal Government programs for the subsidization of transport services.

Activity Description

Air Transport

The economic regulation of commercial air services in Canada through the licensing of these services, the inspection and monitoring of air carrier operations, the examination and control of tariffs, the review of acquisitions and mergers involving air carriers or commercial air services, and economic and financial analysis of the industry; participation in the development of international air agreements and consultation with foreign aeronautical authorities on scheduled and chartered air transport; and the administration of subsidies for commercial air carriers.

Railway Transport

The economic regulation of railway services in Canada through the analysis, development and promulgation of accounting and costing methodology, the auditing of railways' accounts, the examination and analysis of tariffs, and the resolution of complaints concerning tariffs; the monitoring of quality of freight and passenger-train services; the approval of branch-line abandonment and agency centralization applications; the development and enforcement of safety regulations, standards and procedures for railway operation, equipment and infrastructure; and the administration of subsidy payments to railway companies.

Water Transport

The licensing of water carriers in designated areas; the examination and acceptance of tariffs; the review of acquisitions and mergers involving water carriers; the provision of advice to the Minister of National Revenue on applications of foreign vessels being considered for engagement in the coasting trade; and the economic analysis and monitoring of international maritime and multimodal transportation matters.

Motor Vehicle Transport

The review of acquisitions and mergers involving road transport services; the economic regulation of the CN Roadcruiser Bus Service (Newfoundland); and the administration of subsidy payments to truckers.

Research

Development of study and research programs to provide information and advice on the economic and social aspects of all modes of transport within, into or from Canada.

Management and Administration

The Executive and corporate management functions, and administrative services in support of Commission activities.

Northern Pipeline Agency

Objective

To facilitate the efficient and expeditious planning and construction of the Alaska Highway Gas Pipeline in a manner consistent with the best interests of Canada as defined in the Northern Pipeline Act.

Activity Description

Regulation of Construction of the Alaska Highway Gas Pipeline

To carry out and give effect to the Agreement of September 20, 1977, between Canada and the United States; to facilitate the efficient and expeditious planning and construction of the pipeline, taking into account local, regional and national interests, including those of the native people, and carrying out federal responsibilities in relation to the pipeline; to facilitate consultation and co-ordination with the governments of the provinces and the territories; to maximize social and economic benefits while minimizing any adverse social and environmental effects; to advance national economic and energy interests and to ensure the highest possible degree of Canadian participation in all aspects of the planning, construction and procurement for the pipeline.

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Department	Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
	\$	\$					\$	\$	\$	\$
...	665,762,000	...	...	665,762,000	1	Operating expenditures				
...	...	1	...	12,008,999	1e	Transfer of \$12,008,999 from Transport Vote 5				
...	...	...	12,008,999	12,008,999		Transfer from: Vote 5				
...	...	...	10,233,571	10,233,571		TB Vote 5 ¹				
...	...	...	76,400	76,400		TB Vote 10 ¹				
...	665,762,000	1	22,318,970	688,080,971		Total--Vote 1	653,489,003	34,591,968	...	733,545,539
...	...	...	...	...	2c	Pursuant to Section 18 of the Financial Administration Act to forgive certain debts due Her Majesty in Right of Canada				
...	599,964,000	...	...	1,349,453,281	5	Capital expenditures				
...	...	...	-12,008,999	-12,008,999		Transfer to: Vote 1	1,349,453,280	1	...	...
...	...	...	-7,916,000	-7,916,000		Vote 10				
...	...	...	-74,999	-74,999		Vote 11e				
...	...	...	-1,420,999	-1,420,999		Vote 20				
...	...	...	-436,000	-436,000		Vote 23e				
...	...	...	-1,433,999	-1,433,999		Vote 25				
...	...	...	-24,410,999	-24,410,999		Vote 35				
...	599,964,000	...	-47,701,995	552,262,005		Total--Vote 5	460,636,149	91,625,856	...	580,420,124
...	284,134,117	...	...	284,134,117	10	Grants and contributions				
...	...	1	...	...	10e	Grants and contributions				
...	...	15,209,900	...	15,209,900	10e	Transfer of \$7,916,000 from Transport Vote 5				
...	...	...	7,916,000	7,916,000		Transfer from Vote 5				
...	284,134,117	15,209,901	7,916,000	307,260,018		Total--Vote 10	284,078,512	23,181,506	...	260,646,965
...	...	...	...	...	11e	Pursuant to Section 18 of the Financial Administration Act, to write off from the Accounts of Canada certain debts due her Majesty in Right of Canada in respect of Coast Ferries Ltd.--To authorize the transfer of \$74,999 from Transport Vote 5; Appropriation Act No. 3, 1987-88 for the purposes of this Vote				
...	...	1	...	74,999		Transfer from Vote 5				
...	...	...	...	74,999		Total--Vote 11e	75,000	...	...	...
...	5,220,000	...	...	5,220,000	15	Payments to Canada Harbour Place Corporation				
...	...	...	-585,999	-585,999		Transfer to: Vote 21e				
...	...	...	-1,469,999	-1,469,999		Vote 22e				
...	...	...	-1,143,999	-1,143,999		Vote 23e				
...	5,220,000	...	-3,199,997	2,020,003		Total--Vote 15	2,000,000	20,003	...	13,622,133
...	4,434,000	...	...	4,434,000	20	Payment to the Canarcic Shipping Company, Limited				
...	...	1	...	...	20e	Transfer of \$1,420,999 from Transport Vote 5				
...	...	...	1,420,999	1,420,999		Transfer from Vote 5				
...	4,434,000	1	1,420,999	5,855,000		Total--Vote 20	5,855,000	...	...	4,777,000

Ministry Summary--Continued

Source of authorities					Disposition of authorities					
Available from previous years	As shown in			Total available for use	Vote		Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Adjustments and transfers							
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	...	1	...	585,999	21e	Payment to the Atlantic Pilotage Authority to be applied in payment of the excess of the expenditures over the revenue of the Authority during the calendar year 1987--To authorize the transfer of \$585,999 from Transport Vote 15; Appropriation Act No. 3, 1987-88 for the purposes of this Vote				
...	...	...	...	585,999		Transfer from Vote 15				
...	...	1	585,999	586,000		Total--Vote 21e	444,011	141,989	...	459,735
...	...	...	...	...	22e	Payment to the Great Lakes Pilotage Authority, Ltd to be applied in payment of a portion of the excess of the expenditure over the revenue of the Authority during the calendar year 1987--To authorize the transfer of \$1,469,999 from Transport Vote 15; Appropriation Act No. 3, 1987-88 for the purposes of this Vote				
...	...	1	1,469,999	1,469,999		Transfer from Vote 15				
...	...	1	1,469,999	1,470,000		Total--Vote 22e	1,018,971	451,029	...	...
...	...	...	...	...	23e	Payment to the Laurentian Pilotage Authority to be applied in payment of the excess of the expenditures over the revenue of the Authority during the calendar year 1987--To authorize the transfer of \$436,000 from Transport Vote 5 and \$1,143,999 from Transport Vote 15; Appropriation Act No. 3, 1987-88 for the purposes of this Vote				
...	...	1	...	436,000		Transfer from: Vote 5				
...	...	...	...	1,143,999		Vote 15				
...	...	1	1,579,999	1,580,000		Total--Vote 23e	1,543,286	36,714	...	1,281,912
...	5,618,000	...	...	5,618,000	25	Payment to the Jacques Cartier and Champlain Bridges Inc.				
...	...	1	...	...	25c	Transfer of \$1,433,999 from Transport Vote 5				
...	...	...	1,433,999	1,433,999		Transfer from Vote 5				
...	...	1	1,433,999	7,052,000		Total--Vote 25	6,228,601	823,399	...	3,853,000
...	5,618,000	...	...	3,485,000	30	Payment to the Canada Ports Corporation				
...	3,485,000	...	...	...	30e	Payment to the Canada Ports Corporation--To extend the purposes of Transport Vote 30; Appropriation Act No. 3, 1987-88 to include improvements to port facilities at the port of Churchill, Manitoba				
...	...	1	...	...		Total--Vote 30	2,143,651	1,341,350	...	12,992,556
...	3,485,000	1	...	3,485,001	35	Payments to Marine Atlantic Inc.				
...	105,022,000	...	...	105,022,000	35c	Transfer of \$24,410,999 from Transport Vote 5				
...	...	1	...	1						

...	105,022,000	1	24,410,999	129,433,000	Total--Vote 35	127,603,789	1,829,211	...	179,797,289
...	500,000,000	...	...	500,000,000	40 Payments to VIA Rail Canada Inc.	...	...	...	...
...	...	...	111,900,000	111,900,000	40c Payments to VIA Rail Canada Inc.	...	...	...	...
...	500,000,000	111,900,000	...	611,900,000	Total--Vote 40	604,204,893	7,695,107	...	535,767,607
...	24,500,000	...	...	24,500,000	45 Payments to the St. Lawrence Seaway Authority	24,500,000	...	...	13,200,000
...	413,000	...	...	413,000	50 Payments to CN Railway for benefits provided to employees	233,182	179,818	...	812,544
...	39,530	...	6,445	45,975	(S) Minister of Transport--Salary and motor car allowance	45,975	...	...	41,098
165,828,476	-57,233,000	...	57,233,000	165,828,476	(S) Self-Supporting Airports and Associated Ground Services Revolving Fund	...	...	...	...
...	...	...	-24,327,000	-24,327,000	Transfer of authority from the Revolving Fund's authority to Royal Canadian Mounted Police Vote 25e	...	...	...	...
165,828,476	-57,233,000	...	32,906,000	141,501,476	Total	-67,403,752	...	208,905,228	-26,486,758
...	3,000,000	...	321,970	3,321,970	(S) Termination of tolls--Victoria Bridge (Vote 107, Appropriation Act No. 5, 1963)	3,321,970	...	...	2,662,157
...	111,163,000	...	8,473,000	119,636,000	(S) Contributions to employee benefit plans	119,636,000	...	...	113,433,000
...	...	...	282,470	282,470	(S) Federal Court awards	282,470	...	...	307,979
...	...	...	81,661	81,661	(S) Refunds of amounts credited to revenue in previous years	81,661	...	...	422,924
165,828,476	2,255,521,647	1,476,563,191	52,381,517	3,950,294,831	Appropriations not required for the current year	...	...	...	4,001,579
...	2,000,000	...	...	2,000,000	Total budgetary	3,579,471,652	161,917,951	208,905,228	2,435,558,383
10,000,000	...	...	...	10,000,000	L55 Loans to St. John's Port Corporation	1,000,000	1,000,000	...	...
10,000,000	...	...	...	10,000,000	(S) (L) Loans to the Canada Ports Corporation for working capital pursuant to the Canada Ports Corporation Act, Sections 26 and 28. Limit \$10,000,000. (Net)	...	...	10,000,000	...
20,000,000	2,000,000	...	...	22,000,000	(S) (L) Loans to the St. Lawrence Seaway Authority Act, Section 29. Limit \$10,000,000. (Net)	...	...	10,000,000	...
165,828,476	2,255,521,647	1,476,563,191	52,381,517	3,950,294,831	Total non-budgetary	1,000,000	1,000,000	20,000,000	...
20,000,000	2,000,000	...	...	22,000,000	Total Department--Budgetary	3,579,471,652	161,917,951	208,905,228	2,435,558,383
...	...	...	...	...	Non-budgetary	1,000,000	1,000,000	20,000,000	...
420,991,000	...	...	...	420,991,000	Air Canada	...	...	420,991,000	...
574,411,114	...	...	...	574,411,114	(S) (L) Purchase of shares of the Corporation pursuant to the Air Canada Act, Section 10. Authorized capital limit \$750,000,000. (Gross)	...	...	...	...
995,402,114	...	...	...	995,402,114	(S) (L) Loans and Crown guarantees to the Corporation pursuant to the Air Canada Act, Section 16. Limit \$750,000,000. (Net)	-22,021,182	...	596,432,296	-20,508,877
...	14,604,000	...	...	14,604,000	Total Program--Non-budgetary	-22,021,182	...	1,017,423,296	-20,508,877
...	...	...	56,300	56,300	Canadian Aviation Safety Board	...	...	...	...
...	...	...	...	...	60 Program expenditures	...	...	...	...
...	...	...	...	...	60e Program expenditures	...	...	...	...
...	14,604,000	56,300	...	14,660,300	Total--Vote 60	14,570,852	89,448	...	13,996,623
...	1,414,000	...	108,000	1,522,000	(S) Contributions to employee benefit plans	1,522,000	...	...	1,397,000
...	16,018,000	56,300	108,000	16,182,300	Total Program--Budgetary	16,092,852	89,448	...	15,935,623

Ministry Summary:- Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote				
	Main Estimates	Supplementary Estimates				Used in the current year	Lapsed or overexpended(-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	990,000	...	...	990,000	75	721,225	268,775	...	654,506
...	56,000	...	4,040	60,040	(S)	60,040	...	...	...
...	1,046,000	...	4,040	1,050,040		781,265	268,775	...	654,506
Civil Aviation Tribunal									
...	2,749,000	...	...	2,749,000	80	2,145,052	603,948	...	2,946,064
...	18,000,000	...	...	18,000,000	85	3,397,380	14,602,620	...	...
...	202,000	...	15,000	217,000	(S)	217,000	...	...	208,000
...	20,951,000	...	15,000	20,966,000		5,759,432	15,206,568	...	3,154,064
National Transportation Agency Administrator									
...	36,828,000	...	...	36,828,000	65	...	...	...	...
...	...	238,000	...	238,000	65e	...	...	...	...
...	...	...	1,228,418	1,228,418		...	...	...	...
...	...	...	31,100	31,100		...	...	...	...
...	36,828,000	238,000	1,259,518	38,325,518		38,019,869	305,649	...	38,031,384
...	23,823,000	...	...	23,823,000	70	...	...	...	...
...	...	1,600,000	...	1,600,000	70e	...	...	...	...
...	23,823,000	1,600,000	...	25,423,000		25,360,157	62,843	...	27,291,089
...	724,200,000	217,900,000	-865,979	941,234,021	(S)	941,234,021	...	...	672,083,942
...	69,924,000	17,860,000	-19,917,693	67,866,307	(S)	67,866,307 ¹	...	...	73,777,730
...	67,913,000	1,948,000	9,154,154	79,015,154	(S)	79,015,154	...	...	67,565,730
...	4,387,000	...	334,000	4,721,000	(S)	4,721,000	...	...	4,596,000
...	937,075,000	239,546,000	-10,036,000	1,156,585,000		1,156,216,508	368,492	...	883,345,875
Northern Pipeline Agency									
...	485,000	...	...	485,000	90	222,394	262,606	...	363,842
...	...	...	...	...	(S)	33,000	...	...	45,000
...	518,000	...	...	518,000		255,394	262,606	...	408,842
165,828,476	3,221,129,647	1,716,165,491	42,477,557	5,145,596,171		4,758,577,103	178,113,840	208,905,228	3,338,515,293
1,015,402,114	2,000,000	...	...	1,017,402,114		-21,021,182	1,000,000	1,037,423,296	-20,508,877

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authority authority.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

1 Treasury Board Vote 5--Government contingencies.

Source of authorities

Disposition of authorities

Available from previous years	As shown in				Adjustments and transfers				Disposition of authorities			
	Main Estimates		Supplementary Estimates		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	674,881,000	1,461,353,285	379,000	26,212,227	359,880	...	2,163,185,392	Operating	2,154,500,117	8,685,275	...	796,888,205
...	472,251,000	4	4,645,300	6,455,684	2,008,275	-13,244,000	472,116,263	Policy and coordination	452,400,842	19,715,421	...	447,959,529
...	474,395,000	...	3,550,100	3,041,237	4,669,518	-189,826,602	295,829,253	Marine/Canadian Coast Guard	300,670,824	-4,841,571	...	321,767,723
165,828,476	475,115,000	...	1,078,800	-4,309,919	13,983,905	-771,120,708	-119,424,446	Aviation	-347,549,489	19,219,815	208,905,228	-231,471,829
...	28,909,000	...	28,100	98,551	90,256	...	29,125,907	Airports Authority Group	25,786,604	3,359,303	...	24,650,656
...	158,820,530	...	628,671	-1,718,474	829,495	-8,327,000	150,233,222	Surface	149,524,741	708,481	...	147,661,153
...	-13,244,000	...	...	...	...	13,244,000	...	Departmental administration	...	...	...	...
...	-191,918,000	...	...	2,091,398	...	189,826,602	...	Revenue credited to the vote:	...	...	...	...
...	-779,036,000	1	...	7,915,291	...	771,120,708	...	Marine/Canadian Coast Guard	...	...	...	...
...	-8,327,000	...	...	...	...	8,327,000	...	Aviation	...	...	...	...
...	-992,525,000	1	...	10,006,689	...	982,518,310 ¹	...	Airports Authority Group	...	...	...	...
165,828,476	1,291,846,530	1,461,353,290	10,309,971	39,785,995	21,941,329	...	2,991,065,591	Departmental administration	2,785,333,639	46,826,724	208,905,228	1,507,455,437
...	2,294,000	...	...	...	...	...	2,294,000	Total - Operating	1,240,787	1,053,213	...	359,436
...	236,017,000	...	...	-37,803,831	...	...	198,213,169	Capital	130,121,624	68,091,545	...	223,588,651
...	220,829,000	...	...	-9,895,164	...	...	210,930,836	Policy and coordination	156,250,962	54,679,874	...	210,604,558
...	206,600,000	...	...	...	19,808,247	...	226,408,247	Aviation	255,314,800	-28,906,553	...	211,241,500
...	2,685,000	...	...	...	...	...	2,685,000	Airports Authority Group	2,628,266	56,734	...	2,598,219
...	8,116,000	...	...	...	...	...	8,116,000	Surface	11,181,092	-3,065,092	...	16,227,460
...	676,541,000	...	...	-47,701,995	19,808,247	...	648,647,252	Departmental administration	556,737,531	91,909,721	...	664,619,824
...	227,747,000	15,209,901	...	16,134,000	321,970	...	259,412,871	Total - Capital	239,815,908	19,596,963	...	215,246,018
...	9,269,117	...	...	-2,000,000	...	...	7,269,117	Transfer payments	7,236,809	32,308	...	1,648,402
...	750,000	...	...	4,000	...	...	754,000	Marine/Canadian Coast Guard	187,534	566,446	...	293,667
...	40,088,000	...	...	-4,828,000	...	...	35,260,000	Aviation	32,696,349	2,563,651	...	37,440,411
...	9,260,000	...	...	-1,394,000	...	...	7,866,000	Airports Authority Group	7,443,862	422,138	...	8,834,624
...	20,000	...	...	...	...	...	20,000	Surface	20,000	...	...	20,000
...	287,134,117	15,209,901	...	7,916,000	321,970	...	310,581,988	Departmental administration	287,400,482	23,181,506	...	263,483,122
...	2,000,000	...	...	...	...	...	22,000,000	Total - Transfer payments	1,000,000	1,000,000	20,000,000	...
20,000,000	2,000,000	...	...	...	...	...	22,000,000	Non-budgetary	...	...	...	...
...	...	...	...	...	...	...	...	Crown corporations:	...	...	...	...
...	...	...	...	...	...	...	...	Policy and coordination	...	...	...	...

Programs by Activity--Concluded

Source of authorities										Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers			Total available for use	Used in the current year	Variance over(-)	Available for use in subsequent years			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
...	904,922,000	1,476,563,186	379,000	42,346,227	681,850	...	2,424,892,263	2,395,556,812	29,335,451	...			
20,000,000	2,000,000	...	...	...	...	...	22,000,000	1,000,000	1,000,000	20,000,000
...	704,293,117	4	4,645,300	-33,348,147	2,008,275	...	677,598,549	589,759,275	87,839,274	...			
...	504,056,000	...	3,550,100	-4,761,529	4,669,518	...	507,514,089	457,109,340	50,404,749	...			
165,828,476	-57,233,000	1	1,078,800	-1,222,628	33,792,152	...	142,243,801	-59,538,340	-7,123,087	...			
...	40,854,000	...	28,100	-1,295,449	90,256	...	39,676,907	35,858,732	3,818,175	...			
...	158,629,530	...	628,671	-1,718,474	829,495	...	158,369,222	160,725,833	-2,356,611	...			
165,828,476	2,255,521,647	1,476,563,191	10,309,971	...	42,071,546	...	3,950,294,831	3,579,471,652	161,917,951	208,905,228			
20,000,000	2,000,000	...	...	...	...	...	22,000,000	1,000,000	1,000,000	20,000,000
Air Canada													
Non-budgetary													
995,402,114	...	...	...	...	...	...	995,402,114	-22,021,182	...	1,017,423,296
995,402,114	...	...	...	...	...	...	995,402,114	-22,021,182	...	1,017,423,296
Canadian Aviation Safety Board													
Operating													
...	14,957,000	56,300	...	-10,000	108,000	...	15,111,300	15,023,279	88,021	...			
...	1,061,000	...	...	10,000	...	...	1,071,000	1,069,573	1,427	...
...	16,018,000	56,300	...	...	108,000	...	16,182,300	16,092,852	89,448	...	
Civil Aviation Tribunal													
Operating													
...	1,046,000	...	...	...	4,040	...	1,050,040	717,557	332,483	...
...	...	...	...	...	...	...	...	63,708	-63,708	...
...	...	...	...	...	...	...	...	781,265	268,775	...
...	1,046,000	...	...	...	4,040	...	1,050,040	781,265	...	654,506
Grain Transportation Agency Administrator													
Operating													
...	2,908,000	...	...	...	15,000	...	2,923,000	2,345,360	577,640	...
...			
...	43,000	...	...	...	...	...	43,000	16,692	26,308	39,959

Transfer Payments

Source of authorities										Disposition of authorities			
Available from previous years	As shown in				Adjustments and transfers				Total available for use				
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department Grants													
Policy and coordination													
...	16,150,000	...	...	-271,000	...	15,879,000	...	15,878,388	...	15,878,388	612	...	15,378,584
...	17,000,000	...	...	-11,191,299	...	5,808,701	...	3,336,573	...	3,336,573	2,472,128	...	5,075,000
Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services													
...	37,000	1	...	16,299	...	53,300	...	53,300	...	53,300	...	...	119,600
...	33,187,000	1	...	-11,446,000	...	21,741,001	...	19,268,261	...	19,268,261	2,472,740	...	150,000
...	150	...	...	...	...	150	...	150	...	150	...	...	20,723,184
Marine/Canadian Coast Guard													
Grant to the Writer's Federation of Nova Scotia for the Evelyn Richardson Memorial Literary Award													
...	300	...	...	...	...	300	...	300	...	300	...	...	300
...	300	...	...	...	...	300	...	300	...	300	...	...	300
...	200	...	...	...	...	200	...	200	...	200	...	...	200
...	10,000	...	...	...	...	10,000	...	10,000	...	10,000	...	...	10,000
...	600	...	...	...	...	600	...	600	...	600	...	...	600
...	300	...	...	...	...	300	...	300	...	300	...	...	300
...	300	...	...	...	...	300	...	300	...	300	...	...	300
...	300	...	...	...	...	300	...	300	...	300	...	...	300
...	1,667	...	...	...	...	1,667	...	1,667	...	1,667	...	...	1,667
...	5,000	...	...	...	...	5,000	...	5,000	...	5,000	...	...	5,000
...	19,117	...	...	...	...	19,117	...	19,117	...	19,117	...	...	19,117
Aviation													
...	25,000	...	...	...	...	25,000	...	25,000	...	25,000	...	...	25,000
...	...	...	...	4,000	...	4,000	...	4,000	...	4,000	...	...	...
...	25,000	...	...	4,000	...	29,000	...	29,000	...	29,000	...	...	25,000

...	...	...	100,000	...	100,000	...	100,000	...	100,000	...	100,000
...	20,000	...	...	...	20,000	...	20,000	...	20,000	...	20,000
...	33,251,117	1	...	-11,342,000	...	21,909,118	...	19,436,378	2,472,740	...	20,887,301
Contributions											
Policy and coordination											
Roads and Transportation Association of Canada											
...	185,000	...	...	...	185,000	...	184,920	80	...	...	184,706
Contributions in accordance with terms and conditions prescribed by the Governor in Council for transportation development initiatives undertaken under Subsidiary Agreements to Economic and Regional Development Agreements in Manitoba											
...	2,450,000	...	...	...	2,450,000	...	2,374,244	75,756	...	...	2,326,171
Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development:											
Province of Newfoundland (Economic and Regional Development Agreement)											
...	20,550,000	...	...	2,150,000	...	22,700,000	22,745,580	-45,580	...	...	19,074,279
Province of Prince Edward Island (Economic and Regional Development Agreement)											
...	4,535,000	...	...	565,000	...	5,100,000	5,100,000	...	...	...	348,827
Province of New Brunswick (Economic and Regional Development Agreement)											
...	19,716,000	...	...	-1,016,000	...	18,700,000	18,700,000	...	...	...	10,077,228
Province of Quebec (Economic and Regional Development Agreement)											
...	14,100,000	...	...	-7,500,000	...	6,600,000	6,287,941	312,059	...	...	3,308,314
...	10,682,000	...	...	-299,880	...	10,382,120	10,148,842	233,278	...	...	12,841,544
Contributions for ferry and coastal passenger and freight services											
Canadian National Railway Company, Canadian Pacific Limited and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council											
...	60,300,000	...	...	-3,000,000	...	57,300,000	57,283,000	17,000	...	...	90,112,000
Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada											
...	17,742,000	...	...	-996,100	...	16,745,900	16,428,588	317,312	...	...	17,261,730
Contribution to the Canadian National Railway Company in accordance with terms and conditions prescribed by the Governor in Council for a subsidiary agreement between Canada and Manitoba for improvements to the rail infrastructure at Churchill as provided in the Economic and Regional Development Agreement											
...	2,000,000	...	...	6,345,000	...	8,345,000	8,339,487	5,513	...	...	2,503,038
Allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways											
...	2,000,000	...	...	-250,000	...	1,750,000	1,728,996	21,204	...	...	2,176,751

Source of authorities						Adjustments and transfers				Disposition of authorities			
Available from previous years	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use		Used in the current year	Variance under or over(-)	Available for use in subsequent years		Used in the previous year	
	Main Estimates	Supplementary Estimates								\$	\$		\$
...	2,000,000	...	...	350,000	...	2,350,000	Intercolonial and Prince Edward Island Railway Employees' Provident Fund--Payment to Canadian National Railways in respect of the 1986 deficit of the said fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act	2,316,706	33,294	...	...	3,231,087
...	650,000	...	...	190,000	...	840,000	Payments for a program of assistance for the transportation of disabled persons	823,799	16,201	...	...	796,031
...	2,250,000	...	...	...	...	2,250,000	Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the development of a traffic control and regulation system in Montreal, for the purpose of economic and regional development	1,069,026	1,180,974	...	...	...
...	20,400,000	...	...	-3,700,000	...	16,700,000	Contributions to transportation service companies and shippers for transportation facilities and equipment to complete the Newfoundland containerization plan and to undertake necessary repairs and to provide operating subsidies to the St John's dockyard	8,214,575	8,485,425	...	...	...
...	12,000,000	...	...	...	...	12,000,000	Contributions to provinces to enhance overall efficiency and promote safety on the Yellowhead highway and to encourage, from a regional economic perspective, industrial development and tourism	10,412,216	1,587,784	...	...	...
...	3,000,000	...	...	...	321,970	3,321,970	(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act No. 5, 1963)	3,321,970	...	...	...	2,662,157
...	...	15,209,900	...	17,390,100	...	32,600,000	Payments to railway companies to provide income support to grain producers in the 1987-88 crop year by the partial off-set of freight rates increases otherwise established by the Western Grain Transportation Act	28,163,891	4,436,109	...	...	...
							Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging, from a regional economic perspective, industrial development and tourism:						
				951,000		951,000	Nova Scotia	796,001	54,999	...	...	...

and the Canadian Council of Motor Transport Administrators towards the costs of implementing and enforcing the National Safety Code for commercial motor carriers
 Contribution to Manitoba Hydro-Electric Board for the construction by Manitoba Hydro of a power transmission line extension to connect its central power grid to the local government district of Churchill
 Items not required for the current year

...	...	...	1,800,000	...	1,800,000	...	1,811,384	-11,384	...	...
...	...	...	495,880	...	495,880	...	495,880	...	...	27,618,971
...	194,560,000	15,209,900	...	27,580,000	321,970	237,671,870	220,547,647	17,124,223	...	194,522,834

Marine/Canadian Coast Guard
 Contribution to the Canadian Red Cross Society in respect of its boating safety program
 Payment to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education
 Contributions to the highway improvement program under the Canada-Québec Subsidiary Agreement on Transportation Development
 Contribution to the District of Kitimat for a study to determine the technical feasibility of providing a forest products terminal in the Kitimat Public Harbour
 Contribution for construction of ferry wharves a Île Verte, PQ
 Contribution to Council of BC Forest Industries
 Items not required for the current year

...	250,000	...	...	...	250,000	...	250,000	...	...	62,500
...	1,000,000	...	...	...	1,000,000	...	778,109	221,891	...	634,185
...	8,000,000	...	-2,020,000	...	5,980,000	...	5,896,478	83,522	...	642,950
...	...	...	20,000	...	20,000	...	19,313	687	...	...
...	...	...	...	...	...	...	93,792	-93,792	...	174,000
...	...	...	...	...	...	...	180,000	-180,000	...	115,650
...	9,250,000	...	-2,000,000	...	7,250,000	...	7,217,692	32,308	...	1,629,285

Aviation
 Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities
 Contributions to flying clubs, schools and instructors
 Air Cadet League of Canada for Cadet training scholarships
 Items not required for the current year

...	625,000	...	...	...	625,000	...	58,554	566,446	...	134,481
...	75,000	...	...	...	75,000	...	75,000	...	...	71,009
...	25,000	...	...	...	25,000	...	25,000	...	...	25,000
...	725,000	...	...	...	725,000	...	158,554	566,446	...	268,667

Airports Authority Group
 Contributions for the operation of municipal or other airports

...	16,905,000	16,905,000	...	16,057,370	847,630	...	19,311,818
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Transfer Payments--Continued

Source of authorities					Disposition of authorities				
Adjustments and transfers									
Available from previous years	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use			
	Main Estimates	Supplementary Estimates					Used in the current year	Variance under or over (-)	Available for use in subsequent years
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	2,517,000	...	...	...	...	2,517,000	1,811,430	705,570	5,574,760
...	11,271,000	...	...	-4,828,000	...	6,443,000	5,042,465	1,400,535	5,223,507
...	2,295,000	...	...	...	...	2,295,000	3,735,724	-1,440,724	...
...	7,100,000	...	...	...	...	7,100,000	6,049,360	1,050,640	7,330,326
...	40,088,000	...	...	-4,828,000	...	35,260,000	32,696,349	2,563,651	37,440,411
Surface									
Payments in support of the Regina Rail Relocation Project in accordance with terms and conditions approved by the Governor in Council									
...	1,173,000	...	...	-1,173,000	...	...	...	...	...
...	8,000,000	...	...	-827,000	...	7,173,000	7,073,001	99,999	7,968,228
Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident counter-measure development program									
...	87,000	...	...	-2,600	...	84,400	74,807	9,593	66,396
Contributions to finance cost of providing surveillance training and/or coordinating activity and transportation of dangerous goods									
...	...	...	...	508,600	...	508,600	196,054	312,546	700,000
...	9,260,000	...	...	...	...	...	...	...	...
...	...	...	...	-1,494,000	...	7,766,000	7,343,862	422,138	8,734,624
...	253,883,000	15,209,900	...	19,258,000	321,970	288,672,870	265,064,104	20,708,766	313,502,831
Total--Contributions						...	...	...	...

Departmental Summary by Activity

...	227,747,000	15,209,901	...	16,134,000	321,970	259,412,871	...	Policy and coordination	239,815,908	19,596,963	...	215,246,018
...	9,269,117	...	...	-2,000,000	...	7,269,117	...	Marine/Canadian Coast Guard	7,236,809	32,308	...	1,648,402
...	750,000	...	...	4,000	...	754,000	...	Aviation	187,554	566,446	...	293,667
...	40,088,000	...	...	-4,828,000	...	35,260,000	...	Airports Authority Group	32,696,349	2,563,651	...	37,440,411
...	9,260,000	...	...	-1,394,000	...	7,866,000	...	Surface	7,443,862	422,138	...	8,834,624
...	20,000	...	...	...	...	20,000	...	Departmental administration	20,000	...	...	20,000
...	287,134,117	15,209,901	...	7,916,000	321,970	310,581,988	...	Total Department	287,400,482	23,181,506	...	263,483,122
Grain Transportation Agency Administrator												
Contributions												
...	18,000,000	...	...	...	...	18,000,000	...	Grain Transportation Agency Administrator	...	...	...	...
...	...	...	...	...	...	...	...	Contributions under the System Improvement Reserve Fund (SIR)	3,397,380	14,602,620	...	...
...	...	...	...	...	...	...	...	Items not required for the current year	...	...	...	1,073,769
...	18,000,000	...	...	...	...	18,000,000	...	Total Program	3,397,380	14,602,620	...	1,073,769
National Transportation Agency												
Contributions												
...	...	...	...	...	...	...	...	Air transport	...	...	...	...
...	...	...	...	...	...	...	...	Items not required for the current year	...	...	...	1,600,000
Railway transport												
...	13,823,000	...	...	-761,207	...	13,061,793	...	Payments to the railway companies under the Maritime Freight Rates Act	13,061,793	...	...	13,610,373
...	12,548,000	-1,160,000	...	...	-479,082	10,908,918	...	(S) Payments to railway companies under the Atlantic Region Freight Assistance Act	10,908,918	...	...	11,844,380
...	724,200,000	217,900,000	...	...	-865,979	941,234,021	...	(S) Payments to railway companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act	941,234,021	...	...	672,083,942
...	69,924,000	17,860,000	...	...	-19,917,693	67,866,307	...	(S) Payments to railway and transportation companies of amounts determined pursuant to Sections 256, 258, 261 and 272 of the Railway Act	67,866,307 ¹	...	...	73,777,730
...	10,000,000	1,600,000	...	761,207	...	12,361,207	...	Contributions for the purposes set out in Subsection 20(1) of the Railway Relocation and Crossing Act	12,298,364	62,843	...	11,080,716
...	...	...	...	...	...	...	...	Items not required for the current year	...	...	...	1,000,000
...	830,495,000	236,200,000	...	...	-21,262,754	1,045,432,246	...		1,045,369,403	62,843	...	783,397,141
Water transport												
...	479,000	36,000	...	...	93,560	608,560	...	(S) Payments to marine companies under the Atlantic Region Freight Assistance Act	608,560	...	...	463,316
...	54,886,000	3,072,000	...	...	9,539,676	67,497,676	...	Motor vehicle transport	...	...	...	...
...	...	...	...	...	...	...	...	(S) Payments to trucking companies under the Atlantic Region Freight Assistance Act	67,497,676	...	...	55,258,034

Disposition of authorities

(S) Statutory transfer payment.

1 Railway Act payments of \$67,866,307 include \$1,816,771 in branch-line payments under the National Transportation Act, 1987.

	Current year		Previous year	
	Estimates		Actual	
	\$	\$	\$	\$
Departmental administration				
Recoveries from electronic data processing services	3,090,000	2,229,228	3,015,618	
Recovery of costs for management development and other training courses at departmental facilities	5,237,000	5,692,113	4,025,459	
Stores	...	...	15,033,975	
	8,327,000	7,921,341	22,075,052	
Total Department--Budgetary	982,518,310¹	1,009,078,939	896,190,994	
Air Canada				
Non-budgetary (respendable receipts)				
Air Canada Corporation				
Air Canada loan repayment. (Net)	...	22,021,182	20,508,877	
Total Program--Non-budgetary	...	22,021,182	20,508,877	
Total Ministry--Budgetary	982,518,310	1,009,078,939	896,190,994	
Non-budgetary	...	22,021,182	20,508,877	

¹ The amount of revenue credited to the vote available for spending was reduced by \$10,006,689 (TB S-7/8-86 and TB S-7/8-141).

Department	Current year		Previous year	
	Estimates		Actual	
	\$	\$	\$	\$
Budgetary (respendable revenues)				
Marine/Canadian Coast Guard				
Arctic resupply	11,500,000	11,183,186	10,770,283	
Employee deductions for rental housing	471,000	439,806	458,021	
Prescott shops operation	90,000	103,733	128,640	
Recoveries from Department of Environment for marine telecommunications services	25,000	26,000	24,500	
Recoveries from Department of Fisheries and Oceans for marine helicopter services	1,154,000	365,915	722,951	
Other recoveries	4,000	3,500	26,165	
	13,244,000	12,122,140	12,130,560	
Aviation				
Rentals, concessions and parking fees	1,445,000	1,707,070	1,104,327	
Other revenue	20,101,000	23,585,836	17,880,425	
Recoveries from major federal airports for air traffic control charges	68,185,000	68,185,000	61,201,000	
Recoveries from Transport Marine/Coast Guard Activity for helicopters and telecommunications services	14,659,000	13,385,453	12,191,693	
Recoveries from other Government departments for weather services under the Environmental Services Program	752,000	358,700	654,500	
Air transportation tax	84,684,602	87,871,000	50,089,340	
	189,826,602	195,093,059	143,121,285	
Airports Authority Group				
Rentals, concessions and parking fees	197,403,000	203,636,810	186,064,814	
Landing fees	108,481,000	105,176,144	98,515,137	
General terminal fees	64,685,000	74,442,342	70,028,994	
Other revenue	21,661,000	19,617,356	22,786,198	
Recoveries from major federal airports for management services charges	38,764,000	38,225,000	38,296,000	
Recoveries from Transport Aviation Activity, air navigation services for accommodation and maintenance services	5,200,000	5,200,000	4,900,000	
Recoveries from other Government departments for program weather services under the environment services	117,000	510,796	519,906	
Air transportation tax	334,809,708	347,133,951	297,753,048	
	771,120,708	793,942,399	718,864,097	

[illegible]

	Current year		Previous year	
	\$	\$	\$	\$
Proceeds from sales--				
Proceeds for the sale of land to Fraser River Harbour Commission	300,000	...	...	...
Proceeds from the sale of land to the City of Chatham	...	363,083	4,400	...
Proceeds from the sale of the Cartierville Airport to Canadair Ltd	...	6,494,720	8,601	300
Sundries	76,840	114,388		
	376,840	6,972,191	13,001	300
Other non-tax revenue--				
Fees	2,987,538	2,898,801		
Fines	209,069	144,549		78
Harbour dues	1,001,956	948,349	43,421	...
Permits	115,588	100,229	43,431	78
Rentals	12,697,318	9,571,601		
Side wharfage	4,637,646	1,257,091		
Storage	321,933	299,345	189	115
Top wharfage	1,334,649	4,781,795		
Vessel mooring	51,713	48,627		
Radio tolls	2,766,422	1,834,160		
Payment received from The Saint Lawrence Seaway for navigation aids maintenance	515,760	1,021,923	43,620	193
Payment received from Canada Ports Corporation as part of the Cash Recovery Exercise	...	47,239,136		
Interest on advances for the Prairie Branch Line Rehabilitation Program	198,698	1,229,575		
Blainville motor vehicle test centre fees and services	...	175,057		
Payment received from the Province of Nova Scotia as a contribution to the cost of the Yarmouth-Bar Harbour ferry service	643,000	621,000	257,118	234,628
Sundries	1,451,617	998,013	30,520	4,794
	28,933,107	73,169,251	44,426	309,038
	102,194,818	155,048,741	332,064	548,460
Total Department				
Canadian Aviation Safety Board			2,751	6,737
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refunds of previous years' expenditure	8,309	5,214	5,499	7,765
Adjustment to prior year's Payables at Year End (PAYE)	13,426	692,878	1,453	...
	21,735	698,092	6,952	7,765
Other non-tax revenue	10,101	11,418		
	31,836	709,510	96	240
Total Program			341,863	563,202
Grain Transportation Agency Administrator				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Refund of advertising expense			10	78
Adjustment to prior year's Payables at Year End (PAYE)			43,421	...
			43,431	78
Proceeds from sales			189	115
Total Program			43,620	193
National Transportation Agency ²				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Adjustment to prior year's Payables at Year End (PAYE)			257,118	234,628
Repayment of travel advances			30,520	4,794
Refunds of suppliers accounts			44,426	309,038
			332,064	548,460
Privileges, licences and permits--				
Licences to ships			2,751	6,737
Services and service fees--				
Charges to companies for services rendered			5,499	7,765
Charges of other Government departments for services			1,453	...
			6,952	7,765
Proceeds from sales--				
Sundry sales			96	240
Total Program			341,863	563,202

Revenue--Concluded

	Current year	Previous year
	\$	\$
Northern Pipeline Agency		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Recovery of costs from Foothills Pipe Lines (Yukon) Ltd	151,767	8,970
Sundries	178	1,141
	151,945	10,111
Other non-tax revenue--		
Recovery of costs from Foothills Pipe Lines (Yukon) Ltd	151,720	126,337
Recovery of costs through contractual arrangements	...	105,849
Easement fees (on behalf of the Department of Indian Affairs and Northern Development)	27,594	27,594
Sundries	...	1,012
	179,314	260,792
Total Program	331,259	270,903
Ministry Summary		
Non-Tax Revenue--		
Return on investments	34,183,968	49,708,792
Refunds of previous years' expenditure	38,812,103	26,012,814
Privileges, licences and permits	445,125	449,171
Services and service fees	6,983	7,765
Proceeds from sales	377,125	6,972,546
Other non-tax revenue	29,131,123	73,441,761
Total Ministry	102,956,397	156,592,849

¹ Interest unless otherwise indicated.

² Formerly Canadian Transport Commission.

SECTION 28

1987-88 PUBLIC ACCOUNTS

Treasury Board

Secretariat Comptroller General Privatization and Regulatory Affairs

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Secretariat

Central Administration of the Public Service Program

Objective

To support the Treasury Board in performing its statutory responsibilities for the management of the Government's financial, human and material resources.

Activity Description

Expenditure Management

On the basis of the analysis of departmental plans and programs and within the context of the Policy and Expenditure Management System, to recommend to the Government the acceptance or modification of specific expenditure proposals, in order to:

- reflect the priorities which the Government assigns to the objectives;
- increase the effectiveness of existing and proposed programs;
- increase the efficiency with which the personnel resources, facilities, equipment, materials and supplies are used in the operation of programs; and
- to develop the Estimates for the approval of Parliament.

Personnel Management

The development, communication and evaluation of the personnel policies, regulations, standards, systems and terms and conditions of employment to enable managers to manage the human resources required to carry out Government programs.

Staff Relations

The development and implementation of policies promoting effective employer-employee relations in the federal public service.

Administrative Policy

The development, communication and evaluation of administrative and information policies, regulations, standards and systems in order to ensure probity and prudence in the acquisition and use of material and services required to provide effective support to Government programs.

Official Languages

The development, communication and evaluation of the Official Language policies and programs within the federal public service.

Bureau of Real Property Management

The improvement in the management of the federal portfolio of real property and the effectiveness of policies governing real property services and occupancy.

Departmental Administration

Includes executive direction for the Secretariat; and information, financial, personnel and administrative services.

Government Contingencies and Centrally Financed Programs

Objective

To provide funds for unforeseen and urgent expenditures which arise after the Main Estimates have been tabled and for centrally managed programs.

Activity Description

Government Contingencies

Provides funding for increased salary costs arising out of negotiated and non-negotiated agreements and other pay list requirements not included in departmental Estimates and for urgent expenditures of a miscellaneous character which cannot be foreseen when the Estimates are drawn up.

Employment Initiatives

Provides funding for qualifying projects approved during the fiscal year which support the Government's employment strategy.

Employer Contributions to Insurance Plans Program

Objective

To provide for contributions by the Government as employer in respect of employee insurance and benefit plans and programs and for payments made under certain residual pension plans.

Activity Description

Public Service Insurance

Provides for the payment of the employer's share of health, income maintenance and life insurance premiums, for payments to or in respect of provincial health insurance plans, provincial payroll taxes and the employee's share of the unemployment insurance premium reduction.

Public Service Pensions

Provides for payments under earlier superannuation and retirement acts, under the Public Service Pension Adjustment Act of 1959 and for employer costs of pension and social security plans to which employees engaged locally outside of Canada are subject.

Objective

To provide executives and senior officers to carry out high priority temporary assignments in response to departmental and agency requests.

Comptroller General

Objective

To see to the establishment and maintenance of sound management practices in the Federal Government by developing policies and standards for financial and operational planning, reporting and controls, and by promoting and monitoring improvements in the practice of financial and operational management, in departments and agencies.

Activity Description

Financial and Management Accounting and Reporting

Has as its objective the establishment and maintenance of sound financial and management accounting and reporting in the Federal Government. This is accomplished by developing and maintaining financial, accounting and reporting policies, including guidelines on the form and content of the Estimates and Public Accounts, and specifications for the development of financial systems; providing interpretative services and implementation assistance to departments and agencies; participating in the recruitment and development of financial officers; and assisting other central agencies in the development of legislation and policies affecting the control and accountability of departments and Crown corporations in order to ensure their compatibility with the Government's stated accounting and reporting policies.

Objective

To see to the coordinated and orderly divestiture of corporate holdings which do not fulfill a public policy purpose and to promote improved public access to and involvement with the regulatory process.

Activity Description

Privatization and Regulatory Affairs

The provision of advice and support to the responsible Minister on all matters concerning the effective discharge of this mandate; design and implementation of public information programs; provision of communication and administrative services.

ensure the demand for, and appropriate use of evaluative information.

Administration

Includes management and support work for the above activities; and financial, personnel and administrative services.

Ministry Summary

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year			Available for use in subsequent years		Used in the previous year
	Main Estimates	Supplementary Estimates				\$	\$	\$	\$	\$	
...	58,225,000	...	...	58,225,000	1	...	56,391,957	1,833,044	...	...	54,392,743
...	...	...	...	...	1c	...	...	...	...	...	41,098
...	58,225,000	1	...	58,225,001	(S)	President of the Treasury Board—Salary and motor car allowance	45,975	...	...	...	5,444,000
...	39,530	...	6,445	45,975	(S)	Contributions to employee benefit plans	5,877,000	...	...	...	...
...	5,461,000	...	416,000	5,877,000	(S)	Refunds of amounts credited to revenue in previous years	2,564	...	...	...	5
...	...	...	2,564	2,564							
...	63,725,530	1	425,009	64,150,540		Total Program--Budgetary	62,317,496	1,833,044	...	...	59,877,846
Government Contingencies and Centrally Financed Programs											
...	360,000,000	...	...	360,000,000	5	Government contingencies Transfers to this and other ministries	...	275,826,815	...	...	...
...	...	...	-84,173,185	-84,173,185							
...	360,000,000	...	-84,173,185	275,826,815		Total--Vote 5	...	...	...	...	...
...	186,125,000	...	...	186,125,000	10	Employment initiatives Transfers to other ministries	...	...	...	...	...
...	...	...	-180,316,173	-180,316,173							
...	186,125,000	...	-180,316,173	5,808,827		Total--Vote 10	...	5,808,827	...	...	...
...	546,125,000	...	-264,489,358	281,635,642		Total Program--Budgetary	...	281,635,642	...	...	...
Employer Contributions to Insurance Plans Program											
...	280,082,000	...	...	280,082,000	15	Public Service Insurance	268,081,229	12,000,771	...	...	224,309,793
...	...	...	...	...	(S)	Public Service Pensions (Public Service Pensions Adjustment Act)	293,432	...	...	...	334,418
...	207,000	...	86,432	293,432	(S)	Unallocated employer contributions made under the Public Superannuation Act and other retirement acts and the Unemployment Insurance Act	-1,639,673	...	...	...	8,116,063
...	...	...	-1,639,673	-1,639,673							
...	280,289,000	...	-1,553,241	278,735,759		Total Program--Budgetary	266,734,988	12,000,771	...	...	232,760,274
Temporary Assignments Program											
...	353,000	...	...	353,000	20	Program expenditures	...	...	...	...	...
...	...	...	335,000	335,000		Transfer from TB Vote 5 ¹	...	...	...	...	...
...	353,000	...	335,000	688,000		Total--Vote 20	675,756	12,244	...	...	476,494
...	443,000	...	34,000	477,000	(S)	Contributions to employee benefit plans	477,000	...	...	...	447,000
...	...	...	...	...			1,152,756	12,244	...	...	923,494
...	796,000	...	369,000	1,165,000		Total Program--Budgetary	...	...	...	...	...

...	11,724,000	...	...	11,724,000	25	Program expenditures	...	11,528,603	195,397	...	11,651,893
...	1,250,000	...	...	1,250,000	(S)	Contributions to employee benefit plans	...	1,250,000	...	...	1,268,000
...	12,974,000	...	...	12,974,000		Total Program--Budgetary	...	12,778,603	195,397	...	12,919,893
Privatization and Regulatory Affairs											
...	17,619,000	...	...	17,619,000	30	Program expenditures	...	10,872,691	6,746,309	...	4,789,964
...	...	...	63,220,560	63,220,560	(S)	Write-off--Atlantic Fisheries Restructuring Act	...	63,220,560	...	...	...
...	661,000	...	50,000	711,000	(S)	Contributions to employee benefit plans	...	711,000	...	...	...
...	18,280,000	...	63,270,560	81,550,560		Total budgetary	...	74,804,251	6,746,309	...	4,789,964
L55 Payments in respect of Atlantic fisheries											
...	...	...	15,400,000 ²	15,400,000	L35e	Restructuring pursuant to the Atlantic Fisheries Restructuring Act. (Gross)	...	...	15,400,000	...	15,240,000
26,856,482	...	1	104,948,999	131,805,482	(S)	Total borrowing of Eldorado Nuclear Limited. Limit \$700,000,000. (Net)	...	...	...	131,805,482	...
4,500,000	...	...	...	4,500,000	(S)	(L) Payments to Telelobe Canada pursuant to the Canadian Overseas Telecommunications Corporation Act, Section 12. Limit \$4,500,000. (Gross)	...	...	...	4,500,000	...
250,000,000	...	...	-250,000,000	...	(S)	(L) Advances for the acquisition of shares of the Canada Development Corporation pursuant to the Canada Development Corporation Act, Sections 36(1) and 42(1). Limit \$250,000,000 plus acquisitions under Section 39. (Net)	...	...	...	...	...
100,000,000	...	...	-100,000,000	...		Loans to the Corporation pursuant to Section 37. Limit \$100,000,000. (Net) ³	...	...	...	...	...
381,356,482	...	1	-229,651,001	151,705,482		Total non budgetary	...	...	15,400,000	136,305,482	15,240,000
...	18,280,000	...	63,270,560	81,550,560		Total Program--Budgetary	...	74,804,251	6,746,309	...	4,789,964
381,356,482	...	1	-229,651,001	151,705,482		Non-budgetary	...	...	15,400,000	136,305,482	15,240,000
...	922,189,530	1	-201,978,030	720,211,501		Total Ministry--Budgetary	...	417,788,094	302,423,407	...	311,271,471
381,356,482	...	1	-229,651,001	151,705,482		Non-budgetary	...	...	15,400,000	136,305,482	15,240,000

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

1 Treasury Board Vote 5--Government contingencies.

2 This amount was transferred from Regional Industrial Expansion.

3 The Canada Development Corporation Act was repealed effective May 1, 1986. Certificate of continuance was issued on May 1, 1986 under Section 4 of the Canada Development Corporation Reorganization Act.

Programs by Activity

Source of authorities										Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers			Total available for use	Used in the current year	Variance under or over (-)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	11,756,000	...	...	-127,239	102,320	...	11,731,081	11,105,393	625,688	...	10,879,559
...	15,540,000	...	...	-183,750	114,881	...	15,471,131	16,846,970	-1,375,312	...	16,016,970
...	6,040,000	...	...	...	47,436	...	6,087,436	5,779,566	307,870	...	6,193,089
...	7,105,000	...	...	-33,712	45,030	...	7,116,318	6,357,184	759,134	...	5,156,021
...	5,088,000	...	...	-32,420	36,925	...	5,092,505	4,799,863	292,642	...	4,678,736
...	2,933,000	...	...	-13,730	13,591	...	2,932,861	2,282,683	650,178	...	1,453,777
...	14,914,530	...	...	-211,685	64,826	...	14,767,671	14,202,524	565,147	...	14,612,704
...	...	...	...	...	...	...	...	...	...	...	105,000
...	63,376,530	...	...	-602,536	425,009	...	63,199,003	61,373,656	1,825,347	...	59,095,856
...	24,000	...	...	127,239	...	...	151,239	151,239	...	...	234,097
...	172,000	...	...	183,750	...	...	183,750	183,750	...	...	67,630
...	...	...	...	...	...	...	172,000	164,303	7,697	...	219,230
...	...	...	...	28,712	...	...	28,712	28,712	...	...	9,468
...	...	...	...	32,420	...	...	32,420	32,420	...	...	62,202
...	...	...	...	13,730	...	...	13,730	13,730	...	...	14,119
...	...	...	...	46,686	...	...	46,686	46,686	...	...	22,244
...	196,000	...	...	432,537	...	...	628,537	620,840	7,697	...	628,990
...	...	...	...	5,000	...	...	5,000	5,000	...	...	...
...	153,000	1	...	164,999	...	...	318,000	318,000	...	...	153,000
...	153,000	1	...	169,999	...	...	323,000	323,000	...	...	153,000
...	11,780,000	...	...	...	102,320	...	11,882,320	11,256,632	625,688	...	11,113,656
...	15,540,000	...	...	...	114,881	...	15,654,881	17,030,193	-1,375,312	...	16,084,600
...	6,212,000	...	...	...	47,436	...	6,259,436	5,943,869	315,567	...	6,412,319
...	7,105,000	...	...	...	45,030	...	7,150,030	6,390,896	759,134	...	5,165,489
...	5,088,000	...	...	...	36,925	...	5,124,925	4,832,283	292,642	...	4,740,938
...	2,933,000	...	...	...	13,591	...	2,946,591	2,296,413	650,178	...	1,467,896
...	15,067,530	1	...	...	64,826	...	15,132,357	14,567,210	565,147	...	14,787,948
...	...	...	...	...	...	...	...	...	...	...	105,000
...	63,725,530	1	...	...	425,009	...	64,150,540	62,327,196	1,823,344	...	60,503,852

Centrally Financed Programs

...	360,000,000	...	-83,838,185	...	-335,000	...	275,826,815	...	275,826,815	...	...
...	186,125,000	...	-180,316,173	...	...	...	5,808,827	...	5,808,827	...	...
...	546,125,000	...	-264,154,358	...	-335,000	...	281,635,642	...	281,635,642	...	...
Total Program--Budgetary											
Employer Contributions to Insurance Plans Program											
Operating											
...	303,892,000	...	...	...	...	-36,597,000	267,295,000	256,046,347	11,248,653	...	212,755,408
...	12,787,000	...	...	...	...	...	12,787,000	12,034,882	752,118	...	11,554,385
Public Service insurance											
Public Service pensions											
Unallocated employer contributions made under the Public Service Superannuation Act and other retirement acts and the Unemployment Insurance Act											
...	-36,597,000	...	...	...	...	-1,639,673	36,597,000	-1,639,673	...	...	8,116,063
...	280,082,000	...	...	...	...	-1,639,673	278,442,327	266,441,556	12,000,771	...	232,425,856
Total--Operating											
Transfer payments											
...	207,000	...	...	...	...	86,432	293,432	293,432	...	...	334,418
Public Service pensions											
Program Summary											
...	267,295,000	...	...	...	...	...	267,295,000	256,046,347	11,248,653	...	212,755,408
...	12,994,000	...	...	...	...	86,432	13,080,432	12,528,314	752,118	...	11,888,803
Unallocated employer contributions made under the Public Service Superannuation Act and other retirement acts and the Unemployment Insurance Act											
...	...	...	...	...	...	-1,639,673	...	-1,639,673	...	...	8,116,063
...	280,289,000	...	...	...	...	-1,553,241	278,735,759	266,734,988	12,000,771	...	232,760,274
Total Program--Budgetary											
Temporary Assignments Program											
Operating											
...	3,452,000	...	...	...	335,000	34,000	-2,656,000	1,152,756	12,244	...	923,494
...	-2,656,000	...	...	...	...	...	2,656,000	...	...	...	...
...	796,000	...	...	...	335,000	34,000	...	1,152,756	12,244	...	923,494
Total Program--Budgetary											
...	890,935,530	1	-264,154,358	...	...	-1,094,232	625,686,941	330,205,240	295,481,701	...	293,561,614
Total Secretariat--Budgetary											

Comptroller General

Operating											
Financial and management accounting and reporting											
...	5,828,000	...	...	...	...	...	5,828,000	5,275,485	552,515	...	4,985,758
Management practices and processes											
...	4,731,000	...	...	...	...	...	4,731,000	4,624,404	106,596	...	5,252,739
...	2,415,000	...	...	...	...	...	2,415,000	2,650,786	-235,786	...	2,533,565
Administration											
...	12,974,000	...	...	...	...	...	12,974,000	12,550,675	423,325	...	12,772,062
Total--Operating											

Programs by Activity--Concluded

Source of authorities										Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers				Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	...	...	...	...	...	...	...	96,440	-96,440	...	98,907
...	...	...	...	...	...	...	...	...	100,678	-100,678	...	48,924
...	...	...	...	...	...	...	...	...	30,810	-30,810	...	...
...	...	...	...	...	...	...	...	...	227,928	-227,928	...	147,831
Capital													
Financial and management accounting and reporting													
Management practices and processes													
Administration													
Total-Capital													
Program Summary													
...	5,828,000	...	...	...	...	...	...	5,828,000	5,371,925	456,075	...	5,084,665
...	4,731,000	...	...	...	...	...	...	4,731,000	4,725,082	5,918	...	5,301,663
...	2,415,000	...	...	...	...	...	...	2,415,000	2,681,596	-266,596	...	2,533,565
...	12,974,000	...	...	...	...	...	...	12,974,000	12,778,603	195,397	...	12,919,893
Total Program--Budgetary													
Privatization and Regulatory Affairs													
Operating													
...	18,280,000	...	...	-110,617	63,270,560	...	...	81,439,943	74,693,634	6,746,309	...	4,381,245
Capital													
...	...	...	...	110,617	...	...	...	110,617	110,617	...	...	408,719
Privatization and Regulatory Affairs													
Non-budgetary													
381,356,482	...	1	15,400,000 ¹	...	-245,051,001	...	...	151,705,482	...	15,400,000	136,305,482	15,240,000
...	18,280,000	...	...	...	63,270,560	...	...	81,550,560	74,804,251	6,746,309	...	4,789,964
381,356,482	...	1	15,400,000 ¹	...	-245,051,001	...	...	151,705,482	...	15,400,000	136,305,482	15,240,000
...	922,189,530	1	-264,154,358	...	62,176,328	...	...	720,211,501	417,788,094	302,423,407	...	311,271,471
381,356,482	...	1	15,400,000 ¹	...	-245,051,001	...	...	151,705,482	...	15,400,000	136,305,482	15,240,000
Total Ministry--Budgetary													
Non-budgetary													

¹ This amount was transferred from Regional Industrial Expansion.

Source of authorities										Disposition of authorities							
Available from previous years	As shown in			Adjustments and transfers						Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year				
	Main Estimates	Supplementary Estimates		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use										
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
Secretariat																	
Central Administration of the Public Service Program																	
Grants																	
	150,000	...	...	...	...	...	...	150,000		150,000	...	...	150,000
	3,000	...	...	...	...	...	...	3,000		3,000	...	...	3,000
	...	1	...	...	164,999	...	...	165,000		165,000	...	...	...	
	153,000	1	...	...	164,999	...	...	318,000		318,000	...	...	153,000
Contributions																	
	...	...	...	...	5,000	...	...	5,000		5,000	...	...	...	
	...	...	...	...	5,000	...	...	5,000		5,000	...	...	...	
Program Summary by Activity																	
	...	...	...	...	5,000	...	...	5,000		5,000	...	...	...	
	153,000	1	...	...	164,999	...	...	318,000		318,000	...	...	153,000
	153,000	1	...	...	169,999	...	...	323,000		323,000	...	...	153,000
Employer Contributions to Insurance Plans Program																	
Grants																	
	7,000	...	...	...	...	-4,862	...	2,138		2,138	...	...	7,455
	200,000	...	...	...	...	91,294	...	291,294		291,294	...	...	326,963
				
	207,000	...	...	...	...	86,432	...	293,432		293,432	...	...	334,418
	360,000	1	...	...	169,999	86,432	...	616,432		616,432	...	...	487,418
	360,000	1	...	...	169,999	86,432	...	616,432		616,432	...	...	487,418

(S) Statutory transfer payment.

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

	Current year		Previous year	
	Estimates	Actual	Actual	
	\$	\$	\$	\$
Secretariat				
Employer Contributions to Insurance Plans Program				
Budgetary (respendable revenues)				
Public Service Insurance	36,597,000	33,241,122	31,481,093	
Receipts from revolving funds				
Total Program--Budgetary	36,597,000	33,241,122	31,481,093	
Temporary Assignments Program				
Budgetary (respendable revenues)				
Assignments				
Salary of employees assigned to other Government departments and agencies	2,656,000	1,801,903	2,099,728	
Total Program--Budgetary	2,656,000	1,801,903	2,099,728	
Total Secretariat--Budgetary	39,253,000	35,043,025	33,580,821	
Total Ministry--Budgetary	39,253,000	35,043,025	33,580,821	

Revenue

	Current year		Previous year	
	\$	\$	\$	\$
Secretariat				
Central Administration of the Public Service Program				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Salaries and benefits	8,847	5,282		
Other goods and services	5,710	1,053		
Capital expenditures	...	4,770		
Adjustment to prior year's Payables at Year End (PAYE)	105,144	85,305		
	119,701	96,410		
Services and service fees--				
Access to information requests	85	261		
Proceeds from sales--				
Sales of publications	102	3,138		
Other non-tax revenue--				
Parking fees	5,975,611	3,510,141		
Recovery of employee benefits	29,262	18,382		
Disciplinary penalties	...	36,553		
Recovery of previous years' expenditure--Other government departments and agencies	2,431	29,054		
Sundry	81,215	3,082		
	6,088,509	3,597,212		
Total Program	6,208,397	3,697,021		
Employer Contributions to Insurance Plans Program				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Salaries and benefits	...	50,495		
Adjustment to prior year's Payables at Year End (PAYE)	1,130,531	...		
	1,130,531	50,495		
Other non-tax revenue--				
Recovery of employee benefits	3,647	2,828		
Total Program	1,134,178	53,323		
Temporary Assignments Program				
Non-Tax Revenue--				
Refunds of previous years' expenditure--				
Salaries and benefits	14,270	...		
Total Program	14,270	...		
Total Secretariat	7,356,845	3,750,344		

	Current year	Previous year
	\$	\$
Comptroller General		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of previous years' expenditure	2,763	111
Adjustment to prior year's Payables at Year End (PAYE)	92,148	35,953
	94,911	36,064
Services and service fees	...	20
Other non-tax revenue	78,051	62,019
Total Program	172,962	98,103
Privatization and Regulatory Affairs		
Non-Tax Revenue--		
Return on investments ¹ --		
Loans, investments and advances--		
Eldorado Nuclear Limited	921,026	...
National Sea Products Limited--		
Dividends	231,001	...
N.S. Holdco Limited--		
Dividends	836	...
Teleglobe Canada--		
Dividends	16,567,272	...
	17,720,135	...
Refunds of previous years' expenditure--		
Salaries, goods and services	138	...
Services and service fees	43	...
Proceeds from sales--		
Sale of Crown corporations	509,044,935	128,356,379
Other non-tax revenue--		
Other receipts from Crown corporations	4,416,234	...
Total Program	531,181,485	128,356,379
Ministry Summary		
Non-Tax Revenue--		
Return on investments	17,720,135	...
Refunds of previous years' expenditure	1,359,551	182,969
Services and service fees	128	281
Proceeds from sales	509,045,037	128,359,517
Other non-tax revenue	10,586,441	3,662,059
Total Ministry	538,711,292	132,204,826

¹ Interest unless otherwise indicated.

SECTION 29

1987-88 PUBLIC ACCOUNTS

Veterans Affairs

CONTENTS

Program objectives and activity descriptions	<i>Page</i>
Ministry summary	29.2
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Department

Veterans Affairs Program

Objective

To provide support for the economic, social, mental and physical well-being of veterans, their dependants and other eligible persons.

Activity Description

Pensions

Administration and payment of pensions and benefits for disability and death in accordance with the Pension Act, Civilian War Pensions and Allowances Act, Flying Accidents Compensation Regulations, Civilian Government Employees (War) Compensation Order and related Acts and Orders and the payment of compensation in accordance with the Compensation for Former Prisoners of War Act.

Economic Support

Administration of matters relating to the financial support and other special programs for veterans, their dependants and certain other specified persons. These benefits include: War Veterans Allowances and Civilian War Allowances and supplementary financial assistance on the basis of need; educational assistance for veterans and the pensioned children of deceased veterans; specialized welfare services for blind, deaf and paraplegic veterans; special housing assistance for veterans. Operation of two sheltered workshops to produce poppy emblems and memorial wreaths for the Royal Canadian Legion Poppy Day Campaign and various memorial occasions.

Health and Social Services

The provision to qualified veterans of hospital, medical and domiciliary care, out-patient medical and dental treatment, health care assessments, social welfare counselling, prosthetic services and related training, allowances and ancillary benefits.

Management of Property Contracts

Provision of property management and other services including post-loan counselling, real estate appraisals, and the administration of sale contracts relating to properties the titles to which are in the name of the Director, the Veterans' Land Act.

Departmental Administration

Operation of the offices of the Minister, Deputy Minister, two Assistant Deputy Ministers and the managerial support functions of financial management, personnel management, management services, legislation review, corporate planning, public affairs, the Departmental Secretariat, audit and evaluation services, and the coordination of access to information and privacy.

Canadian Pension Commission Program

Objective

To award disability pensions and associated benefits provided by the various statutory instruments under which it operates as compensation for disability or death related to military or other qualified service.

Activity Description

Pensions

Adjudicates and sets adjudicative policy under the Pension Act, the Compensation for Former Prisoners of War Act, the RCMP Superannuation and Pension Continuation Acts, Parts I to X of the Civilian War Pensions and Allowances Act and various other Acts, Orders and Regulations. The Commission also administers and manages the War Veterans Distress Fund, the Florence Martineau Fund and other trust funds.

Objective

To ensure that persons seeking to establish claims under the Pension Act and related statutes or an appeal under the War Veterans Allowance Act have access to an independent professional legal service providing a solicitor and client relationship.

Activity Description

Pensions

This Bureau provides legal aid to persons seeking to establish claims under the Pension Act, R.S., c. 207, s. 1, and allied statutes and orders or an appeal to the War Veterans Allowance Board. This service is provided by professional advocates and support staff in 19 locations throughout Canada. The Bureau must accept all requests for assistance from eligible veterans or dependants of deceased veterans. The services of the Bureau are free but applicants may employ a private lawyer at their own expense or be represented by a service officer of an accredited veterans' organization.

Objective

To provide a system of appeals to ex-members of the Armed Forces, and RCMP, certain civilians and/or their respective dependents in order to ensure they receive the full benefits they are entitled to under the Pension Act, the War Veterans Allowance Act, the Civilian War Pensions and Allowances Act and related statutes.

Activity Description

Economic Support

Provision for the expenses of the War Veterans Allowance Board which adjudicates appeals related to the rulings in cases of applicants and recipients made by the Department of Veterans Affairs under the War Veterans Allowances Act and the Civilian War Pensions and Allowances Act, Part XI, and related instruments, reviews rulings of the Department, adjudicates eligibility in specific cases and interprets the acts and regulations.

Provides for the adjudication of appeals made before it on decisions rendered by the Entitlement and/or Assessment Boards of the Canadian Pension Commission and for the determination of all matters of interpretation of the Pension Act, and for the adjudication of appeals under the Civilian War Pensions and Allowances Act, Compensation for Former Prisoners of War Act, Flying Accidents Compensation Regulations, RCMP Pension Continuation Act, RCMP Superannuation Act and other related statutes.

Ministry Summary

Source of authorities				Disposition of authorities			
Available from previous years	As shown in			Vote	Used in the current year		
	Main Estimates	Supplementary Estimates	Adjustments and transfers		Lapsed or overexpended (-)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$		\$	\$	\$
...	315,739,818	...	...	1	...	...	...
...	...	1	...	1c	...	...	...
...	...	1	...	1e	...	...	...
...	...	...	9,005,999	...	...	...	...
...	...	...	308,999	...	...	...	...
...	...	...	37,000	...	...	...	...
...	...	...	15,417,079	...	...	...	...
...	...	...	29,009	...	...	...	...
...	315,739,818	2	24,798,086	...	338,127,524	2,410,382	301,351,764
...	1,302,914,000	...	...	5	...	...	...
...	...	...	-9,005,999	...	...	...	...
...	...	...	-993,999	...	...	...	...
...	1,302,914,000	...	-9,999,998	...	1,240,361,790	52,552,212	1,255,306,558
...	...	...	...	(S)	...	...	...
...	39,530	...	6,445	(S)	45,975	...	41,098
...	...	...	...	(S)	...	...	...
...	12,000	...	-8,068	(S)	3,932	...	2,433
...	30,000	...	-19,990	(S)	10,010	...	6,760
...	707,000	...	-168,042	(S)	538,958	...	620,294
...	16,977,000	...	1,334,000	(S)	18,311,000	...	16,983,000
...	...	...	672,020	(S)	672,020	...	246,225
...	...	...	120	(S)	120	...	...
...	...	...	...	(S)	...	...	108,572
...	1,636,419,348	2	16,614,573	...	1,598,071,329	54,962,594	1,574,666,704
...	...	...	1,653,033,923	...	...	...	...

Ministry Summary--Concluded

Source of authorities				Disposition of authorities			
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	
	Main Estimates	Supplementary Estimates				Lapsed or overexpended(-)	Available for use in subsequent years
\$	\$	\$	\$	\$		\$	\$
...	...	1,334,000	...	1,334,000	26c	Program expenditures	
...	...	...	50,000	50,000		Transfer from TB Vote 5 ¹	
...	...	1,334,000	50,000	1,384,000		Total--Vote 26c	
...	...	...	380,000	380,000	(S)	Contributions to employee benefit plans	
...	...	1,334,000	3,187,727	4,521,727		Total Program--Budgetary	
...	1,648,815,169	1,334,003	18,176,332	1,668,125,504		Total Ministry--Budgetary	
469,793,010	...	...	...	469,793,010		Non-budgetary	
						Used in the current year	
						1,305,181	
						380,000	
						78,819	
						...	
						...	409,000
						...	3,280,972
						1,611,677,904	1,588,745,848
						-23,461,191	-26,814,345
						...	493,254,201

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

¹ Treasury Board Vote 5--Government contingencies.

² Treasury Board Vote 10--Employment initiatives.

³ Veterans Appeal Board Program was established as a new Program. Part of the mandate for the Board includes the former War Veterans Allowance Board Program and the Pension Review Board Program.

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department Veterans Affairs Program												
Operating												
Pensions	...	18,013,348	...	...	...	...	697,750	...	...	18,711,098	14,934,824	3,776,274
Economic support	...	19,912,000	...	...	...	...	259,269	...	...	30,917,357	31,745,374	-828,017
Health and social services	...	258,988,000	2	10,746,088	9,351,998	...	810,995	...	...	269,150,995	268,003,704	1,147,291
Management of property contracts	...	5,550,000	...	...	...	...	51,471	...	...	5,601,471	5,089,975	511,496
Departmental administration	...	28,788,000	...	4,700,000	...	...	193,100	...	...	33,681,100	33,670,289	10,811
Total—Operating	...	331,251,348	2	15,446,088	9,351,998	...	2,012,585	...	...	358,062,021	353,444,166	4,617,855
Capital												
Pensions	...	64,000	...	...	...	...	...	...	...	64,000	767,291	-703,291
Economic support	...	131,000	...	...	...	...	...	...	...	131,000	438,011	-307,011
Health and social services	...	1,219,000	...	...	...	...	...	...	...	1,219,000	1,314,333	-95,333
Management of property contracts	...	24,000	...	...	...	...	...	...	...	24,000	26,528	-2,528
Departmental administration	...	67,000	...	...	...	...	...	...	...	67,000	1,166,310	-1,099,310
Total—Capital	...	1,505,000	...	...	...	...	...	...	...	1,505,000	3,712,473	-2,207,473
Transfer payments												
Pensions	...	805,615,000	...	...	...	...	...	...	...	805,615,000	798,686,674	6,928,326
Economic support	...	417,096,000	...	-1,889,998	...	...	-198,032	...	...	415,007,970	376,563,147	38,444,823
Health and social services	...	80,950,000	...	-8,110,000	...	...	...	...	...	72,840,000	65,660,937	7,179,063
Management of property contracts	...	2,000	...	...	...	...	1,932	...	...	3,932	5,932	...
Total—Transfer payments	...	1,303,663,000	...	-9,999,998	...	...	-196,100	...	...	1,293,466,902	1,240,914,690	52,552,212
Non-budgetary												
Veterans' Land Act—Loans	469,793,010	-23,461,191	...
Program Summary
Pensions	...	823,692,348	...	...	...	...	697,750	...	...	824,390,098	814,388,789	10,001,309
Economic support	...	437,139,000	...	10,746,088	-1,889,998	...	61,237	...	...	446,056,327	408,746,532	37,309,795
Health and social services	...	341,157,000	2	1,241,998	1,241,998	...	810,995	...	...	343,209,995	334,978,974	8,231,021
Management of property contracts	...	5,576,000	...	...	...	...	53,403	...	...	5,629,403	5,120,435	508,968
Departmental administration	...	28,855,000	...	4,700,000	...	...	193,100	...	...	33,748,100	34,836,599	-1,088,499
Veterans' Land Act—Loans--Non-budgetary	469,793,010	-23,461,191	...
Total Program—Budgetary	...	1,636,419,348	2	15,446,088	-648,000	...	1,816,485	...	...	1,653,033,923	1,598,071,329	54,962,594
Total Program—Non-budgetary	...	469,793,010	...	...	...	...	...	...	...	469,793,010	-23,461,191	...
Total	...	2,106,212,358	2	15,446,088	-648,000	...	1,816,485	...	...	2,122,826,933	1,621,532,518	504,294,415

Programs by Activity--Concluded

Source of authorities										Disposition of authorities					
Available from previous years	As shown in			Adjustments and transfers				Total available for use	Used in the current year	Variance under or over(-)	Available for use in subsequent years				
	Main Estimates	Supplementary Estimates	Transfers ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	\$				\$				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
...	1,783,000	...	...	-1,783,000	...	...	...	...	War Veterans Allowance Board Program	...	...	...
...	2,000	...	...	-2,000	...	...	...	...	Operating Economic support	...	...	...
...	1,785,000	...	...	-1,785,000	...	...	...	...	Capital Economic support	...	...	...
...	...	...	...	...	...	...	...	...	Total Program--Budgetary	...	...	...
...	1,340,821	...	...	-1,340,821	...	...	...	...	Pension Review Board Program	...	...	...
...	2,000	...	...	-2,000	...	...	...	...	Operating Pensions	...	...	...
...	1,342,821	...	...	-1,342,821	...	...	...	...	Capital Pensions	...	...	...
...	...	...	...	...	...	...	...	...	Total Program--Budgetary	...	...	...
...	3,727,000	...	295,855	...	...	...	...	4,022,855	Canadian Pension Commission Program	3,706,001	316,854	...
...	11,000	...	...	...	...	...	...	11,000	Operating Pensions	168,811	-157,811	...
...	3,738,000	...	295,855	...	...	...	...	4,033,855	Capital Pensions	3,874,812	159,043	...
...	...	...	...	...	...	...	...	...	Total Program--Budgetary	...	...	4,948,402
...	5,508,000	1	159,999	993,999	52,000	...	...	6,713,999	Bureau of Pensions Advocates Program	6,558,043	155,956	...	
...	22,000	...	...	...	...	...	...	22,000	Operating Pensions	162,728	-140,728	...
...	5,530,000	1	159,999	993,999	52,000	...	...	6,735,999	Capital Pensions	6,720,771	15,228	...	
...	...	...	143,225	1,474,001	16,000	...	...	1,633,226	Total Program--Budgetary	...	...	5,849,770
...	...	...	...	...	...	...	...	...	Veterans Appeal Board Program	...	...	...
...	...	...	...	...	...	...	...	...	Operating (War Veterans Allowance Board Program)	827,911	805,315	...
...	...	...	...	...	...	...	...	...	Economic support	...	...	1,629,151
...	...	...	...	2,000	...	...	...	2,000	Capital (War Veterans Allowance Board Program)	...	22,000	...
...	...	...	...	...	...	...	...	...	Economic support	...	...	1,012

Operating (Pension Review Board

...	...	...	196,501	1,303,821	179	...	1,500,501	...	877,900	622,601	...	1,647,691
...
...	...	...	...	2,000	...	...	2,000	...	...	2,000	...	3,118
...	...	1,244,000	50,000	...	...	...	1,294,000	...	1,218,995	75,005	...	...
...	...	90,000	...	...	...	...	90,000	...	86,186	3,814	...	...
Program Summary												
...	...	...	143,225	1,476,001	16,000	...	1,635,226	...	827,911	807,315	...	1,630,163
...	...	1,334,000	246,501	1,305,821	179	...	2,886,501	...	2,183,081	703,420	...	1,650,809
...	...	1,334,000	389,726	2,781,822	16,179	...	4,521,727	...	3,010,992	1,510,735	...	3,280,972
...	1,648,815,169	1,334,003	16,291,668	...	1,884,664	...	1,668,822,894	...	1,611,677,804	56,647,600	...	1,588,745,848
469,793,010	...	...	...	...	...	...	369,793,013	...	-21,461,191	...	493,254,201	-26,814,345

Source of authorities

Source of authorities										Disposition of authorities			
Available from previous years	As shown in				Adjustments and transfers			Total available for use	Used in the current year	Variance over(-)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments								
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	420,000	...	...	...	...	...	420,000	The Flying Accidents Compensation Regulations	395,731	24,269	...	404,084
...	75,528,000	...	...	...	...	...	75,528,000	World War I	70,284,149	5,243,851	...	75,626,458
...	651,521,000	...	...	-413,000	...	...	651,108,000	World War II	659,467,025	-8,359,025	...	630,550,409
...	2,597,000	...	...	...	...	...	2,597,000	Civilians, World War II	2,238,392	358,608	...	2,220,473
...	58,341,000	...	...	...	...	...	58,341,000	Defence Forces--Peacetime services	50,232,600	8,108,400	...	44,776,645
...	15,357,000	...	...	...	...	...	15,357,000	Special Forces (Korea)	13,910,463	1,446,537	...	12,817,717
...	21,000	...	...	413,000	...	...	21,000	Newfoundland Special Awards	18,337	2,663	...	17,102
...	1,728,000	...	...	...	...	...	2,141,000	Burial grants	2,049,559	91,441	...	1,657,841
...	32,000	...	...	...	...	...	32,000	Gallantry awards--World War II and Special Force	28,496	3,504	...	29,504
...	805,545,000	...	...	...	...	...	805,545,000		798,624,752	6,920,248	...	768,100,233
Economic support													
War Veterans Allowances and Civilian War Allowances:													
...	1,000	...	...	...	...	...	1,000	North West Field Force	633	367	...	632
...	28,000	...	...	...	...	...	28,000	South African War	33,581	-5,581	...	40,969
...	10,567,000	...	...	...	...	...	10,567,000	World War I	9,413,634	1,153,366	...	10,849,635
...	373,711,000	...	...	-2,776,998	...	...	370,934,002	World War II and Special Forces (Korea)	334,382,412	36,551,590	...	391,055,017
...	528,000	...	...	...	...	...	528,000	Dual Service (World Wars I and II)	460,757	67,243	...	534,600
...	21,580,000	...	...	...	...	...	21,580,000	Civilian War Allowances	21,326,722	253,278	...	22,921,129
...	2,500,000	...	...	...	...	...	2,500,000	Assistance in accordance with the provisions of the Assistance Fund Regulations	2,306,819	193,181	...	2,369,022
...	18,000	...	...	...	...	...	18,000	Army Benevolent Fund	18,000	...	...	18,000
...	9,000	...	...	...	...	...	9,000	Royal Canadian Legion	9,000	...	...	9,000
...	1,000	...	...	...	...	...	1,000	Canadian Veterans Association of the United Kingdom	1,000	...	...	1,000

Transfer Payments--Concluded

Source of authorities										Disposition of authorities			
Available from previous years	As shown in			Adjustments and transfers				Used in the current year	Variance under or over(-)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
Program Summary by Activity													
...	805,615,000	...	...	...	...	...	805,615,000	798,686,674	6,928,326	...	768,170,771
...	417,096,000	...	...	-1,889,998	-198,032	415,007,970	415,007,970	376,563,147	38,444,823	...	435,056,022
...	80,950,000	...	...	-8,110,000	...	72,840,000	72,840,000	65,660,937	7,179,063	...	52,709,147
...	2,000	...	...	...	1,932	3,932	3,932	3,932	...	...	107,294
...	1,303,663,000	...	...	-9,999,998	-196,100	1,293,466,902	1,293,466,902	1,240,914,690	52,552,212	...	1,256,043,234
...	1,303,663,000	...	...	-9,999,998	-196,100	1,293,466,902	1,293,466,902	1,240,914,690	52,552,212	...	1,256,043,234

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

Department	Current year		Previous year	
	Estimates		Actual	
	\$	\$	\$	\$
Veterans Affairs Program				
Non-budgetary (respendable receipts)				
Veterans' Land Act	...	23,461,191	26,814,345	
Repayment of loans. (Net)	...	23,461,191	26,814,345	
Total Program--Non-budgetary				
Total Ministry--Non-budgetary	...	23,461,191	26,814,345	
Veterans Affairs Program				
Non-Tax Revenue--				
Return on investments 1--				
Loans, investments and advances--				
Veterans' Land Act Fund--Advances	7,360,400		8,753,005	
Other accounts--	...		7,348	
Sundries--Other	7,360,400	8,760,353		
Refunds of previous years' expenditure--				
Refunds of war veterans allowance	3,707,182		915,685	
Refunds of pensions	2,241,457		855,660	
Refunds of other grants and contributions	253,001		343,758	
Refunds of capital	8,407		...	
Refunds of operating/maintenance funds	221,607		142,014	
Proceeds from abandoned or cancelled conditional benefits	...		107,189	
Adjustment to prior year's Payables at Year End (PAYE)	133,963		173,831	
	6,565,617	2,538,137		
Services and service fees--				
Provincial hospital insurance plans for in-patient hospital services	30,029,437		20,195,559	
Other in-patient hospital services	6,473,960		5,861,574	
Out-patient hospital services	...		41,106	
Medical services	327,558		355,937	
Meals	350,217		337,714	
Dental fees	61,112		60,574	
Sundry	135		1,115	
	37,242,419	26,853,579		
Proceeds from sales--				
Manufacture of Remembrance Day poppies (Vetcraft)	1,183,826		1,170,991	
Sundry	5,610		5,270	
	1,189,436	1,176,261		
Other non-tax revenue	133,111	282,996		
Total Program	52,490,983	39,611,326		

Revenue - Concluded

	Current year	Previous year
	\$	\$
Canadian Pension Commission Program		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of pensions	19,143	...
Refunds of other grants and contributions	...	894
Refunds of operating/maintenance funds	...	274
Adjustment to prior year's Payables at Year End (PAYE)	1,393	...
	20,536	1,168
Total Program	20,536	1,168
Bureau of Pensions Advocates Program		
Non-Tax Revenue--		
Refunds of previous years' expenditure--		
Refunds of operating/maintenance funds	35	166
Adjustment to prior year's Payables at Year End (PAYE)	7,063	...
Total Program	7,098	166
Total Department	52,518,617	39,612,660
Ministry Summary		
Non-Tax Revenue--		
Return on investments	7,360,400	8,760,353
Refunds of previous years' expenditure	6,593,251	2,539,471
Services and service fees	37,242,419	26,853,579
Proceeds from sales	1,189,436	1,176,261
Other non-tax revenue	133,111	282,996
Total Ministry	52,518,617	39,612,660

¹ Interest unless otherwise indicated.

SECTION 30

1987-88
PUBLIC ACCOUNTS

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of Canada

Gouvernement
du Canada

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Receiver General for Canada

Public accounts of Canada

1988

Volume II

Part II
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Canada

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INTRODUCTION TO THE PUBLIC ACCOUNTS

Nature of the Public Accounts

The Public Accounts is the report of the Government of Canada prepared each fiscal year by the Receiver General as required by Section 55 of the Financial Administration Act.

The report covers the fiscal year of the Government, which ends on March 31, and is prepared from data contained in the accounts of Canada and from more detailed records maintained in departments and agencies. The accounts of Canada is the centralized record of the Government's financial transactions maintained by the Receiver General in which the transactions of all departments and agencies are summarized. Each department and agency is responsible for reconciling its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the Public Accounts

The Public Accounts is produced in three volumes. **Volume I** presents a summary analysis of the financial transactions of the Government while **Volume III** contains an annual consolidated report on the businesses and activities of all parent Crown corporations together with a listing of all Crown corporations and other corporate interests of Canada.

Volume II is published in two parts. **Part I** presents the financial operations of the Government, segregated by ministry while **Part II** presents additional information and analyses. The content of **Part II** is summarized as follows:

- financial statements of revolving funds (Section 1);
- financial statements of departmental corporations and other entities (Section 2);
- supplementary information required by the Financial Administration Act (Section 3);
- accounts receivable (Section 4);
- professional and special services (Section 5);
- construction and acquisition of land, buildings, works, machinery and equipment (Section 6);
- transfer payments (Section 7);
- public debt charges (Section 8);
- payments of damage claims, ex gratia payments, Federal Court awards and nugatory payments (Section 9);
- federal-provincial shared-cost programs (Section 10);
- other Government-wide information (Section 11); and,
- other miscellaneous information (Section 12).

SECTION 1

1987-88
PUBLIC ACCOUNTS

Financial Statements of Revolving Funds

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Defence Production Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Defence Production Revolving Fund have been prepared by Supply and Services Canada in accordance with Treasury Board policies, the Defence Production Act, and reporting requirements and standards of the Receiver General for Canada.

These financial statements have been prepared on a basis consistent with that of the preceding year and are consistent with information presented elsewhere in the Public Accounts and with ministerial statements. Significant accounting policies used in the preparation of the financial statements are included in the notes to financial statements.

The primary responsibility for the integrity and objectivity of data in these financial statements rests with the Finance and Administration sector. This responsibility is discharged by the Comptroller's Directorate which develops and disseminates financial management and accounting policies and issues specific directives necessary to maintain standards of accounting and financial management. Furthermore, the Department maintains internal controls designed to indicate accountability, provide assurance that assets are safeguarded and that reliable financial records are kept. Financial management and internal control systems are augmented by the maintenance of internal audit programs.

Approved by:

C. B. BHATIA

Director, Accounting Services Branch

S. E. WHITELEY

Assistant Deputy Minister, Finance and Administration

July 26, 1988

DEFENCE PRODUCTION REVOLVING FUND

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1988

	1988	1987
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	399,896	1,754,293
Add: PAYE charges against the appropriation account after March 31	441,783	
Deduct: amounts credited to the appropriation account after March 31		418,821
	841,679	1,335,472
Joint authority limit	100,000,000 ⁽¹⁾	100,000,000 ⁽¹⁾
Less: authority limit applied to the Defence Production Loan Account	9,724,007	1,724,007
Net authority available for the Fund's account	90,275,993	98,275,993
Unused authority carried forward	89,434,314	96,940,521

DEFENCE PRODUCTION LOAN ACCOUNT

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1988

	1988	1987
	\$	\$
Joint authority limit	100,000,000 ⁽¹⁾	100,000,000 ⁽¹⁾
Less: authority applied to the Defence Production Revolving Fund	90,275,993	98,275,993
Net authority available for the loan account	9,724,007	1,724,007
Net authority used	9,724,007	1,724,007
Unused authority carried forward		

⁽¹⁾ Joint continuing authority limit for the Defence Production Revolving Fund and Defence Production Loan Account is \$100,000,000, as explained in Note 1.

STATEMENT OF AUTHORITY PROVIDED (USED) FOR THE YEAR ENDED MARCH 31, 1988

	1988		1987	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Working capital change	(748,000)	223,495	(975,000)	(177,183)
Other items		270,298		827,132
Authority provided (used) ..	(748,000)	493,793	(975,000)	649,949

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987
	\$	\$
Current		
Accounts receivable		
Government of Canada	588,476	331,849
Outside parties		291,542
Current portion of long-term receivable (Note 3) ..	1,012,732	
	1,601,208	623,391
Long-term receivable		
Outside parties (Note 3)		1,130,902
	1,601,208	1,754,293

LIABILITIES	1988	1987
	\$	\$
Current		
Accounts payable and accrued liabilities		
Outside parties	1,201,312	

EQUITY OF CANADA

Accumulated net charge against the Fund's authority ..	399,896	1,754,293
	1,601,208	1,754,293

The accompanying notes are an integral part of the financial statements.

Defence Production Revolving Fund—Concluded**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Billings for defence supplies requisitioned by customer departments	2,938,237	3,300,387
Payments to suppliers for defence supplies requisitioned by customer departments	2,938,237	3,300,387
Gross margin		

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Operating activities:		
Changes in current assets and liabilities	223,495	(177,183)
Changes in other assets and liabilities:		
Long-term receivable	1,130,902	
Net financial resources provided (used) by operating activities	1,354,397	(177,183)
Net financial resources provided (used) and change in the accumulated net charge against the Fund's authority account, during the year ...	1,354,397	(177,183)
Accumulated net charge against the Fund's authority account, beginning of year	(1,754,293)	(1,577,110)
Accumulated net charge against the Fund's authority account, end of year	(399,896)	(1,754,293)

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988****1. Purpose and authority**

The Defence Production Revolving Fund has been authorized by Section 15 of the Defence Production Act. It was established in 1951 for the purpose of:

- (a) financing the stockpiling of defence supplies or strategic materials;
- (b) making loans or advances to aid in defence procurement such as working capital loans as advance payments on contracts but not including loans or advance payments for capital purposes; and
- (c) permitting initial payments for defence supplies which can be promptly billed to a Government department, agency or an associated government in advance of delivery of goods.

The Adjustment of Accounts Act (S.C. 1980, c. 17) had the effect of creating a separate Defence Production Loan Account for loans or advances authorized under the Defence Production Act, item (b) above.

The Fund and the Defence Production Loan Account have a continuing non-lapsing authority from the Adjustment of Accounts Act to make payments out of the Consolidated Revenue Fund, the total of which is not to exceed at any time by more than \$100 million the aggregate of amounts received on these two accounts. An amount of \$15,408,997, representing net assets assumed by the Fund, was charged to this authority when the Fund became budgetary in 1981. Pursuant to Treasury Board authority, the accumulated surplus in the amount of \$455,935 has been transferred to the Fund's authority during 1984-85.

2. Significant accounting policies

- (a) Payments to suppliers for defence supplies are billed to departments and Crown corporations at cost.

(b) Progress payments to suppliers

Progress payments and accrued liabilities to suppliers for defence supplies requisitioned by Government departments and agencies and/or for stockpiled inventories, which are in progress and located on the supplier's premises, are recorded as progress payments to suppliers. Under the terms of the contracts, the suppliers are liable to the Fund until delivery takes place.

(c) Progress billings to customers

Billings to customers for defence supplies requisitioned which have not yet been delivered to customers are recorded in the accounts as progress billings to customers.

Note: For the years ended March 31, 1987 and March 31, 1988 there were no transactions that applied to (b) and (c).

3. Long-term receivable

In accordance with the terms of an agreement, the collection of the long-term receivable is dependent on the recipient's ability to make sales. Should the sales be insufficient to retire the debt, any balance owing will be recovered from the Department of National Defence. It is anticipated the balance owing as at March 31, 1988 will be recovered during the next fiscal year.

Environmental Studies Revolving Fund (Energy, Mines and Resources)

MANAGEMENT REPORT

The accompanying financial statements of the Environmental Studies Revolving Fund have been prepared in accordance with Treasury Board policy and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements were prepared with objective data maintained by the Department. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Department has terminated the operations of the Fund effective April 1, 1987. The balance of the unused authority as at April 1, 1987 of this Fund has been transferred to the newly created specified purpose account, the Environmental Studies Research Fund.

Approved by:

R.O. SORENSON

*Director General, Financial Management Branch
(Senior full-time financial officer)*

R. O. SORENSON

*for Assistant Deputy Minister, Finance and Administration
(Senior financial officer)*

M. E. TASCHEREAU

Administrator, Canada Oil and Gas Lands Administration

September 1, 1988

STATEMENT OF AUTHORITY USED

	As at April 1, 1987		For the year ended March 31, 1987	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Excess of levies over expenses (expenses over levies) for the year	1,362,000			(1,582,035)
Operating use of funds	1,362,000			(1,582,035)
Transfer of unexpended levies to terminate the Revolving Fund		(622,678)		
Working capital change (excluding Fund's accumulated net authority)		(272,803)		170,024
Other items		315,808		(119,394)
Authority used	1,362,000	(579,673)		(1,531,405)

RECONCILIATION OF UNUSED AUTHORITY

	As at April 1, 1987	For the year ended March 31, 1987
	\$	\$
Fund's accumulated net authority		895,481
Less: PAYE charges against the appropriation account after March 31		315,808
Unused authority carried forward	579,673	579,673
Unused authority transferred ⁽¹⁾	(579,673)	

⁽¹⁾ In accordance with the Canada Petroleum Resources Act dated November 18, 1986, the Revolving Fund ceased operations on April 1, 1987. The unused authority was transferred to the Environmental Studies Research Fund on April 1, 1987.

STATEMENT OF UNEXPENDED LEVIES

	As at April 1, 1987	For the year ended March 31, 1987
	\$	\$
Balance, beginning of year	622,678	2,204,713
Transfer of the unexpended levies to the Fund's accumulated net authority to effect the termination of the Revolving Fund and the transfer of this unused authority to the specified purpose account	(622,678)	(1,582,035)
Excess of expenses over levies for the year		622,678
Balance, end of year		622,678

NOTE TO FINANCIAL STATEMENTS APRIL 1, 1987

1. Authority and purpose

The Environmental Studies Revolving Fund was established under the authority of Section 49 of the Canada Oil and Gas Act, which was proclaimed in March 1982. The terms and conditions of the Fund were outlined and approved by Treasury Board in February 1983. The purpose of the Fund is to finance environmental and social studies, which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands. Levies are collected from the interest owners within prescribed regions, based on a rate fixed by the Minister, and are deposited into the Fund. Payments are made from the Fund to parties carrying out such environmental and social studies within these regions, as directed by the Minister. The total amount of deposit in the Fund cannot, at any time, exceed \$15 million.

As a result of management reporting structure changes, a memorandum of understanding transferred, commencing November 5, 1985, the financial administration of the Environmental Studies Revolving Fund—Indian Affairs and Northern Development to the Comptroller, Canada Oil and Gas Lands Administration.

The Canada Petroleum Resources Act dated November 18, 1986 established the Environmental Studies Research Fund. The Environmental Studies Revolving Fund ceased operations on April 1, 1987. The effective date of the transfer of the unused authority from the Environmental Studies Revolving Fund to the Environmental Studies Research Fund was April 1, 1987.

Environmental Studies Revolving Fund (Indian Affairs and Northern Development)

MANAGEMENT REPORT

The accompanying financial statements of the Environmental Studies Revolving Fund have been prepared in accordance with Treasury Board policy and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the Comptroller, Canada Oil and Gas Lands Administration (COGLA).

These financial statements were prepared with objective data maintained by the Department and at COGLA pursuant to the memorandum of understanding signed by both Energy, Mines and Resources and Indian Affairs and Northern Development. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Department has terminated the operations of the Fund effective April 1, 1987. The balance of the Fund's unused authority as at April 1, 1987 has been transferred to the newly created specified purpose account, the Environmental Studies Research Fund.

Approved by:

ALAN WILLIAMS

*Director General, Finance Branch
(Senior full-time financial officer)*

ALAN WILLIAMS

*For the Assistant Deputy Minister, Finance and Professional Services
(Senior financial officer)*

M. E. TASCHEREAU

Administrator, Canada Oil and Gas Lands Administration

September 13, 1988

STATEMENT OF AUTHORITY USED

	As at April 1, 1987		For the year ended March 31, 1987	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Excess of expenses over levies for the year	(600,000)		(1,200,000)	(1,024,727)
Operating use of funds	(600,000)		(1,200,000)	(1,024,727)
Adjustment to prior year's Payables at Year End (PAYE) ..		75,937		
Correction of a 1986-87 erroneous charge ..		71,197 ⁽¹⁾		
Correction of a 1985-86 erroneous credit ..		(25,000) ⁽¹⁾		
Working capital change (excluding Fund's accumulated net authority)		(97,505)		(23,249)
Other items		80,546		(39,015)
		105,175		(1,086,991)
Transfer of unexpended levies to terminate the Revolving Fund		(1,039,713)		
Authority used	(600,000)	(934,538)	(1,200,000)	(1,086,991)

⁽¹⁾ Refer to 1986-87 Public Accounts for details.

RECONCILIATION OF UNUSED AUTHORITY

	As at April 1, 1987	For the year ended March 31, 1987
	\$	\$
Fund's accumulated net authority		895,481
Less: PAYE charges against the appropriation account after March 31		315,808
Unused authority carried forward	579,673	579,673
Unused authority transferred ⁽¹⁾	(579,673)	

⁽¹⁾ In accordance with the Canada Petroleum Resources Act dated November 18, 1986, the Revolving Fund ceased operations on April 1, 1987. The unused authority was transferred to the Environmental Studies Research Fund on April 1, 1987.

STATEMENT OF UNEXPENDED LEVIES

	As at April 1, 1987	For the year ended March 31, 1987
	\$	\$
Balance, beginning of year	1,039,713	2,064,440
Transfer of the unexpended levies to the Fund's accumulated net authority to effect the termination of the Revolving Fund and the transfer of this unused authority to the specified purpose account	(1,039,713)	
Excess of expenses over levies for the year		(1,024,727)
Balance, end of year		1,039,713

NOTE TO FINANCIAL STATEMENTS

1. Authority and purpose

The Environmental Studies Revolving Fund was established under the authority of Section 49 of the Canada Oil and Gas Act, which was proclaimed in March 1982. The terms and conditions of the Fund were outlined and approved by Treasury Board in February 1983. The purpose of the Fund is to finance environmental and social studies, which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands. Levies are collected from the interest owners within prescribed regions, based on a rate fixed by the Minister, and are deposited into the Fund. Payments are made from the Fund to parties carrying out such environmental and social studies within these regions, as directed by the Minister. The total amount of deposit in the Fund cannot, at any time, exceed \$15 million. As a result of management reporting structure changes, a memorandum of understanding transferred, commencing November 5, 1985 the financial administration of the Environmental Studies Revolving Fund—Indian Affairs and Northern Development to the Comptroller, Canada Oil and Gas Lands Administration.

The Canada Petroleum Resources Act dated November 18, 1986 established the Environmental Studies Research Fund. The Environmental Studies Revolving Fund ceased operations on April 1, 1987. The effective date of the transfer of the unused authority from the Environmental Studies Revolving Fund to the Environmental Studies Research Fund was April 1, 1987.

Government Telecommunications Agency Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Government Telecommunications Agency (GTA) Revolving Fund have been prepared as required by and in accordance with the policy and procedures of the Treasury Board for revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Assistant Deputy Minister, Corporate Management develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. These are supplemented by additional systems and procedures developed and implemented by the Fund's Finance and Administration Division. The Fund maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the activities of internal audit and by frequent contacts with departmental financial and internal audit officers.

The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified accounting staff, by organizational arrangements that provide appropriate divisions of responsibility and by a high standard of internal communications aimed at ensuring that its regulations, policies, procedures and managerial authorities are understood throughout the Agency.

The accounting systems and financial statements of the Fund have evolved over the years to meet changing conditions. A new integrated financial information system, utilizing state-of-the-art financial systems software and technology, was installed during fiscal year 1987-88 and is in place for fiscal year 1988-89. The new system is required to handle the increased volume and complexity of financial transactions within the Fund and the need for accurate and timely allocation and recovery of costs, accounting and control of accounts receivable, and improved financial reporting.

Approved by:

H. B. SULLIVAN

*Director of Finance and Administration
Government Telecommunications Agency
(Senior full-time financial officer)*

BARBARA BLOOR

*Director General, Financial Management
Department of Communications
(Senior financial officer)*

August 8, 1988

STATEMENT OF AUTHORITY (USED) FOR THE YEAR ENDED MARCH 31, 1988

	1988		1987	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Net profit for the year		706,722		547,344
Add: items not requiring use of funds	518,000	551,422	351,000	393,054
Operating source of funds ..	518,000	1,258,144	351,000	940,398
Net capital acquisitions	(350,000)	(1,498,470)	(350,000)	(311,316)
Working capital change	(605,000)	(4,441,178)	(1,520,000)	4,471,333
Other items		2,158,433		(5,238,590)
Authority (used)	(437,000)	(2,523,071)	(1,519,000)	(138,175)

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1988

	1988	1987
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	10,435,678	5,690,341
Add: PAYE charges against the appropriation account after March 31	15,336,569	11,358,937
Less: amounts credited to the appropriation account after March 31	20,774,736	14,574,838
Net authority used, end of year	4,997,511	2,474,440
Authority limit	19,000,000	19,000,000
Unused authority carried forward	14,002,489	16,525,560

**Government Telecommunications Agency Revolving
Fund—Continued**

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987	LIABILITIES	1988	1987
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable		
Government of Canada	24,607,279	19,646,204	Government of Canada	435,228	248,584
Outside parties	2,595,589	2,020,058	Outside parties	15,030,657	11,121,795
Prepaid expenses		9,568	Current portion of the provision for employee termination benefits	26,692	34,229
	<u>27,202,868</u>	<u>21,675,830</u>	Current portion of obligation under capital lease (Note 4)	65,647	57,326
Fixed (Note 3)			Deferred revenue	123,254	3,133,684
At cost	4,164,827	2,685,099		<u>15,681,478</u>	<u>14,595,618</u>
Less: accumulated depreciation	1,639,191	1,181,384			
	<u>2,525,636</u>	<u>1,503,715</u>	Long-term		
Other			Provision for employee termination benefits	1,061,120	889,802
Deferred charges	193,459	375,513	Obligation under capital lease (Note 4)	11,846	77,493
Accrued revenue	53,764	83,965	Deferred revenue—Service contracts	571,018	877,904
	<u>247,223</u>	<u>459,478</u>		<u>1,643,984</u>	<u>1,845,199</u>
			EQUITY OF CANADA		
			Accumulated net charge against the Fund's authority	10,435,678	5,690,341
			Accumulated surplus	2,214,587	1,507,865
	<u>29,975,727</u>	<u>23,639,023</u>		<u>12,650,265</u>	<u>7,198,206</u>
				<u>29,975,727</u>	<u>23,639,023</u>

The accompanying notes are an integral part of the financial statements.

Government Telecommunications Agency Revolving Fund—Continued

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Revenue		
Telecommunications services:		
Customized.....	70,746,861	65,834,614
Intercity.....	69,577,324	64,469,515
Local.....	7,059,132	6,699,008
Data.....	5,107,941	4,909,068
Directory.....	457,703	904,608
Other network services.....	9,919	15,414
Other revenue.....	2,630	2,206
Total revenue.....	152,961,510	142,834,433
Expenses		
Operating:		
Customized.....	69,415,034	64,605,542
Intercity.....	58,164,102	54,640,565
Data.....	4,933,958	4,196,075
Local.....	4,101,729	4,574,959
Directory.....	599,772	677,300
Other network services.....	8,811	6,325
	137,223,406	128,700,766
Planning and coordination:		
Salaries.....	1,464,406	1,456,217
Termination benefits.....	12,613	25,894
Professional services.....	57,438	21,284
Rental building and equipment.....	38,033	36,633
Travel.....	33,189	14,968
Telephone and freight.....	13,177	13,581
Repairs.....	7,797	8,116
Office materials and supplies.....	821	5,208
Information.....	650	4,278
Other.....		70
	1,628,124	1,586,249
Management and administration:		
Salaries.....	7,803,798	7,312,371
Termination benefits.....	213,742	130,025
Professional services.....	1,821,278	1,123,510
Rental building and equipment.....	1,549,358	1,729,632
Telephone and freight.....	380,204	356,053
Travel.....	264,151	165,085
Office materials and supplies.....	198,204	139,690
Depreciation.....	193,207	142,020
Repairs.....	184,366	173,924
Information.....	92,760	90,540
Loss on disposal of fixed assets.....	8,992	5,645
Other.....	7,876	6,663
	12,717,936	11,375,158
Interest charges on the Revolving Fund.....	685,322	624,916
Total expenses.....	152,254,788	142,287,089
Net profit.....	706,722	547,344

STATEMENT OF ACCUMULATED SURPLUS FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Balance, beginning of year.....	1,507,865	960,521
Net profit for the year.....	706,722	547,344
Balance, end of year.....	2,214,587	1,507,865

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Operating activities:		
Net profit for the year.....	706,722	547,344
Add: provision for termination benefits.....	226,355	155,919
depreciation.....	467,557	381,523
loss on disposal of fixed assets.....	8,992	5,645
amortization of deferred charges.....	182,833	182,698
Less: amortization of deferred revenues— Service contracts.....	(334,315)	(332,731)
	1,258,144	940,398
Changes in current assets and liabilities.....	(4,441,178)	4,471,333
Changes in other assets and liabilities.....		
Deferred charges.....	(779)	(9,804)
Payments on and change in provision for employee termination benefits.....	(55,037)	(11,106)
Deferred revenue—Service contracts.....	27,429	9,644
Accrued revenue.....	30,201	(83,965)
	1,814	(95,231)
Net financial resources (used) provided by operating activities.....	(3,181,220)	5,316,500
Investing activities:		
Fixed assets.....		
Purchased.....	(1,498,470)	(311,316)
Acquisition under capital lease.....		(177,000)
Net financial resources (used) by investing activities.....	(1,498,470)	(488,316)
Financing activities:		
Obligation under capital lease.....		177,000
Payments on and change in obligations under capital lease.....	(65,647)	(99,507)
Net financial resources (used) provided by financing activities.....	(65,647)	77,493
Net financial resources (used) provided and change in the accumulated net charge against the Fund's authority account, during the year.....	(4,745,337)	4,905,677
Accumulated net charge against the Fund's authority account, beginning of year.....	(5,690,341)	(10,596,018)
Accumulated net charge against the Fund's authority account, end of year.....	(10,435,678)	(5,690,341)

NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 1988

1. Purpose and authority

The Government Telecommunications Agency Revolving Fund was originally established in 1963 to plan and provide telecommunications facilities and services at the request of federal departments and agencies. Section 23 of the Adjustment of Accounts Act authorized the Minister to make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, the total of which was not to exceed \$8,000,000 at any time. This authority was increased to \$12,000,000 by Appropriation Act No. 4, 1981-82, to \$15,000,000 by Appropriation Act No. 4, 1983-84 and to \$19,000,000 by Appropriation Act No. 4, 1984-85. In accordance with Vote 2c, Appropriation Act No. 4, 1982-83, an amount of \$1,485,822 of the accumulated deficit caused by the payment to Bell Canada for a terminated contract has been written off to the authority. An amount of \$741,781 representing net assets assumed by the Fund and assets contributed to the Fund was charged against this authority when the Fund became budgetary.

Government Telecommunications Agency Revolving Fund—Continued

NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 1988—Continued

2. Significant accounting policies

(a) Fixed assets

Fixed assets are carried at cost. In most cases, depreciation is calculated using the diminishing balance method at the following rates: automobiles (30%), office equipment (20%), furniture and fixtures (10%). Telecommunications equipment constitutes a special category of assets, depreciated on a straight-line basis, over the first five to seven years of utilization of the equipment.

(b) Assets under capital lease

Leases which transfer substantially all of the benefits and risks incident to ownership of property are accounted for as acquisitions of assets and assumptions of obligations corresponding to the fair acquisition value of the asset (excluding interest charges) at the time of purchase. The asset is amortized over the obligation, including interest thereon, is liquidated over the life of the lease.

(c) Deferred charges

Service contracts amounting originally to \$900,000 (1983-84) are included in this category. They relate to advance payments to suppliers for future telecommunications services and are amortized on a straight-line basis over a five year period. In 1987-88, the amortization relating to service contracts amounted to \$180,000 (\$180,000 in 1986-87).

Other deferred charges (\$779 added in 1987-88) are linked to acquisitions of telecommunications equipment by GTA and are amortized on a straight-line basis on the same life expectancy as the asset they relate to. In 1987-88, the amortization relating to the other deferred charges amounted to \$2,833.

(d) Deferred revenue—Service contracts

Advance payments from client departments and agencies for future telecommunications services are recorded as deferred revenue and are included in revenue on an equal basis over a five to seven years period. In 1987-88, \$334,315 was recognized as revenue. An amount of \$27,429 was also added to the deferred revenue in 1987-88 and will be amortized over the remaining life expectancy of the asset.

(e) Accrued revenue—Long-term

Monthly payment plans are offered to departments and agencies to cover implementation costs of telecommunications services. At the end of 1987-88, the amount outstanding is equal to \$67,651. The short-term portion of the accrued revenue (due in 1988-89) represents \$13,887 and is included in the accounts receivable—Government of Canada in the balance sheet.

(f) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

3. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Office equipment ...	1,035,480	343,082	17,192	1,361,370
Furniture and fixtures	207,656	12,267	1,550	218,373
Automobiles	62,053	13,655		75,708
Telecommunications equipment ..	1,202,910	1,129,466		2,332,376
Equipment under capital lease	177,000			177,000
	<u>2,685,099</u>	<u>1,498,470</u>	<u>18,742</u>	<u>4,164,827</u>

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	\$	\$	\$	\$
Office equipment ...	537,480	166,380	8,747	695,113
Furniture and fixtures	127,106	9,301	1,003	135,404
Automobiles	41,817	10,167		51,984
Telecommunications equipment ..	425,814	222,709		648,523
Equipment under capital lease	49,167	59,000		108,167
	<u>1,181,384</u>	<u>467,557</u>	<u>9,750</u>	<u>1,639,191</u>

Acquisitions of telecommunications equipment during 1987-88 include the purchase of a telecommunications system amounting to \$1,029,542 at the end of the fiscal year which was not depreciated in 1987-88. The depreciation of this asset and the corresponding recovery from the client department will begin as of April 1, 1988.

4. Obligation under capital lease

On June 1st, 1986, the Government Telecommunications Agency Revolving Fund entered into an agreement with BTE (Business Telecom Equipment) to rent telecommunications equipment under capital lease. The asset was capitalized at \$177,000 using an interest rate of 13.63%. The related obligation is liquidated over the lease term of 3 years and is segregated between current and long term portions on the balance sheet. Lease payments during 1987-88 totalled \$72,208 including interest of \$14,882 charged to operations (Local).

**Government Telecommunications Agency Revolving
Fund—Concluded**

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED MARCH 31, 1988—*Concluded*

The obligation under capital lease includes the following:

	1987
	\$
Previous lease payment.....	60,174
Less: interest.....	17,993
Reduction to obligation.....	2,181
	<u>1988</u>
	\$
Future lease payments:	
1988-89.....	72,208
1989-90.....	12,049
	84,257
Less: interest.....	6,764
	77,493
Current portion.....	65,647
	<u>11,846</u>

5. Restatement of prior year figures

For comparative purposes, some 1986-87 figures have been restated to conform with the 1987-88 presentation.

National Film Board

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the National Film Board Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements have been examined by the audit Committee and presented to the Board of Trustees.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgement and gives due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Director of Administration and Financial Services develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safe-

guard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where contacts are maintained between our internal auditor and staff of the Auditor General's Office. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

These financial statements have been examined by the Auditor General, his role being to express an informed judgement as to whether the financial statements present fairly the financial position of the Board as at March 31, 1988 and the results of its operations and the changes in its financial position for the year ended in conformity with generally accepted accounting principles.

Approved by:

ANDRÉ BRUNELLE

*Financial Advisor, Financial Services
(Senior full-time financial officer)*

BARBARA EMO

*Director of Finance, Administration and Personnel Division
(Senior financial officer)*

June 28, 1988

STATEMENT OF AUTHORITY (USED) PROVIDED
FOR THE YEAR ENDED MARCH 31, 1988

	1988		1987	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Annual lapsing authority				
Cost of operation for the year		(67,975,531)		(62,059,105)
Less: items not requiring use of funds		4,770,225		847,373
Operating source of funds	(62,315,528)	(63,205,305)	(61,763,000)	(61,211,732)
Net capital acquisitions	(2,216,000)	(2,164,593)	(2,298,000)	(2,245,436)
Reimbursement of 1985-86 temporary advance				(342,740)
Authority (used)	(64,531,528)	(65,369,899)	(64,061,000)	(63,799,908)
Statutory authority				
Working capital change	(340,000)	6,338,589	(426,000)	5,162,791
Other items		4,870,886		(2,584,643)
Authority (used) provided	(340,000)	(1,467,703)	(426,000)	2,578,148
Total authority (used)	(64,871,528)	(66,837,602)	(64,487,000)	(61,221,760)

RECONCILIATION OF UNUSED AUTHORITY
MARCH 31, 1988

	1988	1987
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	14,708,251	10,773,514
Add: PAYE charges against the appropriation account after March 31	3,115,028	6,927,416
Less: amounts credited to the appropriation account after March 31	759,923	739,604
Net authority used, end of the year	17,063,356	16,961,326
Authority limit	20,000,000	20,000,000
Unused authority carried forward	2,936,644	3,038,674

National Film Board—Continued**AUDITOR'S REPORT****TO THE MINISTER OF COMMUNICATIONS**

I have examined the balance sheet of the National Film Board as at March 31, 1988 and the statements of operations, accumulated deficit and accumulated net charge against the Revolving Fund's authority for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Further, I report, as mentioned in Note 9 to the financial statements, that the Board has exceeded its parliamentary appropriation, which is contrary to the provisions of the Financial Administration Act.

Kenneth M. Dye, F.C.A.
Auditor General of Canada

Ottawa, Canada
June 3, 1988

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987	LIABILITIES	1988	1987
	\$	\$		\$	\$
Current assets			Current liabilities		
Cash.....	135,367	121,409	Accounts payable		
Accounts receivable			Government of Canada.....	492,765	2,759,309
Government of Canada.....	750,713	749,244	Outside parties.....	3,307,724	3,568,614
Outside parties.....	4,563,806	2,526,179	Accrued salaries and benefits.....	677,383	3,577,517
Inventories (Note 3).....	2,088,819	3,062,011	Advances on productions.....	198,370	164,819
Prepaid expenses.....	411,164	546,455	Current portion of provision for employee termination benefits.....	320,000	320,000
	7,949,869	7,005,298		4,996,242	10,390,259
Advance to a non-profit organization (Note 8).....		790,179	Long-term liability		
Fixed assets (Note 4)			Provision for employee termination benefits.....	6,304,458	5,654,871
Cost.....	24,331,730	25,769,273		11,300,700	16,045,130
Less: accumulated depreciation.....	14,058,889	13,292,388			
	10,272,841	12,476,885			
			EQUITY OF CANADA		
			Accumulated net charge against the Revolving		
			Fund's authority (Note 5).....	14,708,251	10,773,514
			Accumulated deficit (Note 6).....	(7,786,241)	(6,546,282)
				6,922,010	4,227,232
	18,222,710	20,272,362		18,222,710	20,272,362

Approved by Management:

BARBARA EMO
Director of Finance, Administration and Personnel Division

FRANÇOIS MACEROLA
Government Film Commissioner

Approved by the Board:

MARC DORION
Member

JOCELYNE BOURGON
Member

National Film Board—Continued**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Expenses (Note 7)		
English programming		
Production of films and other forms of visual presentation		
Board's program	25,983,385	24,929,230
Sponsored production	3,350,157	1,684,454
Marketing of films and other forms of visual presentation	8,496,716	7,633,893
	37,830,258	34,247,577
French programming		
Production of films and other forms of visual presentation		
Board's program	15,144,665	14,771,853
Sponsored production	127,850	258,157
Marketing of films and other forms of visual presentation	3,165,283	3,242,813
	18,437,798	18,272,823
General services		
Distribution and other services	9,909,563	10,484,830
Research and development	1,293,012	1,154,904
	11,202,575	11,639,734
Management and administration	8,770,954	8,161,301
	76,241,585	72,321,435
Revenues		
Production and marketing of films and other forms of visual presentation		
English programming	3,369,328	1,702,738
French programming	136,903	269,335
Film prints, rentals and royalties		
Canadian distribution	1,897,919	2,168,607
International distribution	2,535,844	3,062,661
Services and miscellaneous	1,477,057	3,058,989
	9,417,051	10,262,330
Cost of operations before expenses to obtain programming licences	66,824,534	62,059,105
Expenses to obtain programming licences (Note 8)	1,150,997	
Cost of operations for the year	67,975,531	62,059,105

**STATEMENT OF ACCUMULATED DEFICIT
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Balance, beginning of year	6,546,282	7,759,808
Cost of operations for the year	67,975,531	62,059,105
	74,521,813	69,818,913
Parliamentary appropriation—Operations	(66,735,572)	(63,272,631)
Balance, end of year	7,786,241	6,546,282

**STATEMENT OF ACCUMULATED NET CHARGE
AGAINST THE REVOLVING FUND'S AUTHORITY
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Operating activities:		
Cost of operations for the year	(67,975,531)	(62,059,105)
Items not affecting the accumulated net charge against the Revolving Fund's authority		
Depreciation	3,610,533	1,752,117
Loss (gain) on disposal of fixed assets	758,104	(33,958)
Increase (decrease) in the provision for employee termination benefits	649,587	(72,291)
Decrease in the provision for accrued vacations	(247,999)	(132,184)
Decrease in the provision for accrued retroactive salaries		(666,311)
	(63,205,306)	(61,211,732)
Decrease (increase) in the funded components of working capital	(6,090,589)	5,961,286
	(69,295,895)	(55,250,446)
Investing activities:		
Acquisition of fixed assets	(2,215,975)	(2,298,378)
Proceeds from disposal of fixed assets	51,382	52,942
Advance to a non-profit organization	(17,944)	(333,922)
Write-off of an advance to a non-profit organization	808,123	
	(1,374,414)	(2,579,358)
Financing activities:		
Parliamentary appropriation	64,531,528	63,799,908
Decrease (increase) in the net book value of fixed assets	2,204,044	(527,277)
	66,735,572	63,272,631
Increase (decrease) for the year	3,934,737	(5,442,827)
Balance, beginning of year	10,773,514	16,216,341
Balance, end of year	14,708,251	10,773,514

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988****1. Authority and purpose**

The National Film Board was established in 1950 under the National Film Act to initiate and promote the production and distribution of films in the national interest and in particular to:

produce and distribute, and to promote the production and distribution of, films designed to interpret Canada to Canadians and to other nations;

represent the Government of Canada in its relations with persons engaged in commercial motion picture film activity in connection with motion picture films for the Government or any department thereof;

engage in research in film activity and to make available the results thereof to persons engaged in the production of films;

advise the Governor in Council in connection with film activities; and

discharge such other duties relating to film activity as the Governor in Council may direct it to undertake.

National Film Board—Continued**NOTES TO FINANCIAL STATEMENTS**
MARCH 31, 1988—Continued

The Board, through the operation of a revolving fund having a permanent continuing authority from Parliament, can make payments out of the Consolidated Revenue Fund for working capital and the interim financing of operating costs and the acquisition of fixed assets and can record the increase in the net book value of fixed assets against this authority, which provides that the aggregate of admissible working capital and net book value of fixed assets is not to exceed \$20 million at any one time. A parliamentary authority, to replenish the revolving fund for net acquisitions of fixed assets and the admissible cost of operations, is voted annually and recorded in the year to which it applies. Any unused balance lapses.

2. Significant accounting policies**Production of films and other forms of visual presentation**

All production costs are charged to operations in the year in which they are incurred and shown in the statement of operations as follows:

Board's program

All costs incurred for unsponsored productions, the Board's share in coproductions and the excess of costs over the sponsor's contribution for partially-sponsored productions.

Sponsored production

All costs incurred for fully-sponsored productions and the sponsored costs of partially-sponsored productions.

Revenues from production of films and other forms of visual presentation are accounted for at an amount equal to the sponsored production costs during the year in which these costs are incurred. Any profit is recognized in the year the production is completed.

Film prints

The cost of prints made for sale purposes is recorded as inventories. The cost of other prints is expensed on a current basis.

Inventories

Productions in progress are carried at the cumulative amount of costs incurred for each production exceeding advances invoiced, up to the amount of the sponsored unbilled balance. On the other hand, any cumulative excess of advances invoiced over costs incurred is recorded as advances on productions.

Materials and supplies are carried at the average cost.

Film prints and other forms of visual presentation held for sale are carried at the lower of the average direct cost of production and net realizable value.

Fixed assets

Technical equipment, data processing equipment, office equipment and furniture and rolling stock are carried at cost. Depreciation is calculated on the straight-line method over the estimated useful lives of the assets, generally 3 to 20 years.

Leasehold improvements are charged to operations as incurred.

The Board enters into agreements to acquire the exclusive use of certain fixed assets through leasing arrangements. Rentals are charged to operations in the year to which they apply.

Employee termination benefits

On termination of employment, employees of the Board are entitled to certain benefits provided for under their collective agreements and their conditions of employment. The cost of these benefits is expensed in the year in which they are earned.

Pension plan

All employees participate in the superannuation plan administered by the Government of Canada. The employees and the Board contribute equally to the cost of the plan. This contribution represents the total liability of the Board. Contributions in respect of current service and admissible past service are expensed during the year in which payments are made. The terms of payment for past service are set by the applicable purchase conditions in effect, generally over the number of years of service remaining prior to retirement.

3. Inventories

	1988	1987
	\$	\$
Productions in progress	397,831	1,166,837
Materials and supplies	1,338,817	1,402,228
Film prints and other forms of visual presentation held for sale	352,171	492,946
	<u>2,088,819</u>	<u>3,062,011</u>

4. Fixed assets

Cost	Balance, beginning of year	Acquisi- tions	Disposals	Balance, end of year
	\$	\$	\$	\$
Technical equipment	19,339,988	1,426,215	2,325,212	18,440,991
Data processing equipment	3,433,784	515,531	127,226	3,822,089
Office furniture	1,668,396	197,951	951,925	914,422
Office equipment	1,199,556	63,776	217,083	1,046,249
Rolling stock	127,549	12,502	32,072	107,979
	<u>25,769,273</u>	<u>2,215,975</u>	<u>3,653,518</u>	<u>24,331,730</u>

Accumulated depreciation	Balance, beginning of year	Deprecia- tion	Decrease	Balance, end of year
	\$	\$	\$	\$
Technical equipment	10,869,644	2,407,836	1,895,713	11,381,767
Data processing equipment	800,942	1,030,081	67,132	1,763,891
Office furniture	918,145	78,311	672,764	323,692
Office equipment	617,949	75,432	178,413	514,968
Rolling stock	85,708	18,873	30,010	74,571
	<u>13,292,388</u>	<u>3,610,533</u>	<u>2,844,032</u>	<u>14,058,889</u>

During the year, the Board conducted a complete physical inventory of its fixed assets and has established new estimated useful lives of these assets. As a result, it wrote-off some fixed assets, with a cost of \$3,513,266, including items with initial cost of between \$200 and \$500. The accumulated depreciation of these assets amounted to \$2,706,357.

Furthermore, the Board has recalculated the previous years' depreciation of its fixed assets, according to the new estimated useful lives and, in this respect, recorded this year an additional expense of \$928,950 which is included in the depreciation expense of \$3,610,533.

National Film Board—Concluded**NOTES TO FINANCIAL STATEMENTS**
MARCH 31, 1988—Concluded

5. Accumulated net charge against the Revolving Fund's authority

	1988	1987
	\$	\$
Amount spent in excess of parliamentary appropriation (Note 9)	838,371	
Funded components of working capital (deficiency)	3,597,039	(2,493,550)
Net book value of fixed assets	10,272,841	12,476,885
Advance to a non-profit organization		790,179
	<u>14,708,251</u>	<u>10,773,514</u>

6. Accumulated deficit

Comprised of the following unfunded cumulative expenses:

	1988	1987
	\$	\$
Amount spent in excess of parliamentary appropriation (Note 9)	838,371	
Accrued vacations	323,412	571,411
Employee termination benefits		
Short-term	320,000	320,000
Long-term	6,304,458	5,654,871
	<u>7,786,241</u>	<u>6,546,282</u>

7. Expenses

	1988	1987
	\$	\$
Salaries and benefits	38,400,871	37,060,390
Rentals	9,302,898	9,500,169
Professional and special services	6,963,851	7,339,702
Materials and supplies	6,017,860	5,793,197
Transportation and communications	5,476,947	5,758,139
Depreciation	3,610,533	1,752,117
Contracted film production and laboratory processing	2,366,138	1,821,288
Repair and upkeep	1,350,624	1,052,455
Information	1,335,206	1,147,545
Miscellaneous	1,416,657	1,096,433
	<u>76,241,585</u>	<u>72,321,435</u>

8. Expenses to obtain programming licences

During previous years, the Board advanced \$790,179 to a non-profit organization, in connection with an application to the Canadian Radio-Television and Telecommunications Commission (CRTC) in view of obtaining licences to offer programming intended for Canadian youth. During the year an additional advance of \$17,944 was made for a total of \$808,123.

Moreover, during the year, the Board incurred expenses of \$342,874 for research and preparation of a second application to the CRTC in view of offering programming to a larger audience.

During the year, the CRTC rejected these two applications. The Board has thus charged operations for a total of \$1,150,997 as expenses to obtain programming licences, including the write-off of the advance which has become uncollectable.

9. Amount spent in excess of parliamentary appropriation

During the year ended March 31, 1988, admissible costs exceeded the allowable parliamentary appropriation by \$838,371.

10. Contingent liability

The Board is the defendant in certain pending claims and lawsuits for amounts totalling \$2,116,130. It is the opinion of Management that these actions will not result in any substantial liabilities to the Board.

Passport Office Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Passport Office Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements have been prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Fund's division for financial administration complies with departmental financial management and accounting policies, develops those specific to the Fund's requirements and issues manuals and directives which maintain these policies and which describe procedures. The Fund maintains systems of financial management and internal accounting controls which provide management with reasonable assurance that transactions are recorded and executed in accordance with its authorizations and that its assets are safeguarded. These systems are augmented by the departmental internal audit program.

Approved by:

ROBERT LEGROS

*Director General, Finance and Administrative Services
(Senior full-time financial officer)*

ROGER MARSHAM

*Assistant Deputy Minister, Finance and Administration
(Senior financial officer)*

June 29, 1988

STATEMENT OF AUTHORITY PROVIDED (USED)
FOR THE YEAR ENDED MARCH 31, 1988

	1988		1987	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Net profit (loss) for the year	(1,868,172)	1,619,486	(541,803)	317,914
Add: items not requiring use of funds	472,000	518,164	420,000	649,817
Operating source (use) of funds	(1,396,172)	2,137,650	(121,803)	967,731
Net capital acquisitions	(336,000)	(341,383)	(459,000)	(514,683)
Working capital change	51,649	886,266	(77,375)	(764,435)
Other items		(947,773)		576,291
Authority provided (used)	(1,680,523)	1,734,760	(658,178)	264,904

RECONCILIATION OF UNUSED AUTHORITY
MARCH 31, 1988

	1988	1987
	\$	\$
(Debit) balance in the accumulated net charge against the Fund's authority account	(12,681,712)	(10,080,631)
Add: PAYE charges against the appropriation account after March 31	2,734,420	1,840,438
Less: amounts credited to the appropriation account after March 31	102,192	74,531
Net authority provided, end of year	(10,049,484)	(8,314,724)
Authority limit	4,000,000	4,000,000
Unused authority carried forward	14,049,484	12,314,724

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987	LIABILITIES	1988	1987
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Government of Canada	113,866	80,191	Government of Canada	2,263,644	1,500,176
Outside parties	14,705	11,304	Outside parties		
Inventories, at cost and average cost (Note 3)	972,523	849,947	Accounts payable	584,940	352,923
Prepaid expenses	78,165	53,600	Vacation pay	333,324	337,555
	1,179,259	995,042	Deferred revenue	219,068	139,839
				3,400,976	2,330,493
Fixed (Note 4)			Long-term		
At cost	2,915,267	2,605,839	Provision for employee termination benefits ...	1,576,062	1,524,124
Less: accumulated depreciation	1,489,411	1,136,593			
	1,425,856	1,469,246			
	2,605,115	2,464,288			

The accompanying notes are an integral part of the financial statements.

Passport Office Revolving Fund—Continued**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Revenue		
Fees earned	23,935,180	20,965,938
Miscellaneous revenue	3,799	5,410
	<u>23,938,979</u>	<u>20,971,348</u>
Operating expenses		
Salaries and employee benefits	11,648,223	10,988,224
Provision for employee termination benefits	133,390	272,156
Passport materials and application forms	3,111,433	2,973,320
Passport operations at posts abroad	1,864,800	976,725
Accommodation	1,748,404	1,769,326
Professional and special services	1,441,359	1,387,060
Postal services and postage	670,231	678,340
Telecommunications	517,609	476,699
Depreciation and amortization	381,611	373,043
Printing, stationery and supplies	371,951	344,686
Freight, express and cartage	186,853	182,947
Travel and removal	169,348	133,416
Repair and replacement of office furniture and equipment	56,534	62,728
Information	14,585	30,146
Loss on disposal of fixed assets	3,162	4,618
	<u>22,319,493</u>	<u>20,653,434</u>
Net profit	1,619,486	317,914

**STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Balance, beginning of year	8,690,303	8,372,388
Net profit for the year	1,619,486	317,914
Balance, end of year	10,309,789	8,690,302

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Operating activities:		
Net profit for the year	1,619,486	317,914
Add: provision for termination benefits	133,391	272,156
depreciation and amortization	381,611	373,043
loss on disposal of fixed assets	3,162	4,618
	<u>2,137,650</u>	<u>967,731</u>
Changes in current assets and liabilities	886,266	(764,435)
Changes in other assets and liabilities:		
Payments on and change in provision for employee termination benefits	(81,452)	(53,471)
Net financial resources provided by operating activities	2,942,464	149,825
Investing activities:		
Fixed assets		
Purchased	(341,383)	(514,683)
Net financial resources (used) by investing activities	(341,383)	(514,683)
Net financial resources provided (used) and change in the accumulated net charge against the Fund's authority account, during the year ..	2,601,081	(364,858)
Accumulated net charge against the Fund's authority account, beginning of year	10,080,631	10,445,489
Accumulated net charge against the Fund's authority account, end of year	12,681,712	10,080,631

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988****1. Authority and purpose**

The Passport Office Revolving Fund was established in 1969 to provide for the issue of appropriate travel documents to Canadian citizens and to certain permanent residents of Canada who are unable to obtain valid passports from their country of origin.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,000,000 at any time. An amount of \$745,893 representing net assets assumed by the Fund and assets contributed to the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies**(a) Inventories**

The inventory of materials and supplies is carried at cost and the inventory of passports-in-process is valued at average cost for the year.

(b) Fixed assets

Leasehold improvements are amortized on the straight-line basis over the term of the appropriate lease. Other fixed assets are depreciated from the year of acquisition on the straight-line basis over their estimated useful lives as follows:

Furniture	16 years
Electronic data processing (EDP) equipment	5 years
Other equipment	10 years

Passport Office Revolving Fund—Concluded

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1988—Concluded

(c) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada, as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

- (d) Revenue from passport fees is prepaid on application and accounted for on an accrual basis. Deferred revenue represents the fees received for which the services have not yet been provided.

3. Inventories

	1988	1987
	\$	\$
Materials and supplies	852,097	777,329
Work in process	120,426	72,618
	<u>972,523</u>	<u>849,947</u>

4. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acqui- sitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Leasehold improvements ...	392,674	7,655		400,329
Furniture	483,120	64,709	3,715	544,114
EDP equipment ...	861,869	169,859		1,031,728
Other equipment ..	868,176	99,160	28,240	939,096
	<u>2,605,839</u>	<u>341,383</u>	<u>31,955</u>	<u>2,915,267</u>

Accumulated depreciation and amortization	Balance at beginning of year	Depre- ciation and amorti- zation	Decrease	Balance at end of year
	\$	\$	\$	\$
Leasehold improvements ...	196,932	64,373		261,305
Furniture	240,784	28,754	3,315	266,223
EDP equipment ...	350,044	200,790		550,834
Other equipment ..	348,833	87,694	25,478	411,049
	<u>1,136,593</u>	<u>381,611</u>	<u>28,793</u>	<u>1,489,411</u>

5. Long-term leases

The Passport Office occupies space at twenty locations under long-term leases which expire between March 31, 1988 and August 31, 1994.

Accommodation expense consisted of:

	1988	1987
	\$	\$
Rental	1,726,209	1,746,299
Services	22,195	23,027
	<u>1,748,404</u>	<u>1,769,326</u>

Public Works Revolving Fund— Services and Management Account

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Public Works Revolving Fund—Services and Management Account as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund. Furthermore, certain transactions of the Revolving Fund have been examined by the Auditor General as part of his annual audit of the Public Accounts.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfil this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Fund's management develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. The Fund maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The accounting systems have evolved over the years to meet changing conditions. The cost accounting system was implemented during the 1987-88 fiscal year providing a better allocation and measurement of costs and enhancing management reporting.

Effective April 1, 1988 the Fund moved to a market based charging mode of operation. New financial accounting policies have been adopted and Treasury Board has approved revised terms and conditions effective that date.

Approved by:

H. G. RICHARDS

*Director General, Corporate Finance
(Senior full-time financial officer)*

B. J. VEINOT

*Senior Assistant Deputy Minister, Corporate Management
(Senior financial officer)*

August 5, 1988

STATEMENT OF AUTHORITY (USED) PROVIDED FOR THE YEAR ENDED MARCH 31, 1988

	1988		1987	
	Estimates ⁽¹⁾	Actual	Estimates ⁽¹⁾	Actual
	\$	\$	\$	\$
Working capital change		17,536,826		(5,275,056)
Other items		(50,873,824)		28,135,764
Authority (used) provided		(33,336,998)		22,860,708

⁽¹⁾ Since no reconciliation from the accrual basis to the modified cash basis of accounting is included in the Estimates, no amounts are disclosed in the "Estimates" column.

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1988

	1988	1987
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	196,022,875	213,559,701
Add: PAYE charges against the appropriation account after March 31	188,964,563	151,189,307
Less: amounts credited to the appropriation account after March 31	278,660,798	291,759,366
Net authority used, end of year	106,326,640	72,989,642
Authority limit	450,000,000	300,000,000
Unused authority carried forward	343,673,360	227,010,358

**Public Works Revolving Fund—
Services and Management Account—Continued**

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987	LIABILITIES	1988	1987
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Government of Canada	265,762,056	278,256,026	Government of Canada	19,523,818	15,620,879
Outside parties	12,860,542	13,465,140	Outside parties	169,440,745	135,568,428
	278,622,598	291,721,166		188,964,563	151,189,307
Work in process					
Government of Canada	43,340,633	36,960,047			
Outside parties	62,986,007	36,029,595			
	106,326,640	72,989,642			
	384,949,238	364,710,808			

The accompanying notes are an integral part of the financial statements.

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Recoveries	1,370,925,191	1,380,465,113
Payments and charges:		
Work in process—Beginning of year	72,989,642	95,850,350
Payments—Current year:		
Personnel	333,189,121	311,027,948
Transportation and communications ..	20,540,136	15,691,832
Information	5,614,593	4,324,041
Professional and special services	125,730,605	116,656,246
Rentals	54,355,625	47,237,491
Purchased repair and upkeep	188,601,488	159,641,721
Utilities, material and supplies	63,800,874	59,979,623
Construction and acquisition of land, buildings, works	363,033,315	436,063,628
Construction and acquisition of machinery and equipment	7,644,543	8,760,177
Transfer payments	22,993,832	19,731,511
All other expenditures	218,758,057	178,490,187
Total payments and charges	1,477,251,831	1,453,454,755
Less: work in process—End of year	106,326,640	72,989,642
	1,370,925,191	1,380,465,113
Net profit (loss)		

Note: The Public Works Revolving Fund provides interim financing on a cost recovery basis and recoveries are always equal to the expenditures, hence no profit is realized.

**STATEMENT OF ACCUMULATED DEFICIT
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Balance, beginning of year	38,200	38,200
Net profit (loss) for the year		
Balance, end of year	38,200	38,200

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Operating activities:		
Changes in current assets and liabilities	17,536,826	(5,275,056)
Net financial resources provided (used) by operating activities	17,536,826	(5,275,056)
Net financial resources provided (used) and change in the accumulated net charge against the Fund's authority account, during the year	17,536,826	(5,275,056)
Accumulated net charge against the Fund's authority account, beginning of year	(213,559,701)	(208,284,645)
Accumulated net charge against the Fund's authority account, end of year ..	(196,022,875)	(213,559,701)

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988**

1. Purpose and authority

Under revised terms and conditions of TB Minute 793370, the Construction Services Revolving Fund became the Public Works Revolving Fund—Services and Management Account as at April 1, 1985. The Fund was established for the purpose of funding undertakings by the Department of Public Works on behalf of other Government departments and agencies, other governments and private sector tenants of federally owned or leased property.

The Adjustment of Accounts Act (Bill C-22 dated July 3, 1980) authorized the operation of the Construction Services Revolving Fund in the current and subsequent years with a statutory limit of \$55 million.

In accordance with Section 33 of the Adjustment of Accounts Act and through the 1983-84 Supplementary Estimates B, the Construction Services Revolving Fund was amended to include charges to be made to PWC's departmental programs and to increase the financial authority from \$55 million to \$150 million.

In the 1984-85 final Supplementary Estimates, the Construction Services Revolving Fund draw-down authority was increased from \$150 million to \$300 million.

**Public Works Revolving Fund—
Services and Management Account—Continued**

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1988—*Concluded*

In accordance with Section 33 of the Adjustment of Accounts Act and through the 1987-88 Supplementary Estimates (E), the Public Works Revolving Fund—Services and Management Account draw-down authority was increased from \$300 million to \$450 million.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for the necessary working capital, the total of which is not to exceed \$450,000,000 at any time.

2. Significant accounting policies

The Public Works Revolving Fund—Services and Management Account provides interim financing on a direct cost recovery basis for other Government departments and on a full cost recovery basis for third party clients. The recoveries are always equal to the expenditures hence no profit is realized. All operating expenditures of the Services Program are charged to the Public Works Revolving Fund—Services and Management Account, and the Fund is credited with the recovery from all clients for the services rendered.

The financial statements have been prepared using the following accounting policies:

(a) Recoveries recognition

Recoveries include cash receipts and receivables at year end from other Government departments in accordance with the Government's accounting policies, and payments to the Public Works Revolving Fund for operating expenditures not recovered from Government departments and agencies.

(b) Payments and charges recognition

All expenditures are recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis. Payments and charges are adjusted at year end by beginning and ending work in process.

(c) Work in process

Basis of valuation of work in process is cost incurred for work completed or services rendered and not recovered from clients at end of the fiscal year.

**SUPPLEMENTARY INFORMATION
TO THE STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

Names of clients	Payments, charges and recoveries
	\$
Agriculture	23,532,442
Atmospheric Environment Service	1,207,692
Auditor General of Canada	264,565
Canada Employment and Immigration Commission	7,185,493
Canada Harbour Place	1,038,925
Canada Mortgage and Housing Corporation	404,404
Canada Olympic Winter Games	10,092,285
Canada Post Corporation	200,480,590
Canadian Broadcasting Corporation	171,058

Names of clients	Payments, charges and recoveries
	\$
Canadian Coast Guard	6,588,706
Canadian International Development Agency	800,903
Canadian National Railway Company	154,444
Canadian Radio-television and Telecommunications Commission	292,851
Communications	11,932,944
Consumer and Corporate Affairs	662,629
Correctional Service Canada	66,843,196
Energy, Mines and Resources	9,804,382
Environment	11,046,530
External Affairs	7,002,701
Finance	410,303
Fisheries and Oceans	75,924,997
Fraser River Harbour Commission	555,461
Hamilton Harbour Commission	198,260
Harbours and ports	606,099
House of Commons	2,602,770
Indian Affairs and Northern Development	36,796,284
Investment Canada	139,084
Justice	731,302
Labour	610,697
National Archives of Canada	1,951,352
National Defence	35,546,600
National Energy Board	129,321
National Film Board	394,032
National Health and Welfare	27,944,084
National Library of Canada	245,998
National Museums of Canada	1,898,311
National Research Council of Canada	10,844,864
National Revenue	8,751,798
National Transportation Agency	294,139
Northern Canada Power Commission	1,164,776
Office of the Superintendent of Financial Institutions Canada	132,191
Parks Canada	15,525,745
Privy Council	754,719
Public Service Commission of Canada	857,781
Public Service Staff Relations Board	112,151
Public Works Canada	624,990,152
Regional Industrial Expansion	1,219,801
Royal Canadian Mounted Police	41,405,544
Science and Technology Canada	131,379
Secretary of State Canada	1,320,109
Security Intelligence Review Committee	4,854,358
Senate	154,214
Solicitor General Canada	5,164,455
Statistics Canada	1,805,978
Supply and Services	5,912,008
Supreme Court of Canada	303,567
Transport	83,202,109
Treasury Board	481,999
US Government (Shakwak Project)	10,882,498
Veterans Affairs	629,356
Other Government departments	3,097,491
Parties external to the Government	740,314
	1,370,925,191
Work in process—End of year	106,326,640
Total	1,477,251,831

**Public Works Revolving Fund—
Services and Management Account—Concluded**

ANALYSIS OF WORK IN PROCESS
AS AT MARCH 31, 1988

Names of clients	Total \$
Government of Canada	
Agriculture	310,146
Atmospheric Environment Service	334,405
Canada Employment and Immigration Commission	530,210
Communications	1,276,428
Correctional Service Canada	4,692,844
Energy, Mines and Resources	799,181
External Affairs	1,207,454
Fisheries and Oceans	2,881,918
Indian Affairs and Northern Development	6,937,321
National Archives of Canada	144,056
National Defence	3,419,012
National Health and Welfare	1,878,339
National Museums of Canada	626,229
National Research Council of Canada	1,390,378
National Revenue	607,416
Parks Canada	1,192,043
Regional Industrial Expansion	130,940
Royal Canadian Mounted Police	5,634,121
Secretary of State Canada	133,935
Supply and Services	655,682
Transport	6,060,036
Treasury Board	114,476
Other Government departments ⁽¹⁾	2,384,063
	<u>43,340,633</u>
Outside parties	
Canada Olympic Winter Games	1,050,737
Canada Post Corporation	59,288,926
Canadian Coast Guard	406,276
Canadian Forestry Service	138,819
Fraser River Harbour Commission	447,499
Harbours and ports	160,619
Northern Canada Power Commission	402,366
US Government (Shakwak Project)	566,989
Other ⁽¹⁾	523,776
	<u>62,986,007</u>
Total	<u>106,326,640</u>

⁽¹⁾ Includes items less than \$100,000.

Race Track Supervision Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Race Track Supervision Revolving Fund have been prepared as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of the data in these financial statements rests with the management of the Fund.

These financial statements were prepared in accordance with stated accounting policies on a basis consistent with that of the preceding year, as set out in Note 2. Some of the information included in these financial statements is based on management's best estimates and judgements and give due consideration to materiality. Financial information presented herewith is consistent with that presented elsewhere in the Public Accounts and in ministerial statements. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. The Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions.

The Department's Corporate Management Branch develops and disseminates financial management and accounting policies and issues specific directives to the staff managing the Revolving Fund in order to maintain standards of accounting and financial management.

Financial management and internal control systems of the Fund are maintained through the appropriate division of responsibility, the provision of leadership and evaluation of those operating the Fund as well as internal audit programs. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

S. E. DIXON

*Director General, Finance and Resource Management Directorate
(Senior full-time financial officer)*

A. LEFEBVRE ANGLIN

*Assistant Deputy Minister, Corporate Management Branch
(Senior financial officer)*

August 5, 1988

STATEMENT OF AUTHORITY (USED) PROVIDED FOR THE YEAR ENDED MARCH 31, 1988

	1988		1987	
	Estimates \$	Actual \$	Estimates \$	Actual \$
Net (loss) profit for the year	(72,000)	(40,324)	175,000	416,519
Add: items not requiring use of funds	130,000	131,167	130,000	196,233
Operating sources of funds	58,000	90,843	305,000	612,752
Net capital acquisitions	(58,000)	(481,032)	(305,000)	(543,792)
Working capital change		(343,594)		195,706
Other items		319,346		(171,947)
Authority (used) provided		(414,437)		92,719

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1988

	1988 \$	1987 \$
(Debit) balance in the accumulated net charge against the Fund's authority account	(563,234)	(1,306,822)
Add: PAYE charges against the appropriation account after March 31	684,871	933,020
Less: amounts credited to the appropriation account after March 31	869,722	788,720
Net authority (provided), end of year	(748,085)	(1,162,522)
Authority limit	2,000,000	2,000,000
Unused authority carried forward	2,748,085	3,162,522

Race Track Supervision Revolving Fund—Continued

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987	LIABILITIES	1988	1987
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Outside parties	869,722	788,720	Outside parties		
Accountable advances to employees	8,355	9,308	Accounts payable	684,871	933,019
	878,077	798,028	Vacation pay	131,116	137,219
Fixed assets, appraisal plus additions at cost (Note 3) ..	1,714,712	1,278,300	Current portion of the provision for employee termination benefits	22,148	31,442
Less: accumulated depreciation	521,382	392,337		838,135	1,101,680
	1,193,330	885,963	Long-term		
			Provision for employee termination benefits	250,865	303,168
			EQUITY OF CANADA		
			Accumulated net charge against the Fund's authority	(563,234)	(1,306,822)
			Accumulated surplus	1,545,641	1,585,965
				982,407	279,143
	2,071,407	1,683,991		2,071,407	1,683,991

The accompanying notes are an integral part of the financial statements.

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Revenue		
Pari-mutuel levy	13,890,543	13,282,095
Other		3,012
	13,890,543	13,285,107
Operating expenses		
Salaries and employee benefits	3,302,483	3,372,878
Provision for employee termination benefits	(42,498)	74,675
Professional services		
Drug control services	4,963,531	4,184,659
Race patrol services	3,297,459	3,174,975
Photo finish services	855,897	850,829
Drug research	494,730	300,484
Data processing services	15,806	10,710
Supply and Services Canada service charges ..	12,899	24,122
Other	81,377	40,303
Travel and removal	347,862	308,165
Depreciation	169,880	120,015
Materials and supplies	161,869	130,272
Accommodation	92,598	120,067
Miscellaneous	89,679	41,870
Telephone	62,928	88,767
Repairs and upkeep	20,582	24,254
Loss on disposal of fixed assets	3,785	1,543
	13,930,867	12,868,588
Net (loss) profit	(40,324)	416,519

**STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Balance, beginning of year	1,585,965	1,169,446
Net (loss) profit for the year	(40,324)	416,519
Balance, end of year	1,545,641	1,585,965

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Operating activities:		
Net (loss) profit	(40,324)	416,519
Add: depreciation	169,880	120,015
loss on disposal of fixed assets	3,785	1,543
provision for employee termination benefits	(42,498)	74,675
	90,843	612,752
Changes in current assets and liabilities	(343,594)	195,706
Changes in other assets and liabilities:		
Payments on and change in provision for employee termination benefits	(9,805)	(31,442)
Net financial resources (used) provided by operating activities	(262,556)	777,016
Investing activities:		
Fixed assets		
Purchased	(481,032)	(543,792)
Net financial resources (used) by investing activities	(481,032)	(543,792)
Net financial resources (used) provided and change in the accumulated net charge against the Fund's authority account, during the year	(743,588)	233,224
Accumulated net charge against the Fund's authority account, beginning of year	1,306,822	1,073,598
Accumulated net charge against the Fund's authority account, end of year	563,234	1,306,822

Race Track Supervision Revolving Fund—Concluded**NOTES TO FINANCIAL STATEMENTS**

MARCH 31, 1988

1. Authority and purpose

The Race Track Supervision Revolving Fund was established under Appropriation Act No. 1, 1970, which authorized the operation of the Fund in the current and subsequent fiscal years in accordance with terms and conditions prescribed by Treasury Board for the purpose of providing race track supervision in Canada.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$2,000,000 at any time.

Charges to the Fund are to include administration expenses of race track supervision and costs of research relating to the use of drugs on horses and race surveillance techniques including the publication, distribution and sale of the results of such research. All revenues from activities approved by Treasury Board are to be credited to the Fund.

The use of the Fund's authority is monitored through the accumulated net charge against the Fund's authority account. Its balance, shown on the Balance Sheet under Equity of Canada, represents the financial position of the revolving fund. It is composed of the cumulative net cash transactions through the Consolidated Revenue Fund, the original net assets transferred to the Fund at inception and any subsequent write-offs of deficit or surplus. The change in this account during the year represents the net financial resources used or provided by the Fund.

2. Significant accounting policies**(a) Fixed assets**

Fixed assets, acquired from parliamentary appropriations prior to April 1, 1970 are recorded in the Fund in accordance with Treasury Board Circular 1970-7 at values determined as at that date by officers of the Department. Subsequent acquisitions are recorded in the Fund at cost and are depreciated from the year of the acquisition on a straight-line basis over their estimated useful lives as follows:

Furniture and equipment	10 years
Electronic data processing equipment	5 years
Automotive	3 years
Buildings	25 years

(b) Pension plan

Employees of the Race Track Division operating the Supervision Revolving Fund are covered by the Public Service Superannuation Act and the Supplementary Retirement Benefits Act. The Government of Canada's portion of the pension cost is included in the employee fringe benefit charge assessed against the Fund. The actual payment of the pension is made from the Public Service Superannuation and the Supplementary Retirement Benefits Account.

(c) Vacation pay

The accrued liability on the Balance Sheet represents the amount of vacation pay credits outstanding at the end of the year.

(d) Employee termination benefits

Employees leaving Government service generally receive termination benefits at the rate of one week's pay for each complete year of continuous service to a maximum of twenty eight weeks' pay. However, upon resignation, benefits are generally payable only to those with ten or more years of continuous service and the entitlement is reduced to one half week's pay for each year of continuous employment to a maximum of thirteen weeks' pay.

The provision at the end of the year consists of one half week's pay at current salary rates for each complete year of service to a maximum of thirteen weeks' pay.

3. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acqui- sitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Furniture and equipment	212,226	11,980	2,089	222,117
Electronic data processing equipment	215,903	372,422	9,332	578,993
Automotive	168,061	90,195	22,999	235,257
Buildings	578,347	6,435	10,200	574,582
Land	103,763			103,763
	<u>1,278,300</u>	<u>481,032</u>	<u>44,620</u>	<u>1,714,712</u>

Accumulated depreciation	Balance at beginning of year	Depre- ciation	Decrease	Balance at end of year
	\$	\$	\$	\$
Furniture and equipment	138,245	17,397	1,982	153,660
Electronic data processing equipment	118,583	73,773	9,332	183,024
Automotive	93,294	55,866	21,871	127,289
Buildings	42,215	22,844	7,650	57,409
	<u>392,337</u>	<u>169,880</u>	<u>40,835</u>	<u>521,382</u>

Self-supporting Airports and Associated Ground Services Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Self-supporting Airports and Associated Ground Services Revolving Fund in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year. The responsibility for the integrity and objectivity of the data in these financial statements rests with management.

Some of the information included in these financial statements is based on management's best estimates and judgements, which give due consideration to materiality. To meet the reporting requirements, separate accounts are maintained on a decentralized basis for each of the airports funded by the Revolving Fund, under the functional authority of the Director, Financial Administration Branch, and are submitted to Ottawa Headquarters for review and consolidation. A Commercial Accounting System is under development and will be installed at all nine airports to provide more timely information.

Those airports in the Fund are subject to the departmental systems of financial management and internal control and such additional policies, practices and procedures as are necessary to facilitate financial reporting for the Revolving Fund, in accordance with the requirements of the Treasury Board and Receiver General for Canada. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are recorded to maintain accountability of Government funds and to safeguard the assets of the Revolving Fund.

Management seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization. In addition, the financial management and internal control systems are augmented by the maintenance of internal audit programs.

The accounting system and financial statements of the Fund have evolved over time in conjunction with changing conditions, the evolution of financial reporting in Canada and, in response to the reporting requirements of Treasury Board and the Receiver General for Canada.

The airports in the Revolving Fund are operated and maintained in accordance with nationally promulgated policies, standards and procedures, on a cost-recoverable basis, so as to provide safe and efficient facilities and services consistent with the protection of the environment. Certain essential services provided by the Aviation Group for the approach, landing and take-off of aircraft are charged to the airports in the Fund.

As requested by the Deputy Minister of Transport, these financial statements have been examined by the Auditor General of Canada. The Auditor General's role is to express an opinion as to whether the financial statements present fairly the financial position of the Fund and the results of its operations and the changes in its financial position in accordance with generally accepted accounting principles applied on a consistent basis.

Approved by:

J. P. PARÉ

*Director, Financial Administration Branch
(Senior full-time financial officer)*

D. GERRIE

*for the Executive Director
Airports Authority Group*

J. A. A. LOVINK

for the Assistant Deputy Minister, Finance

R. A. QUAIL

A/Deputy Minister of Transport

July 29, 1988

STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1988 (in thousands of dollars)

	1988		1987	
	Estimates	Actual	Estimates	Actual
Net (loss) profit for the year	(11,400)	(2,875)	62,390	(27,263)
Add: items not requiring use of funds	145,210	167,529	53,801	135,752
Operating source of funds	133,810	164,654	116,191	108,489
Net capital acquisitions	(76,577)	(92,272)	(95,057)	(79,840)
Working capital change		9,134		18,396
Other items		(14,112)		(20,559)
Authority provided	57,233	67,404	21,134	26,486

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1988 (in thousands of dollars)

	1988	1987
(Debit) balance in the accumulated net charge against the Fund's authority account	(181,911)	(124,722)
Add: PAYE charges against the appropriation account after March 31	54,794	57,377
Less: amounts credited to the appropriation account after March 31	1,788	18,483
Net authority (provided), end of year	(128,905)	(85,828)
Authority limit	80,000	80,000
Unused authority carried forward	208,905	165,828

Self-supporting Airports and Associated Ground Services Revolving Fund—Continued

AUDITOR'S REPORT

TO THE MINISTER OF TRANSPORT

I have examined the balance sheet of the Self-supporting Airports and Associated Ground Services Revolving Fund as at March 31, 1988 and the statements of operations, accumulated surplus, contributed capital and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
July 27, 1988

BALANCE SHEET AS AT MARCH 31, 1988 (in thousands of dollars)

ASSETS	1988	1987	LIABILITIES	1988	1987
Current			Current		
Accounts receivable and accrued revenue			Accounts payable and accrued liabilities		
Federal Government	7,011	19,599	Federal Government	2,508	2,839
Outside parties, net of allowance for doubtful			Outside parties	57,389	57,213
accounts	37,210	33,362	Security deposits	13,598	7,582
Security deposits	13,598	7,582	Contractors holdbacks	3,301	2,915
Inventory of materials and supplies	5,045	5,263	Current portion of the provision for employee termination		
	62,864	65,806	benefits	2,104	2,159
Fixed (Note 3)	1,561,952	1,472,286		78,900	72,708
Less: accumulated depreciation	588,077	535,211	Long-term		
	973,875	937,075	Provision for employee termination benefits	11,563	10,819
			EQUITY OF CANADA (Note 4)		
			Accumulated net charge against the Fund's authority ..	(181,911)	(124,722)
			Contributed capital	1,078,593	991,607
			Accumulated surplus	49,594	52,469
				946,276	919,354
	1,036,739	1,002,881		1,036,739	1,002,881

The accompanying notes are an integral part of the financial statements.

Approved by:

J. A. A. LOVINK
for the Assistant Deputy Minister, Finance

R. A. QUAIL
Deputy Minister of Transport

Self-supporting Airports and Associated Ground Services Revolving Fund—Continued

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1988 (in thousands of dollars)

	1988	1987
Revenues		
Concessions.....	123,467	110,913
Landing fees.....	91,946	83,958
General terminal charges.....	67,696	62,063
Rentals.....	34,344	32,089
Aviation fuel charges.....	13,109	12,453
Service fees and miscellaneous.....	12,576	13,406
	<u>343,138</u>	<u>314,882</u>
Expenses		
Materials, supplies and services.....	67,916	98,402
Interest associated with capital contributed to the Fund.....	87,016	83,304
Terminal control costs.....	68,185	61,201
Salaries and wages.....	61,555	58,808
Employee benefits.....	10,936	9,838
Depreciation.....	54,355	51,828
Management services charges.....	31,089	39,095
Net services (provided to) received from Government departments without charge (Note 5).....	24,912	(144)
Grants in lieu of taxes.....	24,854	21,157
Loss on disposal of fixed assets.....	502	159
	<u>431,320</u>	<u>423,648</u>
Loss from operations.....	(88,182)	(108,766)
Air transportation tax allocation.....	85,307	81,503
Net loss for the year.....	<u>(2,875)</u>	<u>(27,263)</u>

STATEMENT OF ACCUMULATED SURPLUS FOR THE YEAR ENDED MARCH 31, 1988 (in thousands of dollars)

	1988	1987
Balance, beginning of year.....	52,469	79,732
Net loss for the year.....	(2,875)	(27,263)
Balance, end of year.....	<u>49,594</u>	<u>52,469</u>

STATEMENT OF CONTRIBUTED CAPITAL FOR THE YEAR ENDED MARCH 31, 1988 (in thousands of dollars)

	1988	1987
Balance, beginning of year.....	991,607	908,515
Interest associated with capital contributed to the Fund.....	87,016	83,304
Net services (provided to) received from Government departments without charge.....	24,912	(144)
Reduction in accumulated net charge against the Fund's authority, relating to Royal Canadian Mounted Police security charge.....	(24,327)	
Net transfer of fixed assets to Canada.....	(615)	(68)
Balance, end of year.....	<u>1,078,593</u>	<u>991,607</u>

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1988 (in thousands of dollars)

	1988	1987
Operating activities:		
Net loss for the year.....	(2,875)	(27,263)
Items not requiring cash:		
Interest associated with capital contributed to the Fund.....	87,016	83,304
Depreciation.....	54,355	51,828
Services (provided to) received from Government departments without charge.....	24,912	(144)
Other.....	1,246	764
	<u>164,654</u>	<u>108,489</u>
Changes in current assets and liabilities.....	9,134	18,396
Net financial resources provided by operating activities.....	<u>173,788</u>	<u>126,885</u>
Investing activities:		
Fixed assets purchased.....	(92,272)	(79,840)
Financing activity:		
Reduction in accumulated net charge against the Fund's authority, relating to Royal Canadian Mounted Police security charge.....	(24,327)	
Net financial resources provided, during the year.....	57,189	47,045
Accumulated net charge against the Fund's authority account, beginning of year.....	124,722	77,677
Accumulated net charge against the Fund's authority account, end of year.....	<u>181,911</u>	<u>124,722</u>

Self-supporting Airports and Associated Ground Services Revolving Fund—Continued

NOTES TO THE FINANCIAL STATEMENTS MARCH 31, 1988

1. Authority and purpose

These financial statements disclose the financial position of the Airports Revolving Fund and the results of its operations within the established parliamentary authority. In addition, these financial statements demonstrate the extent of cost recovery in the operations of the airports within the Airports Revolving Fund, on the basis of allowable costs as explained in Note 2 on significant accounting policies.

The Airports Revolving Fund was established in 1969 by an Appropriation Act for the purpose of financing the operation and development of certain airports.

Effective April 1, 1980, Parliament through the passage of the Adjustment of Accounts Act established the Self-supporting Airports and Associated Ground Services Revolving Fund as a budgetary entity with a statutory drawing authority of \$80 million. In addition to this authority the Fund has the authority to spend accumulated cash receipts in excess of cash disbursements. As at the end of the 1987-88 fiscal year, the Fund had accumulated cash receipts in excess of disbursements of \$129 million, for a total unused authority of \$209 million.

In 1984, the Treasury Board approved revised terms and conditions governing the operation and financing of the Fund, including the requirement for an annual financial plan to be approved by the Treasury Board. The Treasury Board also provided authority for a \$1 item in the 1984-85 Supplementary Estimates (C) to amend certain provisions of the Adjustments of Accounts Act to provide specific authority, subject to normal Treasury Board approval, for:

the making of capital expenditures within the Fund; providing capital funds from revenues, appropriations or from the draw-down authority; and providing annual compensation for costs incurred in fulfilling objectives not directly related to the operation of airports as a self-supporting entity.

The revised terms and conditions state that the basic principle underlying the Fund is that it shall be operated as a financially self-supporting entity, in accordance with the following:

- (1) The Fund shall operate on the basis of financial plans to be submitted annually for approval by the Treasury Board. Financial plans will include, inter alia, a review of past performance with respect to approved financial and management objectives; proposed performance targets, fee changes, capital expenditures, and allocations of revenues, overhead and indirect costs; a five-year forecast of revenues, expenditures and profitability; and, recommendations as to source and application of funds for the upcoming year.
- (2) The Fund shall recover all its expenses through revenues, subject to the following:
 - (a) capital funds will be provided from revenues, appropriations, or the statutory authority, as determined in the approved financial plan;
 - (b) capital appropriations to the Fund are to be recovered under terms and conditions to be approved by the Treasury Board in the annual financial plan;
 - (c) subject to approval by the Treasury Board, the Fund will be eligible for payments, through appropriation in Main Estimates, for costs incurred in support of activities, the costs for which are not to be recovered from users (these provisions were not enforced during the year); and,
 - (d) in any given year, revenues of up to 110% of those forecast in Main Estimates may be expended without further reference to the Treasury Board.

- (3) As approved in the financial plan, surplus monies generated by the Fund in a given year may be used to repay any outstanding drawdown against the non-lapsing statutory authority, to pay a return to the Consolidated Revenue Fund (CRF) on capital payments made through appropriations, or be retained in the CRF as a credit to the Fund if no drawdown exists.
- (4) Airports shall be eligible for inclusion in the Fund if deemed capable of recovering on average, 90% of operating costs, including depreciation, over a five-year forecast period, either as individual entities or as complementary airports serving the same geographic area.
- (5) Capital funds within the Fund will be subject to allotment control in accordance with Treasury Board policy.
- (6) Subject to these terms and conditions, it is expected that the Fund will operate within the limits of the statutory draw-down authority approved by Parliament.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with accounting principles generally accepted in Canada.

(a) Valuation of inventory of materials and supplies

Inventory of materials and supplies, held for repair and maintenance purposes at the airports, is valued at the lower of cost and net realizable value.

(b) Fixed assets

Fixed assets purchased by the Fund are recorded at cost. Fixed assets transferred to the Fund prior to April 1, 1979 are recorded at appraised values established by the Department of Transport in accordance with Treasury Board Circular 1970-7 of January 8, 1970. Fixed assets transferred to the Fund as at April 1, 1979 are recorded at their depreciated value at that date. Subsequently, all transfers of fixed assets from and to Canada are recorded at net book value at the date of transfer.

Project administration costs, including interest incurred during the construction of new airports, are capitalized and included in airport development costs to the extent that these costs are not readily identifiable with specific fixed assets. Additions, renewals and betterments which extend the economic lives of the assets are capitalized. Maintenance and repairs are charged to operations.

(c) Depreciation of fixed assets

Depreciation is charged on a straight-line method based on the estimated useful life of the asset.

The depreciation rates used within the major classes of assets are as follows:

Terminal and facilities	2.5% to 5.0%
Runways and other paved surfaces	3.3% to 5.5%
Machinery and equipment	4.0% to 20.0%
Airport development costs (excluding interest)	10.0%

Self-supporting Airports and Associated Ground Services Revolving Fund—Continued

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1988—Continued

(d) Air transportation tax

Air transportation tax is levied under the Excise Tax Act, Part II. The tax is collected by the Department of National Revenue—Customs and Excise which transfers funds equivalent to the tax collections to the Department of Transport. The method of allocating the tax revenue between the Fund, the Federal Dependent Airports and Air Navigational Services is under review. Sufficient tax proceeds are allocated to the Fund in Main Estimates to cover the estimated shortfall between site-generated revenue and operating costs, depreciation and interest.

(e) Interest associated with capital contributed to the Fund

Interest is allocated on the capital contributed to the Fund. The interest rate (10.36% in 1987-88, 10.32% in 1986-87) is based on Crown Corporation borrowing rates weighted against the net book value of capital acquisitions for the last 20 years. An average of the contributed capital balance less surplus in the accumulated net charge against the Fund's authority balance at the beginning and the end of the year is used to calculate the allocated interest.

(f) Net services provided to and received from Government departments without charge

The Fund accounts for the net cost of services received from and provided to the Department of Transport and other Government departments without charge as an expense. The offsetting entries are to contributed capital.

(g) Terminal control costs

Terminal control costs are those air navigational services associated with the approach, landing and take-off of aircraft at an airport and the control of enroute flights while traversing a terminal control area. The costing of terminal control includes direct and indirect costs and depreciation for air traffic services, flight service stations, technical support services, flight calibration, and meteorological services. The amount of terminal control costs allocated to the Fund is fixed annually in the Main Estimates and is used in determining certain revenues of the Fund. The method of allocating terminal control costs to the Fund is presently under review.

(h) Management services charges

The management services charges reflect the charges by the Department of Transport for the estimated costs of technical and administrative services provided to the Fund. Since these expenditures are not readily identifiable with specific services, the charges are allocated to the Fund as a percentage of direct operating and maintenance expenses.

(i) Grants in lieu of taxes

Grants in lieu of taxes, imposed on airports of the Fund, are accrued based on estimated municipal assessments adjusted in accordance with the Municipal Grants Act. Grants are paid by the Department of Public Works and recovered from the Fund.

The grants are not finalized until they have been audited by the Department of Public Works, often several years in arrears. Any adjustments upon finalization are reflected in the accounts in the year of settlement.

(j) Employee benefits

Department of Transport employees operating the airports of the Fund are covered by the Public Service Superannuation Act and the Supplementary Retirement Benefits Act. The Government of Canada's portion of their pension cost is included in the employee benefit charge assessed against the Fund. The actual payment of the pension is made from the Public Service Superannuation Retirement Benefits Account.

Termination benefits accrue to Department of Transport employees operating airports of the Fund. Payment of these benefits is made to employees on separation or retirement. The cost of these benefits is expensed in the year in which they are earned.

3. Fixed assets

	1988		1987	
	Cost and appraised values	Accumulated depreciation	Cost and appraised values	Accumulated depreciation
	(in thousands of dollars)			
Land and land development costs	112,460		112,239	
Terminals and facilities	678,955	298,693	627,157	268,111
Runways and other paved surfaces	455,521	189,308	433,360	171,023
Machinery and equipment	68,701	34,159	59,302	31,655
Airport development costs	82,391	65,917	82,391	64,422
Construction in progress	163,924		157,837	
	<u>1,561,952</u>	<u>588,077</u>	<u>1,472,286</u>	<u>535,211</u>
Net book value	973,875		937,075	

4. Equity of Canada

(a) Accumulated net charge against the Fund's authority

The accumulated net charge against the Fund's authority at the end of the year, shown as part of the Equity of Canada, represents the net accumulation of all cash transactions made through the Consolidated Revenue Fund.

The Consolidated Revenue Fund is the central account through which all Government receipts and disbursements flow. All cash transactions of the Fund are therefore made through the Consolidated Revenue Fund. By virtue of the Fund's mandate, it receives credit for all revenues generated and is empowered to draw funds under statutory authority from the Consolidated Revenue Fund for any shortfalls.

A drawdown on the Fund's authority occurs when accumulated cash disbursements exceed accumulated cash receipts (credit balance) and bears interest at a rate determined by the Minister of Finance. An accumulated excess of cash receipts over cash disbursements (debit balance) represents an addition to the drawing authority of the Fund.

Self-supporting Airports and Associated Ground Services Revolving Fund—Concluded

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1988—Concluded

(b) Contributed capital

Contributed capital includes the amounts representing the values assigned to assets transferred from and to Canada, services provided and received by Government departments without charge, interest associated with capital contributed to the Fund and reimbursement by Canada for projects undertaken under the Special Recovery Capital Projects Program.

(c) Accumulated surplus

The accumulated surplus account at the end of the year represents the net accumulation of surpluses and deficits since the establishment of the Fund.

5. Net services provided to and received from Government departments without charge

	1987-88	1986-87
	(in thousands of dollars)	
Services received		
Royal Canadian Mounted Police—Security service	24,327	
Department of Supply and Services—Provincial sales tax	2,500	1,918
Other	2,775	2,130
	<u>29,602</u>	<u>4,048</u>
Services provided		
Miscellaneous departments—Landing fees exemption for state and military aircraft	(4,076)	(3,624)
Other	(614)	(568)
	<u>(4,690)</u>	<u>(4,192)</u>
Net services (provided to) received from Government departments	<u>24,912</u>	<u>(144)</u>

Subsequent to a Treasury Board decision, Royal Canadian Mounted Police security costs are no longer charged directly to the Airports Revolving Fund. These security costs have therefore been included as services provided without charge in 1987-88. These charges were paid directly by the Fund in 1986-87 when an amount of approximately \$22 million was included in materials, supplies and services.

6. Development Agreement—Terminal 3, Lester B. Pearson International Airport

On November 20, 1987, the Department of Transport entered into a development agreement under which a developer will construct and operate a third terminal building at Lester B. Pearson International Airport in Toronto. A ground lease and related agreements were entered into in April 1988 after the completion of certain conditions required by the November 1987 development agreement. The ground lease is for a term of 40 years and the Developer has the option of renewing the lease for a further term of 20 years. If the Developer exercises the option to renew the lease for the further term of 20 years, the Department of Transport has the option to purchase the terminal building at the end of the 40 year lease term for the market value at that date. Title to the terminal building reverts to the Department of Transport, at no cost, automatically at the end of the 20 year renewal term, or at the end of the 40 year lease term if the Developer does not exercise his option to renew.

The Developer paid \$2 million on entering into the lease agreement in April 1988 and is required to pay a further \$28 million on completion of the terminal building. These payments will be recognized as revenue over the 40 year lease term.

The Department of Transport has agreed to provide, under certain specified conditions, loans to the Developer during the first 15 years of the lease. The principal and accumulated interest on these loans may not exceed \$70 million and in any one year no more than \$8 million may be loaned. An amount of 25% of the value of any loans made to the Developer will be charged to the Airports Revolving Fund and will be set aside as a reserve against defaults.

7. Contractual obligations

As at March 31, 1988, the Fund was committed to expenditures totalling approximately \$43 million under fixed asset construction and maintenance contracts.

8. Contingent liabilities

The Department of Transport is a defendant in certain pending and threatened litigations related to the operations of the Fund. The aggregate amount of claims in respect thereof as at March 31, 1988 is approximately \$167 million. These claims include a legal suit filed in the Federal Court of Canada by a group of major international air carriers challenging the legality of the Air Services Fees Regulations related to the transoceanic landing fee levied under Section 5 of the Aeronautics Act. They have claimed reimbursement of all transoceanic landing fees paid since 1974. A favourable judgement to the Fund was rendered when the action was heard in February 1987, but there is still a contingency pending due to the filing of a notice of appeal by the air carriers. Any settlement resulting from the resolution of these contingent liabilities will be accounted for as a prior period adjustment.

9. Comparative amounts

Certain 1987 comparative amounts have been reclassified to conform to the presentation adopted in 1988.

Public Service Commission— Staff Development and Training Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Staff Development and Training Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements were prepared in accordance with the stated accounting policies, on a basis consistent with that of the preceding year. Some of these policies are further explained in the notes which form part of these statements. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with the information presented in these financial statements, unless indicated otherwise.

The Financial Services Directorate and the Fund's Comptroller, who reports functionally to the senior full-time financial officer, develops and disseminates financial management and accounting policies, and issue specific directives which maintain standards of accounting and financial management. Systems of financial management and internal control are maintained for the Fund at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the activities of internal audit and by on-going monitoring activities by the Fund's Comptroller, financial services officers and by the Financial Services Directorate. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

G.A. WRIGHT

*A/Director, Financial Services
(Senior full-time financial officer)*

MARY J. MURPHY

*Executive Director, Corporate Management
(Senior financial officer)*

July 18, 1988

STATEMENT OF AUTHORITY (USED) PROVIDED FOR THE YEAR ENDED MARCH 31, 1988

	1988		1987	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Net (loss) profit for the year	(891,000)	(810,025)	165,000	230,506
Add: items not requiring use of funds	430,000	401,712	275,000	498,470
Operating source of funds ..	(461,000)	(408,313)	440,000	728,976
Net capital acquisitions	(150,000)	(534,023)	(250,000)	(275,510)
Working capital change	(57,000)	178,135	(12,000)	(748,238)
Other items		(151,484)		137,759
Authority (used) provided ..	(668,000)	(915,685)	178,000	(157,013)

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1988

	1988	1987
	\$	\$
(Debit) balance in the accumulated net charge against the Fund's authority account	(3,208,925)	(3,973,126)
Add: PAYE charges against the appropriation account after March 31	2,711,073	1,100,029
Less: amounts credited to the appropriation account after March 31	3,221,945	1,762,385
Net authority provided, end of year	(3,719,797)	(4,635,482)
Authority limit	4,500,000	4,500,000
Unused authority carried forward	8,219,797	9,135,482

**Public Service Commission—
Staff Development and Training Revolving Fund—
Continued**

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987	LIABILITIES	1988	1987
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Government of Canada	3,457,552	2,097,096	Government of Canada	2,294,383	730,106
Outside parties	221,264	102,871	Outside parties		
Accountable advances to employees	550	425	Accounts payable	417,347	369,923
Prepaid expenses	306,228	274,626	Vacation pay	465,529	383,792
	3,985,594	2,475,018	Deferred revenue	92,581	97,308
				3,269,840	1,581,129
Fixed (Note 4)			Long-term		
At cost	2,501,232	1,992,136	Provision for employee termination benefits	1,349,428	1,263,717
Less: accumulated depreciation	992,438	701,364		4,619,268	2,844,846
	1,508,794	1,290,772			
			EQUITY OF CANADA		
			Accumulated net charge against the Fund's		
			authority	(3,208,925)	(3,973,126)
			Accumulated surplus	4,084,045	4,894,070
				875,120	920,944
	5,494,388	3,765,790		5,494,388	3,765,790

The accompanying notes are an integral part of the financial statements.

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Revenue		
Course fees and services	12,169,452	12,148,473
Catering and accommodation	702,850	772,134
	12,872,302	12,920,607
Operating expenses		
Salaries and employee benefits	8,551,616	7,615,886
Provision for employee termination benefits	85,711	235,767
Rentals	1,510,168	1,268,033
Professional and special services	1,167,961	1,108,498
Catering and accommodation	880,913	861,999
Travel and communications	449,266	404,301
Materials and supplies	412,300	309,449
Depreciation	298,382	226,975
Administration and financial services	204,000	254,000
Information	85,855	351,020
Loss on disposal of fixed assets	17,619	35,728
Repairs	10,840	10,988
Other	7,696	7,457
	13,682,327	12,690,101
Net (loss) profit	(810,025)	230,506

**STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Balance, beginning of year	4,894,070	4,663,564
Net (loss) profit for the year	(810,025)	230,506
Balance, end of year	4,084,045	4,894,070

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Operating activities:		
Net (loss) profit	(810,025)	230,506
Add: provision for employee termination		
benefits	85,711	235,767
depreciation	298,382	226,975
loss on disposal of fixed assets	17,619	35,728
	(408,313)	728,976
Changes in current assets and liabilities	178,135	(748,238)
Net financial resources (used) by operating activities	(230,178)	(19,262)
Investing activities:		
Fixed assets		
Purchased	(534,023)	(275,510)
Net financial resources (used) by investing activities	(534,023)	(275,510)
Net financial resources (used) and change in the		
accumulated net charge against the Fund's authority		
account, during the year	(764,201)	(294,772)
Accumulated net charge against the Fund's authority		
account, beginning of year	3,973,126	4,267,898
Accumulated net charge against the Fund's authority		
account, end of year	3,208,925	3,973,126

**Public Service Commission—
Staff Development and Training Revolving Fund—
Concluded**

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988**

1. Authority and purpose

The Staff Development and Training Revolving Fund was established by Vote L120, Appropriation Act No. 3, 1971, for the purpose of providing training and development to the Public Service.

The Fund has a continuing non-lapsing authority under the Adjustment of Accounts Act, S.C. 1980, c. 17, to make payments out of the Consolidated Revenue Fund for working capital and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,500,000 at any time. In accordance with Vote 115a (1980-81) and Vote 35c (1981-82), accumulated deficits of \$4,573,071 have been deleted from the accounts. An amount of \$1,915,571 representing net liabilities assumed by the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies

(a) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

(b) Fixed assets and depreciation

Effective April 1, 1984 the Staff Development and Training Revolving Fund adopted the accounting policy of capitalizing fixed asset purchases and charging operations for the use of these assets. These fixed assets are depreciated on the declining balance method from the year of acquisition at the following rates:

Office and classroom furniture	10%
Office and classroom equipment	15%
EDP and word processing equipment	25%

(c) Prepaid expenses

Under the terms of two contracts, advance payments are made to suppliers for the provision of video learning tapes and are recorded as prepaid expenses on the balance sheet. The operations of the Fund are charged with expenses coincident with the provision of services.

(d) Deferred revenue

Consists of amounts received from clients for services to be rendered.

3. Subsidized operations

Appropriation funds in the amount of \$2,885,000 were paid to the Staff Development and Training Revolving Fund for the 1987-88 fiscal year. These funds were approved to cover the cost of the activities that should not be borne by the user which are not cost recoverable. The comparative figure for 1986-87 is \$2,885,000.

4. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acqui- sitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Furniture.....	912,248	118,341	20,047	1,010,542
Equipment	477,581	28,125	4,880	500,826
EDP and word processing equipment	602,307	387,557		989,864
	<u>1,992,136</u>	<u>534,023</u>	<u>24,927</u>	<u>2,501,232</u>

Accumulated depreciation	Balance at beginning of year	Depre- ciation	Decrease	Balance at end of year
	\$	\$	\$	\$
Furniture.....	222,395	79,358	5,432	296,321
Equipment	158,944	51,564	1,876	208,632
EDP and word processing equipment	320,025	167,460		487,485
	<u>701,364</u>	<u>298,382</u>	<u>7,308</u>	<u>992,438</u>

Supply Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Supply Revolving Fund have been prepared by Supply and Services Canada in accordance with Treasury Board policies, and reporting requirements and standards of the Receiver General for Canada.

These financial statements have been prepared on a basis consistent with that of the preceding year and are consistent with information presented elsewhere in the Public Accounts and with ministerial statements. Significant accounting policies used in the preparation of the financial statements are included in the notes to financial statements. Changes in financial statement presentation have been made as disclosed in Note 3 and therefore some previous year's figures have been reclassified to conform to the current year's presentation. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality.

The primary responsibility for the integrity and objectivity of these financial statements rests with the Finance and Administration Sector. This responsibility is discharged by the Comptroller's Directorate which develops and disseminates financial management and accounting policies and issues specific directives necessary to maintain standards of accounting and financial managements. Furthermore, the Department maintains internal controls designed to indicate accountability, provide assurance that assets are safeguarded and that reliable financial records are kept. Financial management and internal control systems are augmented by the maintenance of internal audit programs.

Approved by:

C. B. BHATIA
Director, Accounting services branch

S. E. WHITELEY
Assistant Deputy Minister, Finance and Administration

July 26, 1988

STATEMENT OF AUTHORITY USED FOR THE YEAR ENDED MARCH 31, 1988

	1988		1987	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Net loss for the year	105,000	(5,112,738)	964,000	(12,657,368)
Add: items not requiring use of funds	4,417,000	5,142,629	4,456,000	4,071,664
Operating source (use) of funds	4,522,000	29,891	5,420,000	(8,585,704)
Net capital acquisitions	(13,803,000)	(6,630,546)	(13,719,000)	(6,688,431)
Working capital change	(828,000)	(41,682,435)	(1,706,000)	(42,072,582)
Other items		41,963,297		36,325,446
Authority used	(10,109,000)	(6,319,793)	(10,005,000)	(21,021,271)

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1988

	1988	1987
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	190,349,629	140,383,618
Add: PAYE charges against the appropriation account after March 31	41,716,271	49,403,339
Less: amounts credited to the appropriation account after March 31	171,538,265	135,579,115
Net authority used, end of year	60,527,635	54,207,842
Authority limit	200,000,000	200,000,000
Unused authority carried forward	139,472,365	145,792,158

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987	LIABILITIES	1988	1987
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Government of Canada	189,498,749	146,298,639	Outside parties	46,880,739	46,055,286
Outside parties	5,531,044	4,711,249	Government of Canada	5,386,305	3,958,722
Current portion of net investment in EDP equipment leases	2,703,186	2,143,099	Deferred revenue	58,231,271	54,439,801
Inventories at cost (Note 4)	18,589,548	17,874,253			
Other	3,993,055	3,814,437			
	220,315,582	174,841,677			
Long-term receivable			EQUITY OF CANADA		
Net investment in EDP equipment leases (Note 5)	3,940,422	2,257,501	Accumulated net charge against the Fund's authority	190,349,629	140,383,618
Fixed assets at cost (Note 6)	42,953,449	38,288,537	Accumulated (deficit) surplus	(3,770,106)	1,342,632
Less: accumulated depreciation	25,040,400	21,029,418		186,579,523	141,726,250
	17,913,049	17,259,119			
Leasehold improvements at cost (net of amortization)	2,641,740	1,807,753			
Other					
Crown copyrights at nominal value	1	1			
	244,810,794	196,166,051		244,810,794	196,166,051

The accompanying notes are an integral part of the financial statements.

Supply Revolving Fund—Continued**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Sales (Notes 3 and 7)		
Supply operations	419,921,749	413,701,442
Regional operations	187,391,658	171,410,115
	607,313,407	585,111,557
Cost of sales (Note 7)	385,079,954	382,608,943
Gross margin	222,233,453	202,502,614
Operating expenses		
Salaries and employee benefits	114,582,393	104,393,149
Professional and special services	63,711,484	63,124,025
Accommodation	16,792,355	16,845,164
Freight	5,836,411	5,172,768
Interest	5,458,720	6,068,154
Travel and removal	5,091,808	4,005,877
Repairs, supplies, miscellaneous	4,366,878	6,441,714
Communications	4,187,776	4,160,741
Information	3,326,437	847,590
Depreciation and amortization	2,949,953	2,624,391
Rental	1,055,968	1,146,720
Cash discount	(350,096)	(325,525)
Inventories and other losses	262,031	640,037
Loss on disposal of fixed assets	74,073	15,177
	227,346,191	215,159,982
Net loss	(5,112,738)	(12,657,368)

**STATEMENT OF ACCUMULATED (DEFICIT) SURPLUS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Balance at beginning of year	1,342,632	14,647,189
Net loss for the year	(5,112,738)	(12,657,368)
	(3,770,106)	1,989,821
Transfer of part of the accumulated surplus to the accumulated net charge against the Fund's authority account		(647,189)
Balance, end of year	(3,770,106)	1,342,632

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Operating activities:		
Net loss	(5,112,738)	(12,657,368)
Add: depreciation	4,658,764	3,545,747
amortization of leasehold im-		
provements	409,792	510,740
loss on disposal of fixed assets	74,073	15,177
	29,891	(8,585,704)
Changes in current assets and liabilities	(41,682,435)	(42,072,582)
Net financial resources used by operat-		
ing activities	(41,652,544)	(50,658,286)
Investing activities:		
Changes in other assets and liabilities		
Net investment in the electronic		
data processing (EDP) equipment		
leases	(1,682,921)	(2,048,565)
Fixed assets		
Equipment—Purchased	(5,386,767)	(6,394,334)
Proceeds from disposal		46,836
Leasehold improvements—Pur-		
chased	(1,243,779)	(340,933)
	(6,630,546)	(6,688,431)
Net financial resources used by invest-		
ing activities	(8,313,467)	(8,736,996)
Financing activities:		
Transfer of part of the surplus to the		
accumulated net charge against the		
Fund's authority account		(647,189)
Net financial resources used by financ-		
ing activities		(647,189)
Net financial resources used and change		
in the accumulated net charge against		
the Fund's authority account, during		
the year	(49,966,011)	(60,042,471)
Accumulated net charge against the		
Fund's authority account, beginning of		
year	(140,383,618)	(80,341,147)
Accumulated net charge against the		
Fund's authority account, end of year ...	(190,349,629)	(140,383,618)

**NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1988****1. Purpose and authority**

The objective of the Fund is to acquire and provide goods and or services required by departments and agencies, taking into account the contribution of procurement to the realization of national objectives, and to provide services for the disposal of Crown owned materiel, all in the most economical manner.

The Supply Revolving Fund was authorized by Supply and Services Vote L6, Appropriation Act No. 1, 1975. Amendments to the appropriation authorized that the operations of the Supply Revolving Fund be combined with the operations of the Printing Revolving Fund effective April 1, 1975, with the Publishing Revolving Fund effective April 1, 1976, and with the Expositions Revolving Fund effective April 1, 1977.

Supply Revolving Fund—Continued**NOTES TO THE FINANCIAL STATEMENTS**

MARCH 31, 1988—Continued

Effective April 1, 1980, Parliament, through the passage of the "Adjustment of Accounts Act", repealed all votes in respect of the accounts of the Supply Revolving Fund. Section 29 of the Act established the Supply Revolving Fund as a budgetary entity with a statutory non-lapsing drawing authority of \$150 million. The authorized limit of the Fund was subsequently increased from \$150 million to \$200 million through the Appropriation Act No. 4, 1981-82.

An amount of \$44,171,345, representing net assets assumed by the Fund and assets contributed to the Fund, was charged to this authority when the Fund became budgetary in 1981. Pursuant to Treasury Board authority, the accumulated surplus has been transferred to the Fund's authority.

	\$
1982-83	3,256,386
1983-84	4,888,134
1984-85	5,691,677
1985-86	22,763,154
1986-87	647,189
	<u>37,246,540</u>

2. Significant accounting policies**(a) Revenue and expenses**

Revenue and expenses are recorded on the accrual basis of accounting with the following variations:

- (i) The accrual policy for recording certain acquisition revenue is based on detailed and validated statistical analysis of the procurement work-load. This policy was implemented to avoid expensive record keeping while respecting the need for adherence to the generally accepted accounting principle of matching cost and revenue.

This policy was revised June 1, 1987. As a result, on contracts ranging from \$240,000 to \$60 million, an initial fee equal to 50% on science and engineering acquisition contracts and 65% on commercial acquisition and printing acquisition contracts is charged at the date of contract issuance and the balance of the fee is charged over the life of the contract. Certain other large contracts are administered on a project management basis and the actual cost of the project is recorded as revenue in each accounting period over the entire life of the project. Management recognizes that some revenue is earned prior to contract award date but is of the opinion that the accounting principle of matching cost and revenue is not materially violated.

- (ii) Employee benefits (termination benefits and vacation pay) accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The total liability of these benefits is not accrued; however, the actual expenses are recorded in the period in which they are incurred. The unaccrued liability is reflected in Note 9.

(b) Depreciation

Leasehold improvements are amortized on the straight line basis over the term of the lease with a maximum of 10 years. Other fixed assets are depreciated commencing the year after acquisition on the straight line basis over their estimated useful lives as follows:

Leasehold improvements	10 years
Furniture	5 years
EDP equipment	5 years

Automotive	5 years
Warehouse equipment	10 years
Printing equipment	8 years
Audio-video	10 years

3. Changes in financial statements presentation

- (a) The grouping of sales by output services has been restated in accordance with the activity reporting requirements outlined in the 1987-88 Estimates.
- (b) The 1987 figures have been restated to conform with 1988 presentation requirements.

4. Inventories

	1988	1987
	\$	\$
Raw materials and finished goods	17,036,045	16,894,636
Work-in-process	1,553,503	979,617
	<u>18,589,548</u>	<u>17,874,253</u>

5. Net investment in EDP equipment leases

The Treasury Board, on March 2, 1976, authorized the Supply Revolving Fund to purchase designated EDP equipment approved by Treasury Board for client departments. The capital, interest and any other costs are recoverable from departments over a one to five year period under direct financing leasing agreements. Title to the equipment remains with the Supply Revolving Fund until the cost of the equipment is paid in full. Payments by the client departments for the long-term investment in leases are due—\$1,651,903 in 1989-90, \$1,990,888 in 1990-91 and \$297,631 in 1991-92.

6. Fixed assets and accumulated depreciation

Depreciation in the amount of \$2,118,603 in 1988 and \$1,432,096 in 1987 has been included in the cost of sales in the statement of operations.

	Balance at beginning of year	Acquisi- tions	Disposals	Balance at end of year
	\$	\$	\$	\$
Fixed assets				
Furniture	4,295,371	548,874	127,687	4,716,558
EDP equipment	14,793,545	3,777,479	155,619	18,415,405
Automotive	849,407	134,180	38,918	944,669
Warehouse equip- ment	2,802,109	80,034	43,356	2,838,787
Printing equipment	14,099,827	587,960	355,775	14,332,012
Audio-video	1,448,278	258,240	500	1,706,018
	<u>38,288,537</u>	<u>5,386,767</u>	<u>721,855</u>	<u>42,953,449</u>

	Balance at beginning of year	Deprecia- tion	Decrease	Balance at end of year
	\$	\$	\$	\$
Accumulated depreciation				
Furniture	3,097,630	579,173	125,413	3,551,390
EDP equipment	6,111,918	2,383,565	109,461	8,386,022
Automotive	552,041	108,002	28,918	631,125
Warehouse equip- ment	1,710,695	235,916	37,962	1,908,649
Printing equipment	8,752,843	1,233,408	345,528	9,640,723
Audio-video	804,291	118,700	500	922,491
	<u>21,029,418</u>	<u>4,658,764</u>	<u>647,782</u>	<u>25,040,400</u>

Supply Revolving Fund—Concluded

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1988—Concluded

7. Sales and cost of sales

For consolidation purposes, sales and cost of sales in the amount of \$21,399,595 (\$20,763,265 in 1987) have been eliminated.

8. Deferred acquisition contract fees

In accordance with the revised Department's policy on smoothing revenue for certain types of contracts as detailed in 2(a)(i), the value of deferred acquisition fees on uncompleted contracting work as at March 31, 1988 amounted to \$12,256,688 (\$12,388,161 in 1987).

9. Employee benefits liability

The unaccrued liability for employee benefits consists of termination benefits and vacation pay.

	1988	1987
	\$	\$
Termination benefits	27,262,266	29,873,081
Vacation pay	6,432,442	6,660,145
	<u>33,694,708</u>	<u>36,533,226</u>

10. Insurance

The Supply Revolving Fund does not carry insurance on either its own property or the property of others held in its warehousing operations. This is in accordance with the Government's policy of self-insurance.

SECTION 2

1987-88 PUBLIC ACCOUNTS

Financial Statements of Departmental Corporations and Other Entities

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FINANCIAL STATEMENTS OF DEPARTMENTAL CORPORATIONS

Agricultural Stabilization Board

MANAGEMENT REPORT

In connection with the recording of financial transactions in the Accounts of Canada and the reporting of financial information to be included in the Public Accounts, relating to the Agricultural Stabilization Board for the year ended March 31, 1988, we make the following representations, based on the best of our knowledge and belief.

We have prepared the accompanying financial statement of the Agricultural Stabilization Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The responsibility for the integrity and objectivity of data in this financial statement rests with the Board.

This financial statement was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of its financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in this financial statement.

The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by periodic internal audits. The Board also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

A. E. PROULX
Secretary-Manager

GILLES LAVOIE
Chairman

June 30, 1988

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1988 (unaudited) (in thousands of dollars)

	1988	1987
Expenditure		
Contributions:		
Payments to the Canadian Dairy Commission for the benefit of producers of industrial milk and cream	287,000	284,825
Deficiency payments to, or for the benefit of, producers in respect of:		
Corn	101,184	28,650
Winter wheat	22,302	
Sugar beets	17,509	1,606
Potatoes	17,169	
Apples	11,975	23
Soybeans	11,342	14,434
White beans	5,015	
Barley	204	258
Hogs	43	7,566
Peaches	8	52
Pears	6	21
Slaughter cattle	4	8,015
Prunes	3	6
Wool		104
	186,764	60,735
Payments to national tripartite price stabilization accounts for:		
Hogs	21,628	14,298
Feeder/Slaughter cattle	6,784	8,780
Feeder calves	3,435	2,105
Apples	1,720	
White beans	1,394	
Sugar beets	544	
Other dry edible beans	213	
Lambs	53	52
	35,771	25,235
Administration		
Salaries and employee benefits	1,847	1,733
Employee termination benefits	11	24
Data processing	895	1,218
Accommodation	282	296
Professional and special services	264	375
Travel	110	115
Publishing and printing	182	169
Utilities, materials and supplies	96	59
Equipment and furnishings	93	765
Postage and freight	69	192
Accounting services	64	52
Telecommunications services	36	20
Rentals	7	9
Executive Board	2	2
	3,958	5,032
	513,493	375,827
Revenue		
Non-tax revenue		
Refunds of previous years' expenditure	21	970
Net cost of operations (Note 3)	513,472	374,857

The accompanying notes are an integral part of this statement.

Agricultural Stabilization Board—Continued**NOTES TO THE STATEMENT OF OPERATIONS**

MARCH 31, 1988

(unaudited)

1. Authority and objective

The Board, which was established in 1957 and operates under the authority of the Agricultural Stabilization Act (the "Act"), consists of three members appointed by the Governor in Council. The Board is a departmental corporation named in Schedule B to the Financial Administration Act.

The objectives of the Board are to stabilize the prices of agricultural commodities in order to assist the agricultural industry to realize fair returns for its labour and investment and to maintain a fair relationship between prices received by farmers and the costs of goods and services that they buy.

The Board's administration expenditures and contributions for designated commodities and for named commodities in excess of the minimum provisions of the Act, are funded by a budgetary lapsing authority. Contributions for named commodities pursuant to the minimum provisions of the Act and for commodities covered by price stabilization agreements established pursuant to the Act are funded through a statutory authority.

2. Significant accounting policies**(a) Expenditure recognition**

Administration expenditures and contributions for designated commodities and for named commodities in excess of the minimum provisions of the Act are recorded on a cash basis except that disbursements for which payment claiming documents have been received within 45 days after the year end are accrued in accordance with the Government of Canada accounting policy for recording Payables at Year End. Contributions funded by a statutory authority, termination benefits and vacation pay are recorded on the cash basis.

(b) Refunds of previous years' expenditure

Refunds of previous years' annually voted expenditure are recorded as revenue when received.

(c) Capital purchases

Acquisitions of capital assets are charged to administration expenditure in the year of purchase.

(d) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in administration expenditures.

3. Use of parliamentary appropriations

	1988	1987
	(in thousands of dollars)	
Agriculture Agri-Food Program		
Vote 15—Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provisions of the Agricultural Stabilization Act	338,689	286,628
Vote 5—Operating expenditures	3,119	3,345
Vote 10—Capital expenditures	93	765
Statutory—Payments to producers for named commodities pursuant to the minimum provisions of the Agricultural Stabilization Act and payments to national tripartite price stabilization accounts	170,846	84,166
Use of appropriations	512,747	374,904
Add: services provided without charge by Government departments (Note 4)	746	923
Less: non-tax revenue	21	970
Net cost of operations	513,472	374,857

4. Services provided without charge by Government departments

	1988	1987
	(in thousands of dollars)	
Employee benefits	286	245
Accommodation	282	296
Data processing	112	325
Accounting services	64	55
Executive Board	2	2
	746	923

Agricultural Stabilization Board—Concluded

NOTES TO THE STATEMENT OF OPERATIONS

MARCH 31, 1988—Concluded

(unaudited)

5. National tripartite price stabilization accounts

During 1987, the Governments of Canada and certain provinces signed agreements pursuant to the Agricultural Stabilization Act establishing national tripartite price stabilization schemes for white beans, other dry edible beans, sugar beets, and apples. Agreements for hogs, beef (feeder/slaughter cattle and feeder-calves) and lamb were signed in 1986 and are ongoing. Funding for each scheme is shared equally by Canada (as represented by the Board), participating provinces and participating producers. Producer premiums and provincial and federal Government contributions received and made by the Board are deposited to a stabilization account for each scheme in the Consolidated Revenue Fund of Canada. Stabilization payments to producers are made from these accounts. The Minister of Finance for Canada has authorized the payment of interest on the amounts standing to the credit of the stabilization accounts which are administered by the Board.

The transactions relating to the stabilization accounts as at March 31, 1988 are as follows:

1988

	Hogs	Feeder/ Slaughter cattle	Feeder calves	Apples	White beans	Sugar beets	Lambs	Other dry edible beans
	(in thousands of dollars)							
Balance, beginning of year.....	42,935	20,125	6,559				162	
Add: premiums and contributions.....	65,625	20,782	10,305	5,434	4,185	1,631	160	640
interest.....	3,767	1,527	626	4	29	7	14	
Less: stabilization payments.....		2,646						
Balance, end of year.....	112,327	39,788	17,490	5,438	4,214	1,638	336	640

Atomic Energy Control Board

MANAGEMENT REPORT

We have prepared the accompanying financial statement of the Atomic Energy Control Board (AECB) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the AECB.

This financial statement was prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the AECB maintains a set of accounts which provides a centralized record of the AECB's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with this financial statement, unless indicated otherwise.

The AECB Planning and Administration Branch develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The AECB maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the AECB's assets. The AECB also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

This financial statement has been examined by the Auditor General, his role being to express an informed opinion as to whether the AECB's financial statement, considered in its entirety, presents fairly, in conformity with stated accounting policies, the AECB's financial transactions. It should be noted that the net cost of operations (\$24,485,010) and the use of appropriations (\$22,876,532), which appear in the Accounts of Canada, are each \$81 less than the net cost of operations and total appropriations used figures shown in Note 3 to the statement of operations. It should also be noted that on the statement of operations, \$644 was charged to utilities, materials and supplies rather than information.

The accounting system and financial statement of the AECB have evolved over the years to meet changing conditions and, more recently, to initiate a departmental recommendation to improve the cost accounting system. This improvement will, if required, provide the basis for accurate billings for licencees and other Government departments. There is also in progress a preliminary study of possible fee structures and rates.

Approved by:

I. C. TAUDIEN

Senior full-time financial officer

R. W. BLACKBURN

Senior financial officer

August 17, 1988

AUDITOR'S REPORT

TO THE ATOMIC ENERGY CONTROL BOARD

AND THE

MINISTER OF ENERGY, MINES AND RESOURCES

I have examined the statement of operations of the Atomic Energy Control Board for the year ended March 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of the operations of the Board for the year ended March 31, 1988 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. L. Meyers, F.C.A.

Deputy Auditor General

for the Auditor General of Canada

Ottawa, Canada

May 31, 1988

Atomic Energy Control Board—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Expenditure (Schedule)		
Grants and contributions		
Safeguards support program	454,800	562,000
Other	12,000	7,500
	<u>466,800</u>	<u>569,500</u>
Operations		
Salaries and employee benefits	13,278,837	12,713,739
Employee termination benefits	79,114	69,226
Professional and special services	4,096,715	4,280,271
Accommodation	1,401,514	1,352,706
Travel and relocation	976,458	1,004,316
Furniture and equipment	503,732	542,090
Utilities, materials and supplies	389,043	282,026
Communication	351,230	413,270
Equipment rentals	186,094	173,243
Repairs	175,065	177,292
Information	113,472	109,179
Miscellaneous	57,839	3,375
	<u>21,609,113</u>	<u>21,120,733</u>
Administration		
Salaries and employee benefits	2,087,079	1,901,076
Employee termination benefits	4,121	4,174
Board members' expenses	191,511	167,577
Professional and special services	180,815	143,490
Travel	24,688	11,119
	<u>2,488,214</u>	<u>2,227,436</u>
	<u>24,564,127</u>	<u>23,917,669</u>
Non-tax revenue (Schedule)		
Refunds of previous years' expenditure	72,192	17,896
Recoveries of statutory employee benefits	4,926	30,316
Services and service fees	1,918	11,390
Fines and penalties		1,009
	<u>79,036</u>	<u>60,611</u>
Net cost of operations (Note 3)	<u>24,485,091</u>	<u>23,857,058</u>

The accompanying notes and schedule are an integral part of this statement.

Approved by:

R. J. A. LÉVESQUE
President

R. W. BLACKBURN
Senior financial officer

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1988

1. Authority and purpose

The Atomic Energy Control Board (AECB) was established in 1946 by the Atomic Energy Control Act. It is a departmental corporation named in Schedule B to the Financial Administration Act and currently reports to Parliament through the Minister of Energy, Mines and Resources.

The objective of the AECB is to control nuclear energy in the interests of health, safety and national security. The AECB achieves this objective by controlling the development, application and use of nuclear energy in Canada, and by participating on behalf of Canada in international measures of nuclear energy control.

The AECB also is responsible for the administration of the Nuclear Liability Act, including the designation of nuclear installations, the prescription of basic insurance to be carried by the operators of such nuclear installations and the administration of supplementary insurance coverage premiums for these installations. The sum of the basic insurance and supplementary insurance totals \$75 million for each designated installation (see Note 8). The number of facilities requiring insurance coverage is 14.

The AECB's grants and contributions, operating and administration expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's accounting policy, with the exception of employee termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on the cash basis in accordance with the Government's accounting policies.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(d) Services provided without charge

Estimates of amounts for services provided without charge by Government departments are included in expenditures.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

(f) Contributions to superannuation plan

AECB employees participate in the superannuation plan administered by the Government of Canada and contribute equally with the AECB to the cost of the plan. Contributions by the AECB are charged to expenditure when disbursed.

Atomic Energy Control Board—Continued**NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1988—Concluded****3. Parliamentary appropriation**

	1988	1987
	\$	\$
Department of Energy, Mines and Resources		
Vote 40	21,313,000	21,307,000
Lapsed	606,387	1,033,037
	20,706,613	20,273,963
Statutory contributions to employee benefit plans	2,170,000	2,020,000
Total appropriation used	22,876,613	22,293,963
Add: services provided without charge by other Government departments	1,687,514	1,623,706
Less: non-tax revenue	79,036	60,611
Net cost of operations	24,485,091	23,857,058

4. Liabilities

At year end the amounts of liabilities are as follows:

	1988	1987
	\$	\$
(a) Accounts payable		
Suppliers accounts	1,938,722	1,348,142
Contractors holdbacks	123,002	116,324
	2,061,724	1,464,466
Salaries payable	1,776	358,245
	2,063,500	1,822,711

The costs represented by the accounts and salaries payable are reflected in the statement of operations.

	1988	1987
	\$	\$
(b) Other liabilities		
Vacation pay	928,414	885,331
Employee termination benefits	1,470,746	1,376,046
	2,399,160	2,261,377

The costs associated with other liabilities are not included in the statement of operations. These costs are recognized only when paid (see Note 2(a)).

The vacation pay represents the amount of vacation pay credits outstanding at the end of the year.

The employee termination benefits are calculated on the basis of one half week's pay for each complete year of continuous service to a maximum of 13 weeks' pay.

5. Obligation under capital lease

The AECB entered into an agreement to lease a computer system effective May 1, 1984. The system was valued at \$298,959 using an implicit interest rate of 12.5%, and the obligation is liquidated over the lease term of five years. Lease payments during 1988 totalled \$79,200 (1987—\$79,200) including interest of \$17,728 (1987—\$22,427) charged to operations.

The AECB amended the agreement to enhance the system effective August 1, 1986. The additional equipment leased was valued at \$102,112 using an implicit interest rate of 10.0%, and the obligation is liquidated over the lease term of 33 months. Lease payments during 1988 totalled \$40,988 (1987—\$23,909), including interest of \$7,623 (1987—\$5,933) charged to operations.

The future minimum lease payments under capital lease are as follows:

	1988	1987
	\$	\$
Year ending March 31		
1988		120,188
1989	120,188	120,188
1990	60,138	60,138
Total future lease payments	180,326	300,514
Less: amount representing interest	32,192	57,543
Present value of obligation	148,134	242,971
Less: current portion	105,746	94,837
Long-term obligation	42,388	148,134

6. Contingent liabilities

At March 31, 1988, the AECB was defendant in lawsuits amounting to \$600,000 (1987—\$13,950,000). The lawsuits are seeking damages for breach of statutory duties related to radioactively contaminated soil. Any settlement resulting from the resolution of these actions will be paid from the Consolidated Revenue Fund.

7. Related party transactions

AECB administers a special program jointly with Atomic Energy of Canada Limited (AECL) for research and development in support of the safeguards program of the International Atomic Energy Agency. For 1988, AECL charged \$659,421 (1987—\$500,000) to this program.

On the statement of operations, expenditure is net of \$55,530 (1987—\$293,980) and revenue includes \$6,804 (1987—\$41,667) for services provided by the AECB's Orientation Centre to the Department of External Affairs and AECL.

8. Nuclear liability reinsurance account

Under Section 17 of the Nuclear Liability Act, all premiums paid by the operators of nuclear installations for supplementary insurance coverage are credited to a Nuclear Liability Reinsurance Account. The Account forms part of the Consolidated Revenue Fund. Any claims against the supplementary insurance coverage are payable out of the Consolidated Revenue Fund and charged to the Account. There have been no claims against or payments out of the Nuclear Liability Reinsurance Account since its creation. The balance of the Nuclear Liability Reinsurance Account as at March 31, 1988 is \$531,142 (1987—\$529,742).

The supplementary insurance coverage provided by the Government of Canada under the Nuclear Liability Act, as of March 31, 1988 is \$641,600,000 (1987—\$641,600,000). Insurance coverage, by the Government of Canada, also includes a class of risks excluded as a liability of the principal insurers.

9. Prior year adjustment

It should be noted that the amounts reported for 1987 Net cost of operations and 1987 Total appropriations used, are each \$5,000 higher than reported last year. This difference is the result of the Accounts of Canada not recording a \$5,000 interdepartmental credit to professional and special services before year end. This transaction is recorded in 1988 as a refund of previous year's expenditure.

Atomic Energy Control Board—ConcludedNET COST OF OPERATIONS BY ACTIVITY
FOR THE YEAR ENDED MARCH 31, 1988

SCHEDULE

	President's Office and Secretariat	Regulation of reactors and accelerators	Regulation of fuel facilities and materials	Regulatory support	Safeguards support program	Planning and administration	Total	
	\$	\$	\$	\$	\$	\$	1988	1987
Expenditure								
Grants and contributions	12,000				454,800		466,800	569,500
Operations	1,341,317	5,354,723	6,221,751	4,629,221	1,009,518	3,052,583	21,609,113	21,120,733
Administration	191,511					2,296,703	2,488,214	2,227,436
	1,544,828	5,354,723	6,221,751	4,629,221	1,464,318	5,349,286	24,564,127	23,917,669
Non-tax revenue								
Refunds of previous years' expenditure	31	2,985	23,087	41,824	772	3,493	72,192	17,896
Recoveries of statutory employee benefits						4,926	4,926	30,316
Services and service fees						1,918	1,918	11,390
Fines and penalties								1,009
	31	2,985	23,087	41,824	772	10,337	79,036	60,611
Net cost of operations	1,544,797	5,351,738	6,198,664	4,587,397	1,463,546	5,338,949	24,485,091	23,857,058

Canada Employment and Immigration Commission

MANAGEMENT REPORT

We have prepared the accompanying financial statement of the Canada Employment and Immigration Commission (CEIC) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of CEIC. In order to assure maximum objectivity and freedom from bias, the financial data contained in this financial statement has been examined by the Senior Management of CEIC.

This financial statement was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the CEIC maintains a set of accounts which provides a centralized record of the CEIC financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in this financial statement, unless indicated otherwise.

Financial services develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The CEIC maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard CEIC assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. CEIC also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

NICK MULDER
A/Chairman

PAUL GAUVIN
Senior financial officer

August 22, 1988

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1988 (in thousands of dollars)

	1988	1987
Expenditure		
Employment and Insurance Program		
Unemployment insurance	3,056,107	3,278,053
Human resource development	1,646,399	1,660,367
National employment services	240,414	255,853
Program management and joint services	149,728	142,847
	<u>5,092,648</u>	<u>5,337,120</u>
Corporate and Special Services Program		
Commission management and administration	249,824	250,020
Systems and procedures	25,006	24,632
Administration of social insurance numbers	3,976	3,910
Administration of Government annuities	2,226	2,862
Canada Employment and Immigration Advisory Council	1,071	781
	<u>282,103</u>	<u>282,205</u>
Immigration Program		
Program operations	97,673	90,310
Settlement	55,086	49,500
Management and policy development	21,850	14,830
Adjudication	4,149	3,906
Refugee Status Advisory Committee	3,246	2,510
	<u>182,004</u>	<u>161,056</u>
	<u>5,556,755</u>	<u>5,780,381</u>
Revenue		
Revenue credited to the vote		
Recovery of Unemployment Insurance Account administration costs	958,578	929,728
Non-tax revenue		
Services and service fees	16,057	14,930
Refunds of previous years' expenditure	12,687	11,154
Return on investments	421	829
Other revenues		
Unemployment insurance fines	2,556	1,836
Government annuities surplus	2,159	3,126
Immigration fines and forfeitures	1,043	960
Recovery of deportation expenses	718	645
Other	494	202
	<u>994,713</u>	<u>963,410</u>
Net cost of operations	<u>4,562,042</u>	<u>4,816,971</u>

Note: For comparison structure, the figures displayed for the Employment and Insurance Program have been restated to reflect the activity structure in place for 1987-88.

Canada Employment and Immigration Commission— Continued

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1988

1. Authority and objective

The Canada Employment and Immigration Commission was established under Section 7 of the Employment and Immigration Reorganization Act, 1977 and is a departmental corporation named in Schedule B to the Financial Administration Act. All the Commission's operating, contributions and grants expenditures are funded by budgetary lapsing authorities whereas employee benefits, annuities agents supplementary retirement benefits and the Government's contributions to the Unemployment Insurance Account and in respect of fishermen's benefits are authorized by statutory authorities. The Commission is divided into three program areas and their objectives are as follows:

Corporate and Special Services Program—To ensure the development and implementation of policies and programs, to provide strategic, operational and administrative support to enable Employment and Immigration Canada to carry out its mission and to provide for such other functions allocated to it.

Employment and Insurance Program—To further the attainment of national, economic and social goals by realizing the full productive potential of Canada's human resources, while supporting the initiatives of individuals to pursue their economic needs and more generally, their self-fulfillment through work.

Immigration Program—To administer the admission of immigrants and visitors in accordance with the economic, social, humanitarian and cultural interests of Canada.

Loans to immigrants and other classes of persons for the purpose of paying the costs of admission, transportation and reasonable living expenses are made under a non-budgetary statutory authority advanced by the Minister of Finance pursuant to the Immigration Act, Section 121. The total amount of loans outstanding shall not, at any time, exceed \$90,000,000.

2. Significant accounting policies

The statement of operations was prepared using the following accounting policies:

- (i) Expenditure is recorded for all goods and services received and/or performed up to March 31, in accordance with the Government's Payables at Year End accounting policy, with the exception of termination benefits and vacation pay.
- (ii) Revenue is recorded on a cash basis in accordance with the Government's accounting policies.
- (iii) Acquisitions of capital assets are charged to operating expenditure in the year the expenditure is incurred.
- (iv) Estimated amounts for services provided without charge from other Government departments are disclosed in the statement of operations.
- (v) Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

CANADA EMPLOYMENT AND IMMIGRATION COMMISSION (in thousands of dollars)

	1987-88	1986-87
Employment and Insurance Program		
Vote 10	77,841	87,924
Lapsed	15,706	5,049
	62,135	82,875
Vote 15	1,615,286	1,716,089
Lapsed	76,597	156,332
	1,538,689	1,559,757
Statutory contributions to Unemployment Insurance Account	2,443,131	2,710,182
Statutory contributions to fishermen's benefits	229,006	201,401
Statutory contributions to employee benefit plans	92,510	84,592
Statutory refunds of amounts credited to revenue in previous years	3	(1)
Total program	4,365,474	4,638,806
Corporate and Special Services Program		
Vote 5	44,806	35,925
Lapsed	10,761	678
	34,045	35,247
Vote 6	37	
Lapsed		37
Statutory contributions to employee benefit plans	16,583	15,509
Statutory retirement benefits to annuities agents pensions	35	36
Total program	50,700	50,792
Immigration Program		
Vote 20	119,101	105,063
Lapsed	2,413	2,168
	116,688	102,895
Vote 21	280	38
Lapsed	1	5
	279	33
Vote 25	62,746	52,794
Lapsed	10,592	5,710
	52,154	47,084
Statutory contributions to employee benefit plans	12,859	11,022
Statutory refunds of amounts credited to revenue in previous years	24	21
Total program	182,004	161,055
Total use of appropriations	4,598,178	4,850,653

4. Accounts receivable

At year-end, accounts receivable consist of salary overpayments, charges and fines payable by transportation companies under the Immigration Act, fines payable by claimants under the Unemployment Insurance Act, outstanding loans to immigrants, various employment program and unemployment insurance overpayments, and other miscellaneous amounts due.

Canada Employment and Immigration Commission— Continued

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1988—Continued

	1987-88	1986-87		1987-88	1986-87
	(in thousands of dollars)			(in thousands of dollars)	
Interdepartmental			Immigration		
Internal to the Government			Deportation expense charges	4,388	3,443
Employment and insurance overpayments			Assisted Passage Loans—Accrued interest	791	699
Unemployment insurance Benefit Repay- ments	250	541	Airline and shipping fines	332	354
Corporate and Special Services Program			Adjustment assistance overpayments	277	195
Secondments	42		Recoverable Adjustment Assistance Loans	57	47
	292	541	Forfeited Conditional Bonds	18	
			Settler Loans	5	5
				5,868	4,743
Outside parties			Administration		
Employment and insurance overpayments			Secondments	106	127
Unemployment insurance benefits overpayments	122,960	104,990	Miscellaneous	83	81
Unemployment insurance Section 47	19,983	16,139	Salary overpayments	27	29
National Training Program—Purchase of course	5,470	4,013		216	237
Unemployment Insurance fines	4,779	4,542	Total	170,650	144,068
Job development	2,718	831			
National Institutional Training	2,506	2,911			
Job entry	1,564	815			
Canada Works	1,132	1,230			
Summer Canada Works	736	820			
Summer Employment Experience Development Program	372	363			
Employment Expansion and Development Pro- gram	353	418			
Local Employment Assistance Program	343	375			
Skill shortages	291	11			
Community futures	176				
Canada Manpower Mobility Program	142	151			
Outreach Program	136	151			
Canada Community Development	109	167			
Social assistance recipients	70				
Local Employment Assistance and Development Program	64	72			
Youth Training Option Program	57	92			
General Industrial Training	54	70			
Management Information Services	53	45			
Local Initiative	50	76			
Canada Community Services	25	44			
Career Access	23	33			
Other programs	17	30			
Business Management Training	16	5			
Skill Investment	15	30			
New Technology Employment Program	15	25			
Challenge '86		23			
Job Corps Program		17			
Individually subsidized jobs	12				
Program for Employment Disadvantaged	12	14			
Unemployment Insurance Work Sharing	9	15			
Young Canada Works	7	16			
Canadian Jobs Strategy		8			
Critical Trade Skills Training		5			
Employment Creation Grant and Contribution Program		5			
	164,274	138,547			

5. Trust funds and specified purpose accounts

The Canada Employment and Immigration Commission also has the responsibility to administer and control the following trust funds and specified purpose accounts.

(a) Unemployment Insurance Account

The Unemployment Insurance Act provides for a compulsory contributory unemployment insurance program applying to all employees, subject to minor exceptions.

The Act authorizes an account in the Accounts of Canada to be known as the Unemployment Insurance Account.

The Act provides for the following to be credited to the Account: (a) premiums, fines, penalties and interest; (b) the Government share of benefits paid; (c) refunds of overpayments of benefits, and benefit repayments; (d) amounts for services rendered to other Government departments or agencies, or to the public; (e) amounts provided for any other purpose related to unemployment insurance and authorized by an appropriation administered by the Canada Employment and Immigration Commission; and (f) interest on the balance of the account at such rates as the Minister of Finance may authorize. The Act also provides that the following be charged to the account; (a) benefits paid under the Act; (b) the costs of administering the Act; and (c) the interest on advances made by the Minister of Finance.

Interest bearing loans are made to the Unemployment Insurance Account, under Section 137(1) of the Unemployment Insurance Act, as a result of deficiencies in contributions from employers and employees. The loan balance outstanding as at March 31, 1988 bears interest at rates between 7.6% and 8.9% per annum, and is repayable between April 30, 1988 and March 31, 1990.

Canada Employment and Immigration Commission— Continued

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1988—Continued

TRANSACTIONS IN THE UNEMPLOYMENT INSURANCE ACCOUNT (in millions of dollars)

	1987-88	1986-87
Balance as at April 1 (deficit)	(3,897)	(4,335)
Receipts and other credits		
Contributions—		
Employer and employee ⁽¹⁾	10,686	9,819
Government ⁽¹⁾	2,672	2,912
Investment income	4	3
	13,362	12,734
Payments and other charges		
Benefits ⁽¹⁾	10,466	10,522
Operating expenses	969	937
Interest	219	837
	11,654	12,296
Net increase or (decrease)	1,708	438
Balance as at March 31 (deficit) ⁽²⁾	(2,189)	(3,897)

⁽¹⁾ Fishermen's benefits in the amount of \$248 million (1987—\$218 million), the related Government contribution of \$229 million (1987—\$202 million) and the fishermen's premiums of \$19 million (1987—\$16 million) are included in the statement.

⁽²⁾ Interest bearing loans under Section 137(1) of the Unemployment Insurance Act in the amount of \$1,954 million (1987—\$3,606 million) were made to the Unemployment Insurance Account leaving a net deficit balance as at March 31, 1988 of \$235 million (1987—\$291 million).

(b) Government Annuities Account

This account was established by the Government Annuities Act, and modified by the Government Annuities Improvement Act, which discontinued sales of annuities. The account is valued on an actuarial basis each year, with the deficit or surplus charged or credited to the Consolidated Revenue Fund. The accounts of the Government Annuities Account are maintained on an accrual basis.

The purpose of the Government Annuities Act was to assist Canadians to provide for their later years, by the purchase of Government annuities. The Government Annuities Improvement Act increased the rate of return and flexibility of Government annuity contracts, and discontinued sales of annuities.

Receipts and other credits consist of premiums received, funds reclaimed from the Consolidated Revenue Fund for previously unlocated annuitants, earned interest and items transferred from previous years' revenue to cover the actuarial deficit. Payments and other charges represent matured annuities, the commuted value of death benefits, premium refunds and withdrawals, and actuarial surpluses and unclaimed items transferred to non-tax revenue. The amounts of unclaimed annuities, related to annuitants who cannot be located, are transferred to non-tax revenue.

TRANSACTIONS IN THE GOVERNMENT ANNUITIES ACCOUNT (in thousands of dollars)

	1987-88	1986-87
Balance as at April 1	1,022,333	1,056,855
Receipts and other credits		
Interest from Canada	67,808	70,254
Premiums	552	610
Other	60	78
	68,420	70,942
Payments and other charges		
Annuity payments	100,577	100,341
Premium refunds	2,263	2,752
Unclaimed annuities	359	212
	103,199	103,305
Net increase or (decrease)	(34,779)	(32,363)
Actuarial surplus, excess of recorded unpaid annuities at the end of the year over calculated unpaid annuities	(2,737)	(2,159)
Balance as at March 31	984,817	1,022,333

(c) Annuities Agents Pension Account

This pension plan provides pension benefits to former eligible Government employees who were engaged in selling Government Annuities to the public. During the year, interest of \$1,381, calculated at the rate of 4% per annum, was credited to the account and charged to interest on public debt. Contributions from the annuities branch, as former employer, amounted to \$7,793 and payments from the account amounted to \$14,542.

TRANSACTIONS IN THE ANNUITIES AGENTS PENSION ACCOUNT

	1987-88	1986-87
	\$	\$
Balance as at April 1	34,970	41,002
Receipts and other credits	9,173	10,209
Payments and other charges	14,542	16,241
Net increase or (decrease)	(5,369)	(6,032)
Balance as at March 31	29,601	34,970

(d) Immigration Guarantee Fund

This account records amounts collected and held pending final disposition, either by refund to the original depositor, or forfeiture to the Crown.

During the year, withdrawals totalled \$2,513,026 and consisted of refunds to depositors, \$2,338,544; departmental expenses recovered from deposits, \$5,505; and, forfeitures to the Crown, \$168,977.

Canada Employment and Immigration Commission— Continued

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1988—Continued

TRANSACTIONS IN THE IMMIGRATION GUARANTEE FUND (in thousands of dollars)

	1987-88	1986-87
Balance as at April 1	5,264	6,551
Receipts and other credits	2,267	2,510
Payments and other charges	2,513	3,797
Net increase or (decrease)	(246)	(1,287)
Balance as at March 31	5,018	5,264
Securities in trust at beginning of year	50	60
Securities repaid during the year		10
Less: securities in trust at year-end	50	50
Net balance as at March 31	4,968	5,214

(e) Summer Employment Experience Development Program

The Summer Employment Experience Development Program is jointly funded by the federal and provincial Governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$1,783,000 and disbursements totalled \$1,852,492 consisting of \$1,799,424 in payments to sponsors and \$53,068 in refunds to provinces.

TRANSACTIONS IN THE SUMMER EMPLOYMENT EXPERIENCE DEVELOPMENT PROGRAM

	1987-88	1986-87
	\$	\$
Balance as at April 1	74,441	46,215
Receipts and other credits	1,783,000	1,527,701
Payments and other charges	1,852,492	1,499,475
Net increase or (decrease)	(69,492)	28,226
Balance as at March 31	4,949	74,441

(f) Work Orientations Workshops Program

The Work Orientation Workshops Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$122,500 and disbursements totalled \$108,324 consisting of \$99,853 in payments to sponsors and \$8,471 in refunds to provinces.

TRANSACTIONS IN THE WORK ORIENTATION WORKSHOPS PROGRAM

	1987-88	1986-87
	\$	\$
Balance as at April 1	8,399	1,197
Receipts and other credits	122,500	112,444
Payments and other charges	108,324	105,242
Net increase or (decrease)	14,176	7,202
Balance as at March 31	22,575	8,399

(g) Canadian Jobs Strategy Program

The Canadian Jobs Strategy Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$525,000 and disbursements totalled \$689,348 in payments to sponsors.

TRANSACTIONS IN THE CANADIAN JOBS STRATEGY PROGRAM

	1987-88	1986-87
	\$	\$
Balance as at April 1	690,570	1,795,849
Receipts and other credits	525,000	300,000
Payments and other charges	689,348	1,405,279
Net increase or (decrease)	(164,348)	(1,105,279)
Balance as at March 31	526,222	690,570

6. Loans, investments and advances

Assisted Passage Scheme—Employment and Immigration

Section 121 of the Immigration Act authorizes the making of loans to immigrants and other such classes of persons.

The total amount authorized to be outstanding at any time is \$90,000,000.

The terms and conditions of the loans, with their year end balances, are as follows:

- repayable by monthly instalments over 1 to 5 years with a possible deferment of 6 months, bearing interest at rates from 6% to 15% per annum, with final instalments between April 1, 1988 and April 1, 1993, balance at year-end \$4,298,149; and,
- repayable by monthly instalments over 1 to 5 years with a possible deferment of 2 years, non-interest bearing, with final instalments between April 1, 1988 and April 1, 1993, balance at year-end \$63,402,572.

TRANSACTIONS IN THE ASSISTED PASSAGE SCHEME

	1987-88	1986-87
	\$	\$
Balance as at April 1	61,997,478	57,637,103
Receipts and other credits	12,672,698	13,928,242
Payments and other charges	18,375,941	18,288,617
Net increase or (decrease)	5,703,243	4,360,375
Balance as at March 31	67,700,721	61,997,478

7. Contingent liabilities

Twenty-one claims totalling \$5,793,344 have been brought against the Canadian Employment and Immigration Commission: one for breach of contract, punitive damages and general damages by a former employee, twelve for general damages (eight by private citizens, one by a private company and three by former employees), two for loss of income (one by a prospective employee and one by a former employee), one for physical injury by a private citizen, two for damages (one by a private citizen and one by

Canada Employment and Immigration Commission— Concluded

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1988—Concluded

a private company), one for mental injury by a private citizen, one for special and exemplary damages by a private company, one for contract in dispute by a private company.

8. Consolidated statement of receipts and disbursements

This consolidated statement represents the aggregate of all financial activities pertaining to the Department of Employment

and Immigration, the Canada Employment and Immigration Commission, the Unemployment Insurance Account, the Government Annuities Account and other trust funds and specified purpose accounts mentioned in the preceding Note 5. It represents a summary, on a consolidated basis, of the total operations of Employment and Immigration Canada.

CONSOLIDATED STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE PERIOD ENDED MARCH 31, 1988 (in thousands of dollars)

	1987-88	1986-87		1987-88	1986-87
Disbursements			Receipts		
Employment and Insurance Program			Unemployment insurance premiums	10,685,392	9,819,310
Unemployment insurance benefits	10,465,723	10,521,719	Annuity interest, etc.	68,429	70,952
Human Resource Development	1,646,399	1,660,367	Services and service fees	16,057	14,930
Unemployment insurance	383,970	366,469	Refund of previous years' expenditure	12,953	11,277
National employment services	240,414	255,853	Assisted passage loans repayments	12,673	13,928
Unemployment insurance interest payments	215,427	834,109	Net adjustment to the Unemployment insurance administration cost	5,693	8,669
Management and joint services	149,728	142,847	Other revenues		
Summer Employment Experience Development Program—Payments and refunds to provinces	1,852	1,499	Unemployment insurance fines	2,556	1,836
Canadian Jobs Strategy Program—Payments and refunds to provinces	689	1,405	Government annuities surplus	2,159	3,126
Territorial Subsidiary Agreement on Human Resource Development Program—Payments and refunds to territorial Governments		158	Immigration fines and forfeitures	1,043	960
Work Orientation Workshops Program—Payments and refunds to provinces	108	105	Recovery of deportation expenses	718	645
Canada Works Program—Payments and refunds to provinces		16	Other	494	202
Corporate and Special Services Program			Immigration Guarantee Fund deposits	2,267	2,510
Commission management and administration	249,824	250,020	Summer Employment Experience Development Program deposits	1,783	1,527
Annuities payments, etc.	103,214	103,321	Canadian Jobs Strategy Program deposits	525	300
Departmental management and administration	28,654	28,156	Return on investments	421	829
Systems and procedures	25,006	24,632	Territorial Subsidiary Agreement on Human Resource Development Program deposits		192
Administration of Social Insurance numbers	3,976	3,910	Work Orientation Workshops Program deposits	122	112
Administration of Government annuities	2,226	2,862	Canada Works Program deposits		8
Canada Employment and Immigration Advisory Council	1,071	781		10,813,285	9,951,313
Immigration Program			Net cost of operations	2,907,889	4,430,067
Program operations	97,673	90,310			
Settlement	55,086	49,500	Reconciliation to use of appropriations		
Management and Policy Development	21,850	14,830	Net cost of operations	2,907,889	4,430,067
Assisted passage loans issued to immigrants	18,376	18,288	Decrease (increase) in unemployment insurance deficit	1,707,304	438,008
Adjudication	4,149	3,906	Decrease in unpaid annuities	(37,522)	(34,528)
Refugee Status Advisory Council	3,246	2,510	Revenue credited to non-tax revenue Related to appropriations	36,402	33,805
Immigration Guarantee Fund—Refunds and forfeitures	2,513	3,807	From Annuities Account—Actuarial surplus	2,737	2,159
	13,721,174	14,381,380	Increase in assisted passage loans	(5,703)	(4,360)
			Increase in the Immigration Guarantee Fund	(246)	(1,297)
			Increase in the Canadian Jobs Strategy Program	(164)	(1,105)
			Increase in the Canada Works Program		(8)
			Increase in the Summer Employment Experience Development Program	(69)	28
			Increase in the Work Orientation Workshops Program	14	7
			Decrease in the Territorial Subsidiary Agreement on Human Resource Development Program		34
			Use of appropriations	4,610,642	4,862,810

Canadian Aviation Safety Board**MANAGEMENT REPORT**

We have prepared the accompanying financial statement of the Canadian Aviation Safety Board (CASB) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Board.

This financial statement was prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the CASB maintains a set of accounts which provides a centralized record of its financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with this financial statement, unless indicated otherwise.

The CASB's financial services division develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The CASB maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. The CASB also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

This financial statement has been examined by the Auditor General, his role being to express an informed opinion as to whether the Board's financial statement, considered in its entirety, presents fairly, in conformity with stated accounting policies, the CASB's financial transactions.

Approved by:

K. J. THORNEYCROFT
Chairman

KEN JOHNSON
Executive Director

June 28, 1988

AUDITOR'S REPORT

TO THE CANADIAN AVIATION SAFETY BOARD
AND THE
MINISTER OF TRANSPORT

I have examined the statement of operations of the Canadian Aviation Safety Board for the year ended March 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Board for the year ended March 31, 1988 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 27, 1988

Canadian Aviation Safety Board—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988

	1987-88	1986-87
	\$	\$
Expenditure		
Board:		
Personnel	972,309	1,117,500
Accommodation	96,421	58,344
Transportation and communications	83,969	102,816
Professional and special services	80,805	117,112
Rentals	3,906	1,021
Utilities, materials and supplies	3,181	4,864
Information	2,041	2,781
All other expenditures	632	4,072
Construction and/or acquisition of machinery and equipment		14,140
	1,243,264	1,422,650
Operations:		
Personnel	8,951,998	8,241,884
Professional and special services	1,513,185	1,133,487
Rentals	1,072,776	942,821
Transportation and communications	1,051,002	942,737
Accommodation	924,917	557,301
Construction and/or acquisition of machinery and equipment	875,988	750,150
Utilities, materials and supplies	332,541	454,377
Purchased repair and upkeep	188,557	396,227
Information	173,724	192,557
All other expenditures	52,380	59,002
	15,137,068	13,670,543
Administration:		
Personnel	1,249,968	1,176,707
Accommodation	215,093	94,496
Construction and/or acquisition of machinery and equipment	193,586	92,875
Transportation and communications	181,617	221,876
Professional and special services	157,140	231,220
Utilities, materials and supplies	49,431	50,958
Purchased repair and upkeep	33,747	18,521
Rentals	24,445	79,944
All other expenditures	13,641	10,816
Information	12,032	37,483
	2,130,700	2,014,896
Total cost of operations	18,511,032	17,108,089
Non-tax revenue		
Refunds of previous years' expenditure	21,735	698,092
Services and service fees	6,340	10,450
Proceeds from sales	3,761	968
	31,836	709,510
Net cost of operations (Note 3)	18,479,196	16,398,579

The accompanying notes are an integral part of this statement.

Approved by:

K. J. THORNEYCROFT
ChairmanKEN JOHNSON
Executive DirectorNOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1988

1. Authority and objective

The Canadian Aviation Safety Board was established in 1984 under the Canadian Aviation Safety Board Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Board is to advance aviation safety by: identifying safety deficiencies as evidenced by aviation occurrences; conducting independent investigations and, if necessary, public inquiries into aviation occurrences in order to make findings as to their contributing factors and causes; and reporting publicly on its investigations and public inquiries and on the findings in relation thereto and by making recommendations designed to eliminate or reduce safety deficiencies. The Board's expenditure is funded by a budgetary lapsing authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on the cash basis in accordance with the Government's accounting policies.

(c) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

(d) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(e) Services provided without charge by Government departments

Estimates of amounts for services provided without charge from Government departments are included in expenditures.

3. Parliamentary appropriation

	1987-88	1986-87
	\$	\$
Vote 60 (Vote 50 in 1986-87)	14,660,300	14,342,000
Lapsed	89,808	345,377
	14,570,492	13,996,623
Statutory contributions to employee benefit plans	1,522,000	1,397,000
Use of appropriation	16,092,492	15,393,623
Add: services provided without charge by Government departments	2,418,540	1,714,466
Deduct: non-tax revenue	31,836	709,510
Net cost of operations	18,479,196	16,398,579

Canadian Aviation Safety Board—Concluded**NOTES TO THE STATEMENT OF OPERATIONS**
MARCH 31, 1988—Concluded**4. Services provided without charge by Government departments**

	1987-88	1986-87
	\$	\$
Treasury Board (employer's share of health insurance premium).....	173,700	174,929
Supply and Services Canada (administration of cheque issue).....	32,000	20,939
Transport Canada (flight services and aircraft rental).....	975,109	807,257
Public Works Canada (accommodation and accommodation alteration).....	1,236,431	710,141
Labour Canada (administration of workers' compensation).....	1,300	1,200
	<u>2,418,540</u>	<u>1,714,466</u>

Canadian Centre for Occupational Health and Safety

MANAGEMENT REPORT

We have prepared the accompanying financial statement of the Canadian Centre for Occupational Health and Safety in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Centre. In order to assure maximum objectivity and freedom from bias, the financial data contained in this financial statement has been examined by the audit committee of the Centre.

This financial statement was prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statement is based on management's best estimates and judgement and gives due consideration to materiality. To fulfill this reporting responsibility, the Centre maintains a set of accounts which provides a centralized record of the Centre's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with this financial statement, unless indicated otherwise.

The Centre's directorate of financial services develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Centre maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Centre's assets. The Centre also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

This financial statement has been examined by the Auditor General, his role being to express an informed opinion as to whether the Centre's financial statement, considered in its entirety, presents fairly, in accordance with stated accounting policies, the Centre's financial transactions.

Approved by:

GORDON ATHERLEY
President and Chief Executive Officer

KASH MANCHUK
Secretary Treasurer

June 28, 1988

AUDITOR'S REPORT

TO THE COUNCIL OF THE CANADIAN CENTRE FOR
OCCUPATIONAL HEALTH AND SAFETY
AND
THE MINISTER OF LABOUR

I have examined the statement of operations of the Canadian Centre for Occupational Health and Safety for the year ended March 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Centre for the year ended March 31, 1988 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 3, 1988

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Expenditure		
Operations		
Salaries and employee benefits.....	5,162,376	5,189,521
Transportation and communications	532,382	567,187
Utilities, materials and supplies	522,231	311,161
Information	431,480	347,398
Accommodation	358,873	318,111
Furniture, equipment and leasehold improvements.....	215,486	204,134
Professional and special services	184,191	222,803
Purchased repair and upkeep.....	177,105	188,008
Rentals.....	61,113	88,074
Employee termination benefits	1,500	77,770
	7,646,737	7,514,167
Administration		
Salaries and employee benefits.....	301,770	351,175
Governors, executive board, and committees	198,460	213,121
Travel.....	20,405	26,808
Professional and special services	13,512	6,778
Utilities, materials and supplies	224	
	534,371	597,882
	8,181,108	8,112,049
Revenue credited to the vote.....	187,257	63,611
Net cost of operations (Note 3).....	7,993,851	8,048,438

The accompanying notes are an integral part of this statement.

Approved by:

HONOURABLE MARTIN O'CONNELL
Chairman

GORDON ATHERLEY
President and Chief Executive Officer

KASH MANCHUK
Secretary Treasurer

Canadian Centre for Occupational Health and Safety— Concluded

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1988

1. Authority and purpose

The Centre was established on April 20, 1978 under the Canadian Centre for Occupational Health and Safety Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objectives of the Centre are to promote the right of Canadians to a healthy and safe working environment and to enhance the physical and mental health of workers. The Centre's operating expenditure is funded by a budgetary lapsing authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis in accordance with the Government's Payables at Year End accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on the cash basis in accordance with the Government's accounting policies.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(d) Services provided without charge by Government departments

Estimates of amounts for services provided without charge by Government departments are included in expenditures.

(e) Pension plan

Employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Centre contribute equally to the cost of the Plan. The Centre's contributions are charged to expenditure on a cash basis.

3. Parliamentary appropriations

	1988 \$	1987 \$
Labour		
Vote 15 (1987—Vote 30)	7,665,000	8,063,645
Supplemented by Treasury Board Vote 5	19,109	
	<u>7,684,109</u>	<u>8,063,645</u>
Amount lapsed	257	286,121
Total use of appropriations	<u>7,683,852</u>	<u>7,777,524</u>
Add: services provided without charge by Government departments	309,999	270,914
Net cost of operations	<u>7,993,851</u>	<u>8,048,438</u>

4. Fixed assets and accumulated depreciation

The accounting policies of the Government of Canada do not require the capitalization of fixed assets. The Centre maintains internal controls to safeguard assets and they are depreciated over their useful lives.

Fixed assets at cost	March 31, 1987 \$	Acqui- sitions \$	Disposals \$	March 31, 1988 \$
Computer equipment	2,203,666	162,028	2,951	2,362,743
Furniture and equip- ment	962,488	53,458	22,640	993,306
Leasehold improve- ments	632,719			632,719
	<u>3,798,873</u>	<u>215,486</u>	<u>25,591</u>	<u>3,988,768</u>

Accumulated depreciation and amortization	March 31, 1987 \$	Depre- ciation and amorti- zation \$	Decrease \$	March 31, 1988 \$
Computer equipment	1,218,961	364,527	2,951	1,580,537
Furniture and equip- ment	643,098	117,910	18,436	742,572
Leasehold improve- ments	632,719			632,719
	<u>2,494,778</u>	<u>482,437</u>	<u>21,387</u>	<u>2,955,828</u>

5. Liabilities

	March 31, 1988 \$	March 31, 1987 \$
Accounts payable and accrued liabilities	386,592	485,918
Accrued vacation pay	173,243	162,505
Provision for employee termination benefits ..	53,087	33,698
	<u>612,922</u>	<u>682,121</u>

Director of Soldier Settlement

DIRECTOR OF SOLDIER SETTLEMENT IS A DEPARTMENTAL CORPORATION NAMED IN SCHEDULE B TO THE FINANCIAL ADMINISTRATION ACT. NO REVENUE AND EXPENDITURE HAVE BEEN INCURRED IN THIS FISCAL PERIOD AND AS A RESULT, NO FINANCIAL STATEMENTS HAVE BEEN PRODUCED FOR THE PUBLIC ACCOUNTS.

Economic Council of Canada

MANAGEMENT REPORT

We have prepared the accompanying financial statement of the Economic Council of Canada in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the Chief executive officer of the Council.

This financial statement was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in this financial statement.

The Council's financial services division develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by an internal audit function, established in compliance with the Treasury Board/Office of the Comptroller General standards for internal audit in the Government of Canada. The Council also seeks to ensure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

This financial statement has been examined by the Auditor General of Canada, his role being to express an informed opinion as to whether the Council's financial statement, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions for the year ended March 31, 1988.

The accounting system and financial statement of the Council have evolved over the years to meet changing conditions and reporting requirements, both internal and external. With an internal computerized financial reporting and control system, the Council has realized achievements in more accurately forecasting for future initiatives and in the provision of financial information for decision-making purposes.

Approved by:

ROBERT WOODS
Senior financial officer

SCOTT A. McKAY
Senior full-time financial officer

June 24, 1988

AUDITOR'S REPORT

TO THE ECONOMIC COUNCIL OF CANADA
AND THE
PRIME MINISTER OF CANADA

I have examined the statement of operations of the Economic Council of Canada for the year ended March 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1988 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. L. Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
May 24, 1988

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Expenditure		
Operations		
Salaries and employee benefits.....	5,774,562	5,750,076
Accommodation	734,825	833,322
Professional and special services	731,685	793,214
Office furniture and equipment	263,506	239,206
Office stationery and supplies	225,499	185,204
Communications	207,340	194,652
Publicity, publication of reports and studies	202,901	217,323
Travel and removal	171,561	128,232
Rental of equipment	160,267	56,600
Repair of office furniture and equipment	34,995	31,337
Renovations	17,258	30,931
Miscellaneous	14,602	9,558
	<u>8,539,001</u>	<u>8,469,655</u>
Administration		
Salaries and employee benefits.....	742,716	683,953
Executive Council expenditures	367,424	281,970
Employee termination benefits	175,587	158,500
Professional and special services	146,778	107,843
Travel	23,560	29,690
	<u>1,456,065</u>	<u>1,261,956</u>
	<u>9,995,066</u>	<u>9,731,611</u>
Revenue		
Non-tax revenue		
Refunds of previous years' expenditure	5,362	3,959
Miscellaneous	285,261	124
	<u>290,623</u>	<u>4,083</u>
Net cost of operations (Note 3).....	<u>9,704,443</u>	<u>9,727,528</u>

The accompanying notes are an integral part of this statement.

Approved by the Council:

JUDITH MAXWELL
Chairman

ROBERT WOODS
Director, Finance and Administration

Economic Council of Canada—ConcludedNOTES TO STATEMENT OF OPERATIONS
MARCH 31, 1988

1. Authority and objective

The Council was established in 1963 by the Economic Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act.

The objective of the Council is to advise and recommend to the Prime Minister how Canada can achieve the highest possible levels of employment and efficient production in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

The Council's operating expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by statutory authorities.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government of Canada's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Services provided without charge

Estimates of amounts for services provided without charge by Government departments are included in expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

	1988 \$	1987 \$
Privy Council		
Vote 20	8,464,000	7,992,000
Supplemented by Treasury Board		
Vote 5		83,000
	8,464,000	8,075,000
	307,759	191,839
Lapsed	8,156,241	7,883,161
Statutory contributions to employee benefit plans	966,000	888,000
Total use of appropriations	9,122,241	8,771,161
Add: services provided without charge by Government departments	872,825	960,450
Less: non-tax revenue	290,623	4,083
Net cost of operations	9,704,443	9,727,528

Fisheries Prices Support Board

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Fisheries Prices Support Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Board.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statements is based on management's best estimates and judgments and gives due consideration to materiality. To fulfill this reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Board's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with these financial statements, unless indicated otherwise.

The Board's financial service group develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Board maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Board also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

These financial statements have not been examined by the Auditor General. The Auditor General has however, examined financial statements of the Board prepared on an accrual basis of accounting and has expressed the opinion that such financial statements present fairly, in conformity with stated accounting policies, the Board's financial position as at March 31, 1988.

Approved by:

J. J. LEVERT
Executive Director

CHARLES BERGERON
Financial officer

July 21, 1988

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Revenue		
Sale of fish.....	3,650	4,017,950
Expenditures		
Purchase of fish.....		3,839,229
Warehousing and handling.....		159,048
		3,998,277
(Profit from) trading operations.....	(3,650)	(19,673)
Interest income.....	(17,806)	(19,480)
Other income.....	(52)	(277,121)
Administrative services provided without charge by the Department of Fisheries and Oceans (Note 8).....	169,428	145,835
Cost of (profit from) operations.....	147,920	(170,439)

The accompanying notes are an integral part of this statement.

RECONCILIATION OF NET COST OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Net cost of operations on the accrual basis of accounting.....	151,031	120,584
Less: decrease in inventories.....	3,376	12,905
Add: increase (decrease) in accounts receivable.....	265	(278,118)
Net cost of operations.....	147,920	(170,439)

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1988

1. Authority, objective and operation

The Board was established in 1944 under the Fisheries Prices Support Act and is a departmental corporation named in Schedule B to the Financial Administration Act. As authorized by the Governor in Council, the Board is empowered to purchase fishery products for its own account and to make deficiency payments to producers of such products. The Act requires that the Board, in establishing purchase prices and in determining the rate at which deficiency payments are to be made, endeavour to secure a fair relationship between the returns from fisheries and those from other occupations. The Board operates through offices of the Department of Fisheries and Oceans, with departmental staff performing certain functions of the Board. Funding of Board operations is done under lapsing authority from Parliament.

2. Significant accounting policies

The financial statements have been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

Fisheries Prices Support Board—Continued

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988—Concluded

- (b) Revenue recognition
Revenue is recorded on the cash receipts basis in accordance with the Government's accounting policies.
- (c) Estimates of amounts for services provided without charge from Government departments are included in expenditures.
- (d) Refunds of previous years' expenditure
Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

	1987-88	1986-87
	\$	\$
Department of Fisheries and Oceans		

4. Inventories on hand at year end, valued at the lower of cost or net realizable value

	1988	1987
	\$	\$
Mackerel products.....		3,376

5. Receivables on hand

	1988	1987
	\$	\$
Accounts receivable	173,274	173,009

6. Canned mackerel program

In 1987-88, the Board's only activity was to act as an agent for the procurement of canned mackerel. Unlike 1986-87 this program was funded in its entirety in 1987-88 by way of an advance from the Canadian International Development Agency (CIDA). CIDA provided an advance of \$3,500,000, the Board paid \$2,212,718 for the acquisition, storage and delivery of the mackerel, and the balance of \$1,287,282 was returned to CIDA.

Due to the nature of this agency relationship with CIDA, the Board carried out the transactions on CIDA's behalf and for CIDA's use and thus, did not hold lawful possession of the goods. As such, no sales, cost of goods sold or warehousing and handling transactions are recognized in the March 31, 1988 statement of operations in relation to this agency arrangement, except for the disposition of the opening inventory of \$3,376.

7. Accounts receivable

During 1985-86, an account receivable for \$168,645 was converted from a trade account receivable to a long-term receivable. A signed agreement between the producer and the Board calls for equal repayments of principal over 5 annual payments commencing in December 1987.

The agreement calls for interest to be paid from December 1984 on the outstanding balance owed to the Board. Interest is due annually on December 31 of each year and the Board has received \$58,657 in interest as of December 31, 1987.

8. Administrative services provided without charge by the Department of Fisheries and Oceans

	1988	1987
	\$	\$
Salaries	140,723	133,988
Honoraria	3,450	2,250
Travel	15,627	7,269
Other	9,628	2,328
	169,428	145,835

Fisheries Prices Support Board—Continued**AUDITOR'S REPORT**

TO THE FISHERIES PRICES SUPPORT BOARD
AND THE
MINISTER OF FISHERIES AND OCEANS

I have examined the balance sheet of the Fisheries Prices Support Board as at March 31, 1988 and the statements of operations and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 10, 1988

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987	EQUITY OF CANADA	1988	1987
	\$	\$		\$	\$
Accounts receivable (Note 4)					
Short-term	173,274	38,093	Balance at end of the year	173,274	176,385
Long-term		134,916			
Inventory		3,376			
	173,274	176,385		173,274	176,385

Approved by the Board:

HAROLD COLLINS
Chairman

Fisheries Prices Support Board—Concluded**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Revenues		
Sales (Note 3)	3,607	4,017,993
Expenses (Note 3)		
Cost of goods sold	3,376	3,852,134
Warehousing and handling		158,996
	3,376	4,011,130
Income (loss) from trading operations	231	6,863
Interest income	18,166	18,388
Net income from trading operations	18,397	25,251
Administrative services provided without charge by the Department of Fisheries and Oceans (Note 5)	169,428	145,835
Cost of operations financed from the Consolidated Revenue Fund	151,031	120,584

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Cash provided by (used in):		
Operating activities		
Trading operations		
Net income from trading operations	18,397	25,251
Decrease (increase) in accounts receivable ..	(265)	278,119
Decrease in inventory	3,376	12,905
Remittance to Consolidated Revenue Fund	21,508	316,275

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988****1. Authority, objective and operation**

The Board was established in 1944 under the Fisheries Prices Support Act and is a departmental corporation named in Schedule B to the Financial Administration Act. As authorized by the Governor in Council, the Board is empowered to purchase fishery products for its own account and to make deficiency payments to producers of such products. The Act requires that the Board, in establishing purchase prices and in determining the rate at which deficiency payments are to be made, endeavour to secure a fair relationship between the returns from fisheries and those from other occupations. The Board operates through offices of the Department of Fisheries and Oceans, with departmental staff performing certain functions of the Board.

2. Accounting policies

The Board follows the accrual basis of accounting.

Administrative services provided without charge by the Department of Fisheries and Oceans are included in the cost of operations.

Inventories are recorded at the lower of cost and net realizable value.

3. Canned mackerel program

In 1987-88, the Board's only activity was to act as an agent for the procurement of canned mackerel. Unlike 1986-87 this program was funded in its entirety in 1987-88 by way of an advance from the Canadian International Development Agency (CIDA). CIDA provided an advance of \$3,500,000, the Board paid \$2,212,718 for the acquisition, storage and delivery of the mackerel, and the balance of \$1,287,282 was returned to CIDA.

Due to the nature of this agency relationship with CIDA, the Board carried out the transactions on CIDA's behalf and for CIDA's use and thus, did not hold lawful possession of the goods. As such, no sales, cost of goods sold or warehousing and handling transactions are recognized in the March 31, 1988 statement of operations in relation to this agency arrangement, except for the disposition of the opening inventory of \$3,376.

The Board has agreed to act as an agent for CIDA again in 1988-89.

4. Accounts receivable

During 1985-86, an account receivable for \$168,645 was converted from a trade account receivable to a long-term receivable. A signed agreement between the producer and the Board calls for equal repayments of principal over 5 annual payments commencing in December 1987.

The agreement calls for interest to be paid from December 1984 on the outstanding balance owed to the Board. Interest is due annually on December 31 of each year and the Board has received \$58,657 in interest as of December 31, 1987. Interest earned by the Board but not paid by the producer has been accrued in these financial statements. Interest earned from January 1, 1988 to March 31, 1988 amounted to \$4,629.

A final payment of \$173,523, covering principal (\$168,645) and interest was received on April 5, 1988.

5. Administrative services provided without charge by the Department of Fisheries and Oceans

	1988	1987
	\$	\$
Salaries	140,723	133,988
Travel and honoraria	19,077	9,519
Other	9,628	2,328
	169,428	145,835

Medical Research Council**MANAGEMENT REPORT**

We have prepared the accompanying financial statement of the Medical Research Council in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This financial statement was prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Council maintains a set of accounts which provides a detailed record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with this financial statement, unless indicated otherwise.

The Council's Corporate Management Branch develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

This financial statement has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's financial statement, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

Approved by:

A. BELLIVEAU
Director, Corporate Management

GUY D'ALOISIO
Chief, Financial Services

June 30, 1988

AUDITOR'S REPORT

TO THE MEDICAL RESEARCH COUNCIL
AND THE
MINISTER OF NATIONAL HEALTH AND WELFARE

I have examined the statement of operations of the Medical Research Council for the year ended March 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1988 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 17, 1988

Medical Research Council—Continued**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**
(in thousands of dollars)

	1988	1987
Expenditure		
Grants and Scholarships (Schedule)		
Grant programs	141,198	135,133
Personnel support programs	27,883	27,946
Other activities	733	888
University-industry programs	653	23
	<u>170,467</u>	<u>163,990</u>
Operations		
Salaries and employee benefits	1,659	1,613
Employee termination benefits	18	2
Travel (Note 6)	741	599
Professional and special services	314	232
Accommodation	267	263
Publications	189	135
Communications	115	117
Furniture and equipment	54	153
Materials and supplies	51	49
Equipment repair and maintenance	43	33
	<u>3,451</u>	<u>3,196</u>
Administration		
Salaries and employee benefits	867	739
Accommodation	60	59
Communications	60	54
Travel (Note 6)	58	75
Professional and special services	56	25
Furniture and equipment	28	73
Materials and supplies	27	23
Publications	26	50
Equipment repair and maintenance	23	21
	<u>1,205</u>	<u>1,119</u>
	<u>175,123</u>	<u>168,305</u>
Non-tax revenue		
Refunds of previous years' expenditure	176	282
Net cost of operations (Note 3)	<u>174,947</u>	<u>168,023</u>

The accompanying notes and schedule are an integral part of this statement.

Approved by Management:

A. BELLIVEAU

Director, Corporate Management

Approved by the Council:

P. BOIS

President

**NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1988****1. Authority and purpose**

The Medical Research Council was established in 1969 by the Medical Research Council Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services. The Council's operating and grants expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants and scholarships are charged to expenditure when disbursed. All operating expenditure is recorded on the accrual basis, with the exception of termination benefits and vacation pay which are recorded on the cash basis. This practice is in accordance with the Government's PAYE accounting policy.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Services provided without charge by Government departments

Estimates of amounts for services provided without charge by Government departments are included in expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

	1988	1987
	(in thousands of dollars)	
Department of National Health and Welfare		
Vote 70—Grants	170,473	163,989
Lapsed (overexpended)	6	(1)
	<u>170,467</u>	<u>163,990</u>
Vote 65—Operating expenditure	3,946	3,644
Lapsed	9	8
	<u>3,937</u>	<u>3,636</u>
Statutory contributions to employee benefit plans	336	307
Total use of appropriations	<u>174,740</u>	<u>167,933</u>
Add: services provided without charge by Government departments	383	372
Less: non-tax revenue	176	282
Net cost of operations	<u>174,947</u>	<u>168,023</u>

Medical Research Council—Continued**NOTES TO THE STATEMENT OF OPERATIONS**

MARCH 31, 1988—Continued

4. Trust funds

As provided for in Section 15.1 of the Medical Research Council Act, the Council administers a number of trust funds separately from its activities funded through parliamentary appropriations. The purpose and accounting for these funds is described below. The balance of these funds is represented by deposit with the Receiver General for Canada.

- (a) In 1974, the Council received \$75,000 from an anonymous donor to establish a fund. The interest received is used for the payment of grants for research in the fields of dyskinesia and torticollis. Other donations received in prior years not earmarked for specific projects have also been credited to this fund.
- (b) In 1985, the Council received a distinguished award entitled "The St. Boniface General Hospital Research Foundation Award" which included an amount of \$20,000. In recognition of the importance of the award, the Council, in agreement with the Foundation, decided to use the monetary portion of the award to establish a trust fund from which it could provide summer research scholarships to encourage graduate high school students, first year pre-med students and first and second year medical students to become involved in biomedical research. These awards are called "Farquharson Research Scholarships".
- (c) In February 1986 the Federal Government announced, as part of a new "Matching Policy", that private sector contributors who wish to provide funds for medical research can channel their money either through universities or through the Medical Research Council. When the Council receives such monies, they must be placed in trust and disbursed in accordance with agreements between the contributor and the Council.

The transactions relating to these three funds are as follows:

	Dyskinesia and torticollis		Farquharson Research Scholarships		Donations for research	
	1988	1987	1988	1987	1988	1987
	\$	\$	\$	\$	\$	\$
Balance, beginning of year	88,681	82,326	14,656	20,000	101,719	
Add: donations received		27			200,000	100,000
interest received	6,060	6,328	710	956	2,989	1,719
Less: grants paid	11,050		6,300	6,300	251,719	
Balance, end of year	83,691	88,681	9,066	14,656	52,989	101,719

Medical Research Council—Concluded**NOTES TO THE STATEMENT OF OPERATIONS**
MARCH 31, 1988—Concluded**5. Commitments**

The Council is committed to disburse grants and scholarships in future years subject to the provision of funds by Parliament. Future year commitments as at June 17, 1988 are as follows:

	1988	1987
	(in thousands of dollars)	
Year of Payment		
1987-88		164,919
1988-89	174,865	110,283
1989-90	113,521	55,403
1990-91	59,301	22,904
1991-92	28,315	11,690
1992-93	14,896	4,349
1993-94	5,729	
1994-95	32	
	<u>396,659</u>	<u>369,548</u>

6. Travel

Expenditure for travel charged to operations is related to the peer review process and was incurred by the members of 25 grant committees, 9 award committees and the staff of the Council to meet, assess and rate grant and award applications. In addition, travel expenditure incurred by the Council, its executive and standing committees and other non-staff advisory personnel is also charged to operations.

Expenditure for travel charged to administration is for the general support of the Council's administrative activities and includes meetings of ad hoc advisory groups established to study specific issues for the Council. Details are as follows:

	1988	1987
	(in thousands of dollars)	
Operations:		
Grant committees	420	395
Award committees	82	63
Council/Executive	54	35
Peer review group	18	19
Standing committees	13	18
Other non-staff	67	12
Staff	87	57
	<u>741</u>	<u>599</u>
Administration:		
Advisory groups	52	55
Staff	6	20
	<u>58</u>	<u>75</u>

All members of the Council and the committees listed above serve without remuneration. Only their travel expenses are reimbursed by the Council.

SCHEDULE OF GRANTS AND SCHOLARSHIPS
FOR THE YEAR ENDED MARCH 31, 1988
(in thousands of dollars)

	1988	1987
Grant programs		
Grants-in-aid		
Operating	110,358	104,528
Equipment	2,914	3,768
Program grants	8,183	7,299
Development grants	4,462	4,365
Subject research development grants	203	355
Biotechnology development grants	271	318
MRC groups	12,158	11,086
Special projects	1,534	2,399
General research grants	1,115	1,015
	<u>141,198</u>	<u>135,133</u>
University-industry programs	653	23
Personnel support programs		
Salary support programs		
Career investigators	3,233	3,269
Scholarships	4,938	5,162
MRC scientists	2,138	1,824
Research training programs		
Centennial fellowships	1,164	1,097
Fellowships	10,130	10,212
Dental fellowships	187	130
Studentships	4,163	4,202
Biotechnology training awards	583	568
Farquharson research scholarships	914	903
Travel and exchange programs		
Visiting scientists	262	291
Visiting professorships	21	33
Travel grants	12	6
Symposia and workshops	138	249
	<u>27,883</u>	<u>27,946</u>
Other activities		
President's fund	185	179
Canadian Council on animal care	381	337
Site reviews and promotions	167	372
	<u>733</u>	<u>888</u>
	<u>170,467</u>	<u>163,990</u>

National Museums of Canada

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the National Museums of Canada in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Corporation. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements was derived from the financial statements as of March 31, 1988 as published in the annual report of the Corporation and that were audited by the Auditor General of Canada.

These financial statements were prepared in accordance with the accounting policies set out in Note 2. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Corporation maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Corporation's directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Corporation maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Corporation's assets. Financial management and internal control systems are augmented by frequent contacts between staff of the Corporation and of the Auditor General's Office. The Corporation also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial information are understood throughout the organization.

Approved by:

W. J. KOZAR
Assistant Secretary-General
Corporate Services

JOHN EDWARDS
Secretary-General

August 25, 1988

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988
(in thousands of dollars)

	1988	1987
Expenditure		
Operations		
Salaries and wages, other personnel costs	50,235	50,312
Accommodation	26,908	25,873
Professional and special services	17,192	7,985
Protective services	2,568	1,844
Travel	2,145	2,524
Office supplies and equipment	2,047	2,859
Repairs and upkeep of equipment	1,933	1,705
Materials and supplies	1,592	1,583
Communications	972	1,013
Rentals	531	1,061
Publications	867	486
Freight, express and cartage	499	800
Purchase of books	420	397
Advertising	358	256
Publishing and boutiques—Loss from operating (Schedule 2)	224	41
Postage	222	251
Accounting and cheque issue	209	122
Miscellaneous	20	14
	108,942	99,126
Grants and contributions		
National Programmes	5,261	8,395
National Gallery	1	1
	5,262	8,396
Capital expenditures	14,196	3,445
Purchase of objects for the collections of the Museums (Note 6)	1,620	1,593
	15,816	5,038
	130,020	112,560
Revenue		
Services and service fees	529	802
Refunds of previous years' expenditure	164	313
Other		4
	693	1,119
Net cost of operations	129,327	111,441

The accompanying notes are an integral part of this statement. The notes numbered 8, 9, 10 and 11 and Schedule 1 accompanying the audited financial statements included in this section are also an integral part of this statement.

RECONCILIATION OF NET COST OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988
(in thousands of dollars)

	1988	1987
Net cost of operations on the accrual basis of accounting	117,744	110,740
Add: purchase of fixed assets	14,196	3,445
accrued liabilities	527	(567)
increase in inventories	422	159
variation of suspense account		20
corrections to suspense account revenues		8
	15,145	3,065
Less: depreciation	3,503	2,338
decrease in accounts receivable	59	24
corrections to expenditures		2
	3,562	2,364
Net cost of operations	129,327	111,441

National Museums of Canada—Continued

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED MARCH 31, 1988

1. Authority and objective

The National Museums of Canada was established by the National Museums Act in 1968 and is a departmental corporation named in Schedule B to the Financial Administration Act.

The Corporation's objective is to demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

The Corporation's operations comprise the National Gallery of Canada, the Canadian Museum of Civilization, the National Museum of Natural Sciences, the National Museum of Science and Technology, National Programmes, Corporate Management and Corporate Services.

Operations, capital and grants and contributions are funded by budgetary lapsing authorities and employee benefits are authorized by statutory authorities.

2. Accounting policies

(a) Expenditure

Expenditure is accounted for on the accrual basis of accounting, except for employee termination benefits, vacation pay, and trust account transactions which are accounted for on the cash basis of accounting.

(b) Revenue

Revenue is accounted for on the cash basis of accounting in accordance with Government of Canada accounting policies.

(c) Capital purchases

Capital acquisitions are charged to operating expenditure in the year of purchase.

(d) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in the operating expenditures.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

(f) Pension plan

The employees of the Corporation participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Corporation contribute equally to the cost of the plan. Contributions in respect of current service are expensed during the year in which services are rendered. With respect to past service, contributions are expensed when paid.

(g) Publishing and boutique operations

Operating expenditure of publishing and boutiques do not include costs relating to personnel, travel, building maintenance, rent and utilities. These costs are included as general operating expenses.

3. Parliamentary appropriations

	1988		1987	
	Gross \$	Credits \$	Net \$	Net \$
Department of Communications				
Vote 70	70,272,128	1,232,470	69,039,658	70,724,363
Overexpended (lapsed)	(561,294)		(561,294)	1,373,290
Deferred	(1,735,967)		(1,735,967)	(983,974)
	67,974,867	1,232,470	66,742,397	71,113,679
Vote 75	23,075,197		23,075,197	
Lapsed	(505,224)		(505,224)	
	22,569,973		22,569,973	
Vote 80 (75 in 1987)	5,262,639		5,262,639	8,396,700
Lapsed	(842)		(842)	(363)
	5,261,797		5,261,797	8,396,337
Statutory—Contributions to employee benefit plans...	7,227,000		7,227,000	6,092,000
Total use of appropriations	103,033,637	1,232,470	101,801,167	85,602,016

4. Inventories

Inventories are valued at the lower of cost and net realizable value, except for the cost of books and pamphlets which is written down on a straight-line basis over a five-year period to take into account obsolescence.

Inventories on hand to year-end are as follows:

	1988	1987
	(in thousands of dollars)	
Books, pamphlets, replicas, etc.	1,663	1,201
Publications in process	200	240
	1,863	1,441

National Museums of Canada—Continued

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED MARCH 31, 1988—Concluded

5. Fixed assets and accumulated depreciation

Had the previous accounting policies of the Corporation continued with respect to capitalization of fixed assets and recording depreciation, the balances would be as follows:

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Transferred to Dept. of Communications	Balance at end of year
	(in thousands of dollars)				
Leasehold improvements	4,968	2,373		57	7,284
Furniture and equipment	10,979	9,210	919	2,474	16,796
EDP equipment	2,277	2,367		601	4,043
Automotive	1,277	246	114	579	830
	19,501	14,196	1,033	3,711	28,953

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Transferred to Dept. of Communications	Balance at end of year
	(in thousands of dollars)				
Leasehold improvements	2,215	212		21	2,406
Furniture and equipment	5,173	2,316	919	1,138	5,432
EDP equipment	1,030	809		255	1,584
Automotive	737	166	114	257	532
	9,155	3,503	1,033	1,671	9,954

Useful lives have been estimated as follows:

Leasehold equipment	Term of the lease
Furniture and equipment	5-12 years
EDP equipment	5 years
Automotive	5 years

6. Purchase of objects for the collections of the Corporation

	1988	1987
	(in thousands of dollars)	
National Gallery of Canada	859	1,249
Canadian Museum of Civilization	532	187
National Museum of Natural Sciences	85	74
National Museum of Science and Technology	144	83
	1,620	1,593

SCHEDULE OF PUBLISHING AND BOUTIQUE
OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988
(in thousands of dollars)

	1988	1987
Sales		
Publishing	342	501
Boutiques	890	1,035
	1,232	1,536
Cost of sales		
Publishing	308	800
Boutiques	1,148	777
	1,456	1,577
Loss	224	41

National Museums of Canada—Continued

AUDITOR'S REPORT

TO THE CHAIRMAN OF THE BOARD OF TRUSTEES
OF THE
NATIONAL MUSEUMS OF CANADA

I have examined the balance sheet of National Museums of Canada as at March 31, 1988 and the statements of operations, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor of Canada

Ottawa, Canada
July 29, 1988

BALANCE SHEET AS AT MARCH 31, 1988
(in thousands of dollars)

ASSETS	1988	1987	LIABILITIES AND EQUITY	1988	1987
Current			Current		
Deposit with Receiver General for Canada	22,151	10,944	Accounts payable and accrued liabilities	13,250	8,686
Accounts receivable	321	327	Due to Government departments and other Crown Corporations	9,494	3,533
Inventories (Note 4)	1,863	1,441	Deferred parliamentary appropriation (Note 6)	1,736	983
Prepaid expenses	137		Current portion of accrued employee termination benefits	246	125
	24,472	12,712		24,726	13,327
Trust account (Schedule 1)	1,405	1,290	Accrued employee termination benefits	3,968	4,498
Collections	1	1	Trust account (Schedule 1)	1,405	1,290
Property and equipment (Note 5)	18,999	10,346	Equity	14,778	5,234
	44,877	24,349		44,877	24,349

Approved by Management:

JOHN EDWARDS
Secretary-General

W.J. KOZAR
Assistant Secretary-General

Approved by the Board:

SEAN B. MURPHY
Chairman

RODRIGUE TREMBLAY
Trustee

National Museums of Canada—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988
(in thousands of dollars)

	1988	1987
Expenses		
Operating (Schedule 2)	111,367	101,850
Grants	5,262	8,396
Purchase of objects for the collections of the Corporation (Note 7)	1,753	1,644
	118,382	111,890
Revenue	638	1,150
Cost of operations	117,744	110,740
Financed by:		
Parliamentary appropriations		
Operating expenditures (Note 6)	66,748	71,113
Grants (Note 6)	5,262	8,396
Capital (Note 6)	22,564	
Statutory—Contributions to employee benefit plans	7,227	6,093
	101,801	85,602
Services provided without charge by Government depart- ments (Note 8)	28,219	26,958
	130,020	112,560
Excess of financing over cost of operations	12,276	1,820

STATEMENT OF EQUITY
FOR THE YEAR ENDED MARCH 31, 1988
(in thousands of dollars)

	1988	1987
Balance at beginning of the year	5,234	4,533
Excess of financing over cost of operations	12,276	1,820
Fixed assets transferred to Department of Communications ..	(2,039)	
Revenue transferred to Receiver General for Canada	(693)	(1,119)
Balance at end of the year	14,778	5,234

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1988
(in thousands of dollars)

	1988	1987
Operating		
Cost of operations	(117,744)	(110,740)
Items not affecting funds		
Depreciation	3,503	2,337
Services provided without charge by Govern- ment departments	28,219	26,958
Employee termination benefits	(530)	668
Increase of operating components of working capital	10,847	2,893
Revenue transferred to Receiver General for Canada	(693)	(1,119)
Funds applied to the operating activities	(76,398)	(79,003)
Investing		
Purchase of property and equipment	(14,196)	(3,445)
Financing		
Parliamentary appropriations	101,801	85,602
Increase in the deposit with Receiver General for Canada	11,207	3,154
Deposit at beginning of the year	10,944	7,790
Deposit at end of the year	22,151	10,944

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988

1. Authority, objective and operations

The National Museums of Canada was established by the National Museums Act in 1968 and is a departmental corporation named in Schedule B to the Financial Administration Act.

The Corporation's objective is to demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

The Corporation's operations comprise the National Gallery of Canada, the Canadian Museum of Civilization, the National Museum of Natural Sciences, the National Museum of Science and Technology, National Programmes, Corporate Management and Corporate Services.

2. Accounting policies

(a) Basis of accounting

Expenses and revenue are accounted for using the accrual basis of accounting, except for refunds of previous years' expenditure and the trust account which are recorded on a cash basis. Parliamentary appropriations are recorded in the year to which they apply.

(b) Inventories

Inventories are valued at the lower of cost and net realizable value, except for the cost of books and pamphlets which is written down on a straight-line basis over a five-year period to take into account obsolescence.

(c) Property and equipment

Property and equipment are carried at cost and depreciated using the straight-line method over their estimated useful lives as follows:

Equipment	5 to 12 years
Building renovations	25 years
Office furniture	5 to 10 years

Expenses related to the design and development of exhibits, and the fit-up of new accommodations excluding property and equipment, are charged to operations in the year they occur.

(d) Collections

Collections constitute the major portion of the Corporation's assets but are shown at a nominal value of \$1,000 on the balance sheet because of the practical difficulties in reflecting them at a meaningful value. Objects purchased for the collections of the Corporation are recorded as expenses in the year of acquisition. Objects donated to the Corporation are not recorded in the books of accounts.

(e) Services provided without charge

Amounts for services provided without charge by Government departments are included in operating expenses.

National Museums of Canada—Continued

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1988—Continued

(f) Pension plan

The employees of the Corporation participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Corporation contribute equally to the cost of the Plan. This contribution represents the total liability of the Corporation. Contributions in respect of current service are expensed during the year in which services are rendered. With respect to admissible past service, contributions are expensed when paid; the terms of payment are set by the applicable purchase conditions.

(g) Publishing and boutiques operations

Operating expenses of publishing and boutiques, including costs relating to personnel, travel, transportation, advertising, building maintenance, rent and utilities, are included in general operating expenses.

(h) Employee termination benefits

On termination of employment, employees of the Corporation are entitled to certain benefits provided for under their collective agreement and their conditions of employment. The cost of these benefits is expensed in the year in which they are earned.

3. Devolution

On May 21, 1987, the Minister of Communications announced the Government's decision to proceed with the phasing out of the National Museums of Canada (NMC). Consequently, the responsibilities, authority and accountability of the directors of the National Gallery of Canada, the National Museum of Science and Technology, the Canadian Museum of Civilization and the National Museum of Natural Sciences will be increased. Furthermore, legislation will be proposed to create four new institutions.

In addition, the majority of the staff, functions and resources of Corporate Services were devolved to the four museums as of April 1, 1988.

The National Programmes and associated support services provided by Corporate Services were transferred to the Department of Communications as of September 1, 1987 pursuant to a Privy Council Order (PC 1987-1776).

Appropriation Act No. 4 of 1987 authorized the transfer of \$11.4 million from Vote 70 (\$8.3 million) and Vote 80 (\$3.1 million) of NMC to the Department of Communications. Commitments of \$5.1 million were also transferred to the Department of Communications. These commitments are not reflected in the financial statements for 1987-88.

In addition to the appropriations transferred for operating expenses and grants, assets with a net book value of \$2,039,000 were also transferred to the Department of Communications.

4. Inventories

	1988	1987
	(in thousands of dollars)	
Books, pamphlets, replicas and other materials	1,663	1,201
Publications in process	200	240
	<u>1,863</u>	<u>1,441</u>

5. Property and equipment

	1988		1987	
	Cost	Accumulated depreciation	Net book value	Net book value
	(in thousands of dollars)			
Equipment	14,597	4,776	9,821	5,250
Building renovations	7,284	2,406	4,878	2,753
Office furniture	7,072	2,772	4,300	2,343
	<u>28,953</u>	<u>9,954</u>	<u>18,999</u>	<u>10,346</u>

National Museums of Canada—Continued

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1988—Concluded

6. Parliamentary appropriations

	Operating expenditures		Grants		Capital	
	1988	1987	1988	1987	1988	1987
	(in thousands of dollars)					
Department of Communications						
Vote 70	68,243	67,332				
Vote 75					24,163	
Vote 80			5,263	8,396		
Deferred from the previous year	983	1,041				
Supplemented by Treasury Board						
Vote 5		2,217				
Vote 10	100	133				
	69,326	70,723	5,263	8,396	24,163	
Amount overexpended (lapsed)	(842)	1,373	(1)		(1,599)	
Amount deferred	(1,736)	(983)				
Amount used	66,748	71,113	5,262	8,396	22,564	

The amount deferred represents the funds available for the purchase of objects for the collections of the Corporation until the end of the next year.

Vote 70 includes an amount of \$16,696,000 (1987—\$4,420,000) and Vote 75 includes an amount of \$17,600,000 for the fit-up and exhibit development for the new Museums of Civilization and Aviation, and the National Gallery.

7. Objects for the collections of the Corporation

	1988	1987
	(in thousands of dollars)	
Parliamentary appropriation deferred from the previous year	983	1,041
Parliamentary appropriation received	2,506	2,045
	3,489	3,086
Purchase of objects for the collections of the Corporation		
National Gallery of Canada	859	1,290
Canadian Museum of Civilization	660	187
National Museum of Natural Sciences	88	74
National Museum of Science and Technology	146	93
	1,753	1,644
Transferred to operating expenditures		(459)
Parliamentary appropriation deferred to the following year	1,736	983

8. Services provided without charge by Government departments

	1988	1987
	(in thousands of dollars)	
Accommodation	26,908	25,873
Employee insurance premiums	1,068	940
Accounting and cheque issue service	209	122
Employee compensation payments	34	23
	28,219	26,958

9. Purchase of a major collection

During the year, the National Museum of Natural Sciences entered into a number of agreements to purchase a privately-held mineralogical collection. The potential total cost of the project including the cost of the collection, the services of professional fund-raisers, and related developmental costs could reach \$7,000,000 over a period of three years if all purchase options are exercised. In 1987-88, the actual expenditures associated with the project totalled \$402,986.

10. Commitments

In addition to the agreements mentioned in Note 9, at March 31, 1988, the Corporation had entered into various agreements for a total of approximately \$7,945,687. The future minimum payments during the next 2 years are as follows:

	\$
1989	5,065,494
1990	2,880,193

11. Fit-up of new accommodations

- (a) The Corporation has received Treasury Board approval for fit-up and exhibit development funds associated with a number of new building projects. A summary of actual and approved levels of expenditures is set out below:

	1986-87	1987-88	1988-89	1989-90
	(in thousands of dollars)			
Budget	4,420	34,296	36,701	24,916
Actual	4,791	31,277		

- (b) The Canadian Museums Construction Corporation Inc. (CMCC) is providing on a cost recovery basis certain services to the Canadian Museum of Civilization related to the design, supply and installation of elements of exhibition development and fit-up work. In addition, regarding the fit-up program of the National Gallery of Canada, CMCC is providing project management services on a cost recovery basis and is directing the work of the consultant designers and construction managers.

National Museums of Canada—Concluded**SCHEDULE OF TRUST ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1988**
(in thousands of dollars)

	SCHEDULE 1	
	1988	1987
Receipts		
Gifts and bequests	568	662
Grants under Section 29 of the Cultural Property Export and Import Act	19	383
Interest income	73	53
	<u>660</u>	<u>1,098</u>
Disbursements		
Purchase of objects for the collections of the Corporation ..	294	162
Other	251	240
	<u>545</u>	<u>402</u>
Excess of receipts over disbursements	115	696
Balance at beginning of the year	1,290	594
Balance at end of the year, represented by deposit with Receiver General for Canada	1,405	1,290

**SCHEDULE OF OPERATING EXPENSES
FOR THE YEAR ENDED MARCH 31, 1988**
(in thousands of dollars)

	SCHEDULE 2	
	1988	1987
Personnel costs	49,708	50,880
Accommodation	26,908	25,873
Professional and special services	15,680	7,588
Depreciation	3,503	2,337
Protective services	2,568	1,844
Travel	2,132	2,519
Office supplies and equipment	2,043	2,856
Repairs and upkeep of equipment	1,933	1,705
Materials and supplies	1,592	1,575
Design and display	1,310	368
Communications	972	1,013
Publications	807	513
Rentals	531	1,060
Freight, express and cartage	491	791
Purchase of books	419	397
Advertising	348	255
Postage	220	251
Accounting and cheque issue service	209	122
Publishing and boutiques—Profit (Schedule 3)	(29)	(108)
Miscellaneous	22	11
	<u>111,367</u>	<u>101,850</u>

**SCHEDULE OF PUBLISHING AND BOUTIQUES
OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**
(in thousands of dollars)

	SCHEDULE 3	
	1988	1987
Sales		
Publishing	359	426
Boutiques	870	1,035
	<u>1,229</u>	<u>1,461</u>
Cost of sales		
Publishing	578	699
Boutiques	622	654
	<u>1,200</u>	<u>1,353</u>
Profit	29	108

National Research Council of Canada

MANAGEMENT REPORT

We have prepared the accompanying financial statement of the National Research Council of Canada in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This financial statement was prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in this financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with this financial statement, unless indicated otherwise.

The Council's finance branch develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and to safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The accounting system and financial statement of the Council continue to evolve to meet the challenges of our changing environment. The Council's finance branch made further strides this past year to better its cash management practices and financial management reporting.

A new automated accounts receivable system was implemented, improving the management of the Council's receivables and speeding up the collection process through better reporting. The NRC also participated in a pilot project to test some of the latest in relational database technology. The results so far look very promising and should lead to more flexible and timely financial management reporting.

Approved by:

J. K. PULFER
Senior financial officer

M. K. PAWLOWSKI
Senior full-time financial officer

July 25, 1988

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Expenditure		
Grants and contributions		
Grants		
Grants to municipalities in accordance with the Municipal Grants Act	3,091,986	2,593,000
International affiliations	271,089	585,974
	3,363,075	3,178,974
Contributions		
Assistance to industry	63,043,215	66,842,308
TRIUMF project	25,899,846	26,092,846
National Optics Institute	8,422,951	
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	2,863,577	2,602,030
James Clerk Maxwell Telescope	1,840,431	
Other	1,480,720	2,655,524
Biotechnology Research Program	1,446,000	938,774
Energy projects		5,526,420
	108,359,815	107,836,876
Capital		
Space Science Program and Space Station ..	39,198,273	22,633,575
Minor capital expenditures	22,613,027	20,766,188
Major Capital Replacement Program	11,972,850	7,208,381
Other	2,912,544	5,432,800
Biotechnology Research Institute	2,094,207	10,335,936
Institute for Manufacturing Technology	758,840	1,004,970
Advanced Teleoperator System		598,058
	79,549,741	67,979,908
Operations		
Salaries and employee benefits	140,965,859	136,604,593
Termination benefits	2,348,227	10,480,454
Utilities, materials and supplies	39,751,217	33,715,080
Rentals	28,921,690	30,179,138
Professional and special services	16,670,413	19,080,351
Transportation and communications	8,866,293	7,360,574
Information	4,374,324	4,212,318
Other	50,147	203
	241,948,170	241,632,711
Administration		
Salaries and employee benefits	23,295,901	22,838,086
Termination benefits	191,226	2,256,882
Utilities, materials and supplies	7,632,378	7,604,640
Transportation and communications	5,118,785	5,204,209
Rentals	5,062,562	4,844,189
Professional and special services	4,487,798	4,787,726
Information	161,073	86,664
Other	19,758	17,687
	45,969,481	47,640,083
	475,827,207	465,089,578
Revenue		
Revenue credited to the vote		
Service fees	15,969,421	15,468,085
Sales of publications	4,006,557	3,782,247
Transfer from previous years' Special Funds	720,000	4,980,000
	20,695,978	24,230,332
Non-tax revenue		
Refunds of previous years' expenditure	2,904,119	1,364,962
Other	26,127	50,719
	23,626,224	25,646,013
Net cost of operations	452,200,983	439,443,565

The accompanying notes are an integral part of this statement.

National Research Council of Canada—Continued

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1988

1. Authority and purpose

The National Research Council of Canada was established under the National Research Council Act 1966-67 and is a departmental corporation named in Schedule B to the Financial Administration Act. The objectives of the Council are to create, acquire and promote the application of scientific and engineering knowledge to meet Canadian needs for economic, regional and social development and to promote and provide for the use of scientific and technical information by the people and Government of Canada to meet Canadian needs for economic, regional and social development. The Council's operating, capital and grant expenditures are funded through budgetary lapsing appropriations and revenue credited to vote. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on a cash receipts basis in accordance with the Government's accounting policies.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(d) Estimates of amounts for services provided without charge from Government departments are included in expenditures.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

	1988		1987	
	Gross \$	Credits \$	Net \$	Net \$
Vote 10.....	237,714,510	18,804,510	218,910,000	216,778,741
Lapsed.....	692,859		692,859	131,281
	237,021,651	18,804,510	218,217,141	216,647,462
Vote 15.....	81,928,468	1,891,468	80,037,000	67,363,000
Lapsed.....	2,378,727		2,378,727	60,092
	79,549,741	1,891,468	77,658,273	67,302,908
Vote 20.....	115,843,000		115,843,000	110,918,000
Lapsed.....	7,483,185		7,483,185	3,081,124
	108,359,815		108,359,815	107,836,876
Statutory contributions to employee benefits plans.....	23,396,000		23,396,000	21,072,000
Total use of appropriations.....	448,327,207	20,695,978	427,631,229	412,859,246
Add: services provided without charge by the Council and other Government departments.....	27,500,000		27,500,000	28,000,000
Less: non-tax revenue.....		(2,930,246)	2,930,246	1,415,681
Net cost of operations.....	475,827,207	23,626,224	452,200,983	439,443,565

4. Accounts receivable

At year end, accounts receivable from the provision of services and sales of publications are as follows:

	1988 \$	1987 \$
Current:		
Outside parties.....	1,261,131	1,131,698
Government of Canada.....	3,537	3,981
	1,264,668	1,135,679

5. Trust accounts

The Council keeps in trust monies received from organizations to cover expenditures made on their behalf.

	1988 \$	1987 \$
Balance, beginning of year.....	268,699	63,587
Payments made.....	178,106	13,140
Monies received.....	260,278	218,252
Balance, end of year.....	350,871	268,699

National Research Council of Canada—Concluded**NOTES TO THE STATEMENT OF OPERATIONS****MARCH 31, 1988—Concluded****6. Contingent liabilities**

In connection with its operations the Council is a defendant in certain cases of litigation. It is estimated that pending and threatened litigation amount to \$308,507.

7. Contractual obligations

The Council has commenced capital expenditure programs aggregating \$35,295,000 (\$9,696,000 in 1988-89, \$5,120,000 in 1989-90 and \$460,000 in 1990-91) for the modernization and extension to its laboratories and modernization of its computer equipment. To March 31, 1988 the Council has spent \$20,019,000 on the programs.

Natural Sciences and Engineering Research Council

MANAGEMENT REPORT

We have prepared the accompanying financial statement of the Natural Sciences and Engineering Research Council in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This financial statement was prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in this financial statement, unless indicated otherwise.

The Council's directorate of finance and administration develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

This financial statement has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's financial statement, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The accounting system and financial statement of the Council have evolved over the years to meet the changes in the structure of the grants and scholarships programs and to give improved reporting and control of expenditures relating to those programs.

Approved by:

FRED TURNER

Comptroller, Finance and Administration
(Senior full-time financial officer)

GILLES JULIEN

Executive Director and Treasurer
(Senior financial officer)

June 30, 1988

AUDITOR'S REPORT

TO THE NATURAL SCIENCES AND
ENGINEERING RESEARCH COUNCIL
AND THE

MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY

I have examined the statement of operations of the Natural Sciences and Engineering Research Council for the year ended March 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1988 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 16, 1988

Natural Sciences and Engineering Research Council—

Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Expenditure		
Grants and scholarships (Schedule I)		
Research base.....	203,767,037	196,430,470
Scholarships and fellowships	53,221,848	54,176,386
Targeted research	52,994,598	49,821,553
General research support and other activities	16,274,942	7,636,214
	326,258,425	308,064,623
Operating		
General administration		
Salaries	5,097,096	4,800,079
Employee benefits.....	800,000	773,000
Termination benefits		146,401
	5,897,096	5,719,480
Professional and special services.....	1,929,557	2,157,904
Accommodation, administrative and other services provided without charge by Government departments and agencies.....	1,230,000	1,199,380
Travel, transportation and communications.....	679,624	576,602
Information	669,053	522,088
Rentals	330,020	389,874
Equipment repair and maintenance	309,833	241,279
Computer, furniture and other equipment	266,785	424,244
Office supplies	167,755	155,366
	11,479,723	11,386,217
Council and its committees		
Travel, transportation and communications.....	1,293,994	1,280,005
Honoraria, professional and special services.....	387,383	251,216
Office supplies, rentals and information.....	18,844	9,035
	1,700,221	1,540,256
	13,179,944	12,926,473
	339,438,369	320,991,096
Revenue		
Non-tax revenue		
Refunds of previous years' expenditure	612,610	667,315
Miscellaneous	1,272	
	613,882	667,315
Net cost of operations (Note 3)	338,824,487	320,323,781

The accompanying notes and schedules are an integral part of this statement.

Approved by the Council:

A. W. MAY
President

GILLES JULIEN
Executive Director and Treasurer

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1988

1. Authority and objective

The Council was established in 1978 by the Natural Sciences and Engineering Research Council Act, and is a departmental corporation named in Schedule B to the Financial Administration Act. Its objective is to promote and support both research and the provision of highly qualified personnel in the natural sciences and engineering. The Council's grants and scholarships and operating expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants and scholarships are charged to expenditure as disbursed. All other expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Services provided without charge

Estimates of amounts for services provided without charge from Government departments and agencies are included in expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure. These funds are remitted to the Receiver General for Canada.

(e) Contributions to the Public Service Superannuation Plan

Employees are covered by the Public Service Superannuation Plan administered by the Government of Canada. Contributions to the Plan are required from both the employee and the Council. Contributions with respect to current service are expensed in the current year. Contributions with respect to past service benefits are expensed when paid, generally over the remaining service lives of the employees.

3. Parliamentary appropriations

	1988	1987
	\$	\$
Science and Technology		
Vote 25	11,480,000	12,273,000
Transferred to Vote 30		836,000
Lapsed	330,056	482,907
	11,149,944	10,954,093
Vote 30	326,258,500	307,232,500
Transferred from Vote 25		836,000
Lapsed	75	3,877
	326,258,425	308,064,623
Statutory contributions to employee benefit plans	800,000	773,000
Total use of appropriations	338,208,369	319,791,716
Add: services provided without charge by Government departments and agencies	1,230,000	1,199,380
Less: non-tax revenue	613,882	667,315
Net cost of operations	338,824,487	320,323,781

Natural Sciences and Engineering Research Council— Concluded

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1988—Concluded

4. Commitments

As at year end, the Council had the following commitments in respect of grants and scholarships which have been approved for payment in future years, subject to the provision of funds by Parliament and final approval by the Council:

Year of payment	March 31	
	1988	1987
	(in millions of dollars)	
1987-88		294.9
1988-89	306.8	160.4
1989-90	161.2	73.5
1990-91	76.3	10.0
1991-92	8.2	1.7
1992-93	2.7	
	<u>555.2</u>	<u>540.5</u>

5. Grants and scholarships administered and disbursed for Government departments, agencies and organizations outside the Government

Grants and scholarships administered and disbursed by the Council on behalf of Government departments, agencies and organizations outside the Government, which are not included in the statement of operations, are detailed in Schedule II. Most of these disbursements are made by the Council from lapsing funds entrusted to it by Government departments and agencies.

The Council held in trust for two organizations outside the Government (NATO and AECL) grants and scholarships funds.

	1988	1987
	\$	\$
Balance, beginning of year	295,052	108,761
Funds received	586,512	582,206
Interest received	36,445	
	<u>918,009</u>	<u>690,967</u>
Less: disbursements	468,502	395,915
Balance, end of year, represented by deposit with Receiver General for Canada	<u>449,507</u>	<u>295,052</u>

6. Donation trust fund

This account records monies, securities or other property received by way of gift, bequest or otherwise as approved by the Council. Donations are received and funds are paid out subject to the terms upon which such monies are given, bequested or otherwise made available to the Council.

	1988	1987
	\$	\$
Balance, beginning of year	32,620	31,050
Donations received	30,000	30,150
	<u>62,620</u>	<u>61,200</u>
Less: disbursements	21,428	28,580
Balance, end of year, represented by deposit with Receiver General for Canada	<u>41,192</u>	<u>32,620</u>

SCHEDULE OF GRANTS AND SCHOLARSHIPS FOR THE YEAR ENDED MARCH 31, 1988

SCHEDULE I

	1988	1987
	\$	\$
Research base		
Operating grants	159,336,672	151,195,964
Collaborative research initiatives	12,164,462	10,138,484
Equipment grants	22,262,479	25,415,758
Infrastructure grants	10,003,424	9,680,264
	<u>203,767,037</u>	<u>196,430,470</u>
Scholarships and fellowships		
Undergraduate research awards	5,512,360	7,257,793
Postgraduate scholarships	30,396,746	29,481,363
Research fellowships	17,312,742	17,437,230
	<u>53,221,848</u>	<u>54,176,386</u>
Targeted research		
Strategic grants	31,227,654	31,963,856
University-industry programs	21,766,944	17,857,697
	<u>52,994,598</u>	<u>49,821,553</u>
General research support and other activities		
General research grants	9,566,023	1,974,445
International activities	861,805	869,530
Other general support	5,847,114	4,792,239
	<u>16,274,942</u>	<u>7,636,214</u>
	<u>326,258,425</u>	<u>308,064,623</u>

SCHEDULE OF GRANTS AND SCHOLARSHIPS ADMINISTERED AND DISBURSED FOR GOVERNMENT DEPARTMENTS, AGENCIES AND ORGANIZATIONS OUTSIDE THE GOVERNMENT FOR THE YEAR ENDED MARCH 31, 1988

SCHEDULE II

	1988	1987
	\$	\$
Visiting fellowships		
Energy, Mines and Resources Canada	1,158,494	1,082,080
Agriculture Canada	1,087,649	1,206,667
Fisheries and Oceans Canada	594,652	815,054
National Research Council Canada	498,831	451,111
National Defence	387,078	321,267
Environment Canada	244,580	315,379
Health and Welfare Canada	193,166	228,415
Communications Canada	119,994	146,364
Atomic Energy of Canada Limited	13,215	89,933
	<u>4,297,659</u>	<u>4,656,270</u>
NATO science fellowships		
North Atlantic Treaty Organization	455,287	305,982
CIDA/NSERC research associateships		
Canadian International Development Agency	218,625	226,360
Industrial Research Chairs		
Environment Canada	214,900	110,000
University-industry programs		
Cooperative R & D Grants		
Energy, Mines and Resources Canada	25,000	
	<u>5,211,471</u>	<u>5,298,612</u>

Science Council of Canada

MANAGEMENT REPORT

We have prepared the accompanying financial statement of the Science Council of Canada (hereafter called Council) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council. In order to assure maximum objectivity and freedom from bias, the financial data contained in this financial statement has been examined by the audit and review committee of the Council.

This financial statement was prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with this financial statement, unless indicated otherwise.

The Council's directorate of financial services develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

This financial statement and the notes have been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's financial statement, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The accounting system and financial statement of the Council have evolved over the years to meet changing conditions. Council is constantly reviewing its policies and practices in order to improve its standards of accounting and financial management.

Approved by:

GENE NYBERG

Secretary of Council and Director of Communication

GERALDINE KENNEY-WALLACE

Chairman

June 27, 1988

AUDITOR'S REPORT

TO THE SCIENCE COUNCIL OF CANADA

AND THE

MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY

I have examined the statement of operations of the Science Council of Canada for the year ended March 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1988 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 27, 1988

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Expenditure		
Operations		
Salaries and employee benefits	1,533,850	1,435,312
Employee termination benefits	13,259	25,769
Professional and special services	408,084	365,280
Accommodation	193,336	418,150
Council members' travel	147,711	121,844
Publication of reports and studies	128,347	134,477
Travel and transportation	92,155	103,003
Utilities, materials and supplies	58,578	49,738
Telecommunications	38,811	55,305
Furniture and equipment	28,896	4,290
Purchased repair and maintenance	27,301	34,790
Rental of equipment	19,871	16,163
Miscellaneous	225	354
	2,690,424	2,764,475

Administration

Salaries and employee benefits	320,549	304,958
Accommodation	37,166	43,744
Training and memberships	1,833	5,190
Travel	587	1,315
	360,135	355,207

Revenue

Non-tax revenue		
Refunds of previous years' expenditure	938	
Net cost of operations (Note 3)	3,049,621	3,119,682

The accompanying notes and schedule are an integral part of this statement.

Approved:

GENE NYBERG

Secretary of Council and Director of Communication

GERALDINE KENNEY-WALLACE

Chairman

Science Council of Canada—Concluded**NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1988****1. Authority and objective**

The Council was established in 1966 by the Science Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The Council's operating expenditure is funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

The objective of the Council is to assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

2. Accounting policies**(a) Expenditure recognition**

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of office furniture and equipment are charged to expenditure in the year of purchase.

(c) Contributions to the Public Service Superannuation Plan

Employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Council contribute equally to the cost of the Plan. Contributions by the Council are charged to expenditure on a current basis.

(d) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in expenditures.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as non-tax revenue when received and are not deducted from expenditure. These funds are remitted to the Receiver General for Canada.

3. Parliamentary appropriations

	1988	1987
	\$	\$
Ministry of State for Science and Technology		
Vote 35	2,494,000	2,388,000
Supplemented by Treasury Board		
Vote 5	37,500	13,000
Vote 10	2,700	3,600
	2,534,200	2,404,600
Lapsed	223	1,092
	2,533,977	2,403,508
Statutory contributions to employee benefit plans	248,000	222,000
Total use of appropriations	2,781,977	2,625,508
Add: services provided without charge by Government departments	268,582	494,174
Less: non-tax revenue	938	
Net cost of operations	3,049,621	3,119,682

4. Bequest

The Council received a bequest to be used to promote the study of humanities, as the Council may see fit, and for educational purposes generally. The transactions relating to this account, which are not included in the statement of operations, are as follows:

	1988	1987
	\$	\$
Balance, beginning of year	345,885	
Principal received during the year	1,299	325,545
Interest received during the year	26,785	20,340
Balance, end of year, represented by deposit with Receiver General for Canada	373,969	345,885

5. Comparative figures

The amounts for the statement of operations for 1987 presented for comparative purposes have been restated to conform to the 1988 presentation.

SCHEDULE OF AMOUNTS ADMINISTERED AND DISBURSED FOR GOVERNMENT DEPARTMENTS AND AGENCIES WHICH ARE NOT INCLUDED IN THE STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 1988

SCHEDULE

	1988	1987
	\$	\$
Ministry of State for Science and Technology		
Canada/Japan joint study of complementarity in the field of science and technology	50,000	
Methodology for developing R&D targets and strategies on an industry-by-industry basis	20,000	
Preparation of background material and reports for the National Conference on technology and innovation	6,336	
Management of the National Science and Technology policy forum in Winnipeg		13,926
Preparation of a report on emerging sensor technology		2,000
Natural Sciences and Engineering Research Council of Canada		
Listing of broad priority topics for precompetitive university research refined and finalized during a series of National Workshops		113,374
Environment Canada		
Matching funding to support Council's water study public workshops	20,000	
Assistance toward Council's water study component "Groundwater"	10,000	
Energy, Mines and Resources		
Assistance toward Council's water study component "Groundwater"	5,000	
International Joint Commission		
Assistance toward Council's water study component "Groundwater"		10,000
Department of Communications		
Assistance toward preparatory work for meeting on Information Economy		3,000
	224,710	28,926

Social Sciences and Humanities Research Council

MANAGEMENT REPORT

We have prepared the accompanying financial statement of the Social Sciences and Humanities Research Council in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council. In order to assure maximum objectivity and freedom from bias, the financial data contained in this financial statement has been examined by the audit and review committee of the Council.

This financial statement was prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with this financial statement, unless indicated otherwise.

The Council's directorate of financial services develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

This financial statement has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's financial statement, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

Approved by the Council:

P. CHARTRAND

A/Director, Financial and Administrative Services

G. BOULIANE

Treasurer

June 30, 1988

AUDITOR'S REPORT

TO THE SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL
AND THE
SECRETARY OF STATE OF CANADA

I have examined the statement of operations of the Social Sciences and Humanities Research Council for the year ended March 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1988 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 24, 1988

Social Sciences and Humanities Research Council— *Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988
(in thousands of dollars)

	1988	1987
Expenditure		
Grants		
Research grants	25,554	20,163
Fellowships	17,935	23,571
Strategic grants	8,943	7,835
Research communication grants	5,653	7,161
Negotiated grants	3,395	3,876
International relations grants	1,564	1,543
Matching incentives	841	
Special grants	394	235
Jules and Gabrielle Léger fellowship		40
	<u>64,279</u>	<u>64,424</u>
Operations		
Salaries and employee benefits	2,868	2,715
Accommodation	475	432
Expenditure for Council and its committees	305	401
Professional and special services	201	143
Acquisition of office furniture and equipment	190	151
Communications and travel	137	126
Material and supplies	120	163
Advertising and publication	100	62
Postage and freight	89	70
Repairs and maintenance	69	6
Rental of facilities and equipment	41	61
Program evaluation	28	76
Employee termination benefits		11
	<u>4,623</u>	<u>4,417</u>
Administration		
Salaries and employee benefits	1,251	1,236
Accommodation	204	203
Acquisition of office furniture and equipment	82	68
Professional and special services	75	54
Material and supplies	44	53
Postage and freight	38	31
Repairs and maintenance	38	8
Communications and travel	32	34
Rental of facilities and equipment	18	28
Advertising and publication	6	2
Other	1	
Employee termination benefits		24
	<u>1,789</u>	<u>1,741</u>
	<u>70,691</u>	<u>70,582</u>
Non-tax revenue		
Refunds of previous years' expenditure	763	756
Net cost of operations (Note 3)	<u>69,928</u>	<u>69,826</u>

The accompanying notes are an integral part of this statement.

Approved by the Council:

PAULE LEDUC
President

GASTON BOULIANE
Treasurer

NOTES TO THE STATEMENT OF OPERATIONS **MARCH 31, 1988**

1. Authority and objective

The Council was established in 1977 by the Social Sciences and Humanities Research Council Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to promote and assist research and scholarship in the social sciences and humanities.

The operating and grants expenditures are funded by budgetary lapsing authorities. Employee benefit plans contributions are authorized by a statutory authority.

2. Accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants are charged to expenditure when disbursed. Operating expenditure is recorded on an accrual basis, in accordance with the Government's Payables at Year End accounting policy, except for employee termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisition of office furniture and equipment is recorded as operating expenditure in the year of purchase.

(c) Services provided without charge by other departments

Estimates of amounts for services provided without charge by other Government departments are included in operating expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

(e) Pension plan

Employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Council contribute equally to the cost of the Plan. Council's contributions are charged to expenditure on a current basis.

Social Sciences and Humanities Research Council— Concluded

NOTES TO THE STATEMENT OF OPERATIONS

MARCH 31, 1988—Concluded

3. Parliamentary appropriations

Parliamentary appropriations are recorded when used and any amount not used lapses in accordance with Section 30 of the Financial Administration Act. Appropriations are as follows:

	Grants		Operating expenditure	
	1988	1987	1988	1987
	(in thousands of dollars)			
Secretary of State				
Main Estimates				
Vote 25	62,279	57,524		
Vote 20			5,141	5,698
Supplementary Estimates (E)	2,000			
Supplementary Estimates (A)		6,300		
Supplementary Estimates (C)		600		(600)
Contributions to employee benefit plans			575	542
	64,279	64,424	5,716	5,640
Amounts lapsed				
Amount not used			(2)	(79)
Reserve allotment			(86)	(140)
Total use of appropriations	64,279	64,424	5,628	5,421
Add: services provided without charge by other Government departments			784	737
Deduct: non-tax revenue			(763)	(756)
Net cost of operations	64,279	64,424	5,649	5,402

4. Supplementary information

(a) Accounts receivable

Accounts receivable from award holders amounting to \$93,423 (1987—\$148,530) are not included in the statement of operations.

(b) Queen's Fellowship Fund

The Queen's Fellowship Fund consists of \$250,000 which has been deposited in an interest bearing trust account. The interest earned is used for fellowships to graduate students in certain fields of Canadian studies. The operations of the Fund, which are not included in the statement of operations, are as follows:

	1988	1987
	(in thousands of dollars)	
Balance, beginning of year	290	295
Add—Interest earned	21	22
Less—Fellowships paid	(40)	(27)
Balance, end of year, represented by deposits in the Consolidated Revenue Fund, in the name of the Council	271	290

(c) Special Trust Fund

This trust fund was established for the receipt and disbursement of private donations for the purpose of special projects in the field of social sciences and humanities research activities. The operations of this special trust fund, which are not included in the statement of operations, are as follows:

	1988	1987
	(in thousands of dollars)	
Balance, beginning of year	18	41
Add—Donation received	25	13
—Interest earned		2
Less—Fellowships paid	(37)	(38)
Balance, end of year, represented by deposits in the Consolidated Revenue Fund in the name of the Council	6	18

(d) Matching grants: Incentive payment

The Government's objectives in introducing the matching policy are to increase, in partnership with the private sector, the level of funding for university research, and to encourage stronger research collaboration between the two sectors.

When the matching funds policy was developed, the Social Sciences and Humanities Research Council indicated its intention to pay the universities an incentive based on the matching grants claimed by the Council for the first two years of the program. For the first year (1987-88) these incentive payments to universities totalled \$841,000.

5. Commitments

Payment of grants and scholarships extending in future years are subject to the provision of funds by Parliament. Future years awards adjudicated prior to March 31, 1988 are payable as follows:

	(in millions of dollars)
1989	53.9
1990	14.7
Subsequent years	5.2
	73.8

The Director, The Veterans' Land Act

THE DIRECTOR, THE VETERANS' LAND ACT IS A DEPARTMENTAL CORPORATION NAMED IN SCHEDULE B TO THE FINANCIAL ADMINISTRATION ACT. NO REVENUE AND EXPENDITURE HAVE BEEN INCURRED IN THIS FISCAL PERIOD AND AS A RESULT, NO FINANCIAL STATEMENTS HAVE BEEN PRODUCED FOR THE PUBLIC ACCOUNTS.

The National Battlefields Commission

MANAGEMENT REPORT

We have prepared the accompanying financial statement of the National Battlefields Commission in accordance with the reporting requirements and standards of the Receiver General for Canada. Management is responsible for the integrity and objectivity of the financial information in this report. The role of the commissioners is to ensure that management fulfills its duty regarding financial information and internal control.

This financial statement was prepared according to the accounting policies set out in Note 2 on a basis consistent with that of the preceding year. Some of the information included in the financial statement is based on management's best estimates and judgments and gives due consideration to materiality. To fulfill its reporting responsibility management maintains a system of internal control to assure that the financial information is reliable and that the assets are safeguarded. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in this financial statement, unless indicated otherwise. The Commission also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The Auditor General performed an audit on the financial statement for the year ended March 31, 1988 according to generally accepted auditing standards, his role being to express an informed opinion to see if the financial statement presents fairly the financial transactions of the National Battlefields Commission for this period.

The opinion of the Auditor General is attached.

Approved by:

MICHEL LEULLIER
Secretary

FERNAND TREMBLAY
Chairman

June 30, 1988

AUDITOR'S REPORT

TO THE MINISTER OF THE ENVIRONMENT

I have examined the statement of operations of The National Battlefields Commission for the year ended March 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of the operations of the Commission for the year ended March 31, 1988 in accordance with the accounting policies set out in Note 2 to the statement of operations applied on a basis consistent with that of the preceding year.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
May 27, 1988

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Expenditures		
Ex-gratia payments (Note 7)	329,986	660,865
Operations		
Salaries and benefits	769,610	687,260
Employee termination benefits	24,351	10,279
Professional services	264,344	245,553
Maintenance	164,348	149,268
Fixed assets	160,371	121,226
Utilities, materials and supplies	146,433	131,900
Rentals	30,501	34,643
Transportation and communications	20,139	15,701
Information	12,791	39,136
	1,592,888	1,434,966
Administration		
Salaries and benefits	200,987	188,242
Professional services	61,917	47,573
Accounting services provided without charge by a Government department	4,600	4,600
	267,504	240,415
Total expenditures	2,190,378	2,336,246
Non-tax revenue		
Fines and penalties	17,241	16,699
Sale of equipment and supplies	1,926	14,294
Miscellaneous	2,817	6,287
	21,984	37,280
Net cost of operations (Note 3)	2,168,394	2,298,966

The accompanying notes are an integral part of this statement.

Approved by Management:

MICHEL LEULLIER
Secretary

Approved by the Commission:

FERNAND TREMBLAY
Chairman

The National Battlefields Commission—Concluded**NOTES TO THE STATEMENT OF OPERATIONS**
MARCH 31, 1988**1. Authority and objective**

The Commission was established in 1908 under an Act respecting The National Battlefields at Quebec for the purpose of acquiring, preserving and developing an historic battlefields park at Quebec.

The Commission is a departmental corporation named in Schedule B to the Financial Administration Act.

2. Significant accounting policies

The statement of operations has been prepared in accordance with the following accounting policies:

- Expenditures are recorded on an accrual basis, except for employee termination benefits and annual leaves which are accounted for when paid.
- Acquisitions of fixed assets, supplies and small tools are charged to operating expenditures in the year of purchase.
- Expenditures include estimated amounts for services provided without charge by a Government department and for contributions to employee benefit plans funded by the statutory vote of the Parks Canada Program.
- Receipts are recorded on a cash basis.
- Contributions to the superannuation plan administered by the Government of Canada, in respect of current and admissible past services, are charged to expenditures when paid. All employees of the Commission participate in this plan. The employees and the Commission contribute equally to the cost of the plan. The contributions represent the total liability of the Commission under the plan.

3. Parliamentary appropriation

	1988	1987
	\$	\$
National Battlefields Commission—		
Operating expenditures		
Vote 30	2,055,000	2,332,000
Lapsed	(2,622)	(81,536)
Use of appropriation	2,052,378	2,250,464
Add: contributions to employee benefit plans funded by the statutory vote of the Parks Canada Program	133,400	81,182
services provided without charge by a Government department	4,600	4,600
Less: non-tax revenue	(21,984)	(37,280)
Net cost of operations	2,168,394	2,298,966

4. Supplies inventory

As at March 31, 1988, the supplies inventory held by the Commission was valued at \$37,635 (\$37,352 as at March 31, 1987). The value of the inventory has been established using the weighted average cost method.

5. Fixed assets

The cost of fixed assets under the responsibility of the Commission is as follows:

	March 31, 1987	Additions	Disposals	March 31, 1988
	\$	\$	\$	\$
Land	724,710			724,710
Roadways, driveways and landscaping	1,029,431	64,673		1,094,104
Buildings	356,309	22,557		378,866
Equipment	864,808	73,141	12,795	925,154
	2,975,258	160,371	12,795	3,122,834

6. Special land and historical object purchase fund

Funds have been received from provincial and municipal governments and other administrations for the purpose of acquiring certain land and historical objects. These funds, together with revenue earned from the investment of such funds, are recorded in a special fund. As at March 31, 1988, the balance of this special fund amounts to \$141,917 (\$132,041 as at March 31, 1987) and is on deposit with the Receiver General for Canada. Interest earned during the year then ended amounted to \$9,876 (\$9,281 in 1987).

7. Ex-gratia payments

It has been decided to retain the exemption from grants in lieu of real estate taxes on federally owned park land in urban areas contained in the Municipal Grants Act. To compensate for the cessation of grants previously paid, the Treasury Board has approved ex-gratia payments corresponding to the 1985 municipal taxes for the year 1985-86, no more than $\frac{2}{3}$ of those taxes for the year 1986-87 and no more than $\frac{1}{3}$ of those taxes for the year 1987-88, with payments to cease thereafter.

8. Contractual obligation

In the course of its activities, the Commission has entered into a maintenance contract of a total value of \$372,800 including the renewed option year. The annual payments under this agreement are as follows:

	\$
1988-89	119,000
1989-90	123,800
1990-91	130,000

9. Contingent liabilities

In connection with its operations, the Commission is the defendant in certain pending claims and lawsuits. It is the opinion of management that these actions will not result in any material liabilities to the Commission.

Agricultural Products Board

MANAGEMENT REPORT

In connection with the recording of financial transactions in the Accounts of Canada and the reporting of financial information to be included in the Public Accounts, relating to Agricultural Products Board for the year ended March 31, 1988, we make the following representations, based on the best of our knowledge and belief.

We have prepared the accompanying financial statements of the Agricultural Products Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The responsibility for the integrity and objectivity of data in these financial statement rests with the Board.

These financial statements were prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements are based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Board's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by periodic internal audits. The Board also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

A. E. PROULX
Secretary-Manager

GILLES LAVOIE
Chairman

June 30, 1988

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Expenditure		
Purchases, processing and carrying charges		
Grapes.....	2,942,684	5,107,683
Administration.....	36,285	101,931
	2,978,969	5,209,614
Revenue		
Non-tax revenue		
Sale of commodities		
Grapes.....	1,679,778	4,123,716
Canned vegetables.....	225,000	225,000
Processed fruits.....	75,000	75,000
Raspberries.....		244,140
Refunds of previous year's expenditure.....		42,460
	1,979,778	4,710,316
Net cost of operations.....	999,191	499,298

The accompanying notes are an integral part of this financial statement.

RECONCILIATION OF NET COST OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Net cost of operations on the accrual basis of accounting.....	1,691,874	2,529,623
Less: decrease in inventories.....	1,713,148	
increase in accrued expenses.....	655,652	1,027,657
decrease in accrued revenues.....		1,044,465
	(676,926)	457,501
Add: increase in accrued revenues.....	1,676,117	
increase in inventories.....		41,797
Net cost of operations.....	999,191	499,298

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1988

1. Authority and objective

The Agricultural Products Board (the Board), which was established in 1951, operates under the authority of the Agricultural Products Board Act and comprises four members appointed by the Governor in Council.

The objective of the Board is to stabilize the prices of agricultural commodities through the purchase and sale of surplus commodities in times of depressed markets.

2. Accounting policies

The financial statement has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditures are recorded on the accrual basis, in accordance with the Government's PAYE accounting policy.

(b) Revenue recognition

Revenue is recorded on the cash receipts basis in accordance with the Government's accounting policies.

(c) Estimates of amounts for services provided without charge from Government departments are included in expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriation

	1988	1987
	\$	\$
Department of Agriculture		
Vote 5.....	2,964,077	5,190,334
Add: services provided without charge by Government departments.....	14,892	19,280
Less: non-tax revenue.....	1,979,778	4,710,316
Net cost of operations.....	999,191	499,298

Agricultural Products Board—Continued

NOTES TO THE STATEMENT OF OPERATIONS

MARCH 31, 1988—*Concluded*

4. Accounts and notes receivable

At year end, amounts receivable from outside parties for the sale of commodities are as follows:

	1988	1987
	\$	\$
Current.....	1,791,823	1,730,367
Long-term.....	617,888	1,225,522
Total accounts and notes receivable.....	<u>2,409,711</u>	<u>2,955,889</u>

5. Inventories

Inventories on hand at year end valued at the lower of cost and net realizable value are as follows:

	1988	1987
	\$	\$
Grape products.....	<u>2,028,184</u>	<u>3,741,332</u>

6. Losses in excess of the amount authorized

The Board has incurred losses to March 31, 1988 of \$121,000 in excess of the maximum amount authorized by the Governor in Council in respect of the Surplus 1986 Ontario Grapes Program. The Board will seek Governor in Council approval for losses incurred in excess of the maximum amount originally approved.

Agricultural Products Board—Continued**AUDITOR'S REPORT****TO THE MINISTER OF AGRICULTURE**

I have examined the balance sheet of the Agricultural Products Board as at March 31, 1988 and the statements of operations and equity for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1988 and the results of its operations and the changes in its equity for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

As explained in Note 3, the Board has entered into an agreement requiring that an agent provide a trust account in a chartered bank for the receipt and disbursement of funds received from the Board and of funds received from the sale of grapes in respect of the Surplus 1986 Ontario Grapes Program. During the year ended March 31, 1987, an amount of \$4,360,000, recorded as a use of parliamentary appropriation by the Board, was deposited in this trust account and disbursed for purposes of the Program. During the year ended March 31, 1988, a further \$2,951,969 (1987—\$1,104,251) comprising proceeds from the sale of grapes, refunds of processing costs and interest was also deposited to this account. Of this latter amount, \$1,943,686 (1987—\$914,939) was later disbursed from the trust account for purposes of the Program. The Agricultural Products Board Act requires that all expenditures for the purposes of the Act be paid out of moneys appropriated by Parliament. The Financial Administration Act requires that public money be deposited to the credit of the Receiver General.

In addition, as explained in Note 6, the Board has exceeded, by \$121,000, the limit for losses authorized by the Governor in Council in respect of the Surplus 1986 Ontario Grapes Program.

In my opinion, because the Board has entered into an agreement which resulted in a trust account being maintained for the receipt and disbursement of public money and because the Board has exceeded the limit for losses authorized by the Governor in Council in respect of the Surplus 1986 Ontario Grapes Program as described in the preceding two paragraphs, the related transactions of the Board that have come to my notice during my examination of the financial statements have not been in accordance with the Appropriation Acts for 1987-88, the Financial Administration Act and regulations and the Agricultural Products Board Act.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 30, 1988

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987	LIABILITIES AND EQUITY	1988	1987
	\$	\$		\$	\$
Current			Accounts payable	460,472	1,078,733
Cash held by agent (Note 3)	2,411,607	189,312	Refundable contribution by the Province of Ontario	1,273,913	
Accounts and notes receivable			Equity of Canada	5,115,117	5,807,800
—Current portion of long-term notes	675,000	300,000			
—Province of Ontario		386,595			
—Trade	1,116,823	1,043,772			
Inventories (Note 4)	2,028,184	3,741,332			
	6,231,614	5,661,011			
Long-term					
Notes receivable (Note 5)	617,888	1,225,522			
	6,849,502	6,886,533		6,849,502	6,886,533

Approved by:

A. E. PROULX
Secretary-Manager

GILLES LAVOIE
Chairman

Agricultural Products Board—Concluded**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Sales		
Grapes and grape products	4,145,267	3,760,237
Raspberry concentrate		244,140
	<u>4,145,267</u>	<u>4,004,377</u>
Cost of sales		
Grapes and grape products	5,390,172	5,504,840
Raspberry concentrate		244,140
	<u>5,390,172</u>	<u>5,748,980</u>
Loss on sales	1,244,905	1,744,603
Provision for inventory write-down (Note 4)	2,224,730	2,993,530
Recovery of loss on grape product sales from the Province of Ontario	(1,703,108)	(2,157,424)
Interest earned	(122,188)	(153,017)
Bad debts written off	11,250	
Loss from operations	<u>1,655,589</u>	<u>2,427,692</u>
Administrative expenses	<u>36,285</u>	<u>101,931</u>
Loss for the year	<u>1,691,874</u>	<u>2,529,623</u>

**STATEMENT OF EQUITY
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Equity at beginning of the year	5,807,800	7,838,125
Loss for the year	(1,691,874)	(2,529,623)
Services provided without charge by Government departments	14,892	19,280
Parliamentary appropriation used	2,964,077	5,190,334
Receipts remitted to the Consolidated Revenue Fund	<u>(1,979,778)</u>	<u>(4,710,316)</u>
Equity at end of the year	<u>5,115,117</u>	<u>5,807,800</u>

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988****1. Authority and objective**

The Agricultural Products Board (the Board), which was established in 1951, operates under the authority of the Agricultural Products Board Act and comprises four members appointed by the Governor in Council.

The objective of the Board is to stabilize the prices of agricultural commodities through the purchase and sale of surplus commodities in times of depressed markets.

2. Accounting policies

The Board follows the accrual basis of accounting.

Inventories are valued at the lower of cost and net realizable value.

A statement of changes in financial position has not been presented since the Board's financing activities are disclosed in the statement of equity and Note 3.

3. Monies administered in trust

The Board has entered into agreements with the Ontario Grape Growers' Marketing Board (OGGMB) requiring that the OGGMB provide, through a public accounting firm, accounting services to the Board and trust accounts in a chartered bank for

the receipt and disbursement of funds received from the Board, funds from the sale of surplus products and funds received from the Province of Ontario in respect of the Surplus 1986 and 1987 Ontario Grapes Programs.

For the Surplus 1986 Ontario Grapes Program, an amount of \$4,360,000 recorded as a use of parliamentary appropriation by the Board for the year ended March 31, 1987, and \$1,793,000 received from the Province during the same year, were deposited in a trust account. For the year ended March 31, 1988, a further \$2,951,969 (1987—\$1,104,251) comprising proceeds from the sale of surplus products, refunds of processing costs and interest was also deposited to this account. Of this latter amount, \$1,943,686 (1987—\$914,939) was later disbursed from the trust account for purposes of the Program.

For the Surplus 1987 Ontario Grapes Program, an amount of \$2,760,000 recorded as a use of parliamentary appropriation by the Board, and \$2,760,000 from the Province, were deposited in a trust account for disbursements for the purposes of the Program. A further \$410,356 comprising proceeds from the sale of surplus products and interest was deposited to separate trust accounts established for receipts and the Board's share was periodically forwarded for deposit to the credit of the Receiver General.

4. Inventories

	1988		1987	
	Cost	Net realizable value	Cost	Net realizable value
	\$	\$	\$	\$
Grape products.....	4,252,914	2,028,184	6,734,862	3,741,332

The provision of \$2,224,730 (1987—\$2,993,530) for write-down of inventories to their net realizable value is reflected in the statement of operations.

5. Long-term notes receivable

Date of maturity	Interest terms	1988	1987
		\$	\$
December 31, 1992	Commercial bank prime per annum, non-compounding	617,888	775,522
May 4, 1988			450,000
		<u>617,888</u>	<u>1,225,522</u>

6. Losses in excess of the amount authorized

The Board has incurred losses to March 31, 1988 of \$121,000 in excess of the maximum amount authorized by the Governor in Council in respect of the Surplus 1986 Ontario Grapes Program. The Board will seek Governor in Council approval for losses incurred in excess of the maximum amount originally approved.

7. Comparative figures

Certain comparative figures have been reclassified to conform with the presentation adopted in the current year.

Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Board.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Board's financial transactions.

The Medical Research Council provides secretarial and other administrative and technical services to the Board, including maintaining systems of financial management and internal control. Transactions are executed in accordance with the Queen Elizabeth II Canadian Research Fund Act and are properly recorded to maintain accountability of Government funds and to safeguard the Board's assets.

These financial statements have been examined by the Auditor General, his role being to express an informed opinion as to whether the Board's financial statements, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Board's financial transactions.

Approved by:

J. R. DUCHARME
Chairman

MARY-ANNE LIPKE
Secretary

June 23, 1988

AUDITOR'S REPORT

TO THE BOARD OF TRUSTEES
AND THE

MINISTER OF NATIONAL HEALTH AND WELFARE

I have examined the balance sheet of the Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children as at March 31, 1988 and the statements of operations and balance of fund and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Further, in my opinion, the transactions of the Board that have come to my notice during my examination of the financial statements have, in all significant respects, been in accordance with the Queen Elizabeth II Canadian Research Fund Act and by-laws of the Board.

Raymond Dubois, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
May 24, 1988

BALANCE SHEET AS AT MARCH 31, 1988

ASSETS	1988	1987	BALANCE OF FUND	1988	1987
	\$	\$		\$	\$
Cash	4,955	1,953	Balance at end of the year	388,147	359,486
Investment in Government of Canada securities (Note 4)	343,961	329,196			
Accrued interest	39,231	28,337			
	388,147	359,486		388,147	359,486

The accompanying notes are an integral part of the financial statements.

Approved by the Board:

J. R. DUCHARME
Chairman

MARY-ANNE LIPKE
Secretary

Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children—Continued

STATEMENT OF OPERATIONS AND BALANCE OF FUND FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Revenue		
Interest income.....	31,934	30,892
Expenses		
Visiting Professorships (Note 3).....	2,041	5,018
Lecturer fees.....	1,215	1,476
Other.....	17	4
	3,273	6,498
Excess of revenue over expenses for the year.....	28,661	24,394
Balance of fund at beginning of the year.....	359,486	335,092
Balance of fund at end of the year.....	388,147	359,486

The accompanying notes are an integral part of the financial statements.

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1988

	1988	1987
	\$	\$
Operating activities		
Excess of revenue over expenses for the year.....	28,661	24,394
Increase in accrued interest.....	(10,894)	(12,384)
Payment of scientist awards.....		(37,500)
	17,767	(25,490)
Investing activities		
Sale of Government of Canada securities.....	141,899	422,565
Purchase of Government of Canada securities.....	(156,664)	(405,059)
	(14,765)	17,506
Increase (decrease) in cash.....	3,002	(7,984)
Cash at beginning of the year.....	1,953	9,937
Cash at end of the year.....	4,955	1,953

The accompanying notes are an integral part of the financial statements.

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988**

1. Authority and purpose

The Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children was established by the Queen Elizabeth II Canadian Research Fund Act in 1959 to assist individuals or organizations to undertake or carry on research into the diseases of children, and the causes, prevention and treatment of such diseases. The Act provided for an initial one million dollar appropriation from the Consolidated Revenue Fund and established the Board of Trustees, consisting of a Chairman and six other trustees appointed by Her Majesty by commission under the Great Seal. The Board manages and administers the Fund in accordance with and subject to the Act.

2. Accounting policies

Revenue from, and investment in, Government of Canada securities

The investment in Government of Canada securities is recorded at cost. All gains or losses, including any premium or discount on acquisition, are recognized as revenue when the securities are sold. Interest income is recorded on an accrual basis.

Scientist awards and other expenses

Scientist awards are provided for in the year the awards are approved. Any subsequent increase or decrease in an award is accounted for in the year the increase or decrease is approved. Any awards cancelled subsequent to the year of approval are recognized as revenue in the year of cancellation. Refunds of unspent awards are recorded as revenue when received. Other expenses are recorded on an accrual basis.

Services provided without charge

The Medical Research Council provides the Board, without charge, with such secretarial and other administrative and technical services and facilities as are required for the purposes of the Act.

3. Queen Elizabeth II Visiting Professorships

At a Board of Trustees meeting on March 20, 1985, a decision was taken not to offer any new scientist awards for the time being. At the same meeting, the Board approved the establishment of a Lectureship Award, to be known as the Queen Elizabeth II Visiting Professorship, to enable Canadian departments of pediatrics to invite scientists of international calibre to visit their departments. This is designed to help strengthen the departments' scientific and research efforts in childhood diseases. The first awards were made in 1986-87.

**Board of Trustees of the Queen Elizabeth II Canadian
Fund to Aid in Research on the Diseases of Chil-
dren—Concluded**

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1988—Concluded**

4. Investment in Government of Canada securities

	1988		1987		Market Value
	Par Value	Cost	Par Value	Cost	
	\$	\$	\$	\$	\$
Government of Canada residuals	317,625	205,961	242,916	259,500	213,132
Government of Canada bonds	150,000	138,000	147,750	150,000	147,938
Government of Canada treasury bills				10,000	9,900
	467,625	343,961	390,666	419,500	370,970

Under the terms of the Act, the Board may invest any moneys of the Fund in bonds or other securities of the Government of Canada and may sell any such bonds and securities. The securities held at March 31, 1988 bear interest at rates ranging from 6.75% to 11.14% a year. Since interest on Government of Canada residuals is paid only at maturity, the market price of these residuals takes into account accrued interest, current prevailing interest rates and the term to maturity.

Canadian Grain Commission

MANAGEMENT REPORT

We have prepared the accompanying financial statement of the Canadian Grain Commission in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Commission.

This financial statement was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. To fulfill its reporting responsibility, the Commission maintains a set of accounts which provides a centralized record of the Commission's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in this financial statement, unless indicated otherwise.

The Department of Agriculture's directorate of financial services develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Commission maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Commission's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Commission also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

This financial statement has been examined by the Auditor General, his role being to express an informed opinion as to whether the financial statement, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Commission's financial transactions.

The accounting system and financial statement of the Commission have evolved over the years to meet changing conditions.

Approved by:

GEORGE G. LEITH
Chief Commissioner

R.A. KULLMAN
Senior financial officer

June 20, 1988

AUDITOR'S REPORT

TO THE CHIEF COMMISSIONER AND COMMISSIONERS
CANADIAN GRAIN COMMISSION

I have examined the statement of operations of the Canadian Grain Commission for the year ended March 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Commission for the year ended March 31, 1988 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 20, 1988

Canadian Grain Commission—Continued**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1988**

	1988	1987
	\$	\$
Expenditure (Schedule)		
Grants and contributions	6,172	421,395
Operations		
Salaries and employee benefits	34,207,200	33,167,240
Employee termination payments	399,215	268,602
Accommodation—Public Works Canada	2,252,787	2,005,877
Travel and relocation	1,431,014	1,221,963
Furniture and equipment	1,243,605	1,579,396
Utilities, materials and supplies	741,179	671,692
Professional and special services	369,634	338,067
Telecommunications	351,309	288,482
Equipment repair	281,583	236,625
Postage, freight and cartage	276,729	257,920
Publications issued	214,656	150,463
DSS accounting services	132,990	22,320
Facilities construction	75,529	477,800
Other rentals	57,306	131,974
Other	48,548	9,735
Tenant services	22,979	16,536
	<u>42,105,813</u>	<u>40,844,692</u>
Administration		
Salaries and employee benefits	1,975,239	1,814,567
Employee termination payments	90,030	174,982
Accommodation—Public Works Canada	206,672	159,437
Travel and relocation	184,816	168,554
Postage, freight and cartage	101,539	84,996
Publications issued	77,507	26,547
Materials and supplies	70,124	75,131
Telecommunications	66,634	58,914
Professional services	34,896	27,498
Furniture and equipment	27,554	33,685
Other	17,689	23,159
Facilities construction	432	22,912
	<u>2,853,132</u>	<u>2,670,382</u>
	<u>44,965,117</u>	<u>43,936,469</u>
Non-tax revenue (Schedule)		
Service fees	50,451,210	43,544,417
Licenses	154,025	143,755
Proceeds from sales	78,327	75,573
Refunds of previous years' expenditure	56,811	15,858
Other	13,894	3,503
	<u>50,754,267</u>	<u>43,783,106</u>
Cost of operations before Office of the Grain Futures Act	(5,789,150)	153,363
Grain Futures Act	97,145	74,619
Net cost of operations (Note 3)	(5,692,005)	227,982

The accompanying schedule and notes are an integral part of this statement.

**NOTES TO STATEMENT OF OPERATIONS
MARCH 31, 1988****1. Authority and objective**

The Canadian Grain Commission was established under Section 3 of the Canada Grain Act (1970) to establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets. The Canadian Grain Commission operates under lapsing authority however, there are some personnel costs covered by statutory authorities.

The Commission exercises certain responsibilities under the following Acts and associated regulations in addition to the Canadian Grain Act:

Financial Administration Act
Grain Futures Act
Weights and Measures Act
Western Grain Stabilization Act
Western Grain Transportation Act
Inland Water Freight Rates Act

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Expenditure is recorded on the accrual basis for all goods received and services performed up to March 31, 1988, with the exception of termination payments and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on a cash basis in accordance with Government of Canada accounting policies. Revenue is credited directly to non-tax revenue.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(d) Amounts representing services provided without charge from Government departments are included in expenditures.**(e) Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.****3. Parliamentary appropriation**

	1988	1987
	\$	\$
Department of Agriculture		
Vote 40 (Vote 35, 1986-87)—		
Program expenditure and contribu-		
tions	42,037,000	43,311,000
Less: supplementary estimates	1,400,000	3,737,000
Amount lapsed	<u>2,025,738</u>	<u>1,587,912</u>
	<u>38,611,262</u>	<u>37,986,088</u>
Statutory—Contributions to employee		
benefit plans	5,329,000	5,093,000
Total use of appropriation	43,940,262	43,079,088
Add: services provided without charge by		
Government departments	1,122,000	932,000
Less: revenue credited to non-tax revenue	50,754,267	43,783,106
Net cost of operations including Office of the Grain Futures Act	(5,692,005)	227,982

Canadian Grain Commission—Concluded

NOTES TO STATEMENT OF OPERATIONS

MARCH 31, 1988—Concluded

4. Accounts receivable

As at March 31, 1988, accounts receivable from outside parties for services provided by the Commission were \$3,648,026 (1987—\$4,078,239).

5. Lease commitments

Lease commitments under operating leases with terms of more than one year total \$9,416,597. The future aggregate minimum lease payments by fiscal year are as follows:

	\$
1989.....	2,440,858
1990.....	2,305,441
1991.....	2,278,315
1992.....	2,179,124
1993 and on.....	212,859

6. Contingent liabilities

The Commission has exercised its powers under Sections 36 and 38 of the Canada Grain Act in revoking licences which included the realization of posted securities. As a result, various claims and lawsuits have been brought against the Commission.

The Commission was given notice of a statement of claim that names the Commission as one of several Government departments who allegedly were negligent in the manner of testing of toxins contained in the winter wheat crops of 1980. Damages are claimed for storage costs and transportation costs incurred by reason of the alleged negligence.

In the opinion of management and legal counsel the losses, if any, cannot be determined at this time. Accordingly, no provision has been made in the accounts of the Commission.

Settlement, if any, that may be made with respect to these actions, is expected to be accounted for as an operating expenditure in the year in which the settlement occurs.

NET COST OF OPERATIONS BY DIVISION
FOR THE YEAR ENDED MARCH 31, 1988

SCHEDULE

	Inspection	Weighing	Statistics	Research	Adminis- tration	Total	
	\$	\$	\$	\$	\$	1988	1987
Expenditure							
Grants and contributions				6,172		6,172	421,395
Operating	20,622,492	9,835,412	4,673,628	6,974,281	2,853,132	44,958,945	43,515,074
	20,622,492	9,835,412	4,673,628	6,980,453	2,853,132	44,965,117	43,936,469
Revenue							
Service fees	29,343,130	16,592,950	4,504,534		10,596	50,451,210	43,544,417
Licenses			154,025			154,025	143,755
Proceeds from sales	51,995		26,272		60	78,327	75,573
Refunds of previous years' expenditure	3,524	186	7,759	23	45,319	56,811	15,858
Other	11,222			205	2,467	13,894	3,503
	29,409,871	16,593,136	4,692,590	228	58,442	50,754,267	43,783,106
Cost of operations before Office of the Grain Futures Act	(8,787,379)	(6,757,724)	(18,962)	6,980,225	2,794,690	(5,789,150)	153,363
Grain Futures Act					97,145	97,145	74,619
Net cost of operations (Note 3)	(8,787,379)	(6,757,724)	(18,962)	6,980,225	2,891,835	(5,692,005)	227,982

SECTION 3

1987-88
PUBLIC ACCOUNTS

Supplementary Information Required by the Financial Administration Act

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Losses of money	3.62

Remissions of tax, fee or penalty

Note: this information is required by Section 17(8) of the Financial Administration Act.

CONSUMER AND CORPORATE AFFAIRS

Partial remission of trade mark fees:	\$
Swabey Mitchell Houle Marcoux & Sher	1,025
Remissions of less than \$1,000	2,475
	3,500
Partial remission of bankruptcy levies:	
Teacher's Investment and Housing Cooperative of British Columbia	454,984
Total Consumer and Corporate Affairs	458,484

FINANCE

PC 1987-2088, October 8, 1987, remits for the 1986 and subsequent taxation years, income tax, interest and penalties payable by certain limited partners who acquired an interest in named limited partnerships before November 1, 1986:

Remissions	\$ 300,000 ⁽¹⁾
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PC 1987-2137, October 15, 1987, remission of customs duties on flame resistant nylon fabrics for tents, imported during the period from March 1, 1987 to March 31, 1988:

Remissions	250,000
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PC 1987-2138, October 15, 1987, remission of anti-dumping duties on certain alloy tool steel bar imported during the period day 1 to December 31, 1987:

Simonds Cutting Tools	16,000
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PC 1987-2178, October 22, 1987, remission of customs duties on artificial turf and rubber packing imported in 1983:

British Columbia Place	93,000
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PC 1987-2179, October 22, 1987, continues the remission of customs duties on perfluorinated ion-exchange membranes for the production of chlorine or sodium hydroxide, imported during the period July 1, 1987 to June 30, 1990:

Remissions	300,000
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PC 1987-2180, October 22, 1987, continues the remission of the customs duties on carbon fibres and filaments imported during the period July 1, 1987 to June 30, 1992:

Remissions	690,000
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PC 1987-2227, October 29, 1987, continues the remission of the customs duties on ballet shoes imported by specified dance schools and ballet companies during the period July 1, 1987 to June 30, 1988:

Remissions	60,000
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PC 1987-2624, December 17, 1987, remission of customs duties on machinery and equipment imported prior to June 30, 1990:

CAMI Automotive Inc.	12,000,000
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PC 1987-2672, December 22, 1987, remission of customs duty on tires imported for each of four twelve month periods commencing on October 1, 1988:

Goodyear Canada Inc.	25,000,000
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PC 1987-2673, December 22, 1987, remission of customs duty on tires imported for each of four twelve month periods commencing on October 1, 1988:

Michelin Tires Canada Inc.	\$ 80,000,000
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PC 1987-2674, December 22, 1987, remission of customs duty on tires imported for each of four twelve month periods commencing on October 1, 1988:

Uniroyal Goodrich Canada Inc.	19,500,000
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PC 1988-192, February 4, 1988, partial remission of countervailing duty on grain corn imported from the United States after February 4, 1988:

Remissions	7,000,000
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PC 1988-234, February 4, 1988, remission of customs duties and a portion of the sales tax on a range of goods imported prior to March 28, 1988 in connection with the XVth Olympic Winter Games:

Remissions	2,000,000
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PC 1988-636, March 30, 1988, continues remission of the customs duties on synthetic netting used in growing mushrooms, imported during the period from January 1, 1984 to June 30, 1987:

Remissions	54,000
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PC 1988-637, March 30, 1988, continues and expands the remission of customs duties on chemicals and photomasks for making semiconductor devices, imported during the period from January 1, 1987 to December 31, 1990:

Remissions	600,000
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Total Finance	147,863,000
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NATIONAL DEFENCE

Reimbursement of custom duties and taxes on early repatriation to Canada for service reasons:

	\$
Angel HA	1,459
Bélanger JM	1,281
Collins GF	1,394
Cormier JJ	1,304
Fenske AF	3,392
Furber AJ	1,424
Gagné JG	1,916
Goguen G	2,387
Harrison PG	1,577
Kimack JP	4,928
Lavallé G	1,076
McFetridge HC	1,511
Marshall JJ	1,681
Morisset JP	3,335
O'Reilly JB	3,508
Steele MJ	1,333
Tompkins RD	1,171
Trudeau JB	1,061
Wolfe GD	3,062
Remissions of less than \$1,000	34,105
Total National Defence	73,105

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE

		\$
Remission of duties and tax in excess of that payable on 1/60th of the value of certain goods for each month or portion thereof they remain in Canada during the year 1987-88 and where in all cases the amount was not less than \$25:		
	\$	
156149 Canada.....	3,151	
3M Canada Incorporated.....	25,704	
668631 Ontario Limited D/B/A.....	420,012	
703212 Ontario Incorporated (Application).....	2,272	
A & B Sound Limited.....	19,567	
A & F Music Limited.....	6,149	
A & J Mixing Specialists.....	2,642	
AAF Canada Limited.....	1,303	
ABC Circle Films.....	7,327	
ADP Dealer Services Limited.....	3,873	
ADT Security Systems.....	6,579	
AEG Bayly Incorporated.....	3,032	
AH Robins Canada Incorporated.....	1,602	
AIM Electronics Incorporated.....	2,043	
AMF Tuboscope Company Pens Plan.....	2,341	
AMP of Canada Limited.....	4,980	
ATS.....	10,788	
A Gorgi Masonry (1976) Limited.....	5,779	
A Gropur Cooperative.....	4,299	
Abbey Research Develop Limited.....	7,789	
Abbott Laboratories.....	16,817	
ABC Circle Films.....	140,114	
Academy Security Systems.....	1,343	
Accent Home Products Limited.....	34,437	
Accuracy of Canada Limited.....	26,351	
Accuride Canada Incorporated (Salary).....	2,616	
Acier Solac Limitée.....	10,672	
Aeme Steel Company of Canada.....	1,243	
ACME Vacuum Cleaner.....	4,909	
Acrylux Plastics.....	1,016	
ACT Associates.....	3,057	
Acuson (Mountainview Ca).....	16,081	
Adcom Electronics Limited.....	2,864	
Advanced Military Logistics.....	2,141	
AEL Microtel Limited.....	15,476	
Aerial Recon, Surveys White.....	5,452	
Aero Byte.....	2,655	
Aero-Flo Manufacturing.....	10,576	
Aeroquip Canada Incorporated.....	1,044	
Agema Infrared Systems.....	5,664	
Agence France Presse.....	5,246	
Aims International Freight Incorporated.....	144,550	
Ainsworth Electric Company Limited.....	1,053	
Air BC Limited.....	97,982	
Air Canada.....	51,804	
Air King Limited.....	6,479	
Air Liquid Canada Limited.....	34,399	
Air Monitor Corporation.....	3,139	
Air Products Canada Limited.....	6,254	
Air Treads of Canada Limited.....	1,039	
Airborne Paint Centre.....	2,498	
Airborne Precision Avionics.....	5,321	
Aircraft Appliances and Equipment Limited.....	1,741	
Airvector Incorporated.....	1,097	
Ait Monitor Corporation.....	1,650	
Albany International Canada.....	1,188	
Albarrie Canada Limited.....	2,479	
Alberta Government Telephones.....	41,355	
Alberta Governor Service Limited.....	1,140	
Alberta Micro Electronic Centre.....	1,826	
Alberta Urban Hospitals.....	1,070	
Alcan Aluminium Limitée.....	10,943	
Alcan Foil Products.....	12,582	
Alcan Rolled Products.....	49,198	
Alcatel Canada Incorporated.....	1,328	
Alchem Incorporated.....	5,985	
Alex Couture Incorporated.....	10,871	
Alfa-Laval Limited.....	5,166	
Algoma Steel Corporation Limited, The.....	2,186	
All Set Design.....	1,494	
Allan Crawford Associates Limited.....	229,934	
Allen Bradley Canada Limited.....	2,979	
Allen Bruce Talent.....	5,642	
Allen Funk.....	10,477	
Allergan Incorporated.....	2,352	
Alliance Entertainment.....	4,385	
Allibert Industry Limited.....	5,020	
Allied-Signal Canada Incorporated.....	3,125	
Alliance Incorporated.....	3,471	
Alternatives.....	1,945	
Altos Computer Systems.....	5,657	
Aluminium Company of Canada Limited.....	1,417	
Aluminum Reduction.....	21,083	
Amdahl Communications Incorporated.....	1,874	
Amdahl Limited.....	1,096,944	
American Farms.....	5,625	
American Management Systems Incorporated.....	14,886	
American Motors (Canada) Limited.....	49,524	
American Sign & Indicator.....	8,730	
American Sterilizer Canada.....	6,362	
American West Airlines.....	2,988	
Amerock Incorporated.....	25,343	
AMF Canada Limited.....	8,673	
Ammco Industrial Equipment Limited.....	1,130	
Amoco Canada Petroleum Company Limited.....	17,629	
Amoco Fabrics & Fibers Limited.....	2,268	
Ampex Canada Incorporated.....	16,252	
Anchor Cap & Closure Canada Limited.....	13,733	
Anderson Greenwood Canada Limited.....	70,906	
Anderson-Greenwood USA Incorporated.....	73,234	
Andres Wines Atlantic Limited.....	1,174	
Andrew Antenna Company Limited.....	6,759	
Andrew Brzozowez.....	1,072	
Anglo Canadian Scientific Company Limited.....	10,453	
Antone Productions Incorporated.....	8,466	
Anzac Computer Equipment Canada.....	1,460	
Apollo Computer (Canada) Limited.....	10,748	
Apple Canada Incorporated.....	8,331	
Appleton Mills.....	36,367	
Applied Color Systems Incorporated.....	12,744	
Applied Electronics Limited.....	45,891	
Applied European Furn.....	19,675	
Aptec Engineering Limited.....	9,599	
Aquatec Incorporated.....	1,333	
Arcair of Canada.....	1,363	
Argus Telecom International.....	3,542	
Armenian Film Foundation.....	6,392	
Armstrong World Industry Canada Limited.....	43,224	
Arrow Demolition Incorporated.....	6,159	
Art Gallery of Ontario.....	1,613	
Artek Systems Corporation.....	5,909	
Artic Trans Limited.....	183,883	
Arvid Machine Tools Limited.....	1,052	
Asdor Limited.....	14,585	
ASEA Limited.....	11,500	
Ashbrook-Simon-Hartley/Shell Canada.....	66,334	
Ashton-Potter Limited.....	2,429	
Associated Graphic Systems.....	3,939	
Associated Tube Industries Limited.....	3,066	
Astro Dairy Products Limited.....	4,489	
AT&T International Canada Incorporated.....	17,206	
Atelco Incorporated.....	135,132	
Atlantic Alarm Services Limited.....	6,122	
Atlantic Packaging Products.....	3,197	

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Atlas Copco Canada Incorporated	15,086	Bill Code	6,711
Atmospheric Environment Service	9,531	Billy Graham Team Office	3,212
Atomic Energy of Canada Limited	3,982	Binder Tool and Mold Incorporated	12,332
Atuk Film Productions	2,923	Bingham International Incorporated	3,268
Ault Foods Limited	5,441	Binney and Smith Canada Limited	81,963
Austin Company Limited, The	1,428	Bio Recherche Limitée	23,156
Automated Systems	3,680	Bird Machine	16,246
Automation Tooling Systems Incorporated	4,476	Black Clawson Kennedy Limited	1,245
Autorama 87	7,326	Blackstone Industrial Products Limited	6,302
Autotrend Limited	8,511	Blue Peter Steamships Limited	4,542
Avco New Idea Farm Equipment	4,690	Bofors Nobelpharma Canada Incorporated	3,868
Axotec International Incorporated	1,525	Bohler Brothers of America Incorporated	3,417
Ayerst McKenna and Harrison Incorporated	3,217	Boise Cascade Canada Limited	35,948
B & B Tool & Mold	2,871	Bombardier Incorporated	1,649
BBC Brown Boveri Canada Incorporated	39,326	Bonar Plastics Western Limited	10,090
BBC Engineering & Research Limited	1,122	Bordeau Brothers	1,495
BC Forest Products Limited	10,608	Bow Plastics Limited	4,212
BC Hydro & Authority	3,602	Bowaters Mersey Paper Company	3,136
BC Packers Limited	81,230	Bowen Tools Limited	3,363
BC Telephone Company	22,119	Brac Productions	22,389
BCTV	61,891	Brasserie O'Keefe	3,547
BG Controls Limited	1,684	Brian Engineering	1,979
BH Levelton & Associates Limited	29,393	British American Bank Note	1,074
BIS Banking Systems	3,029	Brittley House Corporation	1,007
BMI Refractories Incorporated	18,251	Britt Food Equipment Incorporated	17,866
BMW Distributors Western	7,010	Broer Services Limited	18,763
BP America	1,267	Bronto Skylift North America	1,580
BTL, Division of Allotropac Incorporated	1,129	Brough, David	40,123
Baader Canada Limited	20,765	Brown Boveri Canada Incorporated	198,950
Babcock and Wilcox Industries Limited	105,466	Brown Manufacturing Limited	3,937
Baldwin Piano Company	9,913	Browning-Ferris Industries	11,862
Ball City Foundry (Brantford) Limited	1,535	Bruce Nuclear Power Development Site Service Centre	2,903
Bank of British Columbia	2,299	Bruel and Kjaer Canada	6,032
Bank of Canada	4,531	Brunswick Mining & Smelting Corporated	12,844
Barber Colman of Canada Limited	4,801	Buckhorn Canada Material Handling Products	11,338
Barcana Limitée	4,000	Bucyrus-Erie Company of Canada Limited	35,132
Barmin Incorporated	1,747	Budd Canada Incorporated	1,259
Base Ten of Canada Limited	3,601	Buhler-Miag (Canada) Limited	3,428
Baton Broadcasting	17,889	Burndy Incorporated	9,952
Battat Incorporated	35,840	Burroughs Wellcome Limited	1,360
Batten Technologies Limited	1,568	Burza Resources Limited	9,725
Bausch & Lomb Canada	8,849	Butterfield Division Litton Canada Incorporated	1,270
Bay Concrete Products Limited	6,780	Byrne Microtek Canada	2,213
Bay Mills Limited	23,432	Byrne Specialty Gases Incorporated	1,237
Bayer Canada Incorporated	6,601	Bytex Corporation	2,356
Bazaar & Novelty Company	1,422	Bytown Marine Limited	16,634
BBD Electronics	1,288	CAE Electronics Limited	14,630
BC Place Stadium	2,947	CAT Squad Productions Incorporated	11,991
BDM Broadcasting	2,505	CB Engineering Limited	1,106
Beaver Lilley Boreaux	243,147	CBC	3,592
Bechtel Canada Engineering	12,663	CD Nova Limited	4,878
Beckers Kitchener	11,702	CE Natco Limited	1,004
Beckley Chet	3,641	CH Heist (Canada) Limited	1,181
Beckman Instruments Incorporated	8,920	CIL Incorporated	6,411
Bell & Howell Limited	37,048	CIM Data Systems	1,624
Bell Canada	31,943	CIP Incorporée	16,213
Bell Cellular Incorporated	29,510	CLT Plastics	1,138
Bell Northern Research Limited	44,788	CMS Equipment	1,393
Bell Productions	20,325	CPF Dualam Limitée	11,368
Bell Technical Services	9,921	CP Rail	904,462
Beloit Corporation Lenox Opérations	89,902	CWS Corporation	1,309
Beltrone Electronics of Canada Limited	1,622	Cabledata Limited	14,688
Bendix Avalex Incorporated	13,502	Cablesare Limited	4,304
Bendix Electric	5,993	Cablesystems Engineering (Rogers Cable TV)	6,559
Bendix Safety Restraints Limited	22,570	Cadillac Motor Car	77,867
Beneke Industries Limited	10,436	CAE Webster Limited	13,456
Bentley Refrigeration Services	17,007	Cahmac International	1,185
Berkel Products Company Limited	1,249	Calcomp Sanders (CDA) Incorporated	5,758
Bestpipe Incorporated Division of Lake Ontario Cement	12,125	Calgary Opera Association	16,021
Big Drum Equipment Limited	1,144	Calgon Carbon Corporation	16,324

Remissions of tax, fee or penalty—Continued**NATIONAL REVENUE—****CUSTOMS AND EXCISE—Continued**

	\$		\$
California Gold Racing Incorporated	3,165	Carino Concepts Incorporated	2,154
Cambridge Stampings	1,188	Carmony, Don Productions	40,886
Camco Incorporated	11,851	Carrier Air Conditioning	18,058
Camoplast Incorporated	7,647	Carrie Canada Limited	2,997
Camp International	24,077	Casco Company	2,678
Campbell Soup Company Limited	2,164	Case Communications Limited	10,629
Can Am Riggers	1,454	Casual Importer	5,141
Can-Am Riggers Incorporated	2,433	Cavalier Tool & Manufacturing Limited	2,944
Can Bar Incorporated	1,591	CCL Industries Incorporated	7,804
Canacast Incorporated	3,857	Celanease Canada Incorporated	2,078
Canada Alloy Castings Limited	19,588	Celfort Limited Partnership	2,519
Canada Brick Company	2,162	Center Tool and Mould Company Limited	26,844
Canada Packers Incorporated	13,072	Centoco Manufacturing Limited	1,145
Canada Plastics Containers Limited	5,870	Central Stampings	137,573
Canada Wire & Cable Limited	3,716	Centre Stage Company	2,707
Canada's Wonderland Limited	35,560	CFTO TV Limited	21,973
Canadian Airlines	2,213	Chadwick Baross Incorporated	8,213
Canadian Astronautics	1,693	Chalmers Investments	3,102
Canadian Bank Note Company Limited	2,147	Champion Forest Products	19,125
Canadian Blower/Canada Pump Limited	4,014	Chance, A B of Canada Limited	4,148
Canadian Bluebird Sales Company	4,764	Chapman Grain	13,948
Canadian Broadcasting Corporation	24,041	Charan Industries Incorporated	18,532
Canadian Coast Guard	24,197	Charles Carroll	3,267
Canadian Conference	13,004	Charles Downer & Company Limited	2,218
Canadian Connector Corporation	5,219	Chartwell Electronics	2,951
Canadian Diamant Board Limited	7,437	Chatham Plastics	12,432
Canadian Drives Limited	1,893	Chemical Leaman Tank Lines Incorporated	12,540
Canadian Electronics Services Limited	1,161	Chemlawn Limited	9,308
Canadian Feed Screws Manufacturing Limited	7,575	Chemrock Cryo Genic	47,856
Canadian Fertilizers Limited	6,218	Chester Saylee	5,454
Canadian General Electric Company Limited	107,416	Chevron Canada Limited	10,942
Canadian General Tower Limited	2,563	Cheyenne Western Plastics	60,859
Canadian Grain Commission	6,034	Chieftain Products Incorporated	12,366
Canadian Home Products Limited	3,025	Chip Clip Canada	7,978
Canadian Liquid Air	92,709	Chisholm Machinery Sales Limited	1,053
Canadian Marconi	13,058	Chromasco Limited	8,576
Canadian Occidental Petroleum Limited	4,014	Chrysler Canada Limited	26,263
Canadian Opera Company	49,903	Chum Limited	3,269
Canadian Outdoor Products	1,320	Cie Générale Électrique du Canada Limitée	1,872
Canadian Oxygen Limited	2,165	Cincinnati—Milacron Canada Limited	12,553
Canadian Pacific Airlines	464,928	Cinetel Productions	11,644
Canadian Pacific Limited	133,117	Circle Productions Limited	4,753
Canadian Pacific Railroads	10,178	Circo Craft Company	70,932
Canadian Reynolds Metals Company	8,945	City of Calgary	25,153
Canadian Sleeve Incorporated	6,442	City of Medicine Hat	1,370
Canadian Thermos Products Limited	23,462	City TV Division of Chum Limited	9,213
Canadian Timken Limited	1,560	Clare Brothers Limited	3,871
Canadian Totalisator Company	45,085	Clark-Bowler Construction	22,061
Canadian Trans-Lux Corporation Limited	4,067	Clay Mill Technical Systems	6,717
Canadian Worcester Controls Limited	2,001	Clayton Environmental Consultants Limited	28,175
Canamicro Distribution Incorporée	1,584	Clements Audio Systems	3,922
Cancart Containers	1,943	Club Price	14,518
Cancer Control Agency of British Columbia	1,272	CNC Machinery Limited	2,143
Cangeo Limited	2,546	CNCP Telecommunications	1,076
Cannell Films of Canada Limited	17,460	Coastline Hovercraft Systems Incorporated	1,197
Canac Canada Incorporated	7,591	Coba Canada Limited	2,285
Canplas Industries Limited	13,210	Cocktail Productions Walt Disney Company	18,977
Canrep Incorporated	4,113	Code-A-Folder Limited	21,393
Canron Incorporated	10,765	Coded Communications Corporation	7,093
Canstrip Limited	4,774	Coleco Canada Limited	5,874
Cantech Corporation	6,825	Coleman Group, The	42,632
Cantel Computer Corporation	1,174	Coleman Group c/o Seahawk	1,432
Canterbury Coffee Corporation	14,307	Collins Canada Division	5,962
Canterra Energy	2,307	Color Bar	4,032
Canyon Distributors	11,347	Columbia Frame Incorporated	43,334
CAPA Software	1,970	Columbia Mold Incorporated	2,271
Cape Breton Development Corporation	1,497	Columbia Pictures	18,116
Cape Breton Precision Components	6,601	Columbia Plastics Limited	1,437
Capwell Plastics Limited	29,673	Columbus McKinnon Limited	1,196
Carborundum Environmental Systems Canada Limited	7,203	Comark Communications Incorporated	13,654

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Combustion Engineering Canada Limited	2,164	CWS Corporation (Cyovac)	3,700
Combustion Engineering CDA Incorporated	54,695	CX System Division CX Corporation	12,232
Cominco Limited	3,328	Cyanamid Canada	34,127
Comlink Systems Incorporated	7,926	D & V Plastics Incorporated	1,468
Commercial Electric Company Limited	1,596	DBA Cubicomp Canada	6,592
Commercial Electronics Limited	1,120	DC Chrome Limited	5,920
Communications Technology Canada Limited	20,916	DMA Industries Incorporated	34,410
Complax Corporation, The	95,435	DME Sales Limited	1,658
Composants J V Canada	19,110	DMR Association Limited	1,543
Computer Consoles Incorporated	17,562	DSMA International Incorporated	3,010
Computerland	2,706	Dairy Producers Co-Op	9,311
Computing Devices	1,093	Dalton Fenske & Friends	2,867
Comtrade Enterprises Limited	1,681	Danamark Limited	1,402
Con-Force Structures Limited	5,145	Daren Industries	2,337
Conag Alignment Products Limited	3,708	Darling Duro Limitée	1,365
Conair Aviation Limited	1,294	Darnell Incorporated	1,191
Conco Carriers	9,776	Data General Canada Limited	31,291
Conco Tellus	4,925	Data Plotting Services Incorporated	3,034
Concordia University	9,169	Data Point Canada Incorporated	1,912
Concrete Pipe Company, Division Standard Industries	8,653	Datagraphix OA Anacomp	13,915
Confédération Caisses Populaires Desjardins	5,380	Dateline Technology Incorporated	8,785
Coni Marble Manufacturing Limited	6,911	Dave Goehing	2,285
Conifair Aviation	5,134	Dave Thomas	1,052
Connestoga Rovers	6,917	Davidson Instrument Panel Texttron	8,180
Consolidated Bathurst Incorporated	22,740	Davidson Rubber Limited	2,163
Consom Exp	2,483	Davlin Business Systems	4,858
Conspiracy of Love Films Incorporated	1,091	DCP Canada Incorporated	7,816
Consumers Glass Member of Etobicoke	4,185	De Laval Turbine Canada Limited	13,388
Consumers Imco Incorporated	40,925	Dealer Information Systems	1,449
Contel Executive	3,012	Defense Marketing Service	14,484
Continental Can Canada Company	13,573	Degussa Canada Limited	7,332
Contour Metal Production Limited	8,817	Dehavilland Aircraft of Canada Limited, The	3,548
Contractors Machinery & Equipment	1,933	Delbrook Investments Limited	23,459
Contre-Valve Equipment	2,084	Delta Scientific Laboratory	1,350
Control Data Canada Limited	76,443	Denison Potacan Potash Company	7,745
Contrôles RTL Incorporée	2,172	Dentech Limitée	2,600
Controtech Measurement Systems	3,519	Denton Harvesters	2,344
Convex Computer Canada Limited	87,224	Department of Energy, Mines and Resources	185,111
Conwall Manufacturing Incorporated	9,448	Department of Environment	10,044
Cook Printing Canada Limited	1,485	Department of Fisheries and Oceans	5,377
Cooper Industries (Canada) Limited	4,750	Department of Health and Welfare	3,970
Cooper Vision Incorporated	1,618	Department of National Defence	166,238
Core Laboratories Canada Limited	1,175	Department of Supply and Services	1,588
Corey Hart Equipment Management	78,112	Department of the Solicitor General	6,432
Corporation de l'Opéra de Montréal	1,023	Department of Transport	23,545
Corporation of the City of Toronto, The	13,493	Desourdy	3,907
Cortech Systems	16,613	Det Norske Veritas (Canada) Limited	24,744
Corunna Drilling Limited	12,595	Deutz-Allis Canada	3,246
Cosmair	1,374	Di-Chem Incorporated	1,538
Cosmétique Janine Joliceur	4,177	Dickinson Manufacturing Company Limited	2,918
Cottam Diecasting Limited	13,586	Dicom Medical Waste Systems	1,373
Counterpoint Computers	1,943	Dicomed Canada Limited	5,311
Country Club	1,916	Didier Corporation de Produits	8,624
Cowper Incorporated	8,625	Die-X Limited	1,717
Crawford Harvesting	1,207	Diebold Company of Canada Limited	1,689
Cray Canada Incorporated	9,887	Dieffenbacher North America	4,723
Creative Workshop Limited	20,397	Diemaco Incorporated	1,279
Criminal Law Prod	2,214	Diffraeto Limited	9,663
Crooks Mechanical	17,680	Digital Equipment of Canada Limited	288,605
Cross, Joel	1,311	Dilor Industries	2,376
Crouse Hinds Canada Limited	9,974	Dipix Technologies	3,955
Crown Crystals Limited	2,088	Direct Promotions Limited	52,555
Crown Forest Industries Limited	16,595	Disques America Incorporated	1,246
Crownsnest Resources	1,008	Doble Engineering Company	4,149
CSSA Consultants Limited	4,122	Dobson Harvesting & Trucking	10,733
Cummins America	1,623	Dofasco Incorporated	25,502
Cummins Ontario Limited	1,070	Doherty Enterprises Limited	1,076
Curtiss Wright of Canada Incorporated	3,293	Domglas Incorporated	8,627
Cusco Industries Limited	3,110	Dominion Automotive Industries	15,589
Custom Trim Limited	4,773	Dominion Bridge-Sulzer Incorporated	5,890

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Dominion Bridge, Unit of AMCA	30,271	Elm Plastics Limited	7,288
Dominion Cellulose Limited	7,180	Emcon Emanation Control Limited	1,136
Dominion Malting Company Limited	10,672	Emerson Electric Canada Limited	28,174
Dominion Textile	2,810	Enerfab Corporation	3,915
Domtar Fine Papers Limited	54,153	Energy Services Group	1,442
Domtar Incorporated	4,785	Engine Control Systems Limited	3,008
Don Carmody Production Incorporated	41,479	Engineered Fire Safety Limited	1,103
Donco Carriers	39,103	Entreprises Fopac Limitée	26,822
Donn Canada Limited	10,132	Entreprises Hamelin	11,901
Dopaco Canada Incorporated	1,172	Entreprises René Faure	19,141
Dorel Company Limited	7,293	Envirocon Limited	3,642
Doug Henderson Sales	1,640	Eplett Dairies Company Limited	1,224
Dow Chemicals Canada Limited	15,915	Equipment Tramac Limitée	5,398
Dresser Canada Incorporated	50,933	Equus Management	71,262
Dresser Clark	9,054	Erco Division of Tenneco CDA Limited	1,280
Dresser Industries Canada Limited	20,547	Erdle Perforating Company Limited	2,352
Dresser-Rand Canada Incorporated	3,583	Ericsson Network Systems	5,780
Drummond Business Forms Limited	7,086	Ernest D Scullion	4,168
Dry Con Incorporated	11,093	Ertl Canada Limited	2,661
Du Pont Canada Limited	22,360	Ervin Zecha	1,017
Ducey Avionics Limited	1,085	Escalator Handrail Company Incorporated	1,128
Due West Sales Incorporated	9,903	Esden Limited	1,076
Dumont Printing Incorporated	1,520	Esko Industries Limited	1,280
Duncan Instruments	4,085	Esso Chemical	9,913
Dunsnet Incorporated	4,640	Esso Petroleum	13,096
Dupli-Color Canada Limited	2,508	Esso Petroleum Canada Division IOI	1,556
Dupont Canada Incorporated	51,927	Esso Resources	62,171
Duraco Products Incorporated	6,142	Ester Lauder Cosmetics Limited	10,811
Duststop Filters Incorporated	2,158	Eto Manufacturing of Canada Limited	11,903
Dy-4 Systems Incorporated	10,273	Eurocan Pulp & Paper Company Limited	50,226
Dynapro Systems Incorporated	2,952	Euroclean Canada Incorporated	3,204
Dynatech Communications Limited	6,946	European L P Furn	5,630
E-Leitz Incorporated	8,134	Europlastique Canada Limitée	1,557
EB Eddy Forest Products Limited	5,514	Excel Metalcraft	1,711
EDO Canada Limited	20,536	Exco Engineering Division	22,626
EEV Canada Limited	7,163	Excaire Aviation Limited	3,348
EIL Instruments Incorporated	6,395	Export Packers Company Limited	3,174
EMC Corporation Newton Mass	33,374	Export Tool & Weld Company	2,978
ER St Denis	4,123	Exselect Engineering Limited	1,504
ETI	1,831	FB Tool & Die Limited	7,189
EW Playford Limitée	1,080	F Joseph Lamb Company Limited	60,354
Eagle Electric of Canada Limited	3,422	Fabricated Plastics Limited	6,682
East Coast Marine Limited	3,594	Factor Farms Limited	1,489
Eastern Air Lines Incorporated	1,582	Fairbanks Films	12,184
Eastman Chemical	4,493	Fairmont Railway Motors Limited	17,819
Easton Sports Canada Division	2,666	Falcon Tool & Die (1979)	4,948
Eaton Yale Limited	4,705	Falconbridge Copper	1,233
Ebco Industries Limited	18,220	Falk Canada Incorporated	1,406
Echo Mountain Resources Limited	5,390	Fauteux Building Supply	3,417
Echoes in the Darkness Production	1,118	Fauver, JN (Canada) Limited	2,064
Econotech Services Limited	3,563	Fenco Engineering	46,187
Edgewind Sales and Manufacturing Limited	33,907	Ferro-Technique Limited	3,810
Edmonton Opera Association	21,680	Fiberglass Canada Incorporated	3,291
Edmonton Pipe Trades Educational Trust	6,355	Fibronic International	9,586
Edmonton Sun	1,460	Fike Canada Incorporated	1,164
Educational Training Corporation	6,182	Film Line Production Incorporated	58,388
Eiffem Foods Limited	5,290	Finning Tractor Company Limited	11,063
EG & G Idaho Incorporated	1,005	Firestone Canada Incorporated	19,401
Eirich Machines Limited	3,536	Firestone Steel Products	2,060
Ekco Canada Limited	3,966	Fisher Controls Company of Canada	59,038
Eldon Industries of Canada	41,275	Fisher Scientific Company Limited	6,189
Electric Terminal Corporation of Canada	23,777	Fitzpatrick Construction	22,438
Electro Rent Corporation	166,749	Flakeboard Company Limited	1,425
Electrodesign Limited	9,702	Fleck Brothers Limited	1,298
Electrohome Limited	13,150	Flexitallie Service Canada Incorporated	10,161
Electrolux Canada	6,049	Flint Engineering	7,906
Electronic Systems Incorporated	9,224	Fluke Electronics Canada Incorporated	15,222
Electronics Canada Incorporated	14,722	Fonderie Magotteaux Canada	1,134
Electronics Supplies Incorporated	1,957	Forano Incorporated	5,887
Elektro-Thermit GMBH	6,483	Force III Productions	33,157

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Ford Motor Company of Canada Limited	93,958	Gough Electric Limited	1,112
Formatop Manufacturing	5,965	Gould Electronics Canada Limited	16,116
Forsyth Rentals & Equipment	1,035	Gould Marketing Incorporated	1,146
Foster Wheeler Limited	9,826	Goulds Elementary School	1,350
Foxboro Canada Incorporated	2,494	Governor in General	1,161
Franklin Manufacturing Company (Canada) Limited	2,926	Grace, WR & Company of Canada	4,420
Fraser Incorporated	6,109	Gracious Living Op by Kam	40,365
Fraser Valley Milk Producers	3,160	Grand and Toy Limited	27,242
Fred Deeley Imports	43,923	Grand Prix Freight Services	1,475
Freedland Industries Limited	54,526	Graphic Scanning	1,304
Freightliner of Canada Limited	8,197	Great Canada Colour Printing Limited	17,609
Fries Entertainment Far North Products	10,819	Great Glacier Salmon Limited	3,031
Fuel Oil Polishing Company, The	6,200	Great Lakes Carbon Corporation	1,300
Fuji Photo Film of Canada Limited	301,920	Great Lakes Forest Products	2,466
Fujitsu Canada Incorporated	16,073	Great Lakes Orthodontics	1,418
Furat Manufacturing Corporation	7,891	Great Western	3,702
Future Electronics	10,580	Greay Lighting	1,076
GB Book Plastics Limited	43,365	Greif Containers	9,482
GBC Canada Limited	2,158	Griffin Canada Incorporated	2,570
GD Searle & Company of Canada	1,617	Grimwood Westerly Marine Group	7,920
GE Medical Systems	67,548	Griphoist Canada Incorporated	1,144
GEAC Canada Limited	2,485	Groot, Dr Don	1,286
GEC Canada Limited	242,765	Grosflex Incorporated	234,994
GLC Canada Incorporated	7,111	Groundwater & Oil Recovery	1,721
GM Fanuc Robotics	2,737	HDC Industries	3,413
GN Johnston Equipment Company Limited	8,685	Hachen Technical	7,383
G Tech	70,876	Haden Technical Services	3,787
Gallaghers Technical Security	1,897	Hahn Machinery Incorporated	8,986
Gananoque Plastics Corporation	37,784	Hall, Danny	7,490
Gardin Bicycle	2,552	Hammond Manufacturing	3,052
Garlock of Canada Limited	1,033	Harber Manufacturing Limited	3,078
Garrett Canada	27,944	Harbour Management Services Limited	7,429
Gates Canada Incorporated	37,662	Harken Technologies Incorporated	7,929
Gaylord Production	5,240	Harnischfeger Corporation	11,117
Gaz Metropolitan Incorporated	4,253	Harper Detroit Diesel Limited	3,525
Geco Geophysical	2,402	Hartz Canada Limited	3,835
Geir Severeid	1,819	Hasbro Canada Incorporated	2,149
Gemini Group	3,747	Hathaway Corporation	1,447
Gemstone Productions "Glory"	27,719	Hav-Info Computers Incorporated	6,088
Gencab of Canada Limited	2,551	Hawal Whiting	5,152
Genco Stellers	2,664	Hayes-Dana Incorporated	13,051
Gencom Canada Limited	3,794	Hazeltine Corporation	4,977
Geneq Incorporated	1,810	Hazzard's Farm Service Limited	3,762
General Datacomm Limited	9,874	Headen Technical Services Corporation	18,004
General Electric Canada Incorporated	22,871	Heinz Service	3,032
General Motors Corporation of Canada Limited	76,026	Help-U-Canada	1,599
General Sound	1,524	Hemotec	1,861
General Tire Canada Limited	11,392	Henderson Oliver Sales	4,587
Geniegraphics Mississauga	1,406	Henning Hansen Incorporated	3,363
Genpak Canada Division Groupe	3,596	Henson International	2,333
Genrad Limited	5,301	Hepaire Products Corporation	1,470
Genstar Rental Electronics Incorporated	660,149	Herman Miller of Canada Limited	1,438
Geodetic Service	1,536	Hershey Canada Incorporated	2,282
Geodimeter of Canada Limited	19,485	Hewitt Equipment Limited	8,810
Geophysical Cable	1,878	Hewlett-Packard (Canada) Limited	170,377
Geophysical Service Limited	57,673	Hickman Equipment Limited	1,436
Geosim	1,939	Hightop Films	14,551
Geovision Corporation	8,242	Highway Stamping (Windor)	4,597
Gerber Camco Incorporated	4,391	Hill & Glasser Incorporated	4,720
Gerber Scientific Instruments Company	15,518	Hitachi Denshi Canada Limited	4,685
Gibson Textile Dyers Limited	1,441	Hitachi (HSC) Canada Incorporated	14,034
Gigatron Associates	69,048	Hoechst Canada Incorporated	1,601
Giles Tool Agencies Limited	2,815	Hoffman, E Plastics Canada	7,898
Gill Video	9,190	Holland Railway Equipment Limited	2,303
Globe Spring & Cushion Company Limited	2,808	Holmes Foundry Limited	5,604
GMF Robotics Corporation	2,989	Holophane Company Limited	8,884
GNB Batteries (Canada) Limited	1,297	Homescan Incorporated	2,208
Gold Metal Plastics	62,085	Homestar Communications Incorporated	3,518
Golder Associates	4,920	Honda Canada Incorporated	1,584
Goodyear Canada Incorporated	14,717	Honewell Amplitrol Incorporated	17,016

Remissions of tax, fee or penalty—Continued**NATIONAL REVENUE—****CUSTOMS AND EXCISE—Continued**

	\$		\$
Honey Bee Sanitation Incorporated.....	12,880	Ipec.....	5,290
Honeywell Bull Limited.....	7,862	Ipsco Incorporated.....	1,778
Honeywell Limited.....	16,652	IRC Equipment Leasing Incorporated.....	18,672
Horizon Medical Services Limited.....	26,368	Ireco Canada Incorporated.....	2,392
Horwood Bullock Limited.....	1,910	Iron Ore Company of Canada Pension.....	9,855
Hostess Food Products.....	1,993	Irving Oil Transport Limited.....	3,719
Hot Point Company Film Productions.....	8,634	Irving Pulp & Paper Limited.....	3,723
Hot Worlds TCC.....	1,776	Irwin Toy Limited.....	538,063
House of Commons.....	1,298	Isocab Industrial Maintenance.....	24,417
Howden Canada Incorporated.....	56,678	Itron Incorporated.....	1,038
Hubbell Canada Incorporated.....	1,545	ITT Industries of Canada Limited.....	7,604
Hudson General Aviation Services Incorporated.....	1,856	ITT Telecom Canada Incorporated.....	2,165
Hudson Northern Industries Incorporated.....	13,255	JI Case Canada Limited.....	7,390
Huron Steel Products (Windsor) Limited.....	35,299	JK Stockwell Limited.....	10,325
Huyck Canada Limited.....	14,056	JM Schneider Incorporated.....	1,771
Hy-Tek.....	3,335	JM Voith GMBH.....	3,479
Hy-Grade Precast Concrete/Six Brothers.....	1,916	JV Components Canada Incorporated.....	2,485
Hydro Electric Power.....	30,998	JW Sancton & Sons Limited.....	1,696
Hydro Québec.....	3,739	J Brown Constructor.....	3,174
Hyundai Auto Canada Incorporated.....	16,298	J Swagart Ministries Louisiana.....	1,117,756
ICL Computer Canada Limited.....	1,363	Jack Peterson.....	1,985
IH Mathers and Son Limited.....	3,177	Jacobs Suchard Canada Incorporated.....	1,381
ILP Manufacturing Incorporated.....	1,185	Jaccuzzi Canada Limited.....	6,584
IMT Cranes Canada Limited.....	15,824	Jaddco Anderson Construction Limited.....	29,179
IPL Incorporated.....	6,189	Jay Plastics Company.....	4,372
ITT Blackburn Canada.....	5,447	JDS Construction Managements.....	1,437
IBM Canada Limited.....	44,674	Jems Hydraulique Incorporated.....	1,159
IBS/Immediate Business Systems.....	2,621	Jenkins Canada Incorporated.....	1,549
ICI Americas Incorporated.....	4,310	Jeol USA Incorporated.....	2,089
Identification Solution.....	3,202	Jerlor Productions.....	1,329
IKS-Acton, Division of Acton Mill.....	3,143	Jet Moulding Compounds Limited.....	7,739
Image Management Systems.....	1,927	Jim Pattison Industries Limited.....	727,045
Imaging Research Incorporated.....	1,027	JJH Productions.....	25,512
Imapro Corporation.....	1,713	Joel Importations DDO.....	1,525
Imasco Limited.....	1,594	John Brooks Company Limited.....	9,925
Imax Systems Corporation.....	15,149	John Deere Limited.....	54,097
Imed Canada Incorporated.....	4,006	John Emery Geotechnical Engineering Limited.....	24,088
IMP Group Limited.....	14,015	John Ernewein.....	45,431
Imperial Cle vite Incorporated.....	3,199	John Long Fire and Ice.....	3,951
Imperial Oil Limited.....	9,890	John Meunier Incorporated.....	3,174
Imperial Optical Limited.....	1,592	Johnson and Johnson Incorporated.....	7,432
Imperial Palace.....	15,820	Johnson Controls Limited.....	2,375
Imperial Tobacco.....	1,825	Johnson-Laird (Ontario) Incorporated.....	3,717
Implant Contractors.....	5,786	Jones Scientific Products Incorporated.....	1,770
Imprimerie Transcontinentale.....	8,374	Joselyn Industries.....	3,133
Imprimerie Transmag Incorporated.....	2,944	Joseph & Seagram and Sons Limited.....	3,152
Improheat Incorporated.....	1,061	Jouets Ritvik Toys Incorporated.....	31,762
Inco Limited.....	14,605	Julianas Sound Service Canada Limited.....	1,222
Indalgass, Division of Indal Limited.....	1,106	K-Mart of Canada.....	2,302
Industrial Sales.....	1,393	KHD Canada Incorporated.....	1,539
Industrial Technical Services.....	1,057	KSH Canada Limited.....	5,073
Industries Forestel Limitee.....	37,747	Kalish, HG Company Limited.....	1,796
Industries PPG.....	2,995	Kam Sales Agencies DBA.....	112,561
Information & Display Systems Incorporated.....	9,954	Kamyr Canada Incorporated.....	100,803
Infosat Telecommunications Limited.....	7,456	Kamyr Installation Incorporated.....	38,174
Ingersoll-Rand Canada Incorporated.....	30,487	Kaptest Engineering Limited.....	26,455
Innotech Aviation Limited.....	115,354	Karak System Corporation.....	26,094
Innova Envelope.....	1,503	Karmax Heavy Stamping Division.....	15,524
Installations Sportives Detargo.....	8,056	Kasle Steel of Canada Limited.....	50,861
Instrument Rentals.....	126,235	Kaufel Group.....	20,109
Instrumentation Saint-Laurent.....	1,284	Kautex of Canada Incorporated.....	3,894
Intel Semiconductor of Canada.....	13,722	Kawner Company Incorporated.....	1,157
Inter City Medigas Limited.....	1,810	KCTS Channel 9.....	40,203
Intera Technologies Limited.....	2,207	Kearney National.....	1,470
Interactive Systems Corporation.....	1,499	Kellogg Salada.....	1,121
Intercontinental Packers.....	16,518	Ken Meidinger c/o A McPhail.....	14,085
Interfax Systems Incorporated.....	63,684	Kendan Manufacturing Limited.....	2,461
Internav Limited.....	2,153	Kenloch Investments.....	1,405
Interprovincial Pipe Line Limited.....	32,901	Kenner Parker Canada.....	5,394
Invar Manufacturing Limited.....	3,275	Kenner Products (Canada) Limited.....	7,733

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Kenworth Canada/Paccar Canada Limitée.....	2,403	Les Équipements St-Louis & Fils Incorporée.....	2,024
Kenya Films.....	15,411	Les Équipements Twin (1980).....	2,965
Keystone Valve.....	1,480	Les Industries Abaco Incorporée.....	2,437
Kimberly Clark Company of Canada Limited.....	72,013	Les Industries Cascades Limitée.....	6,163
Kimbley George.....	1,830	Les Industries Dorel Incorporée.....	7,200
Kinemetrics Systems.....	3,991	Les Installations Sportives.....	6,352
Kingpak Systems Limited.....	1,475	Les Meubles de Jardin Ameca.....	20,621
Kira Films.....	8,374	Les Papiers Peints Berkley Incorporée.....	7,127
Kirby Tool & Mold Incorporated.....	3,212	Les Plastiques de Précision.....	2,409
Kirmac Collision Repairs Limited.....	1,508	Les Plastiques Macaple Limitée.....	15,019
Kleysen Transport Limited.....	28,622	Les Productions Diva Incorporée.....	10,945
Knowledge Network.....	1,002	Les Services Audio Visuels.....	5,006
KO Mair Associates.....	7,333	Les Systèmes Canacomp Systems.....	3,290
Kodak Canada Incorporated.....	133,869	Lethbridge & District Exhibition.....	4,056
Kodeh Canada.....	17,339	Levitt Safety Eastern.....	2,595
Kolmar of Canada Limited.....	1,162	Liftow.....	20,559
Kone Incorporated.....	2,279	Liftow Limited.....	2,176
Koppers Building Products Limited.....	4,440	Lily Cups Incorporated.....	3,683
Kord Products Limited.....	26,557	Lincoln Canada Limited.....	3,018
Kraft Limited.....	3,877	Lindgren R F Enclosures.....	4,076
Kuhlman Plastics of Canada.....	13,018	Lindsay Steel Fabricating.....	12,050
Kurzweil Computer Products Incorporated.....	2,180	Liquid Air Engineering Corporation.....	7,133
Kwik Lok Limited.....	1,114	Liquid Carbonic Incorporated.....	6,268
L & M Manufacturing Company Limited.....	2,246	Litens Automotive.....	31,098
LGM Graphics Incorporated.....	15,105	Little Caesar Enterprises Incorporated.....	30,516
L.M. Radiator Incorporated.....	1,571	Little Match Girl Productions.....	2,092
LP European Furniture.....	16,048	Little Tikes Company, Division of Rubbermaid.....	28,497
LTS Sales Limited.....	10,584	Litton Systems (Canada) Limited.....	450,590
ITX Corporation.....	1,608	Lloyds Controls Limited.....	1,237
La Brasserie O'Keefe Limitée.....	1,621	Lock-Wood Limited.....	2,617
La Compagnie Québec Téléphone.....	8,115	Lodge Cottrell/Dresser Incorporated.....	2,141
Lab Volt (Québec) Limitée.....	1,614	Logicon Incorporated.....	2,556
Labatt Brewing Company Limited.....	1,165	Loram Maintenance.....	70,936
Lake Ontario Cement Limited.....	1,556	Louis Albert Association Incorporated.....	6,334
Lake Ontario Steel Company Limited.....	4,720	Louisbourg Construction.....	1,653
Lamb, Division of EII Limited.....	4,191	Lovat Tunnel Equipment.....	1,871
Lambton Pipe & Supply Limited.....	8,690	Lubrizol Canada Limited.....	2,342
Lamco Die Cast Limited.....	5,039	Lucas Industries Canada Limited.....	2,692
Landis Gyr.....	1,895	Lufthansa German Airlines.....	2,621
LaSalle Scientific Incorporated.....	2,649	Lummus Canada Incorporated.....	5,982
Laser Communications Incorporated.....	2,248	Lynch (Transcom) Incorporated.....	8,963
Laser Line Incorporated.....	1,510	Lynx Industries.....	1,788
Laser Technology.....	1,127	Lyons Incorporated.....	7,213
Laserlite.....	34,564	MBB Helicopters Canada Limited.....	77,996
Lastra North America Corporation.....	73,868	MCC Powers, Unit of Mark.....	4,350
Lauzier and Little Incorporated.....	1,182	MDA Technologies Limited.....	2,932
Lavery Longworth.....	2,847	MDDC System Limited.....	1,058
Lawson Falle Limited.....	1,828	MSB Plastics.....	4,262
Lawson Graphic.....	2,497	MSC Electronics Limited.....	17,800
Lawson Products Canada Incorporated.....	37,048	MSE Engineering System Limited.....	43,265
Lawtek Computer Systems.....	3,217	MT Chemical Limited.....	1,500
Lawton Die Cast Company of Canada.....	1,189	MTD Products Limited.....	330,503
Le Mible Incorporée.....	75,597	Maxabex Incorporated.....	9,944
Le Soleil Limitée.....	2,164	Macanabee.....	2,525
Lear Siegler Limited.....	2,035	Macdon Industries Limited.....	1,592
Leasemetrics Canada Incorporated.....	101,687	Macdonald Dettwiler Technology Limited.....	1,800
Leblanc & Royal Telecom Incorporated.....	4,827	Machineries Provinciales.....	1,724
Leco Industries Canada Limited.....	156,132	Maci Poultry.....	3,421
Lecol Company Limited.....	1,218	Mack Canada Incorporated.....	8,042
Leeds & Northrup.....	6,840	MacMillan Bathurst Incorporated.....	11,377
Leibovitz, Annie.....	8,977	MacMillan Bloedel Limited.....	8,299
Leigh Metal Products Limited.....	12,727	MacNab Auto Sales Limited.....	3,085
Leim Enterprises Limited.....	4,084	Macropoint Limited.....	1,518
Les Ascenseurs Labadie Incorporée.....	7,575	Madeline Productions.....	44,392
Les Bouteilles Browns (Canada).....	4,163	Magna International Incorporated.....	16,772
Les Contenants Xactics Limitée.....	1,050	Magnetic Bearings.....	15,562
Les Entreprises John T Batts.....	1,209	Magnetic Metals Incorporated.....	20,345
Les Entreprises Lévesque & Renière Incorporée.....	12,900	Magnetic Metals Limited.....	37,664
Les Entreprises Mediatech.....	14,487	Magneto Hydraulique.....	4,169
Les Équipements Forestiers & Cardinal Incorporée.....	3,020	Manchester Plastics Limited.....	10,390

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Manchester Tank	1,406	Micro Processor Systems Incorporated	2,254
Manitoba Cancer Research and Treatment Centre	21,962	Microtel Limited	18,384
Manitoba Hydro	2,300	Microtel Pacific Research Limited	62,023
Manitoba Opera Association Incorporated	69,826	Microtronic Systems	1,135
Manitoulin Films Incorporated	2,963	Midwest Detroit Diesel Limited	3,531
Mansonville Plastics (British Columbia) Limited	1,070	Mill & Timber Products	4,069
Manufactures St-Laurent Canada Incorporee	14,265	Millar Western Industries Limited	1,322
Manufacturier Granford Incorporee	3,278	Milton Roy Company	7,378
Manville Canada Incorporated	37,674	Mine and Smelter, Division of Kennedy	1,076
Marada Industries Incorporated	3,713	Mining Services International	35,552
Marine Atlantic Incorporated	4,017	Mist MGT Information Security	14,994
Marine Industries	1,502	Mitec MFG Company	16,701
Marion Power Shovel	6,202	Mitel Corporation	10,731
Maritime Telegraph & Telephone	10,334	Mitsui	6,955
Maritz Communications	5,918	Mobil Chemical Canada Limited	16,703
Mark Wendling	3,906	Modatech Systems Incorporated	3,067
Marshall, A & Associates	1,081	Modcomp Canada Limited	4,217
Martin Brower of Canada Limited	4,563	Modern Control Services	2,018
Martin Electronic Marketing	15,166	Moli Energy Limited	1,708
Martin Marietta Basic Products	4,853	Monenco Consultants Limited	6,285
Massey Combines Corporation	4,676	Monitec Systems Incorporated	1,727
Massey Ferguson Industries Limited	25,424	Monroe Auto Equipment	10,764
Master Video (MVL) Limited	1,082	Montreal Milling Cutter Company Incorporated	11,029
Mastico Industries Limited	20,080	Moody Si Limited	5,123
Matrix Instrument Service Corporation	1,151	Moog Electric Motion Controls	1,780
Matrix Instruments Incorporated	7,656	Moore Business Forms, Division of Moore Corporation Limited	2,425
Matrix Professional Video	11,568	Moore Corporation Limited	1,698
Matrox Electronic System Limited	2,149	Moore Data Limited	6,223
Mattel Canada Incorporated	60,998	Moosehead Breweries	10,469
Mattel Toys	6,371	Morbern Industries Limited	15,552
Maxwell Morton & Associates	17,256	Morpheus Lullies c/o Sebastian Show	21,066
Maybe Baby Productions Incorporated	126,652	Morris Cerullo World Evangelism of Canada Incorporated	104,696
Mayflower Transit Incorporated	3,213	Morse Automotive Products	7,036
Mazda Canada Incorporated	89,272	Morval Durafoam Limited	12,056
McCaIn Foods Limited	6,304	Motion Sports	5,856
McClear Place Studios Limited	1,670	Motivation Media/Ramada Renaissance Hotel	12,759
McCurdy Radio Industries Limited	7,563	Motor Wheel Corporation of Canada Limited	32,445
McFarland Cascade Pole Limited	5,332	Motorola Canada Limited	6,054
McGill University	2,660	Mountain King Productions	78,147
McGraw Edison Limited	2,999	MSC Electronics Limited	22,902
McGuay Canada Incorporated	1,448	Mulcahy, J Enterprise	3,105
McKellar General Hospital	2,585	Mullers Meats Limited	1,042
McQuay-Perflex Incorporated	14,640	Multipoint Communications Limited	2,026
McWhorter Transportation Incorporated	3,879	Multitest Electronic Incorporated	6,914
Med-Corp	5,141	Multitest Electronics Limited	4,889
Mediacom Incorporated	1,452	Multivision Electronic	2,484
Medigas Manitoba Limited	1,905	Musco Mobile	42,439
Medilogic Limited	1,127	Mutual Brokers	2,434
Medtronics of Canada Limited	26,733	Mylar Canada	23,483
Megalith Optical Storage Tech	1,476	Mylec Canada Limited	18,397
Megatronix Corporation	1,592	NB Electric Power	119,938
Meidinger Harvesting c/o Homecrest Farms	10,507	NBC Productions	1,055
Melroe Equipment Limited	3,972	NBI Canada Incorporated	82,951
Meltr Consultants Incorporated	1,119	NCB Corporation	18,984
Memcare Corporation	10,332	NCR Canada Limited	16,129
Memorex Canada Limited	2,940	NDL Construction Limited	1,675
Memoussime Laval Incorporated	1,238	NEC Canada Incorporated	1,929
Menasha Corporation	12,362	NEI Canada Limited	23,257
Merck Frost Canada Incorporated	1,560	NEI Parsons Limited	30,995
Mercury Control Sales Limited	2,792	NS Agricultural College	2,162
Mercury Marine Limited	6,309	NS Tractors & Equipment Limited	1,925
Merit Manufacturing Limited	3,201	Nace Farms	3,577
Merlan Scientific Limited	3,245	Namasco Limited	7,756
Merlin Gerin Canada Limitee	1,298	Nantucket Corporation	1,319
Metco Division Magna International	1,318	Napco Scientific Company	1,506
Metropolitan Toronto Police	2,374	Nardeux Canada	4,890
Meubles de Jardin Denja	18,146	National Arts Centre	2,603
Michelin Tires of Canada	2,630	National Auto Radiator Company Limited	32,915
Micom Computer Systems	1,154	National Foam Machine Corporation	1,199
Micro-Logic Daplications ML	3,520	National Hardware Specialties Limited	7,461

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
National Loss Control Service	16,537	Omni International Incorporated	1,279
National Research Council of Canada Limited	4,608	OmniData International Incorporated	1,342
National Rubber Company	11,105	Omnitronix Limited	1,995
National School Services Limited	1,974	One Time	13,555
National Silicates Limited	1,148	Onex Packaging Incorporated	6,378
Natlso	5,141	Ontario Center for Microelectronic	22,130
Navair Limited	6,187	Ontario Hydro Limited	52,223
Naval Engineering	1,513	Ontario Ministry of Agriculture	3,019
Navistar International Corporation	98,359	Ontario Regional Hospital	1,009
Navtech Systems Consulting Incorporated	5,077	Ontor Limited	2,926
Nella Cutlery	5,813	Opera Hamilton	45,590
Neo-Visuals Incorporated	33,863	Optigraphs Corporation	1,486
Neptune Meters Limited	16,173	OptroTech Incorporated	10,736
Nerco Con Mine Limited	7,018	Orbital Engineering (Canada) Limited	11,738
Netway Communications	7,806	Origraphe	2,077
New England Dig	4,611	Ortho Pharmaceutical (Canada) Limited	7,579
New Holland Canada Limited	20,249	OtisCanada—Works Operation	1,002
New Horizons Consultants	1,952	Outokumpu Equipment Canada Limited	58,778
Newfoundland Dockyard	2,966	Oxford Film Company	1,532
Newfoundland Telephone Company	26,400	Oxychem Canada Incorporated	276,760
Newgrade Energy Incorporated	11,301	PAT Equipment Corporation	1,865
Newman Steel	1,585	PC World	1,443
Newnes Automation Incorporated	1,255	PCL Construction	5,644
Nexus Engineering Corporation	4,734	PE Boisvert Auto Limitée	10,094
Niagara Triad Canada	3,732	PM Magazines National Office	4,839
Nicolet Institute	2,086	PPG Canada Incorporated	310,299
Nilex Geotechnical Products	1,733	Pacer Industries NC	3,004
Nissan Automobile Company (Canada)	4,562	Pacific Communications Limited	5,253
Nixdorf Computer Canada Limited	14,745	Pacific Western Airlines Limited	1,163
NL Chemical-Canada	15,007	Page Wilson Corporation	1,182
Norca Industries	37,639	Pan Val Incorporated	5,790
Norcan Development Limited	3,325	Panavision Canada Limited	62,815
Nordco Limited	1,589	Pancheraba, John	1,286
Norseman Plastics Limited	6,162	Panel Clip of Canada	2,839
Nortec SGS Incorporated	1,196	Panus Productions Limited	9,918
Nortech Control Equipment Incorporated	4,687	Paper Mate Canada	8,597
North American Controls Incorporated	4,687	Par Equipment Limited	3,342
North American Decorative Productions	1,576	Paradyne Canada Limited	6,913
North American Plastics Company Limited	7,105	Paramount Pictures Corporation	12,023
North American Professional	1,755	Paramount Pictures Limited	17,354
North Star Syndications	13,174	Paramount Productions	73,130
Northern Technologies	3,579	Parker Hannifin (Canada) Incorporated	2,384
Northern Telecom Canada Limited	129,853	Parkridge Centre	19,178
Northstar Production Incorporated	4,883	Parkway Manufacturing	1,611
Northwest Digital Research	85,855	Pat Plastic Equipment Limited	6,376
Northwest Instrument Systems	1,239	Patient Information Corporation	4,589
Norton Advanced Ceramics	1,125	Paxton, Doug	10,200
Norton Canada Incorporated	4,553	Peabody Myers Corporation	130,981
Norwell Dairy Systems	2,377	Peacock Brothers Limited	1,595
Norwich Eaton Pharmaceuticals Incorporated	5,313	Peacock Incorporated	3,323
Nova, An Alberta Group	64,997	Peinture Internationale (Canada) Limitée	2,194
Nova Scotia Power Corporation	2,424	Pembina Controls Limited	1,089
Novatech Incorporated	2,563	Pennwalt Incorporated	10,707
Numatics Limited	1,121	Per-Tech Systems Incorporated	4,400
NYL Loss Control Service Corporation	4,299	Permson Division Industries	1,368
Nynex Mobile Communications	21,323	Perth Metal Industries Limited	2,932
OCC Productions	15,795	Peterbilt of Canada	6,411
OH Materials	46,702	Petro Canada Products Incorporated	25,432
OHMA Systems Incorporated	2,222	Petron Canada	10,090
OJ Pipelines	43,701	Petroquip Limited	1,970
Oakville Stamping & Bending	2,901	Pfizer Canada Incorporated	2,202
Ocean Construction Supplies	19,275	Philips Electronic	8,858
Oetel Communications	2,433	Phillips Cable Limited	1,007
Office National du Film	105,315	Phillips Tool & Mould	4,439
Offshore Systems	6,348	Phoenix Continental Insurance	2,719
OHM Lighting	1,422	Phoenix Continental Management Limited	1,846
Olsonite Products Limited	16,375	Pic Nationwide Incorporated	5,890
OM Video Limited	6,482	Pitman Manufacturing Company	8,480
Omega Tool Limited	7,038	Plastic Plus	2,119
Omni Glass Limited	7,427	Plastique DCN Incorporée	10,119

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Plastique Moderne Incorporee	8,571	Recochem Incorporated	3,344
Plastiques Modernes Limitee	5,104	Redirack Limited	1,188
Plastmade Industries Limited	7,651	Reflex, Division of ITL	18,971
Plax, Division of Bradley-Fenn Enterprises Incorporated	3,930	Regal Tool & Mould Limited	1,310
Plax Incorporated	8,288	Regional Die Casting Limited	47,600
PMP Supply	9,131	Regional Services Office Department	3,754
Polaroid Corporation of Canada	10,347	Reid Dominion Packaging Limited	2,602
Poly Cello	4,846	Reintjes Construction Canada Incorporated	84,220
Polygon Industries	1,493	Reko Tool	3,379
Polysar Limited	19,402	Reliance Electric Limited	1,582
Polytainers Limited	1,986	Reimech Manufacturing Limited	5,042
Pont Jacques Cartier	7,165	Remanco Systems Incorporated	2,724
Port Williams Agencies	4,030	Remtec Incorporated	8,155
Porta Poue Industries	1,237	René Fibre de Verre Limitee	33,132
Portec Limited	8,470	Research Council of Alberta	2,695
Power Distribution Incorporated	1,402	Respicare Incorporated	3,174
PPD Research Incorporated	3,715	Revelations Resources Limited	68,468
Prairie Equipment Limited	2,000	Rexnard Automation	6,007
Pratt and Lambert	3,871	RH Nichols Company Limited	1,211
Pratt and Whitney Aircraft of Canada Limited	38,553	Rheometrics Canada Incorporated	4,814
Prendergrast Communications Incorporated	13,538	Rich Products of Canada Limited	2,063
Prescott Development	4,509	Richard Brandler	2,690
Presstran Industries	1,544	Ricky & Ingo Fur Originals Incorporated	52,017
Prime Computer of Canada	9,376	Rieke Canada Limited	9,890
Printasing Service	8,917	Risdon Cosmetic Containers Incorporated	13,259
Printo Company Industries Limited	1,257	Riteway Decorators	1,774
Procam Photo Products (Canada)	9,908	Ritvik International Limited	5,796
Proctor and Gamble Incorporated	19,625	Robbins & Myers Canada Limited	4,292
Produits Plastiques JAY Incorporated	152,180	Robco Incorporated	1,344
Propaganda Films	48,855	Robert Bosch Incorporated	3,223
Prosyne	2,298	Robert I Robotics Incorporated	3,121
Protein Foods Canada Limited	3,379	Robin Aerospace Products Limited	5,984
Province of Manitoba	1,015	Robotics Machinery Incorporated	6,503
Provincial Papers	6,723	Rockwell International of Canada Limited	12,257
Phthal Systems	2,270	Roger Broadway Engineering Limited	11,594
QC Incorporated	4,614	Rohde & Schwarz Canada	10,400
QC Instruments Limited	5,684	Rolland Incorporated	1,117
Quad Technology	1,082	Rolls Royce Motor Cars Limited	3,640
Quadrom Software Systems Incorporated	2,719	Ronalds Federated Limited	3,937
Quaker Oats Company, The	1,150	Rondar Incorporation	5,256
Qualite MDE Limitee	1,618	Ropak Capilano Limited	21,270
Quality Patterns	5,304	Rose Productions Incorporated	30,070
Quenord Incorporated	3,968	Rosemount Instrument Limited	2,406
Quickie Convenience Stores	1,024	Rotalac Incorporated	2,220
R Angus Alberta Limited	27,454	Roth Diamond Tools Limited	1,134
R Nicholls Distributors Incorporated	2,489	Rouleau, R.	1,779
RB Stamping Incorporated	1,459	Royal Canadian Mounted Police	7,956
RCA Incorporated	1,737	Rubbermaid Canada Incorporated	619,732
RG Shelley Limited	2,063	Rush Productions	748,468
RL Crain Incorporated	8,820	Ryder Truck Rentals Limited	7,904
Racal-Decca Canada Limited	18,468	Ryerson Polytechnical Institute	6,470
Racer Corporation	3,012	S & L Farms Incorporated	41,057
Rafael Ramirez & Sons Incorporated	4,800	SDRC Incorporated	27,613
Ralph Andres Productions Incorporated	16,525	SM Fanuc	1,155
Ram Petroleum Limited	1,592	SMI Support Measures Incorporated	23,404
Rama Housewares Sales Incorporated	3,079	SNC Incorporated	344,311
Ramada Inns	2,443	SPB Canada	2,133
Ramsey Rec Limited	3,311	SPMP Riviera System Incorporated	1,588
Ramtek Corporation	19,727	SPP Incorporated	2,772
Ranger Transport	197,452	SR Telecom Incorporated	1,314
Ratcliffs Canada	6,715	SRP Controls Systems Limited	1,573
Ratel-Wescom Electronics Incorporated	1,929	Sabro Canada Limited	3,390
Ray-Gordon Equipment Limited	28,244	Sacda Incorporated	1,528
Raychem Canada Limited	9,431	Sadie & Sons/ITC Television	4,589
Rayco Stamping	33,106	Safematic Incorporated	1,964
Rayonics Scientific	8,568	SAIC Canada	2,108
Raytheon Canada Limited	20,055	Saint-John Shipbuilding Limited	17,158
Rayvon Electronics Limited	3,105	Samuel Son & Company Limited	2,597
Reactive Metals & Alloys	2,709	Sandblomstohne	1,558
Rebo Industries Limited	2,699	Sanders Canada	9,456

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Sandoz Anca Technical	5,793	Somerville Belkin Industries Limited	19,851
Sanyo Canada Incorporated	2,331	Somerville Packaging	1,135
Saskatchewan Telephones	1,858	Sonco Steel Tube	1,745
Sauter Corporation	11,921	Sono-Technique PJJ Incorporated	14,738
Saxon Distributors Limited	2,219	Sony of Canada Limited	50,879
Scandia Plast Boat Works	2,706	Soquelec Telecommunications	1,560
Sceptre Manufacturing Company Limited	4,455	Sorecan Mark Industries	4,532
Schlegel Canada Incorporated	5,753	Sound and Lighting Flash Entreprises	9,707
Schlegel Lining Technology Incorporated	4,300	Soundcraft Electronique Canada	1,313
Scholz, Carl/Speed Sport Promotion	3,545	Southam Printing Limited	3,295
Scitex Corporation	4,176	Spar Aerospace Production Limited	8,960
Scott Maritimes Limited	43,532	Sparton Tool & Mould Limited	3,020
Scott Paper Limited	29,243	Specialty Cast Metals Limited	3,231
SD Myers	28,731	Speedex Manufacturing, Division of Concord Ontario	3,862
Sears	1,314	Sperry Incorporated	4,453
Secure Technology Industries	2,015	Spincer Computer Development Incorporated	1,630
Seligman & Associates Insurance	2,325	Spinello Construction Company	21,219
Semelles Ginette CDA Incorporée (Les)	4,366	Spiral Air Tech Laval	2,523
Sentry Piping Systems Limited	7,180	Sport BC	11,682
Septre Controls Limited	2,432	Square D Company of Canada Limited	2,318
Sequent Computer Systems	18,817	Squid & Sons Limited	2,429
Service Master of Canada	3,952	St Denis & Sons Limited	1,532
Serv-Tech Incorporated	175,670	St Joseph Printing	1,327
Settler Film Production	2,024	St Mary's Cement	1,450
SFK Canada Limited	11,624	Standard Auto Glass Limited	7,317
Shakeproof, Division of ITW	4,832	Standard Products	3,014
Shaw Festival Theatre Foundation	5,442	Stanley Door Systems Limited	1,472
Shell Canada Limited	15,864	Star Data Systems Incorporated	2,083
Sheller Globe of Canada Limited	4,094	Star-Kist Canada Incorporated	1,670
Shelley, RG Limited	4,598	Starburst Computer	1,563
Shepherd Harvesting	11,234	Starcraft Recreational Products Limited	2,823
Shiled Source Incorporated	4,329	Starsignal Incorporated	10,326
Shiral Productions Limited	1,791	Statiflo Systems	5,573
Shop Vac of Canada Limited	28,148	Steel Brothers Canada Limited	8,494
Shorewood Packaging	2,360	Steel Case Canada Limited	6,670
Show Association, Division Mirado Holdings	2,742	Stelco Incorporated	6,380
Sico Incorporated	2,569	Stenographic c/o National Press	1,230
Siemens	4,890	Stetron International Incorporated	1,341
Siemens Canada Limited	1,499	Stone-Safety Canada Limited	1,627
Siemens Electric Limited	120,128	Storage Tek Canada Incorporated	2,697
Siemens Energy & Automation Service	1,167	Stork Workshop Canada Limited	3,934
Sihi Pumps Incorporated	1,518	Stratford Festival	1,459
Silcofab Limited	1,060	Studio Centre Productions Limited	4,844
Silicon Graphics Incorporated	17,222	Subaru Auto Canada Limited	19,377
Simco/Ramic Corporation	1,846	Sugra Limited	4,086
Simmons, AC & Sons	1,772	Sulzer Canada Incorporated	26,399
Simon Container Machinery Incorporated	1,510	Sumitomo Canada Limited	10,120
Simplicity Materials	3,965	Sun Canadian Pipe Line	8,631
Simpson, AG Company Limited	11,555	Sundown Productions	2,322
Simware Incorporated	1,463	Sunoco Incorporated	23,693
Sinclair Valentine & Frye Limited	1,056	Sunohio C/O Mississauga Hydro	19,322
Skyservice FBO Incorporated	2,169	Suntester Canada Limited	2,224
Slater Steel Corporation	1,400	Supercrete Precast Limited	1,236
Smith & Company	12,890	Superior Performance (Canada) Products Incorporated	2,656
Smith Alarm Systems Limited	2,108	SureWay Metals Limited	2,401
Smith-Corona Marchant (Canada)	1,181	Suspect Productions Incorporated	31,208
Smith Press Automation	5,215	Sutherland—Schultz Limited	4,058
Smithers Oasis Canada Limited	2,275	Suzuki Canada	3,028
Smits Tank Maintenance Incorporated	1,449	Swagelock Canada Limited	14,678
Snemo Distribution Incorporated	2,133	Sweeney Tom	6,034
Société Radio-Canada	30,215	Symak Sales Company Limited	1,481
Société Sette	9,702	Synchrotel Communications Limited	22,620
Socodex	2,871	Syncrude Canada Limited	24,958
Soft-ware Support	9,576	Syntelligence Incorporated	5,431
Softquid Incorporated	5,927	Szinduction (Ontario) Limited	1,561
Solar Turbine Canada Limited	16,991	TDW Sales of Services Limited	19,742
Solaray, Division of Sunbeam Corporation (Canada) Limited	66,528	TIW Systems	3,856
Soled	3,380	TRJ Control System Limited	8,434
Solina Steel	3,845	TRW Canada Limited	1,834
Solo Tool & Mold	2,776	Tambrands Canada Incorporated	8,641

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Tamco Limited	2,919	Trench Electric Limited	1,800
Tandem Computer Canada	14,720	Tri Star Pictures Productions	94,216
Targa Electronics Systems	3,268	Tri-Way Machine Limited	8,450
Tasman Scientific Incorporated	7,436	Trichette et Legault Incorporée	4,853
Taylor Steel Incorporated	3,942	Trident Automotive Products	3,889
TDC Electronics Incorporated	29,416	Trilea Center Incorporated	4,457
Teac Canada Limited	7,095	Trimac Transportation Systems	3,776
Tech Rep Electronics Limited	6,733	Trispec Technical Services Limited	25,448
Techmach Industrial	2,355	Tritronics Technologies Incorporated	1,561
Techmatron Instrument Incorporated	8,477	Triump	2,138
Techmet Canada	3,271	Triver Corporation	1,875
Technei Engineering Incorporated	1,987	Trow, Rick Productions	3,882
Technical Marketing Association Limited	79,149	TRW Canada Limited	15,208
Techtrol Limited	12,720	TSB International Incorporated	3,906
Tekelec St-Laurent	3,032	Tucker Plastics Incorporated	26,426
Tektronix Canada Incorporated	64,189	Tulsa Computer Products Limited	6,517
Telecommunication Terminal	2,826	Tupperware Home Parties, Division of Dart Industries Canada Limited	1,900,854
Telecommunications Technology Incorporated	5,189	UAD Incorporated	1,084
Tel globe Canada	71,802	UAT Industries Incorporated	6,303
Telstat Canada	26,090	Ultra Precision Equipment Limited	2,396
Teletime Video Productions	9,670	Unicor Industries Incorporated	26,518
Teletvector Disc Incorporated	16,232	Union Carbide Canada Limited	2,303
Tellabs Communications Canada Limited	1,079	Unique Mold Makers Limited	7,038
Telxon Canada Corporation	4,062	Unireco Industries Incorporated	16,042
Tempel Steel Company	4,281	Uniroyal Goodrich Canada Incorporated	7,802
Tempest Security Integrators	12,055	Uniroyal Limited, Uniroyal Chemical	1,872
Tenex Canada	4,614	Unisource Systems	9,758
Tennant Company	1,636	Unistrut Canada Limited	12,102
Teradyne Canada Limited	1,297	Unisys Canada Limited	65,513
Test Technology Incorporated	2,541	Unit Rig and Equipment	4,005
Tetra-Pak Incorporated	6,195	United Corrosion Consultants	1,059
Texas Instruments Limited	11,410	United McGill Corporation	16,538
The Host	14,662	United Technologies Automotive	4,561
The Jeffery Group Incorporated	1,190	University of British Columbia	3,596
The Laser Machining Centre Incorporated	1,535	University of Guelph	8,563
The Magnus Corporation	4,468	Unsmec Incorporated	1,523
The Mantle Clinic	1,365	Upton Braeden and James Incorporated	7,646
The T Eaton Company Limited	1,781	Urbanick, Dale	1,161
The Valiant Machine & Tool Incorporated	3,789	US Electrical Motors	1,327
Thermal Technics Incorporated	3,008	Utility Vault of Canada Limited	14,806
Thermo Jet Incorporated	2,009	V Crichton Enterprises Limited	1,130
Thomas Built Buses of Canada Limited	14,159	VIP International	30,353
Thompson CSF Canada Limited	18,567	VME Equipment of Canada Limited	8,713
Thompson, HI	12,070	VMX Incorporated	1,048
Thunder Bay Hydraulics	1,706	Valenite-Modco Limited	9,583
Titanium Limitée	1,573	Valmet-Appelon Incorporated	7,177
Tibotic Technologies	2,781	Valmet Dominion Incorporated	23,762
Tide Crane & Rigging Limited	5,142	Valmet-KMW Incorporated	32,443
Tift Limited	2,148	Vam Premium Connectors Limited	3,170
Tim Donut Limited	14,753	Van Dresser Limited	12,853
Time Air Limited	1,575	Vancouver East Cultural Centre	2,610
Toixide Canada Limited	27,954	Vancouver Opera Association	79,178
Titan Sports	9,237	Vancouver Symphony Society	1,071
Titanium Limited	2,157	Vannatter Limited HE	2,464
Todd Combinations Limited	4,023	Varian Canada Incorporated	5,492
Tom Lee Music Company Limited	7,955	Variety Artist Production	13,277
Tonka Corporation Canada Limited	84,019	Varta Batteries Limited	1,475
Tor-Die Manufacturing	1,046	Vehicle Systems Corporation	1,302
Tor Group	8,538	Veltri Stamping	5,732
Toronto Tractor Repairs	1,870	Ventes Ingenierie Dibar Incorporée	1,069
Toshiba/Houston International Corporation	2,360	Ventura, P.	5,488
Total Office Systems Limited	2,012	Venture Industries Canada Limited	10,139
Toyota Canada Incorporated	1,560	Vermeer Manufacturing Company	4,658
Tracor Northern Incorporated	9,810	Vermeer of Canada Limited	1,157
Trane Company of Canada Limited	9,770	Versatile Davie Incorporated	3,404
Trans Canada Pipe Lines Limited	134,437	Versatile Pacific Shipyards	9,381
Trans-Continental Printing	2,265	Versatile Vickers Incorporated	7,318
Transcom Electronics Incorporated	17,232	Vertigo Systems International	24,436
Transformer Consultants	37,354	Vibco Vibration Products Incorporated	2,538
Travelers Canada	2,157		

	\$		\$
Vickers SYS Incorporated	1,191	Willers Engineering Limited	5,789
Vicnet Porra	20,542	William F White Limited	2,975
Victaulic Company of Canada Limited	12,313	Williams & Wilson Limited	22,622
Victoria Hospital	1,001	Wilson Machine	2,926
Vida Systems	9,241	Wiltron Instruments	40,270
Vidcom Sales Limited	9,256	Windsor Mold	24,644
Videotape Production Specialties	25,354	Windsor Plastic Products	2,174
Videtics Limited	1,188	Winmac Electronics	8,773
VME Equipment of Canada Limited	36,278	Wood's Canada Limited	1,539
Voice & Data System	4,765	Woodbridge Foam	20,525
Voightman, Steve	3,031	Woodstream Corporation	45,055
Voith Transmissions Incorporated	1,150	Workers Compensation Board	1,009
Volk Industries	1,737	World's Finest Chocolate Canada Limited	3,672
Volkswagen Canada Incorporated	4,265	Worldways Canada Limited	2,067
Volvo Canada	1,408	Wormald Fire Systems	3,470
Von Roll Habegger of America Incorporated	1,237	Worthington Pump	4,187
Vortex Industries Limited	7,847	X-Act Incorporated	1,835
Vulcan Industrial Packaging Limited	1,699	Xerox of Canada Incorporated	7,827
Vulcan Machinery & Equipment Limited	5,572	Yamaha Motor Canada Limited	9,810
W Braun Packaging Canada Limited	1,816	York Research Consultants	19,220
W McKee Manufacturing Limited	3,918	Yorkton Television Company Limited	1,602
WA Stephenson Construction (Western) Limited	75,865	Yvon Boulanger Limited	28,434
WD McIntosh	1,407	Zanthel Information	6,132
WD Usher & Associates Limited	25,021	Zeiss Carl Canada Limited	38,672
WG Sloan Industrial Supplies	1,133	Zellers Limited	2,356
WR Grace and Company of Canada Limited	21,077	Zynex Systems Incorporated	13,650
Wabco Standard Limited	5,213	Remissions of less than \$1,000	178,927
Wahl Clipper	6,504		36,451,807
Wajax Industries Limited	2,526		
Walbar of Canada	2,026	Remission of customs duties and excise taxes in excess of that payable on	
Walker Industries Limited	1,500	1/120th of the value of various vessels and aircrafts for each month or portion	
Walker, Peggy/McGhan Medical Corporations	2,049	thereof they remained in Canada:	
Wallace Construction	1,446		
Walloptronics Limited	16,898		
Walsh Automation	2,904	Anderson, Wayne c/o Fraser River R-V Park	7,802
Walter Components	2,233	Artic Transportation Limited	1,864,853
Walter Engineering	1,242	Beaudril Limited (Gulf Canada Resources Limited)	6,384
Wandel & Goltermann Incorporated	25,062	Beaver Dredging Company Limited	11,485,333
Wang Canada Limited	24,627	Botelho Shipping Corporation	978,031
Wardair Canada Incorporated	5,254	Can-Dive Services	376,206
Warner-Lambert Canada Incorporated	10,656	CIL Incorporated	8,460,281
Warren's Offset Negs Limited	1,205	City Resources (Canada) Limited	275,899
Wartsila Marine Industries Incorporated	30,468	Container Rentals Limited	1,132,359
Waterloo Scientific Incorporated	5,573	Department of Energy, Mines and Resources—Bedford Institute	
Waters Scientific Limited	4,795	of Oceanography	73,859
Watson Productions	23,478	Dillingham Construction Limited	257,108
Web Systems	21,837	Dome Petroleum Limited	798,254
Webb Jervis B Limited	3,619	Fondation Boscoville	95,669
Webster Instrument	9,626	Golden Hinde Limited	95,476
Weldfaxx Systems Incorporated	1,676	Heritage Harbour Navigation Company Limited	39,188
Weldwood of Canada Limited	4,198	Intercean Steamship Corporation as Agents for World Classic	
Weller Engineering Limited	1,510	Cruises Limited	288,000
Wellesley Hospital	1,010	Marine Atlantic Incorporated	4,190,101
Wescom Canada	15,529	Mercy Ships (A Ministry Of Youth)	319,479
West Executive Aviation	1,527	Montreal Shipping Incorporated	1,735,417
West Fraser Mills Limited	3,850	Neptune Cruises Incorporated	2,333,341
Westar Timber Limited	2,567	Nissan Automobile Company (Canada) Limited	5,275,667
Westcom Productions	12,044	Rowan Companies Limited	14,197,694
Westech Industrial Limited	1,811	Sea Venture Society	57,279
Western Foundry Company Limited	2,393	Volker Stevin Dredging Limited	3,804,062
Westhead Industrial Systems	3,619		58,147,742
Westinghouse Canada Incorporated	51,324		
Westronic Incorporated	1,002	Tariff items 41100-1, 42700-1, 42700-2, 42700-3, 42700-4, 42700-5, 42700-	
Westsun Media Limited	23,551	9, 42700-10, 42700-11, 42700-12, 42700-13, 42700-14, 42700-15, 42700-16,	
Weyhaeuser Canada Limited	7,648	42701-1, 42701-2 and 42701-3 provide that in the case of importations into	
Wheaties Incorporated	24,733	Canada of any goods enumerated in the items, the Governor in Council, on the	
Whitehall Laboratories	2,390	recommendation of the Minister of the Department of National Revenue may,	
Wicat Canada Incorporated	1,030	whenever he considers that it is in the public interest and that the goods are	
Wickman AC Limited	6,293	not available from production in Canada, remit the duty specified in these	
Wild Leitz Canada Limited	7,332	items applicable to the goods. Remission of duty are less the duty applicable	

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
the first \$500 of value for duty in respect of each application. The following remissions were granted on the recommendation of the Minister of Department of National Revenue and the Treasury Board under the provisions of the tariff items and represent Customs duty on machinery and parts as described in the various remission Orders and Schedules thereto, the amounts shown representing that portion of the remission applicable to the machinery and parts imported during the period of April 1, 1987 to March 31, 1988 inclusive:		PC 1980-2384, August 27, 1980	1,299
PC 1974-0928, April 23, 1974	1,526	PC 1980-2451, September 12, 1980	7,265
PC 1975-0982, April 29, 1975	1,188	PC 1980-2452, September 12, 1980	5,578
PC 1975-1512, July 3, 1975	1,030	PC 1980-2494, September 18, 1980	3,843
PC 1976-0438, February 26, 1976	1,036	PC 1980-2620, October 2, 1980	1,735
PC 1976-0877, April 13, 1976	1,335	PC 1980-2675, October 9, 1980	1,504
PC 1976-1110, May 11, 1976	1,656	PC 1980-2853, October 23, 1980	3,246
PC 1977-0138, January 27, 1977	2,814	PC 1980-3039, November 6, 1980	79,776
PC 1977-0140, January 27, 1977	1,444	PC 1980-3040, November 6, 1980	40,740
PC 1977-0689, March 17, 1977	1,036	PC 1980-3199, November 27, 1980	70,437
PC 1977-0877, March 30, 1977	1,106	PC 1980-3200, November 27, 1980	216,573
PC 1977-1418, May 19, 1977	1,452	PC 1980-3467, November 27, 1980	50,570
PC 1977-2083, July 21, 1977	1,106	PC 1981-0035, January 8, 1981	46,805
PC 1977-2429, August 31, 1977	5,589	PC 1981-0036, January 8, 1981	22,267
PC 1977-2895, October 13, 1977	2,272	PC 1981-0037, January 8, 1981	137,298
PC 1977-3041, October 27, 1977	4,116	PC 1981-0038, January 8, 1981	34,239
PC 1977-3370, December 1, 1977	1,076	PC 1981-0228, January 29, 1981	52,431
PC 1978-0116, January 19, 1978	7,067	PC 1981-0235, January 29, 1981	31,796
PC 1978-0526, February 23, 1978	3,215	PC 1981-0297, February 5, 1981	107,697
PC 1978-0690, March 7, 1978	15,311	PC 1981-0435, February 19, 1981	34,300
PC 1978-1576, May 11, 1978	1,303	PC 1981-0592, March 5, 1981	35,382
PC 1978-1665, May 18, 1978	1,778	PC 1981-0593, March 5, 1981	156,489
PC 1978-1823, June 1, 1978	1,711	PC 1981-0666, March 12, 1981	206,852
PC 1978-2019, June 22, 1978	1,059	PC 1981-0667, March 12, 1981	101,879
PC 1978-2175, July 5, 1978	1,967	PC 1981-0837, March 12, 1981	23,653
PC 1978-2316, July 25, 1978	2,869	PC 1981-0905, April 2, 1981	238,849
PC 1978-2820, September 6, 1978	3,916	PC 1981-0978, April 9, 1981	127,190
PC 1978-3064, October 4, 1978	18,599	PC 1981-0979, April 9, 1981	95,797
PC 1978-3115, October 12, 1978	1,226	PC 1981-1183, May 7, 1981	131,662
PC 1978-3145, October 12, 1978	9,199	PC 1981-1184, May 7, 1981	200,728
PC 1978-3146, October 12, 1978	5,223	PC 1981-1185, May 7, 1981	913,607
PC 1978-3423, November 9, 1978	1,211	PC 1981-1495, June 4, 1981	100,828
PC 1978-3624, November 30, 1978	1,192	PC 1981-1496, June 4, 1981	185,021
PC 1978-3753, December 12, 1978	49,086	PC 1981-1497, June 4, 1981	179,069
PC 1979-0081, January 18, 1979	11,122	PC 1981-1555, June 11, 1981	393,989
PC 1979-0493, February 20, 1979	1,828	PC 1981-1649, June 18, 1981	208,830
PC 1979-0766, March 15, 1979	2,178	PC 1981-1734, June 25, 1981	103,631
PC 1979-1305, April 25, 1979	1,117	PC 1981-1961, July 16, 1981	137,212
PC 1979-1421, May 9, 1979	1,843	PC 1981-1962, July 16, 1981	59,238
PC 1979-1512, May 17, 1979	3,169	PC 1981-2130, July 29, 1981	52,146
PC 1979-1579, May 24, 1979	1,572	PC 1981-2131, July 29, 1981	15,445
PC 1979-1986, July 26, 1979	8,642	PC 1981-2244, August 19, 1981	67,556
PC 1979-2349, September 6, 1979	5,911	PC 1981-2245, August 19, 1981	326,983
PC 1979-2351, September 6, 1979	21,399	PC 1981-2246, August 19, 1981	92,070
PC 1979-2614, September 26, 1979	4,519	PC 1981-2395, September 3, 1981	162,468
PC 1979-2616, September 26, 1979	116,720	PC 1981-2458, September 3, 1981	238,685
PC 1979-3175, November 22, 1979	1,312	PC 1981-2550, September 16, 1981	68,505
PC 1979-3176, November 22, 1979	1,930	PC 1981-2630, September 23, 1981	41,403
PC 1979-3242, November 24, 1979	1,807	PC 1981-2738, October 8, 1981	9,257
PC 1980-0164, January 11, 1980	2,214	PC 1981-2739, October 8, 1981	70,424
PC 1980-0448, February 8, 1980	1,083	PC 1981-3038, October 29, 1981	219,825
PC 1980-0449, February 8, 1980	4,636	PC 1981-3137, November 5, 1981	198,668
PC 1980-0687, March 20, 1980	3,023	PC 1981-3265, November 19, 1981	133,439
PC 1980-0689, March 20, 1980	1,535	PC 1981-3360, November 26, 1981	232,674
PC 1980-0690, March 20, 1980	4,667	PC 1981-3423, December 3, 1981	39,195
PC 1980-0798, March 27, 1980	1,082	PC 1981-3563, December 17, 1981	125,323
PC 1980-1016, April 17, 1980	9,361	PC 1981-3564, December 17, 1981	43,659
PC 1980-1129, May 1, 1980	2,907	PC 1982-0082, January 14, 1982	69,713
PC 1980-1235, May 8, 1980	1,592	PC 1982-0087, January 14, 1982	173,768
PC 1980-1518, June 5, 1980	9,877	PC 1982-0204, January 21, 1982	129,416
PC 1980-1647, June 19, 1980	2,431	PC 1982-0264, January 28, 1982	106,320
PC 1980-2072, July 31, 1980	1,255	PC 1982-0347, February 4, 1982	299,934
PC 1980-2073, July 31, 1980	5,868	PC 1982-0397, February 11, 1982	450,928
PC 1980-2075, July 31, 1980	1,950	PC 1982-0612, February 18, 1982	189,715
		PC 1982-0698, March 4, 1982	282,155
		PC 1982-0699, March 4, 1982	149,246
		PC 1982-0861, March 18, 1982	43,485
		PC 1982-0891, March 18, 1982	193,749
		PC 1982-1007, April 1, 1982	157,227
		PC 1982-1074, April 8, 1982	203,433
		PC 1982-1187, April 22, 1982	100,911

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1982-1188, April 22, 1982	319,142	PC 1983-4021, December 15, 1983	117,724
PC 1982-1304, April 29, 1982	81,322	PC 1983-4104, December 22, 1983	342,555
PC 1982-1344, May 6, 1982	74,279	PC 1984-0050, January 11, 1984	85,107
PC 1982-1461, May 13, 1982	118,833	PC 1984-0146, January 19, 1984	58,974
PC 1982-1527, May 20, 1982	174,070	PC 1984-0147, January 19, 1984	199,256
PC 1982-1598, May 27, 1982	96,318	PC 1984-0264, January 26, 1984	16,754
PC 1982-1662, June 3, 1982	79,576	PC 1984-0433, February 9, 1984	330,674
PC 1982-1729, June 12, 1982	39,772	PC 1984-0434, February 9, 1984	296,006
PC 1982-1792, June 17, 1982	41,266	PC 1984-0525, February 16, 1984	67,573
PC 1982-1959, June 30, 1982	121,352	PC 1984-0653, February 23, 1984	92,656
PC 1982-2028, July 8, 1982	53,052	PC 1984-0780, March 8, 1984	281,874
PC 1982-2029, July 8, 1982	22,830	PC 1984-0874, March 15, 1984	37,723
PC 1982-2181, July 22, 1982	227,314	PC 1984-0987, March 22, 1984	161,806
PC 1982-2265, July 29, 1982	71,067	PC 1984-0988, March 22, 1984	123,981
PC 1982-2362, August 5, 1982	94,323	PC 1984-1076, March 29, 1984	119,629
PC 1982-2485, August 18, 1982	171,224	PC 1984-1158, April 5, 1984	71,060
PC 1982-2633, September 3, 1982	39,275	PC 1984-1243, April 12, 1984	323,553
PC 1982-2634, September 3, 1982	77,439	PC 1984-1327, April 18, 1984	171,661
PC 1982-2759, September 9, 1982	103,606	PC 1984-1454, May 5, 1984	519,453
PC 1982-2869, September 22, 1982	47,069	PC 1984-1556, May 10, 1984	426,354
PC 1982-2984, September 30, 1982	70,529	PC 1984-1685, May 17, 1984	63,445
PC 1982-3145, October 14, 1982	165,858	PC 1984-1772, May 24, 1984	197,449
PC 1982-3202, October 21, 1982	4,911	PC 1984-1984, June 7, 1984	854,572
PC 1982-3374, November 4, 1982	118,695	PC 1984-2053, June 14, 1984	404,491
PC 1982-3375, November 4, 1982	41,731	PC 1984-2189, June 21, 1984	572,818
PC 1982-3478, November 18, 1982	21,355	PC 1984-2314, June 28, 1984	1,331,740
PC 1982-3596, November 25, 1982	134,595	PC 1984-2511, July 12, 1984	437,745
PC 1982-3672, December 2, 1982	51,920	PC 1984-2660, July 25, 1984	1,793,665
PC 1982-3792, December 9, 1982	88,373	PC 1984-2725, August 10, 1984	591,847
PC 1982-3940, December 23, 1982	51,931	PC 1984-2726, August 10, 1984	736,718
PC 1983-0027, January 13, 1983	8,173	PC 1984-2834, August 24, 1984	536,604
PC 1983-0028, January 13, 1983	29,216	PC 1984-2918, August 31, 1984	3,262,202
PC 1983-0217, January 27, 1983	51,052	PC 1984-3156, September 12, 1984	746,822
PC 1983-0279, February 3, 1983	5,836	PC 1984-3157, September 12, 1984	801,433
PC 1983-0459, February 17, 1983	6,016	PC 1984-3394, October 18, 1984	1,451,332
PC 1983-0536, February 24, 1983	17,704	PC 1984-3395, October 18, 1984	1,020,741
PC 1983-0668, March 3, 1983	54,082	PC 1984-3396, October 18, 1984	1,777,808
PC 1983-0669, March 3, 1983	28,933	PC 1984-3397, October 18, 1984	720,069
PC 1983-0710, March 10, 1983	46,966	PC 1984-3635, November 8, 1984	1,304,197
PC 1983-0767, March 17, 1983	40,743	PC 1984-3636, November 8, 1984	349,840
PC 1983-0851, March 24, 1983	42,472	PC 1984-3747, November 22, 1984	231,449
PC 1983-0948, March 31, 1983	26,911	PC 1984-3896, December 6, 1984	1,304,100
PC 1983-1099, April 14, 1983	37,289	PC 1984-3978, December 6, 1984	2,021,117
PC 1983-1177, April 21, 1983	193,694	PC 1984-4097, December 20, 1984	860,547
PC 1983-1322, May 5, 1983	40,431	PC 1984-4098, December 20, 1984	1,515,119
PC 1983-1323, May 5, 1983	39,634	PC 1984-4099, December 20, 1984	1,048,026
PC 1983-1399, May 12, 1983	25,841	PC 1985-0102, January 17, 1985	1,849,680
PC 1983-1508, May 19, 1983	19,668	PC 1985-0295, January 31, 1985	1,802,011
PC 1983-1535, May 26, 1983	11,251	PC 1985-0481, February 14, 1985	714,777
PC 1983-1714, June 9, 1983	46,266	PC 1985-0482, February 14, 1985	1,228,356
PC 1983-1785, June 16, 1983	51,236	PC 1985-0483, February 14, 1985	1,436,208
PC 1983-1870, June 23, 1983	24,514	PC 1985-0637, February 28, 1985	1,603,259
PC 1983-2042, June 30, 1983	53,411	PC 1985-0670, February 28, 1985	2,043,250
PC 1983-2072, July 7, 1983	39,823	PC 1985-1047, February 28, 1985	844,196
PC 1983-2345, July 27, 1983	54,598	PC 1985-1048, February 28, 1985	608,477
PC 1983-2484, August 10, 1983	74,299	PC 1985-1161, April 4, 1985	1,884,405
PC 1983-2599, August 24, 1983	137,357	PC 1985-1162, April 4, 1985	3,135,163
PC 1983-2684, September 1, 1983	128,878	PC 1985-1163, April 4, 1985	2,077,693
PC 1983-2803, September 15, 1983	60,771	PC 1985-1277, April 18, 1985	1,203,624
PC 1983-2895, September 15, 1983	55,996	PC 1985-1647, May 16, 1985	1,480,712
PC 1983-3168, October 13, 1983	114,523	PC 1985-1648, May 16, 1985	1,739,651
PC 1983-3169, October 13, 1983	74,441	PC 1985-1649, May 16, 1985	1,671,624
PC 1983-3170, October 13, 1983	18,908	PC 1985-1650, May 16, 1985	930,198
PC 1983-3349, October 27, 1983	107,877	PC 1985-1706, May 23, 1985	774,143
PC 1983-3423, November 3, 1983	12,046	PC 1985-1707, May 23, 1985	1,898,193
PC 1983-3548, November 17, 1983	16,975	PC 1985-1907, June 13, 1985	3,239,816
PC 1983-3549, November 17, 1983	15,538	PC 1985-2007, June 20, 1985	2,135,781
PC 1983-3669, November 24, 1983	60,072	PC 1985-2076, June 27, 1985	1,422,505
PC 1983-3744, November 30, 1983	51,265	PC 1985-2091, June 27, 1985	3,541,441
PC 1983-3855, December 8, 1983	33,630	PC 1985-2142, July 4, 1985	3,429,780

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1985-2300, July 24, 1985	1,854,824	PC 1952-4282, October 15, 1952, remission of the customs duty and taxes on goods originating in countries enjoying the privileges of the British Preferential Tariff:	
PC 1985-2359, July 24, 1985	1,189,279	Altrom Canada Corporation	5,247
PC 1985-2474, August 7, 1985	927,781	Pioko Fashion	1,638
PC 1985-2504, August 7, 1985	1,594,944		6,885
PC 1985-2690, August 28, 1985	6,127,348	PC 1953-18/894, June 9, 1953, remission of customs duties and taxes on importations of non-duty paid locomotives and miscellaneous railway equipment used temporarily in Canada by railway companies during the year 1987-88:	
PC 1985-2691, August 28, 1985	1,719,726	Burlington Northern Railway	590,480
PC 1985-2775, September 12, 1985	1,585,421	Canadian National Railway	204,204
PC 1985-2776, September 12, 1985	232,428	Canadian Pacific Railway	427,541
PC 1985-2825, September 19, 1985	1,221,488	Chessie System Railroads	1,753,210
PC 1985-2826, September 19, 1985	2,531,345	Consolidated Rail Corporation	822,873
PC 1985-2876, September 26, 1985	2,093,674	Napierville Junction Railway	3,992
PC 1985-2960, October 3, 1985	2,386,634		3,802,300
PC 1985-2961, October 3, 1985	1,610,037	PC 1959-1624, December 22, 1959, authorized in respect of goods donated by persons resident abroad to religious, charitable and educational institutions in Canada, a remission of customs duty and excise taxes and in respect of items of official militia uniform dress or accoutrement not available in Canada, a remission upon importation, of customs duty otherwise payable:	
PC 1985-3100, October 10, 1985	555,847	Aga Khan Foundation Canada	1,150
PC 1985-3205, October 24, 1985	787,557	Assembly Hall of Jehovah Witness of Montréal Incorporée	6,970
PC 1985-3318, November 7, 1985	1,107,309	Baptist International Mission	9,893
PC 1985-3319, November 7, 1985	1,371,317	Believers Fellowship	1,483
PC 1985-3415, November 11, 1985	429,167	Can Aide	4,617
PC 1985-3416, November 11, 1985	1,245,122	Canadian Aid Foundation	117,997
PC 1985-3417, November 11, 1985	1,876,271	City of Quesnel	1,188
PC 1985-3530, December 5, 1985	1,983,465	College of New Caledonia	5,227
PC 1985-3607, December 12, 1985	1,270,333	Ducks Unlimited	124,907
PC 1985-3608, December 12, 1985	1,590,618	Frontier Foundation	11,299
PC 1985-3728, December 19, 1985	792,284	Holy Spirit Association	4,832
PC 1986-0048, January 10, 1986	996,424	ICG Gas Liquid Limited	6,243
PC 1986-0144, January 16, 1986	1,861,026	Jimmy Swaggart Ministries	5,139
PC 1986-0208, January 23, 1986	2,336,627	Les Apôtres de l'Amour Infini	11,104
PC 1986-0278, January 30, 1986	1,040,896	McKesson Trade Show	10,659
PC 1986-0347, February 6, 1986	1,212,076	North American Indian Mission	5,688
PC 1986-0404, February 13, 1986	692,269	Northern Light Gospel Mission	7,609
PC 1986-0500, February 27, 1986	2,599,956	Northern Youth Programs	6,701
PC 1986-0501, February 27, 1986	3,110,876	Quebecair Incorporated	4,874
PC 1986-0567, March 6, 1986	519,483	Seaforth Highlanders of Canada Corporation	1,387
PC 1986-0623, March 13, 1986	1,764,135	Specialists CPS	116,045
PC 1986-0686, March 20, 1986	1,450,082	Spruce Meadow Farm	1,074
PC 1986-0853, April 10, 1986	1,358,765	The Corporation of the Presbyterian Church	25,094
PC 1986-0854, April 10, 1986	2,766,966	University Laval	3,452
PC 1986-0948, April 17, 1986	1,137,303	University of British Columbia	2,802
PC 1986-1016, April 24, 1986	473,859	Vancouver Sea Festival Society	1,943
PC 1986-1071, May 1, 1986	1,513,040	Young Life of Canada	18,439
PC 1986-1121, May 8, 1986	1,811,128	Remissions of less than \$1,000	13,283
PC 1986-1171, May 15, 1986	2,233,889		531,099
PC 1986-1210, May 22, 1986	769,818	PC 1960-1600, November 25, 1960, customs duties and excise taxes ordinarily payable on goods purchased in or imported into Canada by the Government of the United States or its authorized agent on behalf of the Government, to be used in connection with the United States Government projects, joint Canada-United States projects, or United States Government establishments in Canada:	
PC 1986-1356, June 5, 1986	2,463,792	Atomic Energy of Canada Limited	121,001
PC 1986-1420, June 12, 1986	825,457	Canada Centre for Inland Waters	57,120
PC 1986-1487, June 19, 1986	1,492,254	Canadian Coast Guard	7,974
PC 1986-1570, June 26, 1986	1,167,667	Canadian Commercial Corporation	12,208
PC 1986-1727, July 23, 1986	1,307,152	Canadian General Electric Company	199,717
PC 1986-1728, July 23, 1986	2,899,950	Department of Environment	2,413
PC 1986-1902, August 8, 1986	825,412	Department of Health and Welfare	3,742
PC 1986-1903, August 8, 1986	1,234,828	Department of National Defence	12,034
PC 1986-1904, August 8, 1986	640,451	Department of Supply and Services	33,354
PC 1986-2135, September 11, 1986	2,628,892		
PC 1986-2136, September 11, 1986	403,760		
PC 1986-2137, September 11, 1986	314,899		
PC 1986-2200, September 18, 1986	609,678		
PC 1986-2281, October 2, 1986	1,267,690		
PC 1986-2282, October 2, 1986	1,770,987		
PC 1986-2321, October 9, 1986	1,644,117		
PC 1986-2383, October 23, 1986	913,926		
Remissions of less than \$1,000	48,967		
	177,060,580		
PC 1952-1945, April 4, 1952, goods for sale, use or free distribution by the United Nations or its Agents:			
Canadian Unicef Committee	89,161		
Remissions of less than \$1,000	125		
	89,286		

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$
Department of Transport	22,083
EEV Canada Limited	1,385
General Electric Military	18,900
Great Lakes Fishery	3,208
Lawrence Levermore National Laboratory	27,380
Texcan Cables Limited	3,679
US Navy Keyport—Washington	24,026
Varian Canada Incorporated	31,371
Victrix Limited	9,004
Remissions of less than \$1,000	4,484
	595,083

PC 1963-15/1854, December 20, 1963, remission of customs duties and excise taxes in respect of machinery and apparatus and parts thereof (including motive power) of a class or kind not made in Canada and drilling mud, when imported or diverted for use exclusively in the extraction of potash from an underground deposit by the solution method:

Kalium Chemicals, Division of PPG Industries Canada Limited	39,908
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PC 1966-2184, November 24, 1966, remission of customs duty and partial sales tax on defence supplies:

Department of National Defence	10,346,126
Department of Supply and Services	42,164
Raytheon Canada Limited	14,647
Remissions of less than \$1,000	825
	10,403,762

PC 1966-19/2220, December 1, 1966, authorized the remission of customs duty and excise taxes on passover bread or matzos imported for use during the Passover holidays and entered at customs during the period commencing two months prior to the eve of the Passover festival and terminating on the last day of the festival:

Allied Food Distributors Incorporated	79,612
Banquet Foods	10,246
Bartons Bonbonnière Incorporée	1,921
Benjamin Printing Company	2,078
Best Kosher Products	3,109
Cong Yetev Lev	2,294
Delicious Kosher Food Company	12,252
Gift-O-Fruit Company Limited	1,648
Hahamovitch Kosher Imports	121,662
Holtzheuser Brothers Limited	7,865
Kidd and Company Limited	1,476
Klein Grocery	1,926
Kofman and Barenholtz Foods Limited	156,507
Loblaws Limited	3,021
Lubavitch Youth Organization	1,640
Montreal Kosher Baker Limited	2,326
Morris National Incorporated	1,475
Nouveautés Capital	14,279
Oshawa Group Limited, The	1,224
Rabbinical College of Canada	5,365
S & F Food Importers	7,671
Star Appetizer Limiteé	8,025
Steinberg Incorporated	1,415
Supreme Foods (Ontario) Limited	75,005
Vatco Agencies Limited	4,087
Weidman Foods Incorporated	26,387
Remissions of less than \$1,000	13,015
	567,531

PC 1967-38/393, March 2, 1967, authorized remission effective January 1, 1967, to Canadian distillers the duty payable on used white oak whiskey barrels imported into Canada for Export production purposes and the amount of sales tax between the sales tax payable on the duty paid value and that calculated on the value for duty:

Alberta Distillers	233,486
Canadian Mist Distillers Limited	13,164
Gilbey Canada Limited	1,378
Hiram Walker & Sons Limited	1,716

	\$
Remissions of less than \$1,000	1,923
	251,667

PC 1967-489, March 16, 1967, remission of all duty specified in Schedule "A" of the Customs Tariff that is payable in respect of buses and in respect of all parts and accessories and parts thereof for use in the manufacture of bodies for buses:

Frank Fair Industries Limited	4,423
Motor Coach Industries Limited	6,237,340
Remissions of less than \$1,000	1,665
	6,243,428

PC 1967-24/1621, August 23, 1967, remission of the customs duty and excise taxes which might otherwise be payable in respect of equipment (including dredges, barges, tugs, scows or motor vessels) materials or supplies used or consumed for and in connection with the maintenance of the navigational channels in the international section of the St Lawrence Seaway:

Robco Incorporated	2,705
St Lawrence Seaway	8,439
Remissions of less than \$1,000	940
	12,084

PC 1967-27/1778, October 3, 1967, 65% of the customs duty and excise taxes payable by the Department of National Defence on replacement parts for seven C117 Falcon aircraft:

Department of National Defence	27,016
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PC 1969-1224, June 17, 1969, remission of customs duties and excise taxes in respect of certain goods used for the NATO Infrastructure Project:

Department of National Defence	10,061
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PC 1969-1785, September 17, 1969, authorized the remission for spare parts and equipment for ground service to aircraft of foreign airlines operating into Canada on international routes:

Air France Compagnie Nationale	1,382
Consica Incorporated	10,708
Delta Airlines Incorporated	26,087
Federal Express Corporation	25,530
Hudson General Aviation	5,434
Lufthansa German Airlines	3,697
Northwest Airlines Incorporated	7,833
Northwest Orient Airlines	6,184
Speedex Manufacturing, Division of Magna International	1,210
United Airlines Incorporated	15,179
Remissions of less than \$1,000	5,688
	108,932

PC 1970-958, June 2, 1970, remission of customs duties on fabrics used in the manufacture of men's and boy's shirts:

Remissions	345,764
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PC 1970-1200, July 8, 1970, remits the sales tax paid or payable on goods in respect of which customs duties have been remitted pursuant to tariff item 42700-1 and which are entered for consumption on and after July 8, 1970 in an amount equal to the difference between the sales tax calculated on the duty paid value of the goods and the value for duty of the goods:

Remissions	6,783,060
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PC 1970-1786, October 14, 1970, remission of duties and sales tax payable on ballet slippers and pointed toes shoes when purchased by ballet schools for the use of their students and by ballet companies for the use of their performances:

Alberta Ballet Company	1,356
Grands Ballets Canadiens, Les	15,311
National Ballet of Canada (Guild), The	30,064
National Ballet School (NSB), The	7,219
Royal Winnipeg Ballet of Canada	17,771
Theatre Ballet of Canada	1,146
Remission of less than \$1,000	56
	72,923

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1970-1913, customs duties and excise taxes on articles and materials for use in contracts under defence production and development sharing arrangements between the Government of Canada and the Government of the United States of America:			
Advance Power (1984) Incorporated	11,604	Triplex Engineering Company	54,875
Amertek Incorporated	509,126	Unisys Canada Incorporated	135,108
AMP of Canada Limited	23,750	Verral Fabricators	1,755
Automation Tooling System	29,324	Versatile Vickers	295,431
Batten Technologies Limited	39,408	Vestshell Incorporated	73,474
BTL Division Allcotropac Incorporated	2,564	West Heights Manufacturing Incorporated	1,021
CAE Electronics	4,800	Remissions of less than \$1,000	22,529
C-Tech	297,508		11,641,069
Canadian Aircraft Products Limited	33,498	PC 1971-2727, December 14, 1971 amended by PC 1973-4030, December 18, 1973, PC 1974-547, March 12, 1974, PC 1975-2943, December 18, 1975, PC 1977-2546, September 15, 1977, PC 1977-3373, December 1, 1977, PC 1979-3466, December 19, 1979 and PC 1981-69, January 15, 1981, remits the customs duty paid or payable under Schedule A of the Customs Tariff on certain parts classified under tariff item 42700-1 and 42701-1 entered for consumption:	
Canadian Forging Limited	1,201	Remissions	1,702,301
Canadian Marconi Company	19,725	PC 1972-215, February 10, 1972, remission of customs duty on off-highway vehicles, parts and accessories and parts:	
Centre de Plaqueage CP Tech	2,155	Acuride Canada Incorporated	1,643
Cercast Incorporated	15,110	Aerquip Canada Limited	3,378
Chippewa Technology Incorporated	9,308	Brute Manufacturing Limited	7,077
CHT Steel Company	50,130	Canadian General Electric	6,241
Computing Devices Company	523,173	Cypress Equipment Company Limited	3,881
Control Data Canada Limited	27,954	Dresser Canada Incorporated	685,067
CPS Industries Incorporated	8,143	General Motors of Canada Limited	81,213
Donlee Precision	26,864	Invar Manufacturing Limited	48,043
Dowty Equipment of Canada	25,985	Lincoln St Louis Canada Limited	1,234
Dowty Canada Limited	1,348	MacDonald Steel (1976) Limited	1,830
Ebco Industries Limited	46,653	Mercedes Benz of Canada Limited	125,822
Eldorado Resources Limited	3,611	Novacro Machining Incorporated	2,567
Emtol, Division of Linamar	62,140	Pacific Truck and Trailer Limited	548,992
Fleet Industries, Division of Ronyx Corporation	118,258	Patlon Aircraft & Industries Limited	1,400
General Motors of Canada Limited	5,686,210	Tracon Engineering Limited	121,816
Greening Donald Company Limited	47,894	VME Equipment of Canada Limited	3,527,685
Gruhle Manufactured Limited	5,190	Wabco Equipment of Canada	742,219
Hastech, Division of Linamar	198,864	Woodstock Hydraulic Power	2,086
Hendrickson Canada Limited	3,659	Remissions of less than \$1,000	4,726
Hermes Electronics Limited	268,403		5,916,920
Heroux Limited	1,990	PC 1972-585, March 28, 1972, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof:	
Indal Technologies Incorporated	103,966	Universal Handling Equipment	43,673
Invar Manufacturing Limited	268,427	PC 1972-1029, May 16, 1972, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof:	
ITT Canada Limited	1,375	Teal Manufacturing Limited	5,625
Joly Engineering	6,669	PC 1973-837, April 3, 1973, order respecting the privileges and immunities in Canada of the International Atomic Energy Agency:	
Les Arsenaux Canadiens Limitée	22,371	International Atomic Energy Limited	71,725
Les Chantiers Davie Limitée	2,192	PC 1973-3568, November 13, 1973, remission of customs duties paid or payable under the Customs Tariff on carbon fibres and filaments imported into Canada:	
Les Trempeurs d'Acier du Québec	4,926	Fibres Armtext Limitée, Les	3,827
Linamar Machine Limited	286,979	Garlock of Canada Limited	6,748
Linex, Division of Linamar	25,224	Robco Incorporated	32,711
Lister Bolt and Chain Limited	21,070		43,286
Litton Systems Canada Limited	25,097	PC 1973-3581, November 13, 1973, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Champion Truck Bodies Limited:	
Magna Electronics Limited	77,955	Champion Truck Bodies Limited	16,178
Marine Aerospace	1,740	Remissions of less than \$1,000	917
Microtel	401,200		17,095
MIL Davie Incorporated	1,071	PC 1974-34, January 8, 1974, remission of a portion of the customs duties, sales tax and excise taxes paid or payable on goods grown, produced or manufactured in Australia:	
MIL Vickers Incorporated	214,335		
Motor Wheel Corporation of Canada Limited	236,123		
National Fire Hose of Canada	1,198		
Offshore Systems	2,352		
Optech Incorporated	7,242		
Premco Machine Limited	2,736		
Prestige Knitting Mills	8,703		
Raychem Canada Limited	9,171		
Raytheon Canada Limited	786,475		
Robotic Systems International Limited	9,049		
Rockwell International of Canada Limited	56,705		
Sai Precision Machine	1,510		
Sanders Canada	183,578		
Shellcast Foundries Incorporated	3,054		
Sonic Barrier Sound Products	38,323		
Spar Aerospace Products Limited	116,423		
Sperry Univac Incorporated	1,476		
Spinic, Division of Linamar	18,040		
Steel Treaters of Quebec Incorporated	4,571		

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$
Alliance Mercantile Incorporated	15,512
Altrom Canada Corporation	3,983
Anthony E Timms	9,660
Empress Foods Limited Group A	20,403
Everfresh Meat Processors Limited	4,674
Fletchers Limited	12,317
H Cleveland and Company Limited	9,069
Homfray Carpets—Australia	2,857
Intercity HRI Meats Division	1,860
John Watson Limited	1,703
Kendor Textiles (1953) Limited	40,273
Koala Springs Incorporated	39,476
LN Reynolds Company Limited	3,322
Man-Tech Associates	1,884
Midwest International Incorporated	8,551
New Zealand Lamb Company Limited	4,451
Preisco Foods Limited	6,772
Prok International Canada Incorporated	54,837
RA Chisholm Limited	13,180
Saftcan International	24,666
Siegal Brothers Limited	3,392
Tascot Templeton, Division of Guthrie	3,951
Warman International Corporation	41,811
Welco Expediting Limited	5,960
Remissions of less than \$1,000	5,968
	340,532

PC 1975-3025, December 23, 1975, remission of excise duties on grain or food source spirits other than wine for shipment from distillers to Licensed Bonded Manufacturers (wine):

Alberta Distillers Limited	510,676
Andres Wines Atlantic Limited	1,728,184
Calona Wines Limited	127,820
Gilbey Canada Incorporated	108,864
Gooderham and Worts Limited	390,333
Great West Distillers Limited	5,575,344
Hiram Walker and Sons Limited	377,123
Les Distilleries Dumont Limitée	1,825,990
Les Vins André du Québec Limitée	2,663,250
McGuinness Distillers Limited	5,629,681
Melville Distilleries Limited	707,427
Potter Distilleries Limited	3,165,708
Ridout Wines Limited, Chateau-Gai Atlantic Division	846,673
Rieder Distillery Limited	778,273
Schenley Canada Incorporated	2,120,239
St Lawrence Starch Company Limited	5,857,490
The Seagram Company Limited	2,434,745
	34,847,820

PC 1976-325, February 17, 1976, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof:

Tor Truck Corporation	84,332
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PC 1976-958, April 27, 1976, remission of excise duties on spirits lost due to breakage in warehouse and while in transit:

Alberta Liquor Control Board	2,025
British Columbia Liquor Distribution Branch	19,491
Les Vins LaSalle Incorporée	15,070
Manitoba Liquor Control Commission	3,802
New Brunswick Liquor Corporation	1,423
Newfoundland Liquor Corporation	1,102
Saskatchewan Liquor Board	5,136
Schenley Canada Incorporated	19,319
Société des Alcools du Québec	60,362
Remission of less than \$1,000	28
	127,758

PC 1976-1314, June 1, 1976, remission of customs duties and excise taxes payable on Canadian exposed and processed film and recorded video tape:

Black Earth Films Incorporated	1,156
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	\$
Canadian Broadcasting Corporation	5,494
Communication Claude Héroux	2,427
Eureka Films Limited	1,221
Filmline International	2,862
JA Film Company	1,336
Les Productions la Fête Incorporée	1,374
McWaters-Vanlint and Associates	2,296
Ontario Educational Communications Authority	1,825
Partners Film Company, The	7,491
Proformule	2,346
Schultz Bob Production Limited	2,623
Société Radio-Canada	6,785
Remissions of less than \$1,000	18,904
	58,140

PC 1976-1884, July 20, 1976, authorized in respect of circuses and other amusement devices, remission of customs duty and excise taxes payable in excess of certain minimum amounts assessed for the period of time the goods remain in Canada:

Arby's Roast Beef Sandwiches	25,086
Balloon Machine, The	3,377
Bob Chaffin	1,624
Bobs Space/Racers	35,585
Bruno Zacchini Jr	39,232
Captain Tattoo	10,586
Cicero Wholesale Gift Company	1,673
Circus Vargus	9,982
Clarence Wholesale Gift Company	1,426
Daniel Hanian	1,257
Don Paul Incorporated	18,682
ER Johnson Donuts	31,960
ES Webb Company Limited	18,814
Exposition Restaurants Incorporated	1,616
Future World Arcade	11,095
Geir Severeid	1,819
George Circus International Incorporated	1,328
Harlequin Amusement	3,287
Hollywood's Spectacular Stunt	4,312
Imperial Palace	15,820
Kasu Cody & Jill Wells	2,735
Klenne Concessions TR	6,965
Laserlite Incorporated	23,550
Libbert Concessions Incorporated	27,311
Location de Tentes Laurentides	1,704
Montys' Travelling Reptile Show	7,776
Onetime	38,051
Paul's Ward Concessions	4,458
Raymond Gates	3,222
RH Groscurth and Groscurth	9,116
Robert Cassada	80,084
Robin Hanian	15,703
Sky Concessions	21,469
Smart Industries	53,012
Sullivan Concessions	19,918
Swiss Industries Fair	2,542
Thirst and Juice Company	50,528
Thomas Shows Incorporated	425,682
Thompson Len	6,765
Webb JR	76,977
Western Fair Grounds	18,382
Remissions of less than \$1,000	71,897
	1,206,408

PC 1977-297, February 10, 1977, remission of customs duty and sales tax on buses, parts and accessories and parts thereof:

AMP of Canada Limited	11,133
Fauver JN (Canada) Limited	8,236
General Motors	8,665
Ontario Bus Industries Incorporated	3,165,065
Parker-Hannifin (Canada) Incorporated	1,261

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Saynor Electronics Limited.....	4,166	Air Canada	647,478
Remissions of less than \$1,000	811	Canadian Airlines International Limited	37,473
	3,199,337	Canadian Pacific Airlines Limited	787,657
PC 1978-749, March 16, 1978, remission of customs duty on used foundry patterns and related jigs and fixtures:		Pacific Western Airlines Limited	4,437
Abex Industries of Canada Limited	1,916	Wardair Canada Incorporated	294,595
Aqualine Incorporated	2,429	Worldways Canada Limited	46,365
Bell City Foundry (Brantford) Limited	1,017	Remissions of less than \$1,000	978
Benn Iron Foundry Limited	61,957		1,818,983
Black Clawson Kennedy	2,194	PC 1978-3839, December 21, 1978, partial remission of customs duties and sales tax on specified commercial vehicles, parts and accessories and parts thereof:	
Burnstein Castings Limited	26,768	Central Truck Body Company Limited	3,637
Canada Alloy Castings Limited	19,940	PC 1979-28, January 18, 1979, remission of customs duty and taxes on certain goods imported to support the CP-140 Aurora Aircraft:	
Cercast Incorporated	49,888	Crawford Allan Associated Limited	1,906
Cercor Incorporated	8,318	Department of National Defence	35,640
Clark Equipment	2,964	JHT Electronics Limited	11,755
Crowe Foundry Limited	15,948	Patton Aircraft & Industries	2,979
Fahramet Limited	4,754	Raytheon Canada Limited	37,474
Heritage Industries Limited	12,201	Sanders Canada	10,135
Hudson Bay Diecasting Limited	13,635	Varian Canada Incorporated	2,819
Mariland Yacht Sales Limited	13,001	Remissions of less than \$1,000	4,508
Procast Foundries	1,254		107,216
Robert Mitchell Incorporated	1,278	PC 1979-615, March 1, 1979, remission of customs duties on goods imported for processing and subsequent export:	
Specialty Cast Metals Limited	5,398	AHA Manufacturing Company Limited	27,318
St Stephen Foundry Limited	1,380	ASE International, Division of Cuvur Thermoplastics Limited	3,989
Standard Induction Castings Limited	7,403	Aar-Kel Moulds Limited	321,127
Remissions of less than \$1,000	12,970	Abex Industries Limited	30,212
	266,613	Accupress Manufacturing Limited	681,141
PC 1978-842, March 23, 1978, remission of customs duties and sales tax on certain pleasure cruisers:		Advance Power (1984) Incorporated	56,371
AFC Grew Incorporated	819,212	Afton Operating Corporation	56,717
Canoe Cave Manufacturing Limited	377,522	Air Canada	2,108,153
Cooper Yachts Limited	1,371,797	Alberta Distillers Limited	321,448
Espadon Industries	116,435	Albright and Wilson Americas	176,596
Goodfellow Incorporated	11,812	Alcan Canada Products Limited	1,990,122
Les Bateaux Doral Limitée	46,131	Alcom	17,159
Les Bateaux Peterborough Incorporée	127,620	Aldura Trailer & Equipment (Kent) Manufacturing	31,736
Marineland Yacht Sales Limited	396,951	Alex Industries Limited	27,745
McQueens Boat Works Limited	98,754	All Bake Confection Limited	247,004
Three Buoys House Boats	1,010,327	Aluminerie de Beaucanour Incorporée	119,354
Thundercraft Industries Limited	348,907	Aluminum Company of Canada Limited	1,034
	4,725,468	Amav Industries	7,206,015
PC 1978-1116, April 13, 1978, remission of customs duty on titanium anodes:		American Hospital Supply Canada Incorporated	9,951
CIL Industrial Chemical Works	90,211	Amerisport Incorporated	115,483
Canadianoxy Chemicals Limited	41,815	Anchor Machine & Manufacturing	2,582
Canadian Occidental Petroleum, Squamish Plant	8,954	Aradco Management Limited	8,883
Dow Chemical Canada Incorporated	281,209	Arbor Dominion Limited	2,323,848
Erco Industries Limited	11,693	Arconas Corporation	38,011
FMC of Canada Limited	8,680	ARD Industries Limited Division of Friction Welding	23,208
Great Lakes Forest Products	63,272	Armstrong World Industries (Sonotrol Division)	69,301
PPG Canada Incorporated	22,595	Artex Precast Limited	229,967
QuéNord Incorporée	2,603	Artopex	51,660
Remissions of less than \$1,000	298	Arvid Machine Tools Limited	78,087
	531,330	Avon Canada Incorporated	326,835
PC 1978-2185 July 5, 1978, remission of customs duty on certain motor vehicles, parts and accessories and parts thereof:		B 2 X Industries Incorporated	129,901
Thermo King Western (Calgary) Limited	34,080	BC Forest Products Limited	32,881
PC 1978-3117, October 12, 1978, remission of customs duty and excise taxes on obsolete or surplus goods destroyed in Canada:		Bailey Controls Division Babcock & Wilcox Limited	3,740
Remissions	3,891,333	Banner Gelatin Products Limited	24,763
PC 1978-3762, December 14, 1978, partial remission of customs duties, sales and excise taxes paid on domestic and imported parts, equipment and other items for use by Canadian Air Carriers providing domestic and international commercial air service:		Bay Mills Limited	144,679
		BCL Magnetics Limited	18,831
		Beer Precast Concrete Limited	36,111
		Behrens Engraving Limited	40,205
		Beloit Canada Limitée	22,839
		Bétons Préfabriqués du Lac	5,366
		Bic Incorporated	118,223
		Binder Tool and Mold Incorporated	1,649,669

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Bingham International Incorporated.....	66,005	Compagnie Minière IOC Limitée.....	213,388
Blue Bird International Incorporated.....	1,637,243	Comptec International Limited.....	125,933
Bombardier Incorporated.....	30,490,164	Computer Assembly Systems Limited.....	3,977
Bomen Incorporated.....	453,241	Computing Devices Company.....	19,526
Bonnie Bell of Canada Limited.....	2,388	Conross Corporation.....	73,838
Bose Canada Incorporated.....	375,445	Con-Stat Automotive.....	1,020
Bradbury Company (455715) Ontario Limited.....	12,149	Continuous Colour Coat Company.....	583,027
Brasserie Molson du Québec.....	155,926	Control Data Canada Limited.....	22,980
Bridge & Tank CDA.....	3,380	Convenience Mold.....	61,018
Bristol Laboratories of Canada.....	2,002,051	Cord Turbo Blowers Limited.....	57,759
Bristol-Myers Canada Incorporated.....	2,194,456	Corma Incorporated.....	46,065
British American Bank Note Incorporated.....	141,420	County Line Egg Products Limited.....	320,940
Brookside Farms Limited.....	79,869	Covo Manufacturing Company Limited.....	230,231
Budd Canada Incorporated.....	284,302	Craigs Machine Shop.....	50,790
Build-A-Mold Limited.....	120,826	Créations Americana Incorporated.....	3,083
Burcan Industries Limited.....	95,147	Creations Ronor Incorporated.....	14,196
Burke Canada Incorporated.....	8,869	Customs Trim Limited.....	1,141,527
Burroughs Canada.....	23,843	Cyvox Corporation.....	537,775
Business Accessories Incorporated.....	20,308	DGB Assemblies Limited.....	86,702
Butler Metal Products.....	28,680	DGM Dominion General Manufacturing Limited.....	181,991
Butler Polymet Plastics Division.....	122,834	Dafoc & Dafoc Incorporated.....	18,266
CAE Electronics Limited.....	1,025,973	Dart Machinery of Windsor.....	16,548
CAE Machinery Limited.....	381,254	Decoustics Limited.....	51,535
CE Bauer.....	83,099	Degussa Canada Limited.....	719,819
CE Natco Limited.....	18,050	Delta Furniture Company Limited.....	5,499
CIP Incorporated.....	4,941	Delta 70 Manufacturing Limited.....	129,228
Camions Pierre Thibault Incorporated.....	179,847	Desmarais et Frères Limitée.....	5,661
Canada Hair Cloth Company Limited.....	29,358	Dominion Bridge Sulzer Incorporated.....	95,987
Canada Post Corporation.....	2,805	Dominion General Manufacturing.....	1,014
Canada Vibac Tape Corporation.....	919,247	Dominion Samples Limited.....	2,043
Canadelle Incorporated.....	1,067	Donlee Manufacturing Industries Limited.....	25,922
Canadian Babbitt Bearings Incorporated.....	1,016	Dreco Rig Tech & Construction.....	9,903
Canadian Feed Screws Manufacturing Limited.....	27,397	Drill Systems International Limited.....	93,026
Canadian Fishing Company Limited.....	4,809	Duff Industries.....	12,030
Canadian General Electric Company Limited.....	86,222	Dunlop Construction Products Incorporated.....	42,650
Canadian General Tower Limited.....	1,498,513	Dyer Equipment Limited.....	108,879
Canadian Lukens Limited.....	149,931	ED Welmers Foods Limited.....	1,543
Canadian Marconi.....	552,183	EDAC Incorporated.....	1,210
Canadian Mist Distillers Limited.....	84,725	EH Ferree Company Limited.....	105,839
Canadian Refractories.....	153,067	EH Hanson Manufacturing Limited.....	4,700
Canadian Steelmaster Company Limited.....	129,105	ER St Denis and Sons Limited.....	60,136
Canchilla Associates Limited.....	42,487	Eastern Coated Papers Limited.....	33,765
Canco Cranes Limited.....	24,372	Ebco Industries Limited.....	403,366
Canron Incorporated, Foundry Division.....	291,950	Echantillons Dominion Limitée.....	10,124
Canterra Engineering Limited.....	24,166	Eco-50059-8, Edac Incorporated.....	40,214
Capital Disposal Equipment Incorporated.....	163,184	Ecusta Fibres Limited.....	20,596
Capsule Technology International Limited.....	105,378	Edac Incorporated.....	18,964
Cardinal Clothes Incorporated.....	152,836	El Mets Parts, Division of Toromont.....	9,876
Carrington Distillers Limited.....	290,379	Electrical Contacts Limited.....	89,548
Carrosseries Fontaine (1979) Incorporated.....	46,890	Electrovert Limited.....	180,107
Casa Interiors Limited.....	11,906	Enardee Bingo Supplies Limited.....	1,122
Caterpillar of Canada Limited.....	35,569	Endre Tools and Mold Company Limited.....	45,125
Cavalier Tool and Manufacturing Limited.....	523,781	Enerflex Systems Limited.....	19,757
Celane Canada Limited.....	423,010	Epro Machine Limited.....	13,825
Center Tool and Mold Company Limited.....	189,837	Erco, Division of Tenneco Canada Incorporated.....	508,209
Central Stampings Limited.....	813,557	Ernst Leitz Canada Limited.....	377,469
Cercast (1979) Incorporated.....	376,987	Esco Limited.....	19,909
Chemical Resin Corporation.....	399,966	Ester Lauder Cosmetics Limited.....	912,084
Chrysler Canada Limited.....	16,874,139	Établissements Robojo Limitée.....	81,584
CHT Steel Company.....	200,239	Eureka Coach Company.....	711,741
Cie Minière Québec Cartier.....	294,989	Exeltor Incorporated.....	284,205
Clay-Mill Technical Systems Incorporated.....	92,369	Export Packers Company Limited.....	582,667
CML Northern Blower Incorporated.....	36,481	FH Welding Machines Limited.....	1,300
Cobra Machine Tool Company.....	9,838	F Jos Lamb Company Canada Limited.....	990,332
Codalex Limited.....	78,427	Faber and Company Incorporated.....	4,450
Collaboration Santé Internationale.....	37,365	Fabricated Steel Products (Windsor) Limited.....	503,257
Collins Canada.....	1,784	Fabtron Corporation.....	5,213
Com-Stat Automotive Incorporated.....	60,594	Fenêtre et Vitraux C M Limitée.....	15,196
Cominco Limited.....	64,207	Fournelle Energie Technologie.....	20,875
Commonwealth Group.....	8,671	Franco Products.....	31,444

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Frank W Horner Incorporated	51,041	Kable Tapes Limited	169,689
Fraser Valley Goods	789,144	Kasle Steel of Canada Limited	136,904
Freedland Industries Limited	416,361	Kendan Manufacturing Limited	168,218
Freshwater Fish Marketing Corporation	75,010	Keuffel and Esser Canada Incorporated	51,058
Furnitrad Incorporated	31,349	Kimberly Clark Employees Limited	15,036
GPL Yachting	38,766	Kolmar of Canada Limited	95,475
Gaco Systems Limited	270,811	Kremco, Division of Drecto Group	18,660
Garlock du Canada Limitée	98,893	Krug Furniture Incorporated	183,594
Gearcraft Machine Corporation	7,676	KT Industries Limited	182,642
Geiger International Limited	72,202	L Knight Trailer & Company	221,679
General Kinetics Engineering Corporation	67,680	La Réchaperie Enregistrée	8,303
General Liquid Engineering Incorporated	18,739	Lab-Volt Québec Limitée	50,121
General Motors Corporation of Canada Limited (Transmission)	2,509,503	Lakeview Marine & Sports Limited	12,986
General Motors of Canada Limited, Diesel Division	1,477,821	Lamko Tool and Mould Incorporated	908,836
George L Failing Supply	29,035	Laurel Steel Products Limited	3,312
Get Away Enterprises Incorporated	12,005	Laval Tool and Mould Limited	280,636
Givex Corporation	11,194	Lawrence Engineered Products	90,852
Glegg Water Conditioning Incorporated	118,813	LeBlanc & Royle Telecommunications Incorporated	63,331
Glenayre Electronics Limited	233,560	Le Groupe Christie Limitée	283,750
Grand Falls Industries Limited	41,035	Leigh System de Navigation	706,165
Granville Island Brewing	1,825	Les Aciers Robond Incorporée	2,370
Greater Canada Colour Printing Limited	500,767	Les Arsenaux Canadiens Limitée	60,522
Grimsbey Stove & Furnace Limited	70,826	Les Emballages Lawson Limitée	109,697
HE Vanatter Limited	3,985,744	Les Entreprises André Tougas	121,065
Hallmark Tools Limited	2,094,759	Les Fonderies Shellcast Incorporée	2,584
Hanmar Motor Corporation	82,610	Les Importations Préveus Limitée	26,002
Harber Manufacturing Limited	102,181	Les Industries Forestières Pro Pac Limitée	2,109
Harricana Métal Incorporée	9,477	Les Intérieurs Casa Limitée	145,831
Hepburn John T Limited	50,112	Les Machineries Tenco	104,367
Herro Machinery Limited	15,643	Les Manufacturiers Heeg Incorporée	6,047
Heuga Canada Limited	133,227	Les Plastiques Ronor Limitée	34,701
Highland Valley Cooper	356,185	Linamar Machine Limited	447,514
Highway Stamping (Windsor) Limited	16,331	Linex Manufacturing Incorporated	34,249
Hiram Walker & Sons Limited	7,050,816	Little Kristy	4,007
Holiday Juice Limited	72,994	Lookwood Manufacturing Incorporated	20,830
Home & Park Motorhomes, Division of Harmar Motor Incorporated	7,358	M & R Industrial Services Limited	3,520
Honda of Canada Manufacturing Incorporated	7,009,417	MA Brian Company Limited	2,051
Hudson Steel Incorporated	19,724	MSA International Limited	11,463
Huron Steel Products (Windsor) Limited	135,316	MacDonald Detwiler and Associates	16,449
Husky Injection Moulding Systems Limited	140,300	Magnum Distributors Limited	46,922
IBM Canada Limited	6,537,518	Maloney Steel Limited	21,274
IMO Foods Limited	96,721	Manufacturier Grandford Incorporée	318,945
IPL Incorporated	9,580	Marimac Textiles Incorporated	364,241
Idacom Electronics Limited	68,072	Marina Gagnon Fils Limitée	112,193
Ideal Mold Corporation	1,018,480	Master Machine and Duplicating (Windsor) Incorporated	3,150
Iico Unican Incorporated	105,617	McGaw Manufacturing	32,114
Imasa Limited	97,078	McInnis Material Handling Systems	11,300
Imperial Flavours Limited	2,975	McQueens Boat Works Limited	48,403
Impulse Manufacturing Limited	3,449	MDA Technologies Limited	146,244
Incendex International Incorporated	58,125	Media Coat Incorporated	84,613
Indal Wall Systems Limited	216,073	Mercedes Textiles Limitée	30,774
Industries Griffin	49,929	Métal St-Jean Incorporée	9,121
Industries Griffin International Incorporated	94,321	Metalex Products Limited	35,976
Industries NRC Incorporated	58,952	Metalfab Limited	35,976
Ingersoll Rand Canada Incorporated	10,042	Metcor Incorporated	12,707
Innovative Metals Incorporated	187,056	Metric Mold	10,402
Interfriction Canada Incorporated	90,142	Metropolitan Distribution	4,312
Interior International Limited	221,316	Meubles JPM Gervais Incorporée	209,367
International Controls Limited	29,088	Michelin Tires (Canada) Limited	2,404,316
International Patter Distributing Corporation	131,412	Microtel Limited	38,228
International Tools (1973) Limited	1,478,836	Midwest Precision Mould Limited	457,288
Interpools Limited	2,710	Mikely Diffusions Incorporated	9,740
Intertape Systems Incorporated	265,914	Mitec Manufacturing Company Limited	37,519
Isomedex Corporation	2,246,980	Mitel Corporation	1,011,451
Izon Industries Incorporated	1,377	Modern Mold Limited	72,876
Jeep Corporation	6,371,107	Mohawk Metal Products Limited	118,924
Joseph E Seagram & Sons Limited	2,487,682	Moli Metal (1984) Incorporated	1,520
JTL Machine Limited	3,873	Monclair, Division of Nestle Entreprises Limited	105,288
Judricks Enterprises Limited	18,174	Moosehead Breweries Limited	1,721,439
		Moteur Leroy-Somer du Canada Limitée	1,507,357

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Motor Coach Industries Limited	216,289	Rocel Manufacturing	1,920
MSA International Limited	29,659	Romeo Machine Shop Limited	5,924
MSA Tire Limited	21,762	Ropak Capilano Limited	36,448
Mux Lab Incorporated	78,414	Ross-Ellis Limited	60,594
Mylarz Mould Limited	428,226	Rothmans, Benson & Hedges Incorporated	70,547
Namasco Limited	16,450	SDI Steel Door Industries Limited	44,586
Nash Engineering Company	5,520	SKD Company Limited	171,900
National Auto Radiator Manufacturing Company Limited	8,095	SR Telecom Incorporated	129,954
National Sample Card Company Limited	123,963	SWF Auto-Electric	347,902
National Steel Car	13,750	Schegel Canada Incorporated	121,207
Nautilus Yachting Limitée	327,663	Schenley Canada Incorporated	5,098
Nelbro Packing Company	237,279	Seabreeze Electric Corporation	25,018
Neo Industries Limited	32,779	Seeburn Metal Products Limited	139,690
Newcor Canada Limited	192,465	Sefina Industries Limited	9,303
Nicholson Murdie Machines Limited	18,382	Serigraphie Richford Incorporated	61,785
Noma Incorporated	50,477	Shaw-Almex Industries Limited	23,800
Noranda Metal Industries Limited	50,805	Shaw Pipe Protection Limited	44,041
Norsette International Incorporated	41,730	Shell Canada Resources	77,789
Nortek Computers Limited	1,268	Shell Canada Products Limited	210,481
Northern Telecom Canada Limited	2,382,825	Shellcast Foundries Incorporated	9,589
Novacor Chemicals Limited	608,251	Sherbrooke Bandag Incorporated	2,305
Novacore Machining Incorporated	4,691	Shield Metal Manufacturers Limited	9,430
Nugget Drilling	54,786	Signtech Incorporated	229,572
Numatics Air Controls Limited	7,581	SKD Technologies Incorporated	1,289
O-Pee-Chee Company	63,657	Smith and Nephew Incorporated	675,131
Olan Mills of Canada Incorporated	147,103	Snazz Corporation	60,451
Omega Tool Limited	392,666	Sonotrol Division	18,522
Ontario Wire & Steel Corporation	7,094	Source Montclair/Labrador	101,376
Ontario Store Fixtures Incorporated	3,858	Spar Aerospace Products Limited	242,666
Pacer Industries Incorporated	85,673	Sperry Incorporated Computer Systems	31,358
Pacific Fruit & Concentrates	158,620	Spinic Manufacturing Company Limited, Subsidiary of	
Padinox Incorporated	1,198	Linamar	138,877
Paper Based Products	6,639	St Clair Tool and Die Limited	527,057
Paragon Tools Company	1,678,479	Standard Tube Canada Incorporation	166,866
Parco-Hesse Corporation Incorporated	116,881	Stel-Bec	66,932
Pavesi International	4,432	Stephens-Adamson, Division of Allis-Chalmers Canada	
PBC Products	10,008	Incorporated	57,459
Peelco Manufacturing Limited	25,645	Sterile Pharmaceuticals Limited	205,460
Philips Information Systems Limited	1,126,982	Sterling Automotive Supplies Incorporated	27,449
Pimlico Holding Limited	159,667	Stork Werkspoor Canada	1,027
Pirelli Cables Incorporated	232,766	Stove Woodward Company Limited	6,985
Polywrap Product of Canada Limited	141,948	Stove Woodward	25,435
Potter Distilleries	50,929	Streamline Copper & Brass Limited	25,099
Poulies Maska Incorporated	1,292	Strudex Fibres Limited	38,392
Power Battery (Iberville) Limitée	197,115	Sub Aquatics Development	27,974
Power Motion Manufacturing	17,340	Superior Emergency	10,418
Prefac Industries Incorporated	28,374	SWF Auto Electric (Division of ITT)	8,449
Prestcold North America Limited	78,339	TH Best Printing Company Limited	12,538
Presvac Systems Limited	266,425	TRW Seat Bolt	1,494
Produits Progressifs Limitée	35,266	Tanner Eye Limited	30,734
Propak Systems Limited	24,002	Technitread Tire Manufacturing Incorporated	1,843
Protein Foods Corporation Limited	77,525	Technomarine Incorporated	3,021
Provincial Crane AMCA Heavy Equipment Limited	85,759	Techwest, Division of Fleet Aerospace	2,738
Pure Metal Galvanizing (PMT)	143,598	Tecumseh Products of Canada Limited	555,583
Quebec Gearworks Limited	75,892	Telemus Electronic Systems Incorporated	5,928
R & R Tool & Mould Incorporated	76,790	Texcom Marketing	32,862
Raylo Chemicals	2,844	The Borden Company Limited	29,111
Raymond Industrial Equipment Limited	124,411	The Commonwealth Group	22,251
Re-Doe Mold Company Limited	28,094	The Valley City Manufacturing Company Limited	1,541
REF Automation Limited	101,577	Thermo Burr Canada	20,083
Regal Tool and Mold Limited	911,412	Thomas Built Buses of Canada Limited	2,157,548
Regional Services Office Department	1,913	Tie Communications Canada Incorporated	330,415
Reko Tool & Mould Incorporated	534,105	Tilbes Servisport Incorporated	49,115
Relcon Incorporated	3,404	Timberjack Incorporated	293,883
Rex Tool and Mold Limited	6,681	Toledo Scale Division Reliance Electric Limited	33,975
Riehler Hydraulic Incorporated	205,773	Trane Company Canada Division Wabco-Standard	147,838
Ricewil Limited	85,497	Transelctrix Technology Incorporated	672,140
Robert Mitchell Incorporated	7,372	Transgear Manufacturing	27,208
Roc Crete Industries Limited	3,306	Transway Systems Incorporated	24,696
Rockwell International	1,855,712	Tri Par Incorporated	5,759

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Tri Steel Incorporated	6,178	Atlas Polar Company Limited	5,409
Tri-Star Industries Limited	22,680	Caterpillar of Canada Limited	12,387,772
Tri-Tec Controls Limited	28,302	Clark Equipment of Canada Limited	16,887
Tri-Way Machine Limited	370,099	Crothers Limited	49,460
Trio Tool and Mold Limited	647,928	Dresser Canada Incorporated	1,714,521
Triumf	20,835	Équipement Piedmont Limitée	11,891
TRW Vehicle Safety Systems	78,795	Finning Tractors Employee	43,319
Unicel Limited	63,645	International Hough Division of Dresser	65,584
Unique Mould Makers Limited	15,544	JI Case Canada Incorporated	22,541
Unique Tool and Gauge Incorporated	10,160	Powell Equipment Limited	21,932
Uniroyal Goodrich Canada Incorporated	296,632	R Angus Alberta	59,352
Unisys Canada Incorporated	755,357	VME Equipment of Canada Limited	2,536,417
United Tire and Rubber Company Limited	12,096	Volvo Canada	14,167
Universal Package Corporation	769,783	Remissions of less than \$1,000	712
Unlimited Textures Company Limited	168,173		16,955,459
Utah Mines Limited	795,255		
UTDC Incorporated, Canada Car Works	62,641	PC 1980-2938, October 30, 1980, remission of customs duty on diesel engines and parts thereof for crawler loaders and crawler dozers:	
Valera Electronics Incorporated	43,917	Finning Tractor	2,266,212
Valiant Machine and Tool Incorporated	284,844		
Van Amera Industries	1,646	PC 1980-3160, November 27, 1980, remission of a portion of the customs duties, sales tax and excise taxes paid or payable on goods grown, produced or manufactured in New Zealand:	
Van Dresser Limited	1,041,243	ARCO Importing Distributor	5,720
Vanderpols Eggs Limited	62,644	BC Ferry Corporation	1,377
Varta Batteries Limited	21,701	Borden Chemical Western Division	14,023
Velan Engineering Limited	1,557	Canadian Marconi Company	2,958
Velan Incorporated	1,215,326	Colin Campbell and Sons Limited	17,395
Veltri Stamping Corporation	9,587	Ferrostaal Metals Limited	4,637
Versatile Vickers Incorporated	1,759	Marquis of London Manufacturing (1979)	6,776
Vetshell Incorporated	11,530	Montreal Sheepskin and Leather	1,467
VME Equipment of Canada Limited	1,058,460	New Zealand Lamb Company Limited	46,473
Vonella-Angileri Clothing Manufacturing Incorporated	14,724	RA Chisholm Limited	4,479
Vulcan Equipment Company Limited	76,015	Saftcan International	1,091
Walinga Body and Coach Limited	254,846	Shepherd's House of Import	8,082
Warner's	17,970	Remissions of less than \$1,000	6,434
Waterville	2,304		120,912
Waterville Cellular Products Limited	93,037		
Weber Tool & Mold, Division of Weber Manufacturing Limited	113,768	PC 1981-579, March 5, 1981, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Transit Van Bodies Incorporated:	
Webpax Incorporated	1,260	Les Fourgons Transit	41,017
Welles Corporation Limited	56,643	Refrigeration Thermo King	5,125
Westcan Electrical Manufacturing Incorporated	231,752	Remissions of less than \$1,000	2,539
Westcott Fashions Limited	26,875		48,681
Westinghouse Canada Incorporated	709,479		
Wiggers Customs Yachts Limited	13,497	PC 1982-890, March 18, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Bombardier Incorporated, Logistic Equipment Division:	
Wildon Machinery Company Limited	2,824	Bombardier Incorporated	54,969
William Switzer and Associates	47,057		
Willowglen Systems	24,798	PC 1982-993, April 1, 1982, remission of customs duty and sales tax on goods imported in connection with the CF-18 Hornet Aircraft:	
Wilson Machine Company Limited	25,638	Bendix Avalex	5,267
Windsor Match Plate and Tool Limited	41,979	Brian Engineering Limited	1,061
Windsor Mold Incorporated	259,559	CAE Electronics	19,812
Witke Iron Works	50,668	Department of National Defence	8,376,127
Wolverine Tube Limited	34,470	Digital Equipment of Canada Limited	25,860
Yarrow Furn Incorporated	140,784	Dynasty Components	1,400
Remissions of less than \$1000	17,971	Electronic Wholesalers Company	7,673
	192,583,028	Eona Fasteners	12,319
PC 1980-278, January 25, 1980, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Ottawa Truck Bodies Limited:		Glesco Equipment Incorporated	26,378
Refrigeration Thermo King	4,448	Godfrey Howden Incorporated	60,430
Remissions of less than \$1,000	479	Hawker Siddeley Canada Limited	66,058
	4,927	Honeywell Incorporated	32,227
PC 1980-7/1674, June 19, 1980, provides for the remission of customs duty and sales tax paid or payable on "printed material" imported into Canada by or on behalf of a "foreign carrier" for use exclusively in the promotion and operation of air services provided by the said carrier:		Howden Canada Incorporated	84,474
Remissions	628,545	JHT Electronics	8,899
PC 1980-2751, October 16, 1980, provides for remission of customs duty and partial sales tax paid or payable in respect of front end wheel loaders and parts:		Kab Electronics	10,310
Atlas Intermodal Transport Company	5,495	Leigh Instruments Limited	5,257
		Les Attaches Esna Incorporée	4,559

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Metcan Fabricators Incorporated	7,480	PC 1982-2262, July 29, 1982, remission of customs duty and sales tax on communications equipment for the region operations control centers military surveillance system:	
Paton Aircraft and Industries	2,667	Bell Canada	13,866
Raytheon Canada Limited	3,600	PC 1982-2477, August 18, 1982, remission of customs duty on equipment for use by Mitel Corporation in the design, development, testing or manufacture of semiconductor devices:	
RDB Sheppard Agencies Limited	3,991	Mitel Corporation	36,944
Sanders Canada Incorporated	125,701	PC 1982-2635, September 3, 1982, remission of customs duty and tax on specified commercial vehicles, parts and accessories and parts thereof of Western Star Trucks Incorporated:	
Subtec Limited	5,581	Western Star Trucks Incorporated	3,477,430
Wackid Radio	4,223	PC 1982-3142, October 14, 1982, remission of customs duty on North Pacific Alaskan Fur Sealskins:	
Williams & Wilson	3,487	Sheila's Furs Registered	37,305
Remissions of less than \$1,000	6,591	Remissions of less than \$1,000	1,191
	8,911,432		38,496
PC 1982-1164, April 22, 1982, remission of customs duties on certain goods from the People's Republic of China:		PC 1982-3144, October 14, 1982, remission of customs duty on rotogravure printing rolls imported by DOMCO Industries Limited, Farnham, Quebec:	
GT Lanning Limited	1,829	DOMCO Industries Limited	7,450
Lee & Man Manufacturing Limited	3,876	PC 1982-3201, October 21, 1982, remission of customs duties on processed almonds and pistachios:	
Remissions of less than \$1,000	117	Adams Brands	2,961
	5,822	California Almond Growers	64,139
PC 1982-1717, June 10, 1982, remission of customs duties on certain implants for use in fattening cattle:		Canadian Pacific Airlines	6,505
Brae Laboratories	211,511	F Archibald Brokerage	12,698
Eli Lilly Canada Incorporated	1,473	John Vince Foods	33,339
Syntax Agri Business Limited	30,096	Jonespac Company Limited	14,196
	243,080	Kavanagh Foods Limited	3,354
PC 1982-1893, June 23, 1982, remission of customs duties, sales and excise taxes on goods imported into Canada by scientific expeditions in substitution therefore:		Kirkland and Rose Limited	1,029
McGill University	1,458	Lucerne Foods Limited	3,216
Polar Continental Resolute Bay	2,425	North American Impex Incorporated	5,225
Remissions of less than \$1,000	1,246	RC Purdy Chocolates	3,878
	5,129	Rowntree MacKintosh Canada Limited	7,524
PC 1982-1994, June 30, 1982, remission of sales tax on Canadian civil aircraft, Canadian aircraft engine, Canadian flight simulators and parts thereof, repaired abroad, in substitution therefore:		Super Nuts	2,421
Air Canada	21,719	Taylor Tracking Incorporated	21,628
Aviation Department of Canadian Conference of Teamsters	2,033,017	Tenneco West Incorporated	6,638
Bryan's Transfer	12,000	The Canada Safeway Limited	1,265
British Columbia Forest Products	3,391	Top Nuts	16,081
Charles Woolcott	15,819	Warner Lambert Canada Incorporated	13,755
Department of Supply and Services	8,993	Remissions of less than \$1,000	174,307
Department of Transport	105,451		394,159
ED Aircraft Services Limited	1,757	PC 1982-3470, November 18, 1982, remission of customs duty on goods used in the manufacture of satellites and satellite subsystems for export:	
Field Aviation	5,206	Apollo Microwaves Limited	39,488
Genaire Limited	2,040	Com Dev Limited	56,310
Hayes-Dana Incorporated	571,971	Fleet Industries	4,677
Husky Oil Operations Limited	1,614	General Motors of Canada Limited	19,628
Imperial Oil Limited	43,757	ITT Industries of Canada Limited	1,583
Kaiser Resources Limited	1,717	Spar Aerospace Products	16,484,702
Le Chemin de Fer	2,118	Remissions of less than \$1,000	722
MacMillan Bloedel Limited	56,301		16,607,110
McCain Foods Limited Plant Payroll	1,333	PC 1982-3822, December 9, 1982, remission of customs duty on certain goods used in the production of components for certain aircraft:	
Petro-Canada Incorporated	2,600	McDonnell Douglas Canada Limited	5,123
Quebec Cartier Mining Company	3,865	PC 1982-3941, December 23, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Commercial Vans Incorporated:	
Ranger Oil Limited	20,811	Commercial Van Lines Incorporated	3,530
S Madill Limited	1,124		
Virden Aviation Limited	1,850		
West Fraser Air	68,946		
Westcoast Transmission Company	87,949		
Remissions of less than \$1,000	6,781		
	3,082,130		
PC 1982-2182, July 22, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Funcraft Vehicles (1981) Limited:			
Funcraft Vehicles (1981) Limited	14,010		
Sentinel Vehicles	74,986		
	88,996		

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1983-21, January 13, 1983, respecting the designation of least developed developing countries:		PC 1983-2988, September 29, 1983, remission of customs duty on materials and components imported by Bristol Aerospace Limited, Winnipeg, Manitoba, for use in the manufacture of Black Brant Upper Atmosphere Research Vehicles:	
Ateliers Aspasie Incorporée, Les	25,090	Bristol Aerospace Limited	107,936
Edmont Canada	59,678	PC 1983-3138, October 6, 1983, remission of customs duty and part of the sales tax on official airline guide catalogues imported by Professional Courier Limited, Mississauga, Ontario:	
	84,768	Professional Courier Limited	116,713
PC 1983-30, January 13, 1983, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of George C Doerr Body and Trailer Company:		PC 1983-3141, October 6, 1983, remission of all duty specified in Schedule "A" of the Customs Tariff that is payable in respect of specified commercial vehicles and in respect of all parts and accessories and parts thereof, for such vehicles:	
George C Doerr Body and Trailer Company	3,161	Mack Canada Incorporated	13,249,003
PC 1983-947, March 31, 1983, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Childs Truck Bodies Limited:		PC 1983-3414, November 3, 1983, remission of customs duty on shade fabrics imported for use in growing horticultural crops:	
Childs Truck Bodies Limited	21,862	Remissions	12,771
PC 1983-1438, May 12, 1983, remission of customs duty and sales tax on automobiles, parts and accessories and parts thereof of Aurora Cars Limited:		PC 1983-3769, November 30, 1983, remission of customs duty and sales and excise taxes on certain goods imported into or purchased in Canada by the participants of the 1986 World Exposition on Transportation:	
Aurora Cars Limited	1,711	Remissions	40,737
PC 1983-1499, May 19, 1983, remission of customs duty and sales tax on automobiles of Volkswagen Canada Limited:		PC 1984-52, January 11, 1984, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Wiltits Truck Bodies Limited:	
Volkswagen Canada Limited	6,627,423	Wiltits Truck Bodies Limited	1,822
PC 1983-2066, July 7, 1983, remission of customs duty on certain colour picture tube imported by Mitsubishi Electronics Industries Canada Incorporated:		PC 1984-53, January 11, 1984, remission of customs duty and sales tax on specified commercial vehicles parts and accessories and parts thereof of Les Carrosseries Fontaine (1979) Limitée:	
Mitsubishi Electronics Industries Canada Incorporated	863,828	Refrigeration Thermo King Montreal	10,365
PC 1983-2333, July 27, 1983, remission of customs duty, sales and excise taxes and excise duties on goods imported by visiting forces personnel:		Remissions of less than \$1,000	411
Remissions	44,283		10,776
PC 1983-2374, July 27, 1983, remission of the customs duty paid or payable on imported goods detained prior to being released to charitable organizations in Canada:		PC 1984-54, January 11, 1984, remission of customs duty on specified commercial vehicles:	
Can Aide Foundation	22,176	Western Utilities Equipment Company Limited	10,594
Scott Mission Incorporated	1,250	PC 1984-867, March 15, 1984, remission of customs duty, excise tax and sales tax on goods imported for meetings in Canada of foreign organizations in substitution therefore:	
Remissions of less than \$1,000	323	Remissions	666,605
	23,749	PC 1984-965, March 22, 1984, remission of customs duty and sales tax on laminated glass dinnerware:	
PC 1983-2525, August 10, 1983, provides for the remission of customs duty on spirits, wine or flavoring materials having a spirit content, imported for the purpose of being blended in a distillery with spirits in bond:		Corning Canada Incorporated	1,015,345
Alberta Distillers Limited	327,421	PC 1984-1159, April 5, 1984, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of PK Welding & Fabricators Limited:	
Angostura International Limited	143,750	Navistar International	1,655
Canadian Mist Distillers Limited	11,308,244	PK Welding & Fabricators Limited	1,071
Corby Distilleries Limited	1,075,441		2,726
Crane Canada Incorporated	140,669	PC 1984-1559, May 10, 1984, remission of customs duty and sales tax on bus chassis and specified commercial vehicles, parts and accessories and parts thereof of International Harvester Canada Limited:	
Distillerie Dumont Limitée	172,351	Navistar International Corporation of Canada	71,879,887
Gilbey Canada Limited	1,131,946	PC 1984-2048, June 14, 1984, remission of customs duty on chemicals and photomasks used in the production of semiconductor devices imported by Mitel Corporation:	
Hiram Walker and Sons Limited	3,501,300	Mitel Corporation	42,728
McGuinness Distillers Limited	1,995,206		
Meaghers	251,444		
Potter Distillers of Ontario Limited	533,021		
Rieder Distillery Limited	229,689		
Rumark Rums Canada Limited	578,111		
Schenley Canada Incorporated	439,588		
Seagram	6,455,599		
Splendid Chocolate Limited	4,293		
Remissions of less than \$1,000	417		
	28,288,490		
PC 1983-2797, September 15, 1983, remission of customs duty and the sales tax on the duty in respect of xenon lighting equipment for use by the Niagara Falls Illumination Board in illuminating the falls at Niagara Falls:			
Niagara Parks Commission	6,997		

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1984-2332, June 28, 1984, remission of customs duty and sales tax on automobiles, parts and accessories and parts thereof of Bombardier Incorporated, Logistic Equipment Division:		JSC Joiner	26,733
Bombardier Incorporated	7,332	Leigh Engineering & Aerospace Division	80,944
PC 1984-2509, July 12, 1984, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Les Carrosseries Parco Incorporée:		Leigh Instruments Limited	12,848
Les Carrosseries Parco Incorporée	85,127	MEL Defence System Limited	28,201
PC 1984-2835, August 15, 1984, remissions of customs duty on certain motor vehicles, parts and accessories and parts thereof of American Motors Incorporated:		Merlin & Gerin Canada	58,364
American Motors (Canada) Incorporated	65,888,756	Motorola Canada Limited	13,996
PC 1984-3103, August 31, 1984, remission of customs duty on imports of unmanufactured flue-cured tobacco:		Novenco Canada Incorporated	3,118
Imperial Leaf Tobacco	5,695	Ontor Limited	10,145
PC 1985-479, February 14, 1985, remission of customs duty, sales and excise taxes paid or payable by Westinghouse Canada Incorporated on nuclear power generation components and systems imported into Canada for testing:		Paramax Electronics Incorporated	5,268,569
Westinghouse Canada Incorporated	3,523	Patlon Aircraft and Industries	29,408
PC 1985-813, March 14, 1985, remission of customs duty on automobiles of Mercedes-Benz of Canada Incorporated:		Philips Electronics	12,432
Mercedes-Benz of Canada Incorporated	487,011	Raychem Canada Limited	30,902
PC 1985-816, March 14, 1985, remission of customs duty on automobiles of Subaru Auto Canada Limited:		Raytheon Canada Limited	552,784
Subaru Auto Canada Limited	4,782	Robert Mitchell Incorporated	3,799
PC 1985-817, March 14, 1985, remission of customs duty on automobiles of Toyota Canada Incorporated:		Sed Systems Incorporated	3,714
Toyota Canada Incorporated	180,678	Slater Steel Corporation	12,018
PC 1985-818, March 14, 1985, remission of customs duty on automobiles of BMW Distributors Eastern Canada Limited and BMW Distributors (Western) Canada:		St John Shipbuilding Limited	4,414,270
BMW Canada Incorporated	950,410	Stork Werkspoor Canada Limited	47,977
PC 1985-1757, May 30, 1985, remission of customs duty and sales tax on goods imported for the Canadian Patrol Frigate Project:		Thornes Industrial	3,701
AEG Bayly Incorporated	35,707	Verral Metal Fabricators	3,277
Aeroquip Canada Incorporated	4,683	Wagner Engineering	5,281
Ascoelectric Limited	18,380	Westinghouse Canada Incorporated	29,936
Bedard Girard Incorporated	1,420	Woodside Fabricators	2,047
CAE Electronics Limited	56,777	Remissions of less than \$1,000	27,800
CR Control Marking Limited	1,835		12,974,564
Canada Wire and Cable Limited	20,453	PC 1985-1932, June 13, 1985, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Minoru Truck Bodies Limited:	
Canadian General Electric	261,228	Minoru Truck Bodies Limited	6,350
Canadian Marconi Company	1,533,660	PC 1985-2071, June 27, 1985, customs duties, excise duties, excise taxes and sales tax on alcoholic beverages sold to visiting forces and to visiting personnel in Canada on temporary duty:	
Canadian Wire & Cable Company	169,587	Alberta Liquor Control Board	80,025
Crawford, Allan Associates Limited	1,732	British Columbia Liquor Distribution Branch	5,961
Department of National Defence	91,976	Liquor Control Board of Ontario	35,940
Digital Equipment of Canada Limited	10,074	New Brunswick Liquor Corporation	5,095
Dresser Canada Incorporated	10,664	Nova Scotia Liquor Commission	6,065
Drew Chemical Limited	11,615	Remissions of less than \$1,000	785
Electro & Optical Systems Limited	2,192		133,871
Electrovert Limited	9,853	PC 1985-2278, July 25, 1985, remission of customs duty and sales tax on certain Canadian made Yarns returned to Canada:	
Environac Incorporated Calgary	16,788	Spinette Yarns & Dryers Limited	19,451
Fram Canada Limited	2,110	PC 1985-2279, July 24, 1985, remission of customs duty on investigation drugs, placebos and emergency drugs:	
Hewlett-Packard (Canada)	1,242	Adria Laboratories of Canada	24,599
Honeywell Incorporated	9,407	Amersham Canada Limited	2,035
Indal Technologies Incorporated	1,103	Astra Pharmaceuticals Canada Limited	49,915
Internav Limited	5,149	Atkemix Incorporated	4,418
Isofad Incorporated	5,434	Bio-Recherche Limitée	31,484
J & R Weir Limited	1,030	Boehringer Ingelheim (Canada) Limited	43,520
Jenkins Canada	8,200	Bristol Myers	30,229
		Burroughs Wellcome Limited	371,716
		Ciba Geigy Canada Limited	20,118
		Dr Morton Shulman	2,090
		Eli Lilly Canada Incorporated	101,196
		Glaxo Canada	5,718
		Hoechst Canada Incorporated	28,386
		Hoffman-LaRoche Limited	18,663
		Janssen Pharmaceutical (Canada)	25,215
		Merck Frost Canada Incorporated	7,318
		Pfizer Canada	34,333
		Rhone Poulenc Pharma Incorporated	6,860
		Roussel Canada Incorporated	8,182
		Sandoz Canada Incorporated	118,417
		Smith-Kline and French Canada	6,550
		Squibb Canada Incorporated	15,174

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Syntax Incorporated.....	27,765	PC 1986-637, March 13, 1986, remission of customs duty on automobiles of Honda Canada Incorporated:	
Vancouver General Hospital.....	2,024	Honda Canada Incorporated.....	1,230,754
Warner-Lambert Canada Incorporated.....	32,061		
Remissions of less than \$1,000.....	12,711	PC 1986-1102, May 8, 1986, remission of the customs duty on tailored collar shirts:	
	1,030,697	Arrow Company, The.....	3,113,103
PC 1985-2280, July 24, 1985, remission of customs duty on imports of unmanufactured dark tobacco and cigarette filters imported by Bastos du Canada Limitée:		Brill Manufacturing Limited.....	43,675
Bastos du Canada Limitée.....	43,944	Buckeye Industries Limited.....	49,256
PC 1985-2296, July 24, 1985, remission of customs duty on goods imported for the Infra-Red Search and Target Designation Project:		Caravan Manufacturing Limited.....	64,688
Spar Aerospace.....	146,666	Chaps Ralph Lauren.....	9,453
Remissions of less than \$1,000.....	216	Chemise Empire Limitée.....	104,421
	146,882	Cluett Peabody and Company.....	420,899
PC 1985-2757, September 12, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:		GT Lanning.....	76,643
Centoco Manufacturing Limited.....	4,295	John Rennie Limited.....	262,519
PC 1985-2771, September 12, 1985, remission of customs duties paid or payable on certain goods used in the development and manufacture of space shuttle remote manipulator systems:		Len Jay.....	90,788
CAE Electronics Limited.....	4,685	Les Chemises I Miller Incorporée.....	428,805
Spar Aerospace.....	288,181	Lipson, T and Sons Limited.....	73,015
Remissions of less than \$1,000.....	766	Modern Shirt Industries Limited.....	973,510
	293,632	Modes Alto Regal Incorporated.....	69,198
PC 1985-3099, October 10, 1985, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof Capital Disposal Equipment Incorporated:		Mr Jeff Incorporated.....	189,484
Capital Disposal Equipment Incorporated.....	64,574	MWG Apparel Corporation.....	278,864
PC 1985-3606, December 12, 1985, remission of customs duties and a portion of the sales tax paid or payable on merchandise temporarily imported for topical illustration:		Mylord Shirt Manufacturing.....	2,079,991
Dayton Hudson.....	13,916	Pegasus of Canada.....	24,849
Interview Magazine.....	1,777	R Nicholls Distributors Incorporated.....	8,459
Remissions of less than \$1,000.....	1,962	Rainbow-Jean Company Limited.....	14,766
	17,655	Ralph Lauren Womenswear Canada.....	16,935
PC 1986-331, February 6, 1986, remission of customs duty on lamp bulbs for Christmas lighting sets:		Sainthill Levine and Company.....	4,347
Alderbrook Industries Limited.....	33,491	Sisal Shirt Company Limited.....	172,734
Les Produits Electriques.....	51,039	William Cline Company Limited.....	135,788
Noma Canada Incorporated.....	197,137	Remissions of less than \$1,000.....	478,487
Universal Electric Products.....	1,190		9,184,677
	282,857	PC 1986-3/1299, May 29, 1986, remission of customs duty on equipment used in the commercial duplication of video tapes:	
PC 1986-502, February 27, 1986, remission of customs duty and a portion of the sales and excise taxes paid or payable on computer equipment for use in carrying out systems software development contacts:		JVC Canada.....	2,059
Appleton Industrial Software BC.....	1,082	PC 1986-1469, June 19, 1986, remission of the customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:	
CIL Incorporated.....	18,736	American Motors (Canada) Incorporated.....	8,122
Falcom Technologies Incorporated.....	5,129	Ford Motor Company of Canada.....	168,706
Mrs Miklasher.....	4,150	Remissions of less than \$1,000.....	314
Print Three Incorporated.....	3,886		177,142
Prior Data Services.....	8,824	PC 1986-1852, August 13, 1986, remission of the customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:	
Rhodnius Incorporated.....	3,659	Central Stampings.....	2,266
Sydney Development Corporation.....	4,406	Ford Motor Company of Canada.....	2,182
Universal Dynamics.....	2,562		4,448
Xicom Technologies Corporation.....	6,614	PC 1986-2173, September 18, 1986, remission of the customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:	
Remissions of less than \$1,000.....	8,633	General Motors of Canada Limited.....	29,597
	67,681	PC 1986-2174, September 18, 1986, remission of the customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:	
PC 1986-611, March 13, 1986, remission of customs duty on sensitized photographic film:		Beckers Lay Tech Incorporated.....	1,675
Kodak Canada Incorporated.....	2,719,360	Long Manufacturing Limited.....	5,216
			6,891

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

PC 1986-2220, September 25, 1986, remission of the customs duty and sales tax paid or payable on goods imported for the installation of the roof of the Montreal Olympic Stadium:		PC 1987-201, February 5, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of IMT Cranes Canada Limited:	
NSK Bearing Canada Limited	1,138	IMT Cranes Canada Limited	10,961
Socotec	61,024	PC 1987-204, February 5, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Rebel Steel Industries Limited:	
Remission of less than \$1,000	76	Rebel Steel Industries Limited	20,859
	62,238	PC 1987-310, February 19, 1987, remission of customs duty on potatoes imported for use in the manufacture of potato chips:	
PC 1986-2322, October 9, 1986, remission of customs duty and sales tax on machinery and equipment for production of original parts and accessories for automobiles imported into Canada by certain specified companies:		Hostess Food Products Limited	15,269
Navistar International Corporation Canada	1,271	Humpty Dumpty Food Limited	33,400
Remission of less than \$1,000	15	Nalley's Canada Limited	3,932
	1,286	Yum Yum Potato Chips Incorporated	5,342
PC 1986-2379, October 23, 1986, remission of customs duty on sodium carbonate for use in the manufacture of glass bottles:			57,943
Consumers Glass	340,836	PC 1987-311, February 19, 1987, remission of customs duty on certain fresh fruits and vegetables imported for processing:	
PC 1986-2730, December 4, 1986, remission of customs duty paid on emergency flood control equipment imported on behalf of the Ministry of Natural Resources (Ontario):		Berryland Canning Company Limited	313,341
Ministry of Natural Resources (Ontario)	15,019	David Lord Limited	165,190
PC 1986-2892, December 18, 1986, remission of the customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:		Fraser Valley Frosted Foods Limited	30,186
American Motors of Canada Limited	24,852	Snowcrest Packers Limited	58,553
F Joseph Lamb Company	67,525	Snyder et Fils Incorporée	45,722
	92,377	Strud Brothers Limited	4,291
PC 1986-9/2914, December 18, 1986, remission of the customs duty on certain foil and parts for use in the manufacture of capacitors:		Sun Dew Foods Limited	4,052
Aerovox Canada Limited	28,652	Weil's Food Processing	14,017
PC 1987-181, February 5, 1987, remission of customs duty and a portion of the sales tax on synthetic netting used for game bird pens:		Remissions of less than \$1,000	466
Beny Hill Limited	2,613		635,818
Black River Game Farm	4,702	PC 1987-315, February 19, 1987, remission of the customs duty and a portion of the federal sales tax paid or payable on landing net bags imported by Lucky Strike Bait Works Limited:	
Jean-Marc Ridel	2,881	Lucky Strike Bait Works Limited	10,693
Tartan Pheasantry	2,509	PC 1987-317, February 19, 1987, remission of customs duty and the partial remission of the sales tax paid or payable on defence supplies imported into Canada by Canadian Arsenals Limited for the manufacture of high explosive anti tank (heat) ammunition:	
	12,705	Canadian Arsenals Limited	1,190,026
PC 1987-186, February 5, 1987, remission of the customs duty paid or payable on railway rolling stock temporarily imported into Canada by Canadian Industries Limited Incorporated:		PC 1987-324, February 19, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Wilcox Bodies Limited:	
Canadian Industries Limited Incorporated	39,817	Wilcox Bodies Limited	4,543
PC 1987-194, February 5, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Western Rock Bit Company Limited:		PC 1987-395, March 5, 1987, remission of customs duty on Hemocult II patient kits for use in the detection of colon and rectal cancer:	
Western Rock Bit Company Limited	1,386	Alberta National Drugs	5,416
PC 1987-196, February 5, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Dependable Truck and Tank Repairs Limited:		Shoppers Drug Mart	5,471
Dependable Truck and Tank Repairs Limited	6,612		10,887
PC 1987-198, February 5, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Raytel Equipment Limited:		PC 1987-442, March 12, 1987, remission of customs duty and sales tax on certain books and other printed matter:	
Raytel Equipment Limited	15,769	Remissions	38,813,309
PC 1987-200, February 5, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Tipping Motor Bodies Limited:		PC 1987-443, March 12, 1987, remission of customs duty and sales tax on certain computer parts and semiconductors:	
Douglas Enterprises	1,372	Remissions	40,785,210
Remission of less than \$1,000	389	PC 1987-454, March 12, 1987, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:	
	1,761	Chrysler Canada Limited	443,549
		Remissions of less than \$1,000	972
			444,521

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1987-606, March 26, 1987, remission of customs duty on certain diesel engines and parts for use in the production of mining equipment, electricity generating sets or vessels:		Rieder Distillery Limited	30,377
Atlas Polar Company Limited	76,441	The Seagram Company Limited	1,223
Crothers Limited	5,970	Remissions of less than \$1,000	241
Cullen Detroit Diesel Albson Limited	8,264		40,580
Cummins Alberta	8,581	PC 1987-1234, June 18, 1987, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:	
Finning Limited	24,652	General Motors of Canada Limited	55,520
Norbors Drilling Limited	1,385	PC 1987-1235, June 18, 1987, remission of customs duties and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:	
R Angus Alta Limited	27,854	Central Stampings Limited	1,361
Remission of less than \$1,000	41	Ford Motor Company of Canada Limited	31,908
	153,188	General Motors of Canada Limited	79,118
PC 1987-614, March 26, 1987, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:		Reflex Division of ITL Industries	2,837
American Motors Canada Incorporated	29,803		115,224
PC 1987-615, March 26, 1987, remission of customs duty paid on six rotary screw air compressors imported into Canada by Atlantic Compressed Air Limited:		PC 1987-1296, June 25, 1987, remission of customs duties paid on certain imported goods that are the subject of drawback claims:	
Atlantic Compressed Air Limited	26,462	Eldorado Resources Limited	9,043
PC 1987-621, March 26, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Intercontinental Truck Body B C Incorporated:		Rio Algom Limited	5,198
Intercontinental Truck Body BC Incorporated	28,680	Trencon Distributors	56,754
PC 1987-622, March 26, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Intercontinental Truck Body Limited:			70,995
Intercontinental Truck Body Limited	33,279	PC 1987-1442, July 23, 1987, remission of customs duty and a portion of the federal sales tax on railway air brake equipment:	
PC 1987-935, May 7, 1987, remission of customs duty on materials for gas distillation or recovery equipment:		BC Rail Limited	3,088
Hallmark Alloys Limited	2,164	Blackstone Industrial Products	9,463
PC 1987-947, May 7, 1947, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Equipement Labrie Limitee:		Bombardier Incorporated	9,928
Equipement Labrie Limitee	9,457	Buffalo Brake Beam Company	47,812
PC 1987-1044, May 21, 1987, remission of the customs duty and sales and excise taxes paid or payable on goods imported into Canada to be tested or examined for certification by an accredited organization:		Canadian Cardwell Company Limited	153,057
Canadian Standard Association	713,013	Canadian National Railway	5,972
The Canadian Gas Association	2,895	Canadian Pacific Limited	30,419
Urban Transportation	131,500	Davanoc Incorporated	23,264
Warnock Hershey International	3,478	Dresser Canada Incorporated	8,613
Remissions of less than \$1,000	4,992	General Motor of Canada Limited	80,414
	855,878	Hawker Siddeley Canada Incorporated	29,150
PC 1987-1133, June 4, 1987, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:		IEC Holden Limited	13,935
Highway Stamping Limited	1,571	Nyab Vicom	451,720
Remissions of less than \$1,000	530	Ronsco Supply Company Limited	58,814
	2,101	Vineland Manufacturing Limited	31,752
PC 1987-1134, June 4, 1987, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:		Wabco-Standard Incorporated	1,064,505
Tecumseh Metal Products Limited	1,359	Remissions of less than \$1,000	2,653
PC 1987-1135, June 4, 1987, remission of excise duties on domestic spirits that are destroyed as being unfit for human consumption:			2,024,559
Newfoundland Liquor Corporation	1,147	PC 1987-1522, July 30, 1987, remission of customs duty on printed advertising matter:	
Paul Masson and Company Limited	7,592	Trans-Continental Printing Incorporated	26,120
		PC 1987-1534, July 30, 1987, remission of the customs duty and the partial remission of the sales tax paid or payable on defence supplies imported into Canada as part of or for use in the manufacture of a Low Level Air Defence System:	
		Bendix Avelex Incorporated	19,351
		Canex Controls Limited	1,077
		Diemaco 1984 Incorporated	51,471
		Grantech Manufacturing	5,171
		Oerlikon Aerospace Incorporated	8,777,436
		Spar Aerospace Limited	214,649
		Techniserv A G Incorporated	4,393
		TES Limited	9,281
		Remissions of less than \$1,000	5,652
			9,088,481
		PC 1987-1600, July 30, 1987, remission of customs duty on buses, parts and accessories and parts thereof of Les Entreprises Michel Corbeil Incorporated:	
		Les Entreprises Michel Corbeil Incorporated	2,799

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

			\$
PC 1987-1764, August 20, 1987, remission of customs duty and a portion of the federal sales tax on teleconference equipment for use by the Northeastern Ontario Telehealth Network Incorporated:			
Darome Canada Limited.....	1,513		
PC 1987-1771, August 20, 1987, remission of the customs duty and the sales tax paid or payable on television and radio equipment temporarily imported into Canada to provide coverage of the XV th Olympic Winter Games:			
Ampex Canada Incorporated.....	17,501		
Applied Electronics Limited.....	395,465		
CTV.....	706,057		
Ikegami Electronics (USA) Incorporated.....	262,292		
Panavision Canada Limitée.....	13,709		
Sony of Canada Limited.....	56,549		
XV Olympic Winter Games.....	494,143		
	1,945,716		
PC 1987-1976, September 24, 1987, remission of customs duty on carbon anode blocks imported by Canadian Reynolds Metals Company Limited:			
Canadian Reynolds Metals Company Limited.....	7,597,521		
PC 1987-1988, September 24, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Dempster Systems Limited:			
Dempster Systems Limited.....	421,853		
PC 1987-2137, October 15, 1987, remission of customs duties and part of the sales tax paid or payable on flame resistant nylon fabrics for tents:			
Camp Mate Limited.....	97,909		
Ridgeline Products Incorporated.....	8,219		
	106,128		
PC 1987-2143, October 15, 1987, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:			
General Motors of Canada.....	3,940		
PC 1987-2624, December 17, 1987, remission of customs duties on machinery and equipment of Cami Automotive Incorporated:			
Cami Automotive Incorporated.....	452,078		
NKC of Canada Incorporated.....	40,157		
Taikisha Canada Limited.....	13,996		
	506,231		
PC 1987-2673, December 22, 1987, remission of customs duty and a portion of the federal sales tax on tires:			
Michelin Tires Canada Limited.....	3,037,974		
PC 1987-2674, December 22, 1987, remission of customs duty and a portion of the federal sales tax on tires:			
Uniroyal Goodrich Canada Incorporated.....	555,840		
PC 1987-2694, December 23, 1987, remission of customs duties, excise duty and excise taxes paid or payable on certain goods imported into Canada in connection with the XV th Olympic Winter Games, Number 1:			
Remissions.....	17,119		
PC 1987-2697, December 23, 1987, remission of the customs duties and sales tax paid or payable on defective spare parts of aircraft operated exclusively by Air Jamaica outside Canada:			
Air Canada.....	2,574		
PC 1987-2746, December 31, 1987 remits the customs duty paid or payable under the Customs Tariff on certain parts classified under one of the tariff items enumerated in the Schedule thereto:			
Remissions.....	132,596		
PC 1988-234, February 4, 1988, remission of customs duties and sales tax on certain goods imported in connection with the XV th Olympic Winter Games, Number 2:			
Remissions.....	200,442		
Total Customs and Excise.....		946,696,963	
<i>Other remissions were granted as follows:</i>			
PC 1945-88/2969, April 25, 1945, remission of excise taxes paid or payable by the Governor General.....		(2)	
PC 1950-115/1784, April 5, 1950, exemption to the United States government in connection with the operation and maintenance of leased bases established by the government in the province of Newfoundland.....		(2)	
PC 1954-26/1904, December 8, 1954, remission granted to members of NATO on automobiles purchased in Canada.....		(2)	
PC 1955-1/350, March 12, 1955, goods imported into Canada solely and exclusively for the construction, maintenance and operation of project Dew Line.....		(2)	
PC 1966-545, March 23, 1966, remission of the excise taxes payable on Canadian aircraft engines that are repaired abroad....		(2)	
PC 1968-32, January 4, 1968, remission of customs duties and excise tax on settlers' effects acquired abroad with blocked currencies by settlers who immigrate into Canada.		(2)	
PC 1970-1835, October 21, 1970, provided under prescribed conditions with respect to Canadian articles exported and re-imported for the remission of all or part of the customs duties and excise taxes payable in excess of the amounts properly assessed on the cost of repairs made, processing or equipment added outside of Canada.		(2)	
PC 1973-228, January 30, 1973, remission of sales tax on domestically manufactured aircraft used for demonstration to prospective customers.....		(2)	
PC 1973-745, March 27, 1973, remission of customs duty and excise taxes in respect of the temporary entry of specified articles imported for the special uses set forth in Schedule "A" of the order.....		(2)	
PC 1973-2529, August 21, 1973, remission of customs duty and excise taxes on goods for use in cases of emergency.		(2)	
PC 1974-2246, October 8, 1974, remission of excise taxes payable by diplomats and others representing another country....		(2)	
PC 1974-2522, November 19, 1974, remission of customs duty and excise tax paid or payable on certain kinds of advertising material.....		(2)	
PC 1974-2523, November 19, 1974, remission of customs duty and excise taxes paid or payable on commercial samples temporarily imported for exhibition or demonstration.		(2)	
PC 1975-287, February 11, 1975, partial remission of sales tax on aircraft temporarily exported from Canada in fulfillment of a contract for commercial air service.....		(2)	
PC 1975-1973, August 27, 1975, remission of customs duty paid or payable on various types of railway rolling stock entering Canada for use in international service (railway rolling stock remission order No 2).....		(2)	
PC 1975-1974, August 27, 1975, remission of customs duty paid or payable on railway rolling stock manufactured in Canada imported for use in international service (Remission Order No 3).....		(2)	

Remissions of tax, fee or penalty—Continued**NATIONAL REVENUE—****CUSTOMS AND EXCISE—Continued**

	\$		\$
PC 1975-1975, August 27, 1975, remission of customs duty paid or payable on foreign railway rolling stock entering Canada for use in international service (Remission Order No 4).....	(2)	PC 1983-946, March 31, 1983, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Triangle Truck Equipment Limited.....	(2)
PC 1976-957, April 27, 1976, remission of sales and excise taxes on imported aircraft used for demonstration to prospective customers.....	(2)	PC 1983-1250, April 28, 1983, remission of customs duty and taxes on imported coffins or caskets.....	(2)
PC 1976-1930, July 27, 1976, remission of customs duty and taxes underpaid due to customs entry error.....	(2)	PC 1983-3776, November 30, 1983, remission of air transportation tax on transportation beginning and ending outside Canada that does not include an intermediate stop in Canada other than a transfer stop or a technical landing.....	(2)
PC 1976-2984, December 2, 1976, remission of customs duty and excise tax paid or payable on samples of negligible value.....	(2)	PC 1984-2331, June 28, 1984, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of SMI Industries Canada Limited.....	(2)
PC 1976-17/3066, December 9, 1976, remission of air transportation tax paid or payable in accordance with Part II of the Excise Tax Act with respect to the transportation of United States personnel to or from the joint Canada, United States defence project "Dew Line" for the purpose of its construction, maintenance or operation.....	(2)	PC 1985-277, January 31, 1985, remission of customs duty and the sales tax on computer carrier media.....	(2)
PC 1977-1682, June 16, 1977, remission of customs duty and excise taxes on the importation of household goods by a seasonal resident.....	(2)	PC 1985-1826, June 6, 1985, remission of customs duty and sales tax paid or payable on certain products.....	(2)
PC 1977-2391, August 31, 1977, remission of customs duty on transistors and other semi-conductor devices.....	(2)	PC 1985-2071, June 27, 1985, remission of customs duty, excise duty, excise tax and sales tax on alcoholic beverages sold to visiting forces and visiting forces personnel present in Canada on temporary duty.....	(2)
PC 1978-763, March 16, 1978, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Sturdy Truck Body Limited.....	(2)	PC 1985-2954, October 3, 1985, remission of customs duty, sales and excise taxes on certain goods imported by mail.....	(2)
PC 1978-1136, April 13, 1978, remission of customs duty in respect of vessels chartered by CN Marine Corporation for the Atlantic region ferry service.....	(2)	PC 1985-2955, October 3, 1985, remission of customs duty, sales and excise taxes on certain imported goods transported into Canada by courier services.....	(2)
PC 1978-2023, June 22, 1978, remission of customs duty and excise taxes on vehicles and baggage temporarily imported by non-residents.....	(2)	PC 1985-3395, November 21, 1985, remission of customs duty on components for use by Atomic Energy of Canada Limited for an 8 PI spectrometer.....	(2)
PC 1978-2963, September 27, 1978, remission of sales and excise taxes on motor vehicles purchased or imported by diplomatic and other representatives of foreign countries without payment of sales and excise taxes and after two years diverted to taxable use.....	(2)	PC 1985-3488, November 28, 1985, remission of excise duty paid or payable on domestic spirits by a board, commission or other government agency that under provincial law is empowered to sell or to authorize the sale or distribution of alcoholic beverages.....	(2)
PC 1979-395, February 15, 1979, remission of customs duty and excise taxes in respect of non-commercial importations in connection with warranty or guaranty adjustments.....	(2)	PC 1986-963, April 17, 1986, remission of customs duty and sales tax on pet food imported for testing.....	(2)
PC 1982-1872, June 23, 1982, remission of customs duty on certain books and printed matter.....	(2)	PC 1986-1148, May 15, 1986, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies.....	(2)
PC 1982-2622, September 3, 1982, remission of fifty per cent of the sales tax paid or payable on certain retail scales capable of being converted to metric, imported or sold during the period beginning July 1, 1981 and ending December 31, 1983.....	(2)	PC 1986-1253, May 29, 1986, remission of customs duty and taxes paid or payable on certain products.....	(2)
PC 1982-2636, September 3, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Lennox Van Incorporated.....	(2)	PC 1986-1845, August 13, 1986 remission of customs duty and sales and excise taxes on certain articles imported by Pringle & Booth Limited.....	(2)
PC 1982-3942, December 23, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Pollock Equipment Division of Pollock Rental Limited.....	(2)	PC 1986-1851, August 13, 1986, remission of a portion of the sales and excise taxes on gasoline and diesel fuel sold, purchased or imported for farming purposes during the period beginning May 1, 1986 and ending December 31, 1986.....	(2)
PC 1982-3943, December 23, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Red Top Equipment Company Limited.....	(2)	PC 1986-1999, August 20, 1986, remission of customs duty and a portion of the federal sales tax paid or payable on edibles imported into Canada for Food Pacific "86".....	(2)
PC 1983-189, January 27, 1983, remission of customs duty on certain products.....	(2)	PC 1986-2175, September 18, 1986, remission of customs duty and a portion of the sales tax paid or payable on certain food supplements imported by Mr. Douglas Legate.....	(2)
		PC 1986-2897, December 18, 1986, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Eastway Tank, Pump and Meter Company Limited.....	(2)

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Concluded

PC 1986-2898, December 18, 1986, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Fanotech Industries Incorporated.....

PC 1987-185, February 5, 1987, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies.....

PC 1987-197, February 5, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Vennes Boîte de Camion Incorporated.....

PC 1987-620, March 26, 1987, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Fabricants de Boîtes de Camions Bel (1986) Incorporée.....

PC 1987-1132, June 4, 1987, remission of customs duty, excise duty and sales and excise taxes paid or payable on alcohol products imported into or purchased in Canada by the Secretary General and the Chairman of the Customs Co-operation Council for their personal or official use for the 1987 meetings held in Quebec City and Ottawa between June 16, 1987 and June 28, 1987.....

PC 1987-1535, July 30, 1987, remission of a portion of the excise tax on gasoline and diesel fuel sold, purchased or imported for farming, commercial fishing, commercial hunting or commercial trapping or for use in logging or mining during the period beginning February 19, 1987 and ending December 31, 1987.....

PC 1987-1772, August 20, 1987, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies.....

PC 1987-1974, September 24, 1987, remission of customs duty, excise duty and sales and excise taxes paid or payable on alcohol products imported into or purchased in Canada by official delegates to the Commonwealth Heads of Government Meeting held in Vancouver between October 13, 1987 and October 17, 1987 for their personal or official use.....

PC 1988-638, March 30, 1988, remission of the excise tax paid or payable on wine that is blended with beer in a brewery on and after April 1, 1987.....

TAXATION

Remissions of \$1,000 and more:

Ascot Plaza, Hodusa Plaza, Pascoe Plaza.....

PC 1987-2088, dated October 8, 1987, authorized the remission of income tax, interest and penalties for the 1986 taxation year and subsequent taxation years payable under the Income Tax Act to certain limited partners of Ascot Plaza, Hodusa Plaza and Pascoe Plaza who acquired an interest in named limited partnerships before November 1, 1986. It is estimated the maximum net present value of the deferred taxes is \$300,000.

Ashraff, Anne E.....

PC 1988-11/635, dated March 30, 1988, authorized the remission of income tax of \$2,311 plus relevant interest on a 1981 statute-barred return. The Department had consented to a judgment relating to the deductibility of rental expenses by the taxpayer's partner. The remission was recommended to place the taxpayer on the same basis as the partner.

\$

Cooke, Patrick M.....

(2) PC 1988-8/635, dated March 30, 1988, authorized the remission of income tax of \$2,924 and \$334 for taxation years 1981 and 1982 respectively. This order conditionally remitted on the grounds of administrative error statute-barred income tax on Registered Pension Plan Contributions which could not benefit from a tax free rollover to an RRSP. The condition is that the funds minus the pension deduction must be transferred to an RRSP before 1988.

Dufresne, André.....

(2) PC 1987-3/1052, dated May 21, 1987, authorized the remission of 1978 income tax of \$841, a penalty of \$42 and interest of \$765, in respect of a Workmen's Compensation award and receipt of non-taxable payments.

Ferris, Robert.....

(2) PC 1988-12/635, dated March 30, 1988, authorized the remission of income tax of \$5,895 plus all relevant interest on a 1986 lump sum settlement received in a lawsuit concerning pension arrears. The remission was granted as the timing of the receipt was beyond the control of the taxpayer and to report the entire amount in one year would represent a significant financial setback.

Harris, G C.....

(2) PC 1987-4/1147, dated June 4, 1987, authorized the remission of interest on income tax of \$716, \$1,496, \$258 and \$22 for the taxation years 1980, 1981, 1982 and 1983, because of departmental administrative error in reporting employment income, on a fiscal year basis.

Hebert, Georgie.....

(2) PC 1987-5/2003, dated September 24, 1987, authorized the remission of income tax for the years 1976 to 1981 of \$1,523, \$967, \$743, \$1,556, \$1,993 and \$2,890 respectively plus interest of \$529, with respect to disability insurance income and the application of ITAR 19(1).

Jennings, Elvin.....

(2) PC 1987-4/2003, dated September 24, 1987, authorized the remission of income tax of \$2,211 and interest of \$281 for the taxation year 1985, with respect to the application of disability benefits.

Kilborn Ltd.....

(2) PC 1987-1284, dated June 24, 1987, authorized the remission of income tax of \$34,286, interest of \$127 and penalty of \$9,561 payable under Part I of the Income Tax Act and the Income Tax Regulations, in respect of dividends paid in March 1982.

Kiniak, Peter.....

(2) PC 1987-10/1787, dated August 27, 1987, authorized the remission of income tax of \$1,347 plus interest of \$75 for the taxation year 1985, with respect to the application of Canada Pension Plan Benefits.

Morais, Charles.....

PC 1988-9/635, dated March 30, 1988, authorized the remission of income tax of \$3,334 plus a late filing penalty of \$219 and all relevant interest in respect of an administrative error 1980 statute-barred tax, penalty and interest assessed on a pension benefit transferred directly to an RRSP.

Morrison, George (The Late).....

PC 1987-6/2003, dated September 24, 1987, authorized the remission of income tax of \$69 and \$1,015 for the taxation years 1980 and 1981 respectively, with respect to non-taxable payments received under a wage loss replacement plan.

Victoria Express.....

PC 1988-641, dated March 30, 1988, authorized the remission of federal tax of \$60,419 for taxation years 1973 and 1974 of 23% of strike benefits received

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
TAXATION—Concluded

	\$	\$
by 298 persons who were part of a group objection and were alive and resident of Canada. The order was granted to equalize tax treatment accorded to employees of the Vancouver Express and Victoria Express.		
<i>Continuing remissions granted in previous years and remitted during fiscal year 1987-88:</i>		
Aviation Turbine Fuel	656,717	
PC 1986-2055, dated September 11, 1986, authorized the remission of income taxes, interest and penalties payable under the Income Tax Act, by virtue of subsection 69(7.1) for each taxation year ending after January 31, 1982 and before May 1, 1983.		
Chevron	(2)	
PC 1984-1758, dated May 24, 1984, authorized the remission of income taxes of \$90 million to Chevron Standard Limited in respect of the 1975 to 1982 taxation years. The remission was to be satisfied by permitting Chevron Canada Resources Limited to reduce the taxes otherwise payable for the 1983 and each subsequent taxation years by an amount equal to the lesser of \$15 million or the tax otherwise payable by it for the year until the full \$90 million has been remitted. In the event that the full amount of \$90 million has not been remitted by the end of the 1988 taxation year, the outstanding balance of taxes shall be remitted during the 1989 taxation year.		
Government and Long-Term Corporate Debt Obligations	(2)	
PC 1985-3480, dated November 28, 1985, authorized the remission of income taxes payable on interest income received by non-resident persons from residents of Canada in respect of government and long-term corporate debt obligations issued in 1986.		
Hudson's Bay Oil and Gas Company	112,840,614	
PC 1985-343, dated February 5, 1985, authorized the remission of income taxes, interest and penalties payable by Hudson's Bay Oil and Gas Company, for each taxation year ending after 1983 and before 1991, in respect of the acquisition of capital stock by Dome Energy.		
Income Earned in Quebec	(2)	
PC 1983-105, dated January 20, 1983, authorized the remission of income taxes, interest and penalties, in respect of certain income of individuals earned in the Province of Quebec, for the 1983 and subsequent taxation years.		
Indian	(2)	
PC 1985-2446, dated August 7, 1985, authorized the remission of certain income taxes payable by an Indian, for the 1983, 1984 and 1985 taxation years, in respect of employment income earned on a reserve.		
Isolated Posts Benefits and Allowances	21,074	
PC 1986-1341, dated June 5, 1986, amended the Isolated Posts Benefits and Allowances Remission Order made by Order in Council PC 1980-1717 of June 26, 1980, extending its application in respect of benefits received under specified employment agreements to the 1983, 1984 and 1985 taxation years.		
Isolated Posts Housing and Travel Assistance Benefits	(2)	
PC 1986-1342, dated June 5, 1986, amended the Isolated Posts Housing and Travel Assistance Benefits Remission Order made by Order in Council PC 1984-3792 of November 29, 1984, to extend its application in respect of housing benefits and travel assistance benefits received by employees at isolated posts to the 1986 taxation year.		
Liberian Iron Ore Limited	(2)	
PC 1984-3527, dated November 1, 1984, authorized the remission of certain income taxes payable by the Liberian Iron Ore Limited, for the 1976 and subsequent taxation years, as a result of the redemption of the Series C Preferred Shares of the capital stock of the Liberian American-Swedish Minerals Company owned by it and acquired by it in exchange for certain debentures.		
Lowy, Jacob M.		75,342
PC 1976-8/3174, dated December 23, 1976, authorized Jacob M. Lowy to deduct from taxable income, a total amount of \$1,600,000 over a period of ten years, in respect of the disposition of a collection of Hebrew books as a gift to Her Majesty.		
Manitoba Credit Union and Caisse Populaire Stabilization Funds		70,520
PC 1985-1410, dated April 25, 1985, authorized the remission of income taxes payable in respect of certain government assistance provided to the Credit Union Stabilization Fund of Manitoba and the Fonds de Sécurité des Caisse Populaires du Manitoba Ltée.		
Mirabel and Pickering Tax on Interest		134,395
PC 1980-2681, dated October 9, 1980, authorized the remission of income taxes, interest and penalties in respect of interest received by former landowners for land expropriated at Mirabel, Québec, and Pickering, Ontario.		
Pechiney Quebec, Inc.	(2)	
PC 1984-3581, dated November 1, 1984, authorized the remission of certain income taxes in respect of interest payable by Pechiney Québec, Inc.		
Resource Royalty		9,449,411
PC 1986-2603, dated November 20, 1986, authorized the remission of income taxes, interest and penalties payable under the Income Tax Act by certain enterprises of the United States and West Germany by reason of the non-deductibility of resource royalties.		
Synchrude		11,312,400
PC 1976-1026, dated May 6, 1976, authorized the remission of income taxes payable pursuant to Part I of the Income Tax Act, in respect of certain royalty provisions.		
Town of Gagnon	(2)	
PC 1985-1359, dated April 19, 1985, authorized the remission of income taxes payable in respect of capital gains, the recapture of capital cost allowances and separation allowances by Sidbec Normines Inc as a result of the closing of its mining operations at Fire Lake and Lac Jeannine, Québec.		
Town of Gagnon	(2)	
PC 1986-2918, dated December 19, 1986, amended the Town of Gagnon Remission Order made by Order in Council PC 1985-1359 of April 19, 1985, to extend the remission of taxes to all retiring allowances related to the closing of mining operations at Fire Lake and Lac Jeannine, Québec.		
United Kingdom Residents	(2)	
PC 1986-479, dated February 27, 1986, authorized the remission of income taxes, interest and penalties payable by certain United Kingdom residents.		
Warr, Ada		1,846
PC 1987-5/421, dated March 5, 1987, authorized the remission of income taxes of \$402, \$165, \$181 and \$1,089 for the taxation years 1977, 1978, 1979 and 1980 respectively, plus interest of \$9, with respect to Employment Insurance Benefits and the application of ITAR 19(1), to Ada Warr.		
Remissions of less than \$1,000		2,039
Total Taxation		134,627,671
Total National Revenue		1,081,324,634

Remissions of tax, fee or penalty—Concluded

SECRETARY OF STATE

Fees ordinarily payable for applications for proof of Canadian Citizenship filed by a person who has been invited by a Club or Organization to take part in a ceremony for the promotion of citizenship:

	\$
Rotary Club	1,450
Remissions of less than \$1,000	710
Total Secretary of State	2,160

Note: this statement provides details of all remissions granted during the year pursuant to Section 17 of the Financial Administration Act. Details of remissions granted during the year pursuant to the Duties Relief Act and the Customs Tariff are provided in Section 12 of this volume.

(1) Net present value of the deferral taxes.

(2) Actual amounts not available.

Debts, obligations and claims written off or forgiven

There are three types of approval/authority for the write-off or forgiveness of debts, obligations and claims:

- (i) Ministerial approval represents authority given to Ministers under the Financial Administration Act (FAA) or other Acts of Parliament as described in (i)(a) and (b)—
- (a) Section 18(1) of the FAA gives Ministers, through Treasury Board regulations, general authority to approve the write-offs, from the memorandum departmental accounts receivable, of any debt other than overpayments of salaries, wages, and employment-related allowances, obligation or claim that does not exceed \$25,000.
- (b) Other Acts of Parliament (eg. Bankruptcy Act) give Ministers general authority to approve the write-off or forgiveness of specific debts, obligations or claims.
- (ii) Treasury Board approval—Section 18(1) of the FAA allows a Minister, with specific Treasury Board approval, to write-off, from memorandum departmental accounts receivable, any debt, obligation or claim that exceeds \$25,000. Certain debts, obligations or claims less than \$25,000, such as the overpayment of salaries, wages, and employment-related allowances, may need Treasury Board approval to be written off.
- (iii) Parliamentary authority—
- (a) Section 18(2) of the FAA requires that where a debt, obligation or claim included in the Statement of Assets and Liabilities of Canada is to be written off, the write-off must be authorized by Parliament as a budgetary item in an Appropriation Act or some other Act.
- (b) Section 18(5) of the FAA specifies that any debt, obligation or claim of a Crown corporation due to the Government may be forgiven by being included in a budgetary vote of an Appropriation Act.
- (c) Ministers may also be given specific approval to forgive a debt, obligation or claim as provided by Parliament in a specific Act.

The type of accounts and the type of deletions are indicated by the following codes:

Account	Deletion	Code
Memorandum accounts receivable	Write-off	A
Memorandum accounts receivable	Forgiveness	B
Asset accounts	Write-off	C
Asset accounts	Forgiveness	D

Account	Code ⁽¹⁾	Ministerial approval		Treasury Board approval		Parliamentary authority		Total	
		Number	Amount	Number	Amount	Vote number or Act	Number	Amount	Number
			\$		\$			\$	\$
SECTION 18 OF THE FAA—									
AGRICULTURE	A	601	4,705,775	14	788,278				615
COMMUNICATIONS—									
Canadian Film Development Corporation	D					46c	1	6,313,935	1
National Archives of Canada	A	50	450						50
National Museums of Canada	A	308	94,093						308
CONSUMER AND CORPORATE									
AFFAIRS	A	81	83,776	1	85,000				82
EMPLOYMENT AND									
IMMIGRATION	A	5,004	887,757						5,004
	C					6e	138	37,256	138
	C					21e	2,446	278,764	2,446
ENERGY, MINES AND RESOURCES ...									
	A	26	1,917						26
ENVIRONMENT									
	A	59	62,532	1	80,324				60
EXTERNAL AFFAIRS—									
Department	A	1,625	364,870						1,625
Canadian Commercial Corporation	D					21c	1	10,000,000	1

Debts, obligations and claims written off or forgiven—Continued

	Code ⁽¹⁾	Ministerial approval		Treasury Board approval		Parliamentary authority		Total		
		Number	Amount	Number	Amount	Vote number or Act	Number	Amount	Number	Amount
			\$		\$			\$		\$
FISHERIES AND OCEANS.....	A	358	201,483						358	201,483
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—										
Department.....	A	3	7,756						3	7,756
Indian economic development fund.....	A	10	105,602	21	4,448,940	26c	1	3,900,000	31	4,554,542
British Yukon Railway Company.....	C								1	3,900,000
Eskimo loan fund (interest).....	B	46	40,715 ⁽²⁾						46	40,715
Northern Canada Power Commission (principal).....	C					⁽³⁾	1	33,126,083	1	33,126,083
(interest).....	A					⁽³⁾			13,231,916	13,231,916
Indian housing assistance account.....	D	498	796,794						498	796,794
JUSTICE—										
Department.....	A	5	14,786						5	14,786
Supreme Court of Canada.....	A	5	61						5	61
LABOUR.....	A	3	1,262						3	1,262
NATIONAL DEFENCE.....	A	844	120,136	2	191,716				846	311,852
NATIONAL HEALTH AND WELFARE.....	A	791	139,385						791	139,385
NATIONAL REVENUE—										
Customs and Excise.....	A	8,206	2,784,917	89	11,471,147				8,295	14,256,064
Taxation.....	A	18,598	60,627,359	1,007	191,256,730				19,605	251,884,089
PRIVY COUNCIL.....	A	11	1,039						11	1,039
PUBLIC WORKS.....	A	9	12,566						9	12,566
REGIONAL INDUSTRIAL EXPANSION.....	D					11c	2	31,796,099	2	31,796,099
SCIENCE AND TECHNOLOGY—										
National Research Council.....	A	74	5,538						74	5,538
SECRETARY OF STATE.....	A	9,404	11,210,831						9,404	11,210,831
SOLICITOR GENERAL—										
Correctional Service.....	A	88	3,757						88	3,757
Parolees ⁽⁴⁾	D	410	11,277						410	11,277
Royal Canadian Mounted Police.....	A	188	144,440	1	137,773				189	282,213
SUPPLY AND SERVICES.....	A	1,759	137,750	7	236,989				1,766	374,739
TRANSPORT—										
Department.....	A	1,387	131,837	2	132,576				1,389	264,413
Various corporate loans (principal).....	C					11e	1	75,000	1	75,000
(principal).....	D					2c	10	1,349,453,281	10	1,349,453,281
(interest).....	B					2c		422,835,435		422,835,435
Canadian Aviation Safety Board.....	A	1	79						1	79
Airport Revolving Fund.....	A	797	105,570	6	339,190				803	444,760
TREASURY BOARD—										
Privatization and Regulatory Affairs Atlantic Fisheries Restructuring Act ⁽⁵⁾	C						1	63,220,560	1	63,220,560
VETERANS AFFAIRS.....	A	273	192,448	2	118,603				275	311,051
		51,522	82,998,558	1,153	209,287,266		2,602	1,934,268,329	55,277	2,226,554,153
BANKRUPTCY ACT—										
AGRICULTURE.....	A	60	1,522,312						60	1,522,312
CONSUMER AND CORPORATE AFFAIRS.....	A	1	2,178						1	2,178
NATIONAL REVENUE—										
Customs and Excise.....	A	11	20,800						11	20,800
Taxation.....	A	5,157	49,212,278						5,157	49,212,278
SECRETARY OF STATE.....	A	30	57,698						30	57,698
		5,259	50,815,266						5,259	50,815,266

Debts, obligations and claims written off or forgiven—*Concluded*

	Code ⁽¹⁾	Ministerial approval		Treasury Board approval		Parliamentary authority		Total		
		Number	Amount	Number	Amount	Vote number or Act	Number	Amount	Number	Amount
			\$		\$			\$		\$
UNEMPLOYMENT INSURANCE ACT—										
EMPLOYMENT AND IMMIGRATION	A	22,412	5,837,856						22,412	5,837,856
OLD AGE SECURITY ACT—										
NATIONAL HEALTH AND WELFARE	B	1,115	69,180						1,115	69,180
WAR VETERANS ALLOWANCE ACT—										
VETERANS AFFAIRS	A	10,850	5,601,313						10,850	5,601,313
		91,158	145,322,173	1,153	209,287,266		2,602	1,934,268,329	94,913	2,288,877,768
SUMMARY—										
Write-offs		89,089	144,404,207	1,153	209,287,266		2,588	113,869,579	92,830	467,561,052
Forgiveness		2,069	917,966				14	1,820,398,750	2,083	1,821,316,716
		91,158	145,322,173	1,153	209,287,266		2,602	1,934,268,329	94,913	2,288,877,768

(1) See introduction above.

(2) Represents interest written off pursuant to Vote 546, Appropriation Act No. 3, 1953 as amended.

(3) Northern Canada Power Commission Yukon Assets Disposal Authorization Act (Section 6).

(4) Vote L103b, Appropriation Act No. 1, 1969, authorizes the Minister, in the current and subsequent years, to forgive the repayment of a loan or any part thereof made to parolees for assistance in their rehabilitation.

(5) Represents write-off of loss on sale of Fishery Products International Limited.

Accountable advances not repaid, accounted for or recovered

Note: this information is required by Section 31(3) of the Financial Administration Act.

Summary of outstanding accountable advances

Department and agency	Advances outstanding as at March 31, 1988		Advances settled in April 1988		Advances outstanding as at April 30, 1988*	
	Number	Amount	Number	Amount	Number	Amount
		\$		\$		\$
AGRICULTURE—						
Department	1,887	935,457	1,775	864,206	112	71,251
ATLANTIC CANADA OPPORTUNITIES AGENCY—						
Department	11	16,927	8	16,339	3	588
COMMUNICATIONS—						
Department	282	199,490	264	191,890	18	7,600
Canadian Radio-television and Telecommunications Commission	156	96,935	150	94,635	6	2,300
National Archives of Canada	50	22,162	26	12,565	24	9,597
National Film Board	225	102,036	87	41,275	138	60,761
National Library	75	27,714	59	21,988	16	5,726
National Museums of Canada	101	200,574	67	185,362	34	15,212
	889	648,911	653	547,715	236	101,196
CONSUMER AND CORPORATE AFFAIRS—						
Department	799	352,320	766	322,252	33	30,068
Patented Medicine Prices Review Board	1	1,500	1	1,500		
	800	353,820	767	323,752	33	30,068
EMPLOYMENT AND IMMIGRATION—						
Department/Commission	5,966	3,743,595	5,517	3,559,232	449	184,363
Immigration Appeal Board	11	7,350	11	7,350		
	5,977	3,750,945	5,528	3,566,582	449	184,363
ENERGY, MINES AND RESOURCES—						
Department	883	558,908	835	540,392	48	18,516
Atomic Energy Control Board	74	146,233	68	145,023	6	1,210
National Energy Board	49	32,912	49	32,912		
	1,006	738,053	952	718,327	54	19,726
ENVIRONMENT—						
Department	1,831	920,521	1,642	800,523	189	119,998
EXTERNAL AFFAIRS—						
Department	3,396	5,594,596	1,460	1,759,958	1,936	3,834,638
Canadian International Development Agency	314	619,567	242	541,037	72	78,530
	3,710	6,214,163	1,702	2,300,995	2,008	3,913,168
FINANCE—						
Department	189	150,170	76	40,329	113	109,841
Auditor General	237	205,924	237	205,924		
Office of the Superintendent of Financial Institutions	42	29,500	34	24,508	8	4,992
Tariff Board	2	1,345	2	1,345		
	470	386,939	349	272,106	121	114,833
FISHERIES AND OCEANS—						
Department	2,352	1,189,796	2,233	1,160,883	119	28,913
GOVERNOR GENERAL—						
Department	25	34,286	25	34,286		
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—						
Department	818	429,471	701	390,805	117	38,666
Western Diversification Office	10	5,525	8	4,525	2	1,000
	828	434,996	709	395,330	119	39,666
JUSTICE—						
Department	271	125,999	232	85,268	39	40,731
Canadian Human Rights Commission	38	16,795	25	12,545	13	4,250
Commissioner for Federal Judicial Affairs	378	622,748	284	352,126	94	270,622
Federal Court of Canada	17	6,785	17	6,785		
Offices of the Information and Privacy Commissioners of Canada	4	1,030	4	1,030		
Supreme Court of Canada	5	3,068	5	3,068		
Tax Court of Canada	2	1,510			2	1,510
	715	777,935	567	460,822	148	317,113

Accountable advances not repaid, accounted for or recovered—*Continued*Summary of outstanding accountable advances—*Continued*

Department and agency	Advances outstanding as at March 31, 1988		Advances settled in April 1988		Advances outstanding as at April 30, 1988*	
	Number	Amount	Number	Amount	Number	Amount
		\$		\$		\$
LABOUR—						
Department	405	181,173	378	172,159	27	9,014
Canada Labour Relations Board	10	6,345	10	6,345		
Canadian Centre for Occupational Health and Safety	5	2,286			5	2,286
	420	189,804	388	178,504	32	11,300
NATIONAL HEALTH AND WELFARE—						
Department	1,950	732,042	1,822	664,954	128	67,088
Medical Research Council	3	648	2	548	1	100
	1,953	732,690	1,824	665,502	129	67,188
NATIONAL REVENUE—						
Customs and Excise	1,530	1,063,875	1,508	1,047,076	22	16,799
Taxation	971	702,743	538	392,229	433	310,514
	2,501	1,766,618	2,046	1,439,305	455	327,313
PARLIAMENT—						
House of Commons	43	22,079	43	22,079		
PRIVY COUNCIL—						
Department	74	45,302	62	43,329	12	1,973
Commissioner of Official Languages	24	9,047	23	8,797	1	250
Economic Council of Canada	11	2,613	11	2,613		
Public Service Staff Relations Board	20	12,812	20	12,812		
	129	69,774	116	67,551	13	2,223
PUBLIC WORKS—						
Department	850	409,055	688	329,118	162	79,937
REGIONAL INDUSTRIAL EXPANSION—						
Department	789	869,083	657	740,812	132	128,271
Investment Canada	39	68,285	39	68,285		
	828	937,368	696	809,097	132	128,271
SCIENCE AND TECHNOLOGY—						
Ministry of State	55	23,061	55	23,061		
National Research Council of Canada	311	413,892	302	411,660	9	2,232
Natural Sciences and Engineering Research Council	24	11,407	24	11,407		
Science Council of Canada	1	500			1	500
	391	448,860	381	446,128	10	2,732
SECRETARY OF STATE—						
Department	545	239,544	503	205,154	42	34,390
Public Service Commission	370	173,397	355	169,172	15	4,225
Social Sciences and Humanities Research Council	2	1,100			2	1,100
	917	414,041	858	374,326	59	39,715
SOLICITOR GENERAL—						
Department	175	98,884	114	61,494	61	37,390
Canadian Security Intelligence Service	7	500,000	7	500,000		
Correctional Service	732	315,892	721	307,050	11	8,842
National Parole Board	25	18,516	24	18,216	1	300
Royal Canadian Mounted Police	2,890	2,918,889	2,890	2,918,889		
	3,829	3,852,181	3,756	3,805,649	73	46,532
SUPPLY AND SERVICES—						
Department	35	72,635	14	15,075	21	57,560
Statistics Canada	263	103,591	258	102,340	5	1,251
	298	176,226	272	117,415	26	58,811
TRANSPORT—						
Department	4,692	3,222,946	4,166	3,033,595	526	189,351
Canadian Aviation Safety Board	70	53,986	13	7,575	57	46,411
Grain Transportation Agency Administrator	9	3,400	9	3,400		
National Transportation Agency	193	111,132	192	110,782	1	350
	4,964	3,391,464	4,380	3,155,352	584	236,112

Accountable advances not repaid, accounted for or recovered—Continued

Summary of outstanding accountable advances—Concluded

Department and agency	Advances outstanding as at March 31, 1988		Advances settled in April 1988		Advances outstanding as at April 30, 1988*	
	Number	Amount	Number	Amount	Number	Amount
		\$		\$		\$
TREASURY BOARD—						
Secretariat	78	89,887	27	35,311	51	54,576
Comptroller General	18	9,555	3	1,166	15	8,389
Privatization and Regulatory Affairs	21	10,784	5	2,671	16	8,113
	117	110,226	35	39,148	82	71,078
VETERANS AFFAIRS—						
Department	414	226,554	379	211,793	35	14,761
Total	38,155	29,149,689	32,772	23,122,833	5,383	6,026,856

*For details, see following statement called—"Details of accountable advances outstanding as at April 30, 1988".

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988

Name	Amount	Name	Amount
	\$		\$
AGRICULTURE		National Archives of Canada	
Department		Côté R.....	600
Bacon G.....	637	Cyr A.....	1,300
Boughton G.....	2,000	Seifried C.....	739
Burden G.....	600	Van Leyen T.....	1,000
Chesnais J.....	1,121	Wallot J P.....	2,500
Conrad W.....	1,000	Advances under \$500 (19).....	3,458
Creighton E.....	1,500		9,597
Depauw R.....	1,500		
Duncker H.....	784	National Film Board	
Forge M.....	500	Adolphe M.....	925
Gormley J.....	2,000	Butterfield S.....	699
Grad K.....	1,500	Canning M.....	526
Grubb M.....	1,600	Chamberlain C.....	747
Gustafson D.....	2,000	Drouin J.....	1,120
Hender F.....	700	Garcia C.....	6,000
Horowitz R.....	2,000	Green M.....	2,000
Johansson G.....	600	Hénaut D.....	585
Keyes B.....	650	Howells B.....	3,549
Knox R.....	2,500	Kelson H.....	1,591
Kozopas A.....	800	Lachapelle J P.....	694
Legg W.....	830	Lamb D.....	1,000
Leisle D.....	520	Leduc J.....	1,180
Lesage R.....	700	Mahé J C.....	1,494
Long L.....	800	Mahoney M.....	1,000
Metcalfe D.....	750	Malby D.....	4,239
Moen M.....	1,100	Martin K.....	1,000
Ottoson D.....	700	Medawar M.....	964
Pageau D.....	752	Merritt B.....	2,605
Parent M.....	10,000	MacDonald D.....	618
Prevett T.....	6,200	McCarthy M J.....	3,218
Robson J.....	1,500	Monderis R.....	1,232
Sadasivaiah R.....	1,500	Nichol R.....	1,256
Scul B.....	800	Paskievich J.....	884
Sedore T.....	2,200	Prieto C.....	501
Still A.....	1,500	Rowe J.....	1,550
Vipond G.....	2,500	Smith J.....	618
Wilson S.....	500	Sweet B.....	822
Wolfe R.....	500	Terrell M J.....	630
Woodbury M.....	1,500	Wescott M.....	1,124
Yassa F.....	500	Wong M.....	1,891
Advances under \$500 (73).....	11,907	Wynnyk T.....	602
	71,251	Advances under \$500 (106).....	13,897
			60,761
ATLANTIC CANADA OPPORTUNITIES AGENCY		National Library	
Department		Beaulieu G.....	540
Advances under \$500 (3).....	588	Belisle M.....	800
		McKeen L.....	1,000
COMMUNICATIONS		Mikoski K.....	537
Department		Williamson M.....	550
Dueck W E.....	892	Advances under \$500 (11).....	2,299
Green S R.....	601		5,726
Moore M F.....	923	National Museums of Canada	
Rafiq O.....	2,500	Arthur B V.....	1,184
Sullivan J L.....	635	Brasser D T.....	1,700
Zvonar V.....	952	Massia J P.....	750
Advances under \$500 (12).....	1,097	McFadyen A.....	2,533
	7,600	McGowan W.....	588
Canadian Radio-television and Telecommunications Commission		Ouellet L.....	1,500
Saumure J Y (5).....	1,900	Pantazzi M.....	1,584
Advance under \$500 (1).....	400	Advances under \$500 (27).....	5,373
	2,300		15,212
			101,196

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
CONSUMER AND CORPORATE AFFAIRS			
Department		Morris D.....	2,500
Bradley J.....	600	Mullings K.....	700
Burningham C.....	1,200	Murphy M.....	750
Dacquay G (2).....	6,613	Murphy W D.....	1,195
Luft D.....	11,380	Norrad P (2).....	1,400
Olaviv D.....	2,005	Oliver J.....	2,000
Parent G.....	1,000	Pearce M.....	2,500
Robertson J.....	700	Perron J.....	650
Advances under \$500 (25).....	6,570	Peteroy M.....	4,000
		Piscitelli F.....	600
		Prud'homme S.....	500
	30,068	Puschel S.....	1,973
		Quesnel D.....	600
		Quigley J.....	534
		Reshynk K.....	800
		Robbins R.....	500
		Rock M.....	896
		Rogers G.....	6,442
		Ruest D.....	2,900
		Senecal G.....	2,100
		Sill E.....	950
		Smith K.....	789
		Smith L.....	800
		Taher R.....	1,362
		Whitney D.....	542
		Wishart A.....	600
		Yanaky D.....	52,300
		Advances under \$500 (364).....	
			184,363
EMPLOYMENT AND IMMIGRATION			
Department/Commission		ENERGY, MINES AND RESOURCES	
Abercrombie W.....	500	Department	
Alkok A.....	600	Berman R.....	725
Armstrong P.....	6,380	Bromley D S.....	800
Beaudin M A.....	1,490	Burns R A.....	800
Beaudoin L.....	880	Cooper R V.....	500
Benny R A (3).....	2,450	Coulombe S.....	750
Bérubé M F.....	1,250	Darmody R.....	500
Boisselle M.....	1,000	Good R L.....	800
Brand C.....	1,750	Hayden A.....	770
Caron D.....	1,100	Mosher D.....	650
Collins T.....	1,000	Pritchard G (3).....	4,100
Court B.....	500	Schmidt M.....	1,000
Courts D.....	1,702	Sirois L.....	800
Cunningham L.....	500	Zahary G.....	500
Davies D.....	1,200	Advances under \$500 (33).....	5,821
De Camprieu F.....	701		18,516
Delaney B.....	525	Atomic Energy Control Board	
Didemus A G.....	4,000	Irwin R.....	1,002
Dorion J.....	1,945	Advances under \$500 (5).....	208
Dowsett K.....	2,528		1,210
Elie S.....	795		
Emes G.....	6,000		19,726
Ferrier N (2).....	1,600		
Fleming-Feather R.....	500		
Foran B.....	500		
Galasso A.....	571		
Garrett R.....	800		
Genest R.....	800		
Graves D.....	968		
Guillaume D.....	500		
Hamill L.....	2,324		
Hermanstyn L (4).....	3,045		
Hinz R.....	900		
Hull D.....	675		
Jean J.....	1,075		
Johnston D W.....	910		
Laflour D.....	2,400		
Lajoie I.....	750		
Lapratt A.....	806		
Laroche B.....	1,500		
Laroche G.....	500		
Mackay A.....	1,000		
MacLennan M.....	675		
Mahmood A.....	600		
Matthews D.....	4,000		
Mcdonell C.....	3,470		
Mcgroarty S.....	2,885		
Meder Z (2).....	18,500		
Mellor A.....	1,200		
Milkie K.....	600		

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
Clark H.....	500	Alanthwaite R E.....	2,342
Coleman T.....	500	Alexander J (2).....	2,200
Cole R (2).....	1,000	Alexander R W.....	500
Davis S.....	1,000	Alexandre L.....	2,342
Désaulniers G.....	500	Allen H.....	8,000
Desjardins L.....	2,000	Alyre J.....	1,006
Diamond T.....	5,000	Amundsen H (2).....	2,909
Dwarka S.....	1,400	Andeel C.....	2,342
Fortin G.....	500	Anderson A (3).....	7,493
Goulet L.....	800	Anderson R J (2).....	3,541
Guay F.....	1,000	Andrews F P A.....	3,039
Hider M J.....	759	Angers M (2).....	5,279
Hubert H.....	500	Archambault M P (2).....	3,642
Hurtubise F.....	500	Arden E.....	1,913
Kerr G.....	500	Armstrong P.....	8,500
Koren O.....	1,258	Armstrong R.....	1,011
Learmonth O.....	750	Arnaud D.....	2,342
Leduc A.....	1,000	Arnold J.....	8,211
Lemyre A.....	1,895	Arnott E A.....	787
Lessard P.....	500	Arsenault F.....	1,510
Lessieur J.....	1,700	Arsenault F J.....	1,654
Logan D (2).....	2,105	Arsenault J M.....	722
Mallison P.....	500	Ashby J.....	994
Maslen M.....	500	Asselin J.....	2,342
Melcer H.....	500	Audet A.....	2,300
Murdock J.....	500	Auzie M M.....	1,200
Niemela V.....	500	Babber A (2).....	4,625
Nollet A.....	500	Baillargeon C J.....	1,200
Olding B.....	500	Baird R C.....	2,525
O'Connor L.....	800	Banerjee N.....	1,800
Paolo R.....	833	Banks Y K.....	1,000
Pilling B.....	500	Baran E.....	3,755
Ramsier R.....	3,450	Barbaric J.....	1,000
Robbins J.....	10,000	Barlow C.....	2,369
Roots E F.....	1,000	Barrow F.....	4,578
Roy A (2).....	3,283	Barsalou M.....	2,822
Simard R.....	1,000	Basu P.....	1,175
Smith P.....	500	Bazinnet A (2).....	3,363
Smith-Windsor J.....	1,256	Beach K C.....	3,512
Stephenson R.....	600	Beaudoin P.....	2,171
Tonaj R.....	500	Beaulieu J Y (2).....	2,492
Tremblay L.....	500	Beaulne J J C (2).....	3,013
Tremblay R.....	1,000	Beaupré P.....	2,342
Turner G R.....	3,200	Beavis G W.....	2,342
Tywniuk N.....	500	Bécharde G (3).....	4,568
Urwin A.....	500	Behan W P.....	1,586
Wendall C.....	13,200	Bélanger G (3).....	4,454
Weston D.....	552	Bélanger M.....	1,132
Wilson B.....	500	Bélanger R.....	3,420
Wood P.....	500	Bell J.....	540
Wright G.....	500	Bellemare M.....	3,728
Zongora V.....	500	Belliveau R (2).....	3,597
Advances under \$500 (125).....	25,277	Belmont R.....	1,800
		Beltran J (2).....	7,629
		Benard M.....	5,773
	119,998	Bennett S L (2).....	3,611
		Benson E G (4).....	14,490
EXTERNAL AFFAIRS		Bergbusch E H A.....	3,039
Department		Bergeron G R.....	2,850
Abbott H.....	3,062	Bergeron J (2).....	1,292
Abbott L S.....	2,891	Berman S.....	596
Adam B (2).....	6,559	Bersna R.....	8,718
Adam G H (2).....	4,781	Bérubé M F (2).....	2,112
Adams A.....	1,095	Best J C (2).....	2,592
Adams G.....	700	Bezanson K (2).....	6,607
Adams G.....	1,309	Bigonessie R.....	1,020
Adcock-Hart A (4).....	12,959	Bilodeau J.....	2,342
Akehurst J S (4).....	8,569	Bilodeau R.....	1,814

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
Blackwell A T (3)	3,275	Chandler F E K	2,449
Blackwood J D	2,342	Chantelois P (2)	1,000
Blier R G	3,339	Chapman G (2)	2,025
Boehm J T	5,000	Charest J	500
Boehnert G	1,300	Charlebois G P	3,826
Bogdan A J	2,342	Charlton I V	791
Boies G	757	Charron C (2)	6,142
Bonanno B	729	Charron R	3,459
Bonar J G	3,330	Chartrand G (4)	8,319
Bonneau Y	3,400	Chartrand P (4)	10,063
Booker D (2)	3,429	Chartrand-Houlden L	569
Bouchard J (2)	2,019	Chatterson D M	3,930
Bouchard L	7,986	Cheh J	4,607
Boucher R (2)	4,431	Chenin J	1,500
Bounaix M	1,200	Chisholm D (5)	8,273
Bourdon C	1,066	Chrétien R	1,550
Bowles G	3,099	Chrétien R A J	1,105
Brack R A (2)	2,136	Christiansen K	500
Bracken H	1,500	Christie J B	12,919
Brady S (2)	11,165	Clark D L	663
Brazeau A (3)	3,844	Clark J C	12,412
Breau R	1,200	Clark M (2)	3,919
Breault J G	3,466	Clark T G (2)	3,124
Brereton S J	921	Clarke D	546
Brett W G (2)	2,573	Clarke M	1,500
Britten P	528	Clegg M A (3)	8,291
Brooks R J (2)	1,391	Clendenning D H (3)	21,186
Brown B	550	Clouston R (2)	3,749
Brown C (2)	5,541	Cole D C (3)	6,330
Brown D	1,543	Coleman R K	2,342
Brown R J	1,488	Collett W J	4,310
Browne D (2)	3,071	Collinge D	4,500
Brownlee L M	3,399	Comeau C	1,650
Bruce G	1,543	Conway M S	1,019
Brummet A J	1,081	Copeland D S (2)	3,950
Brynildsen D C	1,000	Cormie S L	2,338
Buninger E	2,342	Cormier G J W (3)	6,567
Buies-Pieraerts M (2)	5,442	Costa F	1,124
Bull R (6)	22,859	Costello J L (2)	3,444
Burbridge J K	1,196	Coulter D M	2,543
Burgess L	1,823	Coupland P (4)	6,557
Burianyk Z	986	Court C T	1,759
Burke J B	2,756	Cousineau M (2)	3,590
Burrows S	581	Courtney S (3)	7,017
Butler D	3,929	Couture A	5,428
Butler E R C	1,549	Cowan H L	2,342
Butler R E G (2)	3,742	Cox B M (4)	3,935
Byron C N L	3,673	Cox R	1,751
Calderwood P J (2)	3,757	Coyle D N (2)	5,951
Calwell P	1,277	Craig J G (4)	9,218
Cameron L M	1,361	Crête J	8,850
Campbell D I (2)	3,091	Crevier L	2,004
Canedo B	2,052	Croft S	700
Cann R L (2)	7,668	Cummings W H	2,342
Cardin J	876	Curry T G	809
Carisse J A (2)	11,700	D'Arcy-Lette C	1,999
Carl D (2)	2,982	Darechuk T L (2)	8,482
Carre S	3,559	Da Rocha R	700
Carrière R	1,500	David G	1,203
Carruthers C (2)	4,422	Davidson M A (3)	6,647
Carruthers J C (3)	10,167	Davidson R G	2,342
Carson L	656	Davidson R H (2)	3,642
Carter J R	1,300	Davidson R H	3,475
Carvell V R (3)	4,758	Davis B J (2)	1,800
Cartwright S M W	7,233	Davis D H (3)	2,899
Casey B T	1,674	Davson A	548
Cashman E J	2,000	Deblois C (2)	5,447
Catellier R (2)	3,305	Deblois M	2,678
Chamberlain D J (4)	9,007	Delisle A	2,579

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
Dellavalle N J	2,207	England C (2)	3,942
Delouya A	2,558	Evernden R H (5)	18,965
Delvoic L A	7,062	Faguy M	1,467
Delworth W T	2,874	Fanning J	1,561
Dequimper J (3)	6,150	Fanning L	2,768
Derome M (5)	4,655	Fanning T M	1,499
Derouin L	579	Farah M (2)	2,786
Derose D	7,744	Farrell R G	2,415
Desbiens G	577	Fauteux P	5,263
Deschênes A J C	6,335	Feir J	500
Deschênes C H	2,342	Feldman W	2,430
Deschênes H (2)	3,379	Fenton G A	1,018
Deschênes J J (4)	7,337	Ferland R	1,546
Deschulthess A	2,307	Filiatreault J	8,137
Desjardins B	6,623	Fillingham C T	2,500
Desjardins J (6)	12,073	Filteau P	2,342
Desjardins R	6,614	Finckenstein K	965
Deslauriers D F	750	Flanagan R (3)	6,862
Desmarais M	2,342	Flanagan R N	5,840
Desousa G	5,232	Floding D	5,000
Desriviers G	2,341	Follett R	1,508
Desroches P	899	Fontaine C	6,055
De Varennes C	2,830	Forgues C (3)	4,342
Devlin J T	2,486	Fortier J C	2,444
Dhavernas D (2)	2,280	Foshi R O	2,500
Dibartolomeo B	4,621	Foster D P	2,564
Dion C (2)	5,761	Foster E R	825
Di Stasio D	3,642	Foster S N (2)	2,873
Dodd S K	2,406	Fournier-Savard J (3)	4,527
Dohlen A	500	Frome D F (2)	4,762
Dompiere M (2)	2,907	Fraser A (3)	5,531
Donaghy J F	2,342	Fraser H P G (2)	3,452
Donohue P	3,750	Fraser S R	2,342
Donohue P D (3)	4,490	Fréchette J (3)	3,846
Doran N	2,700	Friebel B K	1,095
Doré E P	6,478	Frisco H B J	1,550
Dorrett R H	7,419	Friso-Hendrick B J (2)	6,100
Douglas T	2,500	Gaetan L M	6,024
Dowling M	692	Gagné L (2)	2,842
Dowswell W H	11,902	Gagnon J	1,844
Drager P	2,869	Gagnon J L	4,630
Drake D (3)	7,586	Gagnon J L	2,342
Drake E G	896	Gagnon M	6,599
Drapeau J H	500	Gagosz B A	2,341
Dubois A	1,386	Ganderson J J	2,542
Dubois H	2,688	Garrard C E	2,503
Duclos D	1,110	Gass M G (2)	5,026
Dufault J	2,445	Gauthier D (3)	11,918
Duffield L J W (2)	8,740	Gauthier J J	2,079
Dufresne J	2,117	Gauthier-Glasgow L	3,500
Dugal L R	2,342	Gautron Y (2)	2,857
Duguay G H J (3)	7,562	Geitzler G	1,050
Dunn N R	2,033	Gero J	2,342
Dunseath R	2,342	Giannini S	620
Dupere L	1,600	Giberson D R	2,342
Dupuis L J R	2,500	Giesbrecht G (2)	1,507
Durand P	2,543	Gilker E	1,257
Dusic D	1,200	Gillette S (2)	5,301
Dussault B (2)	6,611	Girard P	2,342
Easson M	1,000	Giraud C	924
Eastlake G A	1,020	Girling P	1,000
Eddy J J	1,658	Giroux B	540
Egloff K (2)	13,076	Giroux M	2,342
Ehrhardt R B	1,770	Giroux P	3,350
Elarye K (2)	6,104	Glasgow R (3)	5,115
Elliott G	608	Gloetzner S	2,528
Elliott J A	1,365	Goetze B (4)	6,695
Elliott R (4)	7,832	Gold S	1,800
Ellis V	1,175	Gooch S E	1,097

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
Goodfellow P.....	2,342	Hoff D.....	3,500
Gooding B.....	625	Hoffman P.....	5,650
Gordon B.....	1,336	Hogg R D (3).....	5,841
Gorica N.....	1,750	Holbrook J D.....	4,729
Gorman J (2).....	2,859	Holm J (2).....	11,241
Gow G.....	5,342	Holmes J T.....	2,342
Goyette H A (3).....	2,776	Hood B.....	3,093
Graham J E.....	532	Horan N S.....	846
Grainger B.....	1,500	Horley D.....	1,480
Granger P.....	2,342	Horner S.....	754
Grantham J N (2).....	4,563	Houle N.....	730
Grauer R.....	1,500	Houle-Pelletier N.....	2,200
Graves B.....	1,942	House W M.....	2,500
Greenberg T (3).....	10,618	Howard R M.....	6,614
Green K M.....	653	Hudson G.....	500
Greenwood T D (2).....	2,823	Hulbert R E.....	2,500
Grégoire De Blois D.....	2,701	Humphries A J F (2).....	4,633
Grinius M.....	578	Huotari K.....	2,569
Grist C (2).....	2,127	Hurlburt H.....	668
Grocholski S B.....	2,734	Hurst J R.....	3,652
Guay L (2).....	17,947	Hurst P J (3).....	10,013
Guérard Y (2).....	4,042	Hutchinson R.....	2,342
Guérin-Lyon J N.....	2,668	Hutton A.....	5,000
Guillot H.....	600	Huxley D G (5).....	38,030
Gullason E L C.....	2,062	Hutton D W.....	998
Guy H.....	630	Irish J L (4).....	7,115
Gwozdecky M R.....	944	Iwaasa D.....	2,468
Hack RL (2).....	3,628	Jackson G (3).....	4,200
Haffey N.....	653	Jacobson H.....	2,335
Hahn P D (3).....	4,265	Jaibert R (3).....	3,736
Hahn P L (3).....	2,213	Janssen H (3).....	6,684
Haines T R.....	2,028	Jessen D.....	7,100
Hall A D.....	2,729	Jimmie E.....	973
Hall C O.....	1,395	Johnson A M (5).....	7,846
Hall T.....	975	Johnson R B.....	653
Halliday B.....	650	Johnston E R (3).....	14,146
Hamel J P.....	3,274	Johnston K.....	537
Hamilton D P.....	2,984	Johnston K R.....	6,700
Hamlin D L (4).....	10,327	Johnston R M (2).....	5,447
Hammond T C.....	3,029	Johnston W W (5).....	7,616
Hancock P J A.....	1,344	Joly M J (2).....	4,192
Haney R.....	649	Jones A R (2).....	12,333
Hann P D.....	762	Jones I.....	5,401
Hanna M J (2).....	3,114	Jones M D (2).....	4,742
Harland P F.....	1,452	Judd J A.....	2,342
Hart R J.....	2,342	Jurschewsky S H.....	2,919
Harvey A.....	507	Kalisch N.....	5,086
Harwood R M.....	2,342	Kam M (3).....	5,825
Hay J.....	1,068	Karnes J.....	2,342
Hendrick M.....	2,625	Karth D (2).....	2,289
Henley G (2).....	1,937	Kawecki R (3).....	9,686
Henneberry L P.....	1,162	Kazuke M A.....	908
Herran-Lima J.....	1,053	Kennedy K.....	8,936
Herringer R W.....	3,580	Kenny D (3).....	3,066
Hesson C.....	2,534	Kepper J E.....	16,788
Hetherington W R.....	1,406	Khan W.....	1,199
Hewett R A.....	2,500	Kimmell J P.....	5,929
Hey R.....	1,500	King S J.....	3,982
Heyes V.....	3,267	Kirby N M (2).....	3,342
Hill D R (2).....	4,582	Kirby R.....	632
Hill J M.....	4,124	Koch F H (2).....	3,967
Hinson D.....	747	Koenig E.....	611
Hinson S.....	2,342	Khokhar J (3).....	4,267
Hirtzman P.....	1,200	Korn H G.....	2,769
Hlalleh M.....	1,119	Korcheski B.....	2,342
Hoang T L.....	1,273	Koros L.....	1,096
Hobson D E.....	2,342	Korth D C.....	6,528
Hodge W.....	3,408	Kotsifa H L.....	713

Accountable advances not repaid, accounted for or recovered—Continued**Details of accountable advances outstanding as at April 30, 1988—Continued**

Name	Amount	Name	Amount
	\$		\$
Kovacs-Francoeur E	2,342	Losier J	5,930
Kozicz G J (2)	5,230	Loten N	2,337
Krnjajski E	663	Lotto V G (5)	21,475
Kroll H G (2)	8,152	Lousley D E (2)	14,069
Kunzer J H (2)	4,442	Lovett J R (2)	8,972
Labelle M	1,778	Lundy W R	2,548
Laberge J L	1,800	Lynn J F	3,790
Labrèche A (2)	4,412	Lyon A L	750
Lacharité C (2)	4,498	Mabley B (2)	10,085
Lacoste G (4)	9,029	Macadam P	2,342
Ladouceur D	1,537	Maccartney K N (4)	11,119
Lafeuille D	1,250	Macdonald D S H (15)	31,361
Lambert A	8,337	Macdonald M L	2,856
Lan J	2,342	Mackay L R	1,071
Lance D (2)	6,698	Mackinnon P M	2,837
Lancefield P A	969	Macmillan S (3)	5,498
Landers M R	1,426	Mace M T	1,119
Landry S A	4,409	Madden G E	4,437
Lane M (2)	4,514	Maffett J	2,339
Langelier G	2,460	Magny J	2,250
Langille G W	1,562	Mahar R J H	1,253
Lapointe C J (8)	16,142	Mailhot P H N (3)	5,772
Larivière R	2,342	Mailhot R (4)	24,717
Lary D	1,588	Maillet Y M	889
Laverdure C (3)	7,992	Main R G	3,101
Lavergne M (2)	3,608	Makhakhe I	1,100
Lavertu G (2)	2,626	Malenfant M	2,235
Lavoilette B	1,884	Mallory E A (2)	2,919
Lavoie-Abate M (3)	6,047	Mancini V L (3)	4,889
Lawrie N D	9,750	Mann C R	2,342
Leach J D (4)	15,337	Mann D V (4)	7,832
Lebars G (6)	23,853	Manuge A M	2,191
Leblanc P A	2,342	Marantz D B	2,491
Leblanc R G	1,982	Marchand D E M	2,004
Lebrun M J (2)	2,982	Marchand J	825
Leconte B K	4,378	Marchand J C	3,750
Lecoq R	2,342	Marchand S	660
Lederman L	1,499	Markel R E	1,371
Lee R C	2,348	Marks D	3,175
Lee S	1,500	Martel L (2)	9,676
Légaré J	3,101	Martel P H J	645
Legarde R J (2)	2,521	Martin A R	1,765
Legault J M (3)	6,968	Martin G	1,200
Legendre D (5)	12,372	Martin M P	2,342
Léger L	2,342	Martin V	1,300
Leir M (3)	3,659	Martin V P (3)	5,779
Leithead G D (4)	17,330	Martin W J	1,494
Lemaire G	2,624	Massey M J (2)	2,210
Lepage G	2,342	Mason P	1,500
Lepage L	722	Massicotte A	778
Lepage M	2,895	Mayne A H	2,342
Levin M B	2,342	McAdam B C	1,120
Levine M (3)	7,354	McAlpine R	1,004
Lewis K W	1,764	McAskie C	4,371
Lewis S (2)	10,588	McCracken D S	2,500
Licari W G	2,342	McDonald D G	2,287
Lichtenfeld L	2,052	McDonald L	1,650
Lilley D R	2,342	McDonald L J (3)	7,006
Lindsay N D (2)	8,498	McDowall S	2,342
Lipman E	974	McEwing W	533
Lisk G E	1,061	McGee D T	2,342
Ljungar K (4)	10,121	McGillivray D W (2)	16,468
Lloyd W C (2)	2,977	McKale S	2,543
Lofthouse M	2,342	McKay K D (2)	2,972
Logic R	568	McKechnie M	1,174
Loignon F	1,347	McKee J M	1,500
Loomis D A (2)	8,084	McKeown L (3)	18,178
Loosli J	1,655	McLaughlin M A	1,292

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
McLellan D.....	655	Parker E A (2).....	7,302
McMaster D A (2).....	9,150	Parks E (3).....	6,447
McMurtry R (3).....	3,340	Passey B.....	919
McNairnay H.....	765	Paue F P.....	2,342
Meagher T.....	2,898	Pearson K (2).....	1,522
Meier I.....	3,212	Pedersen R E.....	1,197
Meister E.....	3,482	Pelletier L (4).....	5,315
Metcalfe J C.....	1,249	Peltier M (5).....	9,512
Methot-Dorais G.....	4,959	Perks C.....	2,847
Mickleburgh N B K (2).....	3,600	Perlin J A (2).....	6,047
Miller B R.....	957	Perrault M.....	717
Miller M.....	1,249	Perry S H.....	632
Miller N.....	1,500	Peryer S S D (2).....	2,770
Milete C R J (3).....	6,345	Peterson L D.....	2,342
Mitrovic M.....	1,746	Piatelli M J.....	1,010
Modjeski C (2).....	4,967	Picard J R C.....	3,500
Moeser H (3).....	11,699	Picard M.....	1,312
Mokka M E.....	1,702	Pim R.....	3,282
Molloy M (5).....	14,634	Pitfield B.....	833
Monette G.....	2,200	Plamondon G (2).....	1,995
Mooney T L.....	514	Plata M.....	538
Morency J.....	2,342	Plezia J (2).....	2,994
Morin P.....	1,500	Plowman K R.....	4,491
Morrill K.....	1,900	Plunkett D H (2).....	5,742
Morrow D.....	2,185	Poetschke R (2).....	1,865
Morrow T.....	6,879	Poire M.....	1,600
Moszczenska M.....	2,342	Poirier L.....	2,342
Muir R.....	2,342	Pomerleau R A (2).....	6,839
Munroe L B.....	2,342	Potvin A L (2).....	9,292
Murphy D S.....	1,848	Potvin S.....	2,723
Murray C (2).....	3,142	Poulin F (2).....	1,470
Nabb V (2).....	7,903	Poulin J (2).....	7,410
Nadeau C M L.....	1,624	Poulin R J B.....	547
Nadeau J.....	1,594	Poulter K (2).....	3,855
Naumouski L.....	1,300	Power N E C.....	2,342
Nield D M E.....	552	Pregel A Y (5).....	15,437
Noble R B.....	7,000	Primard C.....	2,500
Nicholl R M.....	1,853	Proctor W H.....	3,771
Noel H.....	1,500	Pudifin R (2).....	3,600
Norquay S.....	2,000	Pugh B.....	500
Norris T A (3).....	11,635	Quarry W A S (2).....	10,955
Normandin H P (2).....	3,003	Quintana M.....	621
Novak G (3).....	6,968	Rainbow M (2).....	3,897
Novak M.....	1,062	Ratcliffe R J.....	1,140
Noyes-Roberts R (5).....	16,270	Rath T (2).....	1,609
Nykiforuk G.....	2,398	Rathwell W S.....	2,000
O'Connell N A.....	2,355	Ravis D.....	1,650
O'Connor B (2).....	7,555	Rayburn A F.....	7,003
O'Connor J M.....	1,850	Reeder N D (2).....	4,320
O'Gaick G J.....	2,342	Régimbald A M (2).....	9,288
O'Ghigian H.....	1,462	Régimbald R.....	919
Olohan T M.....	753	Ricard A.....	1,249
Ohlsen G L (5).....	7,259	Ricard P.....	2,968
Ouellette C (3).....	8,400	Rice B.....	2,735
O'Neil B H (2).....	10,042	Richard R.....	8,499
Ongman J.....	2,410	Richardson G R.....	810
Oppertshauser M A.....	1,194	Richens G T (2).....	8,042
Osler J.....	765	Rickman H.....	2,450
Ouellet J P.....	1,500	Rikkinen M J.....	3,356
Ouellette M.....	2,767	Riley M M.....	1,303
Pageette R.....	936	Roberge J.....	2,342
Palmer L.....	4,928	Robert C.....	2,300
Palmer R H D (4).....	10,418	Roberts D A (3).....	5,719
Pamlin R.....	900	Robertson C D (3).....	14,190
Pan Y C.....	3,842	Robinson A N (2).....	1,915
Paquet G.....	3,642	Robinson L.....	753
Paquet P A.....	2,000	Roch S.....	5,172
Park S.....	1,692	Rode A.....	5,000
Parker C (2).....	2,968	Roosendaal S J (2).....	10,465

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
Rose D J L (2)	7,070	Small M	3,130
Rosens B L	8,102	Smeatre F	5,537
Ross R A	5,013	Smith B A	2,255
Roston G H	1,050	Smith C K	12,919
Roue P	2,906	Smith D L (2)	7,896
Rousseau J R	500	Smith G B	1,063
Roy J M	1,864	Smith G S (2)	2,996
Roy J M (2)	4,538	Smith H	2,966
Rousseau N	2,342	Smith L A	1,557
Rowe A D	1,315	Smith L A H	7,030
Russell B T (2)	4,121	Snow W	900
Russell C S (2)	6,407	Sokoliuk M (2)	2,814
Russell D L	638	Sole M	1,100
Ryan M E	2,371	Sorbets M G	1,200
Saguet P	7,250	Soroka G A (3)	8,521
Saint-Amour D	500	Soutter M (2)	6,744
St-George J	2,342	Sparks L E	2,500
Saint-Hilaire Y	1,933	Spearman J	1,400
Saint-Jacques J	871	Spears W E (4)	12,184
Saint-Pierre N	2,342	Speechley S	631
Saleh M	3,189	Speers R J	5,012
Samne M (2)	2,583	Spiers C (3)	1,986
Samuel J	2,314	Spiteri-Hay T	3,933
Saper A M (3)	5,850	Spoke F (8)	10,574
Sarda L	748	Springett G (3)	4,351
Sarrazin C	3,335	Spunt H M (4)	16,916
Sarton E	719	Steers B (3)	6,268
Satherstrom D L	1,344	Steinburg R L	691
Sauvé J	719	Stephens D	2,342
Sawyer N(2)	4,868	Stephenson R J (3)	11,183
Schneider M	2,369	Stevens R	1,595
Schoenhofer G J	4,598	Stevenson J (2)	2,879
Schreyer E R (2)	3,262	Stewart G (2)	3,807
Schroh G	2,391	Stewart H M	934
Schuetz G	688	Stibraný P	650
Scott J J (3)	32,716	Stimpson D J	2,342
Scott J P (2)	7,501	Sullivan T C (2)	2,000
Scott L F	2,006	Sulzenko A	3,491
Scrimshaw S	3,949	Sustersich L	2,297
Sellen R T	2,789	Sutherland R G	777
Sellen R T	2,342	Swenson M J (4)	14,962
Seropian G	1,164	Swords C	889
Serre D	950	Szalay I (2)	2,038
Serre M	574	Szentirmai R K	1,552
Shadforth S (4)	5,893	Takla M	1,571
Shadforth W H	1,499	Tanguay J P (2)	6,308
Shankland L	2,137	Tardif J G (2)	2,591
Shaw C	1,505	Tardif L P (3)	13,594
Sheardown J V	5,605	Tass T A (3)	12,003
Sheppit W A	2,342	Taton J	950
Sherrin M C (3)	8,541	Taylor P B	1,758
Sherry J E	1,896	Temple N C	688
Sheward L	2,000	Thaiprasithiporn T (2)	3,190
Shorthouse D B N (3)	9,337	Theault A	3,705
Shortman J C (2)	1,792	Thibault C J R (2)	4,892
Showman R W (4)	9,909	Thibault R (8)	17,995
Shrum C	8,534	Third-Tsushima M	600
Siddall J	3,089	Thomas V G	2,620
Sigurdson K (3)	14,325	Thomson I	6,673
Simard A S (3)	6,894	Thorpe D	5,883
Simard J	840	Tiefenbrunner K	3,500
Simms J	700	Tilbe J	5,200
Sinclair D T	3,000	Tipton J W	1,224
Sinclair W E	1,447	Titsworth J (2)	10,536
Sipos A K (2)	3,514	Tremblay G (3)	7,628
Sirois C (2)	9,199	Tremblay G E	1,504
Skinner G R	2,574	Trépanier M	1,690
Sloan E (4)	6,096	Turcotte D (2)	1,040
Sloan J C	2,342	Turcotte E L	11,530

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
Turcotte M	964	Young W (4)	7,509
Turcotte R F	887	Zinni J M	8,491
Turner A M	2,342	Zwicker R	750
Tyrrell K (2)	10,459	Advances under \$500 (412)	101,517
Vachon V (3)	4,071		3,834,638
Vamos-Goldman A (3)	5,654		
Vander Barren J (3)	6,762	Canadian International Development Agency	
Vandegraaf G	788	Akrasancee N	1,450
Vazquez G M (4)	6,047	Arsenault F	1,900
Vernon-Jackson H	1,420	Beadle R	3,510
Versteegh-Jacobus A	3,749	Bloch F	500
Vézina F	2,793	Bourdages M	1,332
Viau N J (2)	2,456	Brisebois M	2,397
Villeneuve L	1,324	Cayer M	1,696
Villeneuve N	1,621	Chartrand-Tresch N	830
Villeneuve N V (3)	2,336	Demers L	1,178
Virtue A G (2)	2,761	Domashio M	1,047
Viveash D	2,342	Fowler M	1,414
Voisin D R (3)	2,631	Friso H	1,026
Von Finckenstein O	1,948	Garrett N	1,440
Von Nostitz M G (3)	14,547	Gorman J	1,863
Vorbeck G	1,264	Jacquart M	1,334
Voyer C	4,442	Kerfoot C	1,026
Walker L J C (2)	8,307	Latremouille M	4,800
Wallace K (3)	2,132	Laviades C	904
Walsh P W (2)	13,288	Lawrence R	925
Wang E B	2,845	Libront L	1,333
Warmington D J	1,499	Lothian R	1,779
Washbrook O A	1,907	Mains C	3,200
Washington T	3,497	Marchand B	4,096
Watson K R (2)	1,263	Moore R	2,463
Wattie A	2,342	Paterson I	546
Wedick S	1,000	Perera R	4,200
Weekes J M (6)	10,008	Perinbam L	3,038
Weeks J	4,999	Poplawski A	609
Weir G A	2,394	Power N	1,593
Wellsbury W S	2,415	Saint-Cyr G	1,774
Wensel R S (4)	6,095	Saper A	750
Wenting M	2,342	Savard A	8,270
White B M (2)	3,469	Smith K	1,000
White C	2,251	Snider P	863
White M H	2,342	Stapenhurst F	4,000
Whiting K G	2,785	Stewart H	600
Whitney D W (2)	2,357	Tennian G	937
Whittleton J A	5,131	Trépanier C	1,350
Wilkin B F (2)	5,100	Advances under \$500 (34)	5,557
Wilkinson A P (2)	3,024		78,530
Willms G (2)	2,051		3,913,168
Wilson C	1,639		
Wilson G J	707	FINANCE	
Wilson H R	511		
Wilson R	1,010	Department	
Winfield D J S	2,000	Anderson D	1,672
Wodinsky A S (2)	6,944	Arsove S (3)	2,081
Wodinsky M S (2)	8,614	Barry A J (2)	3,369
Wood G W	1,171	Bellman S	1,196
Wood T C	1,423	Boucher L	599
Wood T S (2)	2,707	Brown D (2)	2,900
Woolham R T	2,342	Brunst A S	1,135
Wright I	573	Charette J	2,499
Wright M D	2,014	Clark C S	7,222
Wright R D (2)	4,892	Close P	4,399
Wynne D E	3,239	Cuiriak D	2,143
Yabe Y (2)	5,480	Cockerline J P	528
Yalden M (2)	1,403	Coleman J C (2)	2,237
Yelle M C	856	Desparois F	616
Young B R	1,142	Dobson W (2)	3,690
Young S (2)	1,182	Drever D	2,068
Young V L	2,342		

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
Egelton R.....	2,050	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Elliott J.....	1,444	Department	
Ellis F.....	1,661	Angees M.....	2,173
Fortin L Y.....	1,149	Baxter L.....	600
Glover B (2).....	1,982	Beardy E.....	1,408
Grady P (2).....	2,181	Chan K C.....	529
Grant M.....	600	Donnelly J.....	500
Grant G W.....	574	Harrison S.....	640
Halliwell C.....	900	Hedges R.....	1,132
Head F.....	1,382	Lamarre L.....	901
Howes G.....	1,306	Martin J.....	657
Lauzière M.....	1,858	Pearn J.....	928
Lalonde R.....	2,412	Persian D.....	731
Lapointe P H.....	1,316	Sanderson D.....	656
Loevinshon E.....	8,157	Syme D.....	1,300
Lynch K (2).....	5,023	Syme M.....	1,300
MacDonald S.....	1,122	Symons T H A.....	8,500
McCutchan D.....	2,618	Tudin D.....	4,548
Miller E.....	735	Webster J.....	670
Miller R G.....	531	Wynn L.....	568
Proulx M.....	742	Advances under \$500 (99).....	10,925
Sabia M.....	2,522		38,666
Sahay K.....	563	Western Diversification Office	
Sasseville J (3).....	4,399	Newman C.....	700
Shenstone T.....	1,253	Advance under \$500 (1).....	300
Short R A.....	1,773		1,000
Smee D (2).....	1,700		39,666
Swedlove F.....	2,412		
Verspoor R.....	4,444		
Advances under \$500 (56).....	12,678		
	109,841		
		JUSTICE	
Office of the Superintendent of Financial Institutions		Department	
Brossard A.....	3,500	Alberti L (2).....	785
Advances under \$500 (7).....	1,492	Amerasinghe C.....	2,500
	4,992	Beall E.....	600
	114,833	Chambers L (2).....	10,540
		Dambrot M.....	500
		Fradkin A S.....	4,500
		Hobson W J A.....	5,000
		Kaminski T.....	800
		Peters P.....	1,600
		Rikhof J.....	2,600
		Skelly S (2).....	2,842
		Trahan A M.....	2,058
		Winogron B.....	800
		Advances under \$500 (23).....	5,606
			40,731
FISHERIES AND OCEANS		Canadian Human Rights Commission	
Department		McDavid M.....	1,000
Boyko J.....	800	Winkler D.....	500
Campbell R F.....	575	Advances under \$500 (11).....	2,750
Clark D.....	514		4,250
Douglas J R.....	1,079	Commissioner for Federal Judicial Affairs	
Furness W.....	1,000	Arkell K.....	4,000
Halloway G.....	1,500	Bayda E.....	3,300
Hume B.....	750	Bergeron A.....	3,000
Lewis E L.....	1,449	Boilard J-G.....	1,500
Luke R.....	612	Bowlby J.....	930
McQuaid S.....	1,012	Carnwath J.....	3,500
Moojalsky T.....	1,500	Carruthers D.....	3,800
Porter F.....	4,426	Chouinard R.....	3,000
Sanderson R.....	1,150	Clark L.....	3,500
Sweeney R.....	500	Corbett M.....	1,900
Tabata S.....	550	Cory P.....	3,000
Thompson L.....	700	Cusson R.....	3,000
Tuck E.....	549		
Zealand G.....	500		
Advances under \$500 (101).....	9,747		
	28,913		

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
Côté P	4,000	Staniszewski P	3,850
Dandie G	2,800	Sulatycky A	2,000
Deslongchamps A	3,000	Thurlow A	6,000
Dubé J-E	3,000	Toth T	2,800
Dugas J	3,000	Toy S	963
Eberle J	2,800	Trainor W	2,500
Gagnon Y	2,500	Trudel C	1,100
Galligan P	1,900	Vaillancourt J	1,500
Godin P	3,000	Vallerand C	3,000
Greenberg B	3,500	Vancise W	2,800
Hall D	4,000	Wachowich A	3,000
Hamilton A	3,000	Advances under \$500 (3)	637
Hetherington M	3,200		270,622
Hewak B	1,000		
Hirschfield A	2,000	Tax Court of Canada	
Howlden L	3,960	Rowe D W	1,210
Hurtubise R	2,800	Advance under \$500 (1)	300
Jean B	3,000		1,510
Kryczka J	1,500		
Laflamme O	2,800		317,113
Lagacé M	3,000		
Lambert D	1,754	LABOUR	
Lander C	5,000		
Landry L-P	1,500	Department	
Lawton W	3,500	Brady P F	957
Lebrun G	3,000	Davidson J	807
Lemieux L	3,000	Lareau S	810
Letarte R	2,800	Advances under \$500 (24)	6,440
Lieberman S	2,500		9,014
Lockwood G	3,900		
Lysyk K	4,000	Canadian Centre for Occupational Health and Safety	
MacDonald K	5,400	Dr Atherley (CEO)	1,000
Mackay K	2,500	NRC	500
Maddison H	4,000	Advances under \$500 (3)	786
Mailhot L	1,000		2,286
McLachlin B	4,000		
McNair J	2,400		11,300
Melançon V	4,000		
Mercier P	3,000	NATIONAL HEALTH AND WELFARE	
Miller R	3,500		
Millette E	3,000	Department	
Monet A	3,000	Adams D	900
Monnin A	3,000	Alarie J	600
Moore W	3,500	Allain C	2,323
Moshansky V	2,000	Bombara A	500
Nemetz N	3,500	Botti J	1,800
Noonan M	600	Boulter B	500
Nunn D	3,000	Bradshaw L	653
O'Byrne M	3,000	Brayall L	600
Owen-Flood D	2,200	Campbell S	650
Paul R	1,412	Chappell B	2,700
Perras P	2,409	Cheena R	600
Perras R	3,400	Chevalier L	1,000
Philip A	3,263	Dawson E	500
Poitras L	8,000	Décarie M	550
Proudfoot P	1,800	Desrosiers M	700
Prowse H	2,000	Donovan W	550
Renaud G	3,000	Evans D	616
Richard G	6,244	Gauthier P	750
Richard K	2,500	Green M	550
Robinson R	2,800	Greenway S	2,000
Rogers W	2,500	Grenow N	1,000
Rouleau P	3,000	Haering S	650
Ryan M	2,000	Hoffman A	3,000
Scime J	2,500	Hough M	500
Sherstobitoff N	1,900	Irbacher J	650
Sirois J	5,000	Issler A	500
Skipp H	5,000	Jorundson D (2)	817

Accountable advances not repaid, accounted for or recovered—Continued**Details of accountable advances outstanding as at April 30, 1988—Continued**

Name	Amount	Name	Amount
	\$		\$
King A.....	1,003	Deschênes D.....	1,235
Labbe P.....	1,000	Desmeules S (2).....	1,400
Laszlo A.....	4,302	Distaulo M.....	700
Leclerc B.....	550	District of Sudbury.....	500
Leesinsky G.....	500	Drolet L.....	552
Lochon P.....	525	Dumas C.....	1,090
McIntosh J.....	630	Eason D.....	11,400
Moth L.....	1,300	Ernst G.....	2,065
Nelson M.....	850	Farrell A.....	2,670
Paquette G.....	1,000	Favreau M.....	700
Pascal B.....	900	Fernet J.....	700
Polowin D.....	500	Fewer E.....	500
Pottier K.....	500	Finter Canada Corp.....	700
Prokopanko R.....	700	Foisy J.....	1,200
Purdey A.....	500	Fortier H.....	550
Roberts B.....	500	Fu L.....	1,700
Roveda M.....	1,000	Furfaro K.....	500
Shugart I.....	1,000	Gagnon R.....	600
Somero E.....	600	Gibeault R.....	6,475
Sorenson O.....	1,200	Giguère M.....	1,000
Surbeck M.....	600	Gillrie W.....	3,000
Temellini M.....	500	Giroux M.....	900
Turnbull R.....	500	Groleau D (2).....	3,000
Wallis A.....	1,425	Hadlow J.....	600
Wilson B.....	500	Hammond W.....	600
Wilson B P.....	615	Hartle G.....	1,600
Yoshida T.....	1,250	Hassar B.....	850
Zapurnuk G.....	600	Heins B.....	1,050
Advances under \$500 (72).....	15,879	Henfrey Samson Belair Ltd.....	4,500
	67,088	Herzog H.....	570
Medical Research Council		Holman B.....	8,900
Advance under \$500 (1).....	100	Inglis G.....	505
	67,188	Irwin R.....	522
		Jiwa A.....	3,500
NATIONAL REVENUE		Jolicœur G.....	700
Customs and Excise		Joncas C.....	700
Joudrey D.....	2,125	Keeping M.....	500
King C.....	800	Kemp J.....	2,013
Langlois A.....	2,000	Khosla R.....	550
Majewski A.....	2,000	Kierstead P.....	2,500
Milnes J.....	5,500	Kirkbride Y.....	500
Ouellette J.....	2,100	Kirkey W.....	500
Advances under \$500 (16).....	2,274	Knox J.....	530
	16,799	Koliver & Kavod Const.....	700
Taxation		Lai S (2).....	1,777
ASCA (2).....	900	Laporte D.....	522
André Carrière Excavation.....	700	Laramy R.....	1,410
Beaton D.....	850	Leblanc A.....	2,400
Belisle P.....	700	Leblond D.....	2,400
Belmain Constr.....	700	Logan M.....	1,056
Bennett M.....	908	MacLean B.....	547
Beston D.....	550	Madalvee R.....	550
Blackwood D.....	1,020	Magog M.....	2,012
Bouthillier R (2).....	8,664	Malli I.....	950
Brulotte R.....	700	Marko I.....	525
Canada Inc 12104.....	700	Marozas A.....	525
Caron B.....	600	Marshall C.....	569
Clouthier J.....	1,150	Martin P.....	1,750
Cloutier-Lemay S.....	1,492	Matteau J.....	1,800
Cocklerline Morley B.....	700	McCormack K.....	1,200
Collins D.....	600	McDougall L.....	1,656
Cormier B.....	700	McKinlay B.....	672
Courcy C.....	700	McNamera S.....	3,382
Dansereau J.....	700	Michal R.....	600
Dayes L.....	821	Minister of Finance Prov of BC (136).....	52,355
		Mortimer J.....	850
		Mounif E (2).....	600
		Novak M.....	600

Name	Amount
Pastuch M	\$ 1,213
Pelletier T.....	2,767
Placements Hedviga Ltée.....	700
Poelzer J.....	872
Postelnik C.....	700
Power A.....	825
Robert M.....	813
Ross R.....	500
Rousseau J.....	561
Roy B.....	1,620
Ruel H.....	500
Rutman S.....	550
Savoie J.....	1,478
Schultz H.....	750
Seidel A.....	13,000
Shérif d'Abiubi.....	700
Shérif d'Arhabaska.....	700
Shérif de Beauce.....	700
Shérif de Chicoutimi (2).....	1,400
Shérif de Joliette.....	700
Shérif de Mingan.....	700
Shérif de Québec (12).....	8,000
Shérif de Rivière-du-Loup.....	700
Shérif de Ste-Anne-des-Monts.....	700
Shérif de Terrebonne.....	2,100
Sheriff County Lambton.....	500
Sheriff of Co of Lennox & Addington.....	4,200
Sheriff of Cochrane.....	600
Sheriff of Grey.....	700
Sheriff of Hamilton.....	500
Sheriff of Hull (4).....	2,200
Sheriff of Huron (2).....	510
Sheriff of Peel (6).....	4,550
Sheriff of Renfrew.....	500
Sheriff of Thunder Bay.....	1,000
Sheriff of York (11).....	9,102
Slawson K.....	5,500
Station Service L Aubert Inc.....	700
Stefanucci E.....	557
Stepchuk K.....	550
Succession H.....	700
Suter R.....	700
Tagieff P.....	703
Thomas G.....	1,000
Thomson E (3).....	1,249
Thorogood E.....	700
Tremblay A.....	700
Viebig A.....	700
Virani M.....	935
Wallis R.....	550
Wiles G (2).....	14,900
Wilkinson D.....	500
Wilson J.....	900
Zamfir G.....	700
Zervos S.....	700
115804 Canada Inc.....	700
92363 Canada Limited.....	700
Advances under \$500 (113).....	28,469
	<i>310,514</i>
	<hr/> 327,313 <hr/>

PRIVY COUNCIL

Department	
Chant B (3).....	580
Derochers J (8).....	1,321
Advance under \$500 (1).....	72
	<i>1,973</i>

Name	Amount
Commissioner of Official Languages Advance under \$500 (1)	<i>250</i>
	<hr/> 2,223 <hr/>

PUBLIC WORKS

Department	
Beaudoin F.....	500
Black I.....	2,000
Brooker C.....	700
Burhoe J.....	587
Cadenhead A.....	700
Casaubon R.....	500
Corning J.....	15,600
Couture D.....	550
Deschênes Y.....	500
Flick B.....	850
Graham D.....	501
Johnson JR (25).....	7,365
Kampmeiner R.....	550
Legault G.....	1,000
Little J.....	506
Martin J.....	900
Mill P.....	3,700
Montgomery G.....	2,205
Murphy B.....	14,164
Paquette N.....	500
Patterson D.....	500
Power WK (41).....	8,088
Radloff B.....	3,400
Tanner G.....	1,000
Varrieux S.....	500
Wade A.....	600
Advances under \$500 (72).....	11,971
	<hr/> 79,937 <hr/>

REGIONAL INDUSTRIAL EXPANSION

Department	
Aislable C.....	1,047
Arseneau J.....	4,000
Banigan J.....	822
Beaulne L.....	1,000
Beveridge J.....	9,300
Bouchard K.....	500
Bourgeois A.....	3,000
Bradet L.....	4,000
Campbell D.....	1,006
Cloutier S.....	964
Corey P.....	1,500
Cunningham J (2).....	1,720
Dayal R.....	500
De Bellefeuille P K.....	599
De Cotret Hon R.....	5,000
Dery R.....	604
Fiset G.....	7,506
Ford T.....	3,500
Fyle D.....	3,109
Hammond R.....	6,000
Hersh M.....	3,000
Jeans A.....	500
Lachapelle L.....	5,867
Leggatt D (3).....	1,300
Mahoney E.....	8,700
McAdam JB (2).....	669
McGregor R.....	1,583

Accountable advances not repaid, accounted for or recovered—Continued**Details of accountable advances outstanding as at April 30, 1988—Continued**

Name	Amount	Name	Amount
	\$		\$
Nimetz B	682	Constantineau E	1,200
Parikh C	4,280	Delorme G	1,000
Paris I	800	Diebert D	500
Poirier J (2)	3,500	Divorski S	900
Rantz R	1,626	Fader R	1,000
Saab L (3)	675	Gagnon S	500
Talwar K	1,500	Gravelle-Dunberry O	875
Van Loon J	4,000	Hayes J	500
Veniez D	750	Kelleher J	5,000
Wansborough J	5,500	Lloyd S	650
Wilcock D	15,000	Lynch J	1,200
Zuidwijk T	607	MacDonald D T	500
Advances under \$500 (86)	12,055	MacLaren A	2,000
	128,271	Marin R J (2)	2,000
		McLeod J	1,200
		Millar W	1,200
		Osler H	600
		Poirier G	500
		Popoff J	620
		Reid I	3,000
		Sarides G	500
		Saunders M	1,200
		Stewart R	500
		Stote D (2)	900
		Sutton E	500
		Wood J	500
		Advances under \$500 (27)	4,070
			37,390
SCIENCE AND TECHNOLOGY			
National Research Council of Canada		Correctional Service	
Fryggvason B V	500	Aubé A	1,000
Salvaraj G	600	Weir D	5,950
Simard R A	542	Advances under \$500 (9)	1,892
Advances under \$500 (6)	590		8,842
	2,232		
Science Council of Canada		National Parole Board	
Kenney-Wallace G A	500	Advance under \$500 (1)	300
	2,732		46,532
SECRETARY OF STATE		SUPPLY AND SERVICES	
Department		Department	
Bélanger S	5,000	Bleach M	3,500
Costa L	500	Burnett B	7,000
Duval J R (2)	3,500	Chénier P	2,100
Fan Chia-Ching (2)	6,580	Coulombe J	17,000
Fan Chiu-Kee E (2)	8,177	Ferland F	1,500
Jacobs E	3,700	Guy R	1,200
Ruzzier L	600	Heslop W	2,850
Smith H	810	Hutchison J	7,000
Thompson D	670	Jack T	4,100
Varjassy I	544	Jones D M	950
Wald L	592	Létourneau S	1,500
Wells A	500	Pion J P	950
Advances under \$500 (27)	3,217	Rhismaki E	1,200
	34,390	Villeneuve V	5,000
		Advances under \$500 (7)	1,710
			57,560
Public Service Commission		Statistics Canada	
Keenainak N	500	Advances under \$500 (5)	1,251
Sherwood D	1,029		58,811
Advances under \$500 (13)	2,696		
	4,225		
Social Sciences and Humanities Research Council			
Johnson C	100		
Laurin G	1,000		
	1,100		
	39,715		
SOLICITOR GENERAL			
Department			
Benson G	800		
Boucher R	500		
Buller E	900		
Campbell M	1,200		
Charles C (2)	875		

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1988—Continued

Name	Amount	Name	Amount
	\$		\$
TRANSPORT			
Department			
Alexander W	500	Power J.	543
Allard R.	5,675	Prince J.	766
Arsenault F.	500	Rachelle A.	1,200
Back R A.	996	Rendell G.	500
Bant P.	2,598	Renneberg R J.	600
Bell R.	656	Rennie I.	500
Béranger P.	1,733	Richard L.	500
Boyd C.	500	Richard Y.	738
Brezine M.	679	Rinas B.	1,200
Bryan M (2)	623	Rowe R.	1,600
Bryant M (2)	2,137	Sampson T.	523
Burnett R.	2,004	Sanford G.	2,450
Calvert L.	5,265	Saunders J R.	550
Castello J L.	1,309	Savage T.	1,000
Cearns C L.	595	Savard Y (2)	1,009
Cormier G.	932	Schwartzendruber D.	1,049
Dalzell H.	629	Searle H (3)	538
David M.	3,419	Smith B.	930
Dawe G.	2,669	Smith G.	2,000
Doyle P J.	3,530	Smith P.	900
Edey D.	500	Soucy N.	2,000
Ellison K.	1,029	Stacy M.	7,889
Fan W J.	1,029	Stampe R J.	1,500
Faulkner R.	1,283	Stewart G.	850
Fralic R.	1,923	Stumbur D.	644
Furoy S (2)	1,283	Taylor A V (3)	800
Gabriel H (3)	1,364	Terris B.	5,201
Garvin A (2)	910	Varrin L.	4,347
Gomes S.	2,225	Vermeir J.	522
Grandy P.	750	Wiese G.	2,942
Hardman W.	1,208	Wilson J.	527
Heath M.	713	Wiltzen H S.	500
Hordas G.	1,300	Wood B.	44,017
Howell L (3)	732	Advances under \$500 (406)	189,351
Ivey G.	2,500		
Johnson J T.	800	Canadian Aviation Safety Board	
Johnson O.	864	Abbott D.	600
Johnson R V.	773	Ablitt P.	550
Kerr R.	1,500	Allinson A.	500
Kess T (2)	4,493	bears R M.	600
Klassen D A (3)	834	Borden D E.	2,977
Klinzmann A J (2)	664	Burnett K.	500
Labbe M (2)	502	Connor B.	550
Langford C.	1,080	Cooke G S.	550
Lebel S.	530	DeNiverville P.	550
Leonard E.	552	Dupont G.	550
Lowther W P.	1,414	Dzus S.	550
Lysak L.	1,290	Fidler H C.	500
McDonald C.	520	Firth I H.	600
MacDonald F M (2)	516	Heath G.	500
MacKinnon A.	2,400	Hili H.	500
Macmichael G.	4,300	Johnson C A.	550
Marianix K C.	872	Kosmider K.	500
McCann J.	2,097	Lemire S.	550
McCulloch M A.	600	Lung D.	500
McGillivray M C (2)	899	Malais R.	500
Metcalfe G.	1,400	McConnell H C.	500
Miller D.	1,300	Newcombe R.	20,109
Moscrop B (2)	548	Owen D.	500
Nixon C.	584	Ross C M.	550
O'Connell J H.	2,089	Storey T.	500
Papp R.	3,988	Stratton B K.	600
Pawlowski M L.	750	Ulrich L.	500
Piercey O.	2,216	Vance L E.	550
Polsot D.	1,150	Vevers J.	500
Pottinger J.	750	Vitt R.	8,425
		Advances under \$500 (27)	46,411

Accountable advances not repaid, accounted for or recovered—Concluded**Details of accountable advances outstanding as at April 30, 1988—Concluded**

Name	Amount	Name	Amount
	\$		\$
National Transportation Agency		Comptroller General	
Advance under \$500 (1).....	350	Bardon H.....	1,059
		Cameron J.....	650
	236,112	Duclos G.....	2,000
		Powell G.....	2,030
		Taller H.....	895
		Warren E.....	827
		Advances under \$500 (9).....	928
			8,389
TREASURY BOARD		Privatization and Regulatory Affairs	
Secretariat		Campbell A (3).....	1,620
Bagg K.....	1,800	Cole D (3).....	4,000
Beaudry C.....	1,200	Maga W.....	600
Boettger T.....	1,900	Nichols S (2).....	1,100
Bowie M (2).....	2,661	Advances under \$500 (7).....	793
Casault R.....	2,300		8,113
Chabot J C.....	970		
Chafe W.....	700		71,078
Chorveta S.....	800		
Cottrell-Boyd T.....	4,749		
Cousineau R.....	696		
Dawson R A.....	1,129		
Derouin G.....	3,935		
Dubé L.....	693		
Johnson E.....	800		
Kearny L.....	2,000		
Keehner A.....	1,250		
Keyland L (3).....	2,668		
Link L.....	1,800		
Lynch M.....	750		
Martin J (2).....	3,109		
Molloy B.....	5,842		
Nee E.....	2,000		
Reade P G.....	675		
Richins C.....	800		
Rosner M.....	1,550		
Roy S.....	658		
Schryer A.....	854		
Stewart A.....	725		
Thérrien J.....	2,400		
Warren J C.....	700		
Advances under \$500 (17).....	2,462		
	54,576		
		VETERANS AFFAIRS	
		Department	
		Boyce A.....	1,500
		Boyle M.....	559
		Clancy A.....	800
		Davidson G.....	650
		Lanigan P.....	1,000
		Larivière R.....	1,000
		Patey P.....	750
		Reznik L.....	2,900
		White B.....	500
		Advances under \$500 (26).....	5,102
			14,761
		Grand total	6,026,856

Losses of money

Note: this information is required by Section 91.1 of the Financial Administration Act.

Losses of revenue due to fraud or willful misrepresentation in 1987-88

Brief description of incident	Number of incidents	Amount of loss	Amount recovered in 1987-88	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
ENVIRONMENT					
Department					
Theft of receipts due to break-in at Trent-Severn Waterway	1	345		345	
NATIONAL REVENUE					
Customs and Excise					
Losses of revenue due to fraud or willful misrepresentation through Customs	Various	5,690,318		5,690,318	
Losses of revenue due to fraud or willful misrepresentation when filing federal sales tax returns	7	342,948	112,282	230,666	
Taxation					
Willful attempt to evade payment of the tax payable by failing to file a return of income as and when required by subsection 150(1) of the Income Tax Act	1,915	7,843,856			7,843,856 ⁽¹⁾
Losses of revenue due to tax evasion	745	33,283,717			33,283,717 ⁽¹⁾
SUPPLY AND SERVICES					
Receiver General—Cheque Redemption Control Branch					
Receiver General cheques (including unemployment insurance benefit warrants and Bank of Canada cheques)					
Forged endorsements	10,876	3,276,593	3,153,360		123,233
Irregular endorsements	429	121,827	120,292		1,535
Payee died	12,168	4,101,537	3,986,497		115,040
Not endorsed	324	100,167	99,646		521
Other	230	137,502	136,140		1,362
Canada Post Corporation					
Forged endorsements	25	8,336	8,129		207
Departmental bank accounts					
Forged endorsements	7	2,416	2,416		
	26,727	54,909,562	7,618,762	5,921,329	41,369,471

⁽¹⁾ The amount of loss was assumed to be recoverable and was therefore reported as such in this statement. Actual amount for the last three columns of this statement will be provided in next year's Public Accounts.

Losses of money—Continued

Other losses of money—Occurrence or discovery in 1987-88

Brief description of loss	Charged to Vote	Amount of loss	Amount recovered in 1987-88	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
AGRICULTURE					
Department					
Fraudulent use of telephone system.....	1	1,196			1,196
Fraudulent use of telephone system.....	5	1,540			1,540
Fraudulent endorsement of payment instrument.....	20	432		432	
Loss of contractor's deposits.....	5	100			100
COMMUNICATIONS					
National Film Board					
Theft of petty cash at Paris Office, France.....	60	79		79	
National Library					
Theft of petty cash at Terrasses de la Chaudière.....	65	214		214	
National Museums of Canada					
Loss of petty cash.....	70	130			130
EMPLOYMENT AND IMMIGRATION					
Department/Commission					
Loss of Immigration Cost Recovery receipts at Toronto East CIC.....	20	450			450
Loss of Immigration Cost Recovery receipts at Ottawa CIC.....	20	20		20	
Loss of Immigration Cost Recovery receipts at Ottawa CIC.....	20	20		20	
Loss of Immigration Cost Recovery receipts at Ottawa CIC.....	20	20		20	
Loss of Immigration Cost Recovery receipts at Brampton CIC.....	20	10		10	
Loss of Immigration Cost Recovery cashier's float at Mississauga CIC.....	20	50		50	
Loss of Immigration Cost Recovery cashier's float at Mississauga CIC.....	20	20		20	
Loss of Immigration Cost Recovery cashier's float at Windsor CIC.....	20	20		20	
Loss of Immigration Cost Recovery cashier's float at Toronto Central CIC.....	20	98		98	
Fraudulent claim under the Mobility Program, Ontario Region.....	15	1,151			1,151
Unauthorized use of government telephone at Fort Frances CEC.....	10	410	410		
Government funds received but not credited to the Receiver General at Fort Frances CEC.....	10	1,247	1,247		
Fraudulent claim for wages from the Career Access Program, Ontario Region.....	15	4,140			4,140
Fraudulent claim under Adjustment Assistance Program at Windsor CEC.....	25	2,294	350		1,944
Fraudulent claim under Adjustment Assistance Program at London CEC.....	25	1,186			1,186
Fraudulent claim under Adjustment Assistance Program at London CEC.....	25	3,520			3,520
Fraudulent claim under Adjustment Assistance Program at Kitchener CEC.....	25	4,035			4,035
Duplicate refund of Immigration cash deposit at Cornwall CIC.....	20	1,000		1,000	
Cash Float Shortage at Halifax CIC.....	98	100			100
Theft of cash Winnipeg Immigration Centre.....	20	262			262
Theft of cash deposit for Immigration Guarantee Fund at Edmonton CIC.....	20	500		500	
Fraudulent travel claims, Quebec Region.....	10	1,751	1,751		
Fraudulent claim for contributions, Quebec Region.....	15	19,800	14,800	5,000	
Fraudulent claim for contributions, Quebec Region.....	15	5,012			5,012
Fraudulent claim for contributions, Quebec Region.....	15	800	800		
Theft of two petty cash at CIC Crémazie.....	20	337			337
Theft of receipts at CIC Crémazie.....	20	125			125
Cashier shortages at CIC Galt.....	20	10		10	
Cashier shortages at CIC Sherbrooke.....	20	25		25	
Theft of petty cash at Collection Branch Quebec Regional Office.....	5	149			149
Loss of Immigration Cost Recovery change float at Edmonton CIC.....	20	200		200	
Theft of petty cash at Edmonton CIC.....	20	63		63	
Theft of fees paid by clients at Edmonton CIC.....	20	375		375	
Theft of bank deposit for repayment of Transportation Loans at NHQ Hull.....	20	531		531	
Theft of bank deposit for personal phone call payments at NHQ Hull.....	5	44		44	
Unemployment insurance benefits obtained by fraud.....	1	80,988,403	39,840,369		41,148,034
Immigration Appeal Board					
Non repayment of Emergency Salary Advance.....	30	375			375

PUBLIC ACCOUNTS, 1987-88

Losses of money—Continued

Other losses of money—Occurrence or discovery in 1987-88

Brief description of loss	Charged to Vote	Amount of loss	Amount recovered in 1987-88	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
ENVIRONMENT					
Department					
Theft of petty cash at:					
Terrasses de la Chaudière.....	1	226		226	
Winnipeg.....	5	100		100	
Pacific Region.....	5	189		189	
Unrecovered travel advances (2).....	5	600		600	
Loss of deposit at La Mauricie National Park.....	20	306		306	
Theft of receipts from safe at Cavendish, PEI.....	20	282	282		
Theft of travellers' cheques.....	20	100	100		
Theft of bank deposit.....	20	657	337		320
Misuse of telephone calling card.....	20	6,021	2,680		3,341
Cashier shortages: total gross shortages \$2,142; total gross overages \$1,018.....	20	1,124		1,124	
Theft of petty cash at Trent-Severn Waterway.....	20	50		50	
Theft of cash float at Trent-Severn Waterway.....	20	34		34	
EXTERNAL AFFAIRS					
Department					
Personal use of cash refunds and refunds to employees—Abidjan Ivory Coast.....	1	7,234	446	6,788	
Personal use of Mission Operating Funds—Sao Paulo, Brazil.....	1	9,768	2,454	7,314	
Fraudulent use of travel expenses.....	1	479	479		
Canadian International Development Agency					
Misappropriation of public funds by locally employed accountant.....	30	20,000			20,000
FINANCE					
Office of the Superintendent of Financial Institutions					
Misappropriation of public funds through fraudulent claims for payment.....		9,830			9,830
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department					
Falsification of documents to permit duplicate issuance of salary cheques to three employees, Ontario Region.....	5	2,619	609	2,010	
Falsification of documents to permit the discharge of mortgages under the Off-Reserve Housing Program, Ontario Region.....	L15	35,000		35,000	
Forged endorsement of social assistance cheques to ineligible clients, Prince Albert District, Saskatchewan Region.....	15	606	606		
Falsification of documents to permit issuance of social assistance cheques to ineligible clients, Shellbrook District Saskatchewan Region.....	15	18,278			18,278
Alleged forged endorsement of duplicate social assistance cheques issued to the same recipient for the same time period. North Battleford District, Saskatchewan Region.....	15	154			154
Theft of receipts, Yukon Region.....	5	185		185	
JUSTICE					
Department					
Personal long distance calls on government line and time.....	1	1,030	1,030		
Commissioner for Federal Judicial Affairs					
Payment made to supplier as partial prepayment, supplier subsequently went bankrupt.....	20	2,000		2,000	
Supreme Court of Canada					
Unauthorized use of Telecommunication system.....	40	111			111
Unauthorized use of Government Intercity Calling Guide.....	40	5,091			5,091
LABOUR					
Department					
False travel claim.....	1	302	302		
NATIONAL DEFENCE					
Department					
Misappropriation of money, NDMC Ottawa.....		100	100		
Theft of money, CFB Mosse Jaw.....	1	111		111	
Theft of money, CFB London.....	1	97		97	

Losses of money—Continued

Other losses of money—Occurrence or discovery in 1987-88—Continued

Brief description of loss	Charged to Vote	Amount of loss	Amount recovered in 1987-88	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
Theft of money, CFB Halifax		100			100
Theft of money from member on travel duty, CFB Lahr		4,020			4,020
Misappropriation of receipts, CFB Shearwater		14,077			14,077
Misappropriation of money, CFB London		25,500			25,500
Theft of petty cash, CFB Ottawa		300			300
Forged endorsement of payment instruments, Minto Armoury Winnipeg		778			778
Loss of unsecured public money, CFB Ottawa		663			663
Misappropriation of receipts, CFB Gander		2,144	900		1,244
Long distance personal telephone calls charged to the public, CFB Edmonton		426			426
False moving claim for employee's dependents, CFB Masset		1,592	1,592		
Cashier shortages: total \$2,989. Cause of shortage could not be determined. The possibility of human error, clerical error or lost voucher exists					
HMCS Algonquin	1	73		73	
CFB Baden	1	77		77	
CFB Borden	1	100		100	
CFB Cold Lake	1	50		50	
CFB Cornwallis	1	100		100	
CFB Gander	1	90		90	
CFB Kingston (3 cases)	1	225		225	
CFB Lahr	1	384		384	
CFB Montreal (2 cases)	1	144		144	
CFB Ottawa (2 cases)	1	386		386	
HMCS Protecteur	1	701		701	
BFC Valcartier	1	100		100	
NRHQ Yellowknife	1	559		559	
NATIONAL HEALTH AND WELFARE					
Department					
Fraudulent claims for benefits					
Family Allowance	Statutory	98,223	18,316		79,907
Old Age Security	Statutory	348,198	46,281		301,917
Canada Pension Plan	Statutory	2,815			2,815
Forged endorsement of payment instruments	Statutory	53,129	2,655		50,474
Fraudulent endorsement of payment instruments (cheques cashed after death of payee)	Statutory	182,617	11,642		170,975
Fraudulent travel and removal claims	25	2,690	690		2,000
Fraudulent claims for benefit (patient travel)	25	500			500
NATIONAL REVENUE					
Customs and Excise					
Fraudulent claims for sick leaves (2 cases)	1	2,831	2,831		
Loss of receipts by an employee at the Port of Sept-Îles Que.	1	56	56		
Theft of petty cash at the Port of St-Jérôme Que.	1	40		40	
Theft of petty cash at the Port of Granby Que.	1	52	52		
Theft of receipts at the Port of Beaver Creek YT	1	400		400	
Theft of receipts at the Port of Pacific Highway BC	1	193		193	
Theft of receipts at the Windsor regional office, Ontario	1	507		507	
Unauthorized use of telephone services	1	1,323	1,323		
Cashier shortages: total gross shortages \$3,837; total gross overages \$3,807	1	30		30	
Taxation					
Cashier shortages: total gross shortages \$294; total gross overages \$93	5	201		201	
Overstated mileage on travel claim in Calgary District Office	5	199	199		
Fraudulent endorsement of payment instruments	5	362		362	
PUBLIC WORKS					
Department					
Theft of petty cash	1	18		18	
REGIONAL INDUSTRIAL EXPANSION					
Department					
Theft of petty cash at Saskatchewan Region	1	75		75	
False or fraudulent claims for contributions between 1983-84 and 1987-88	10	810,711	232,166	574,045	4,500
False or fraudulent claims for Small Business Loans Guarantees between 1983-84 and 1987-88	10	1,760,089	16,814	1,593,275	150,000
Contribution overpayments due to government employees negligence at Manitoba Region between 1983-84 and 1987-88	10	57,403		57,403	

PUBLIC ACCOUNTS, 1987-88

Losses of money—Continued

Other losses of money—Occurrence or discovery in 1987-88—Concluded

Brief description of loss	Charged to Vote	Amount of loss	Amount recovered in 1987-88	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
SECRETARY OF STATE					
Department					
Theft of petty cash.....	1	40	40		
Theft of receipts.....	1	103		103	
Public Service Commission					
Theft of petty cash at Headquarters cashier office.....	1	387		387	
Social Sciences and Humanities Research Council					
Theft of petty cash at SSHRC offices at 255 Albert St., Ottawa.....	20	677		677	
SOLICITOR GENERAL					
Correctional Service					
Loss of money—Travel claim.....	10	85	85		
Fraudulent use of telephone system.....	10	4,124	771		3,353
Royal Canadian Mounted Police					
Shortages from accountable advances.....	5	2,241	492	554	1,195
Loss from accountable advance.....	1	300			300
Overpayments of commercial accounts from accountable advances.....	1	185			185
Theft of money seized during a criminal investigation.....	1	2,700			2,700
Cashier shortage.....	1	102			102
Shortage from Division advance account.....	25	96		96	
SUPPLY AND SERVICES					
Department					
Personal use of taxi vouchers National Capital Region.....		985		985	
Fraudulent use of telephone calling card National Capital Area.....		2,784			2,784
Fraudulent endorsement of payment instrument.....	6	1,229			1,229
Theft of public property.....	7	17,500	1,500		16,000
Statistics Canada					
Theft of cash float.....	5	50		50	
Theft of receipt.....	5	4		4	
Loss of receipts.....	5	16,889	5,379		11,510
TRANSPORT					
Department					
Theft of petty cash from locked desk drawer.....	1	280		280	
Fraudulent endorsement of payment instrument.....	1	7,558	7,558		
Fraudulent removal claims.....	1	44,000			44,000
Theft of petty cash from drawer behind counter of information booth.....	1	55		55	
Theft at ticket dispenser.....	Statutory	282		282	
Canadian Aviation Safety Board					
Theft of public property—Two video cassette recorders.....	60	1,148		1,148	
VETERANS AFFAIRS					
Department					
Theft of petty cash at Edmonton District Office.....	1	1,552		1,552	
		84,645,535	40,220,494	2,300,576	42,124,465

Losses of money—Continued

Losses of money or public property—Changes to cases reported in previous years' Public Accounts

Brief description of loss	Year lost reported in Public Accounts	Amount of original loss	Amount recovered in previous years	Amount recovered in 1987-88	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$	\$
AGRICULTURE						
Department						
Fraudulent use of Government Telecommunications Agency access codes	1986-87	6,000		3,223	2,777	
EMPLOYMENT AND IMMIGRATION						
Department/Commission						
Falsification of documents to permit a third party to receive UI benefits	1975-76	40,680	39,604			1,076
Falsification of documents to permit a third party to receive UI benefits	1982-83	52,604	22,426	3,050	6,603	20,525
Theft of petty cash at Longueuil CIC	1984-85	11			11	
Theft of petty cash at Montreal Centre South CEC	1984-85	144			144	
Falsification of documents to permit a third party to receive UI benefits	1984-85	11,540		600	5,500	5,440
Theft of petty cash at Montreal EDB	1984-85	121			121	
Conflict of interest which permitted a third party to receive UI benefits	1985-86	15,620	10,320	3,600		1,700
Conflict of interest which permitted a third party to receive UI benefits	1985-86	6,261	1,561	100		4,600
Falsification of documents to permit a third party to receive UI benefits	1985-86	216		216		
Unemployment insurance benefits obtained by fraud	1985-86	59,846,024	48,378,097	4,356,190		7,111,737
Fraudulent claim for training allowance	1986-87	7,579 ⁽¹⁾	942			6,637
Fraudulent claim for UI benefits Work-Sharing agreement Section 37 of the UI Act	1986-87	15,120		6,000		9,120
Theft of funds by cashier at Springdale CEC	1986-87	175		175		
Misappropriation of project funds, Canadian Jobs Strategy	1986-87	5,512			5,512	
Unemployment insurance benefits obtained by fraud	1986-87	69,374,555	37,759,762	17,934,118		13,680,675
Fraudulent claim for UI benefits	1986-87	31,945	22,036	5,909		4,000
ENVIRONMENT						
Department						
Theft of security deposits at Rideau Canal	1986-87	500				500
Theft of petty cash, Winnipeg	1985-86	52			52	
EXTERNAL AFFAIRS						
Department						
Fraudulent claims for travel	1986-87	44,790		8,321		36,469
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT						
Department						
Fraudulent claims and encashment of social assistance cheques, New Brunswick District Office, Atlantic Region	1986-87	15,261		8,440	6,821	
Fraudulent claim and requisition of social assistance cheque, Touchwood File Hills Qu'Appelle District, Saskatchewan Region	1986-87	712		712		
False information provided when applying for social assistance, Yukon Region	1986-87	5,642		260		5,382
NATIONAL DEFENCE						
Department						
Loss caused by negligence, HMCS Mackenzie	1984-85	2,500		2,500		
Suspected cheque forgery, CFB Kingston	1985-86	2,450			2,450	
Theft of money from advance holder, CFB Greenwood	1986-87	320		320		
Theft of money from advance holder, CFB Ottawa	1986-87	3,000		3,000		
Theft of money from advance holder, CFB Ottawa	1986-87	3,000		3,000		
Theft of money from advance holder, CFB Masset	1986-87	740			740	
Theft of money from advance holder, CFB Masset	1986-87	1,000			1,000	
Theft of money from advance holder, CFB Portage la Prairie	1986-87	100		100		
Theft of money from advance holder, CFB Gagetown	1986-87	986		986		
Theft of money from advance holder, CFB Valcartier	1986-87	313			313	
Theft of money from advance holder, NDHQ/DIS	1986-87	78		78		
Theft of money from advance holder, CFB Chatham	1986-87	600		600		

Losses of money—Concluded

Losses of money or public property—Changes to cases reported in previous years' Public Accounts—Concluded

Brief description of loss	Year loss reported in Public Accounts	Amount of original loss	Amount recovered in previous years	Amount recovered in 1987-88	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$	\$
NATIONAL HEALTH AND WELFARE						
Department						
Fraudulent claims for benefits:						
Family Allowance	1985-86	54,055	8,536	7,456	9,803	28,260
Family Allowance	1986-87	44,555	1,577	5,995	2,738	34,245
Old Age Security	1985-86	168,923	15,343	40,873	44,356	68,351
Old Age Security	1986-87	198,012 ⁽²⁾	17,397	32,410	5,104	143,101
Canada Pension Plan	1985-86	45,018 ⁽³⁾	11,000	4,046	29,972	
1985-86		17,526	1,536	334	15,325	331
Forged endorsement of payment instruments						
Fraudulent endorsement of payment instruments (cheques cashed after death of payee)	1985-86	155,483	57,632	4,404		93,447
Fraudulent endorsement of payment instruments (cheques cashed after death of payee)	1986-87	229,249	10,534	54,630	43,928	120,157
Submission of false travel claims	1985-86	4,050 ⁽¹⁾		1,350		2,700
False or fraudulent claims for payment of invoices	1985-86	56,000 ⁽¹⁾		6,500		49,500
False or fraudulent claims for payment of invoices	1985-86	10,493			10,493	
Fraudulent claims for training expenses, travel, leave and extra-duty pay	1986-87	933	470	463		
NATIONAL REVENUE						
Customs and Excise						
Fraudulent use of departmental quick law password to gain access to a computer retrieval system	1986-87	4,583		4,583		
Unauthorized long distance phone calls and loss of time	1986-87	1,000		300		700
Taxation						
Theft of 31 taxpayer remittances totalling \$10,911 by an ex-cashier at the Quebec District Office. \$9,871 recovered by former employee's superannuation with \$1,040 not expected to be recovered. Possibility exists that two more items may require credits to taxpayer accounts. Court decision was rendered on April 15, 1988 and ex-employee was sentenced to two years probation with a remission of sentence. No order requiring repayment of the \$1,040 was made	1985-86	10,911	9,871		1,040	
SECRETARY OF STATE						
Department						
Theft of receipts at the Scarborough application centre	1986-87	4,085			4,085	
SOLICITOR GENERAL						
Canadian Security Intelligence Service						
Fraudulent use of credit cards	1986-87	1,066	60	930	76	
Correctional Service						
Misinterpretation of payment document	1986-87	1,374	870	120		384
Fraudulent use of Bell Canada credit card	1986-87	7,200	5,900	1,252	48	
Cash receipts for deposit to Receiver General not deposited. Employee charged with fraud	1986-87	1,822		1,822		
SUPPLY AND SERVICES						
Cheque Redemption Control Branch						
Receiver General cheques (including unemployment benefit warrants and Bank of Canada cheques)	1986-87	6,759,538	6,613,202	146,336		
TRANSPORT						
Department						
Misappropriations of public funds through alterations of deposit slips	1962-63	42,800	12,973	650		29,177
Fraudulent removal claims	1986-87	18,579		18,579		
Loss of petty cash at Fort McMurray airport	1986-87	242			242	
Theft of petty cash at Inuvik	1986-87	100			100	
		137,333,748	93,001,649	22,674,531	199,354	21,458,214

⁽¹⁾ Amends reporting in previous year's Public Accounts.⁽²⁾ Includes \$25,166 reported in 1986-87 as "Fraudulent claim for Old Age Security benefits".⁽³⁾ Includes \$12,400 reported in 1985-86 as "Falsified information on benefit applications by an employee".

SECTION 4

1987-88
PUBLIC ACCOUNTS

Accounts Receivable

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Statement of accounts receivable

In accordance with its accounting policy, the Government generally reports revenue in the year in which it is received. Therefore, amounts representing billed but uncollected and/or unbilled and accrued financial claims arising from amounts owed to a Government body for self-assessed taxes, use of its assets or from proceeds for provision of services and interest capitalized, deferred, due and accrued, are not recorded as accounts receivable in the accounts of Canada, nor are they reported as assets on the Statement of Assets and Liabilities. These items, however, are controlled through memorandum accounts kept by Government bodies and are presented in this statement.

Outside parties represents accounts receivable from outside the Government. Allowance for doubtful accounts represents the total accounts receivable which are scheduled for write off or forgiveness

plus an allowance for doubtful accounts based on the best estimate of all or any amounts which may not be collected. Internal to the Government are amounts of accounts receivable collectable from Government bodies. A Government body is an organization which is part of the Government of Canada as an accounting entity.

Items shown as Internal to the Government do not represent cash to be received. They are memorandum amounts and are not included in the total net accounts receivable.

Accounts receivable written-off or forgiven are included in Section 3 of this volume (Statement of debts, obligations and claims written-off or forgiven).

Accounts receivable as at March 31

Categories of accounts receivable	1988				1987
	Outside parties	Allowance for doubtful accounts	Nets accounts receivable	Internal to the Government	Net accounts receivable
	\$	\$	\$	\$	\$
Tax revenue receivable—					
Income tax—					
Personal	2,138,181,481	906,726,343	1,231,455,138		1,058,675,809
Corporation ⁽¹⁾	1,484,663,892	749,317,564	735,346,328		628,426,550*
Unemployment insurance contributions ⁽²⁾	193,788,694	66,346,196	127,442,498	249,618	119,029,266
Non-resident	55,868,592	23,837,501	32,031,091		28,410,928
	3,872,502,659	1,746,227,604	2,126,275,055	249,618	1,834,542,553
Excise taxes and duties ⁽³⁾	285,285,732 ⁽⁴⁾	168,284,463	117,001,269	72,096 ⁽⁴⁾	102,860,037
Energy taxes—					
Petroleum and gas revenue tax	204,136,408	65,011,166	139,125,242		140,973,460
Oil export charges	3,221,229	2,722,330	498,899		256,201
Petroleum compensation charge	13,107,003		13,107,003		73,804,169
	220,464,640	67,733,496	152,731,144		215,033,830
Other tax revenue receivable	19,595,989	7,257,859	12,338,130	7,613	17,911,608
Total tax revenue receivable	4,397,849,020	1,989,503,422	2,408,345,598	329,327	2,170,348,028*
Non-tax revenue receivable—					
Return on investments—					
Bank of Canada	465,106,935	16,461,785	448,645,150		422,000,000
Interest on bank deposits	81,789,010		81,789,010		78,309,153
Other return on investments	684,650,174	1,357,472	683,292,702	164,902,728	523,675,395
	1,231,546,119	17,819,257	1,213,726,862	164,902,728	1,023,984,548
Refunds of previous years' expenditure	228,069,942	154,060,220	74,009,722	3,300,782	72,493,598*
Privileges, licences and permits	7,056,875	325,615	6,731,260	160	6,005,586
Services and service fees	70,240,645	12,274,755	57,965,890	199,455,654	43,023,906*
Domestic coinage					67,000
Proceeds from sales	14,730,403	595,456	14,134,947	7,063,065	36,901,209*
Other non-tax revenue receivable	573,321,871	66,145,549	507,176,322	27,898,640	482,185,594*
Total non-tax revenue receivable	2,124,965,855	251,220,852	1,873,745,003	402,621,029	1,664,661,441
Other accounts receivable to be credited to votes	218,926,731	7,217,654	211,709,077	39,803,493	196,180,189*
Total accounts receivable⁽⁵⁾	6,741,741,606	2,247,941,928	4,493,799,678	442,753,849	4,031,189,658

Accounts receivable as at March 31—Concluded

Categories of accounts receivable	1988			1987	
	Outside parties	Allowance for doubtful accounts	Net accounts receivable	Internal to the Government	Net accounts receivable
	\$	\$	\$	\$	\$
Long-term accounts receivable included above—					
Non-tax revenue receivable—					
Return on investments—					
Other return on investments	126,374,270		126,374,270	15,020,734	140,599,576*
Refunds of previous years' expenditure	6,921,767	304,076	6,617,691		7,980,867*
Services and service fees					597,838*
Proceeds from sales	1,837,551		1,837,551		1,373,996*
Other non-tax revenue receivable	41,420,686	17,323,174	24,097,512		27,422,201
Total non-tax revenue receivable	176,554,274	17,627,250	158,927,024	15,020,734	177,974,478
Total long-term accounts receivable	176,554,274	17,627,250	158,927,024	15,020,734	177,974,478

* Comparative figures for the previous year have been restated.

Notes to statement of accounts receivable

- (1) Included in the statement is corporate Part VII tax of \$13,506,122 which is refundable when investment tax credits or share-purchase tax credits are earned by the corporations.
- (2) This statement includes receivables of the Unemployment Insurance Account. National Revenue—Taxation has reported \$50,845,562 in Unemployment insurance accounts receivable as at March 31, 1988 (\$49,516,146 as at March 31, 1987) which represent deductions at source.
- (3) Not included in the statement are contingent receivables estimated at \$27,735,919 for customs duties and excise taxes relating to motor vehicles and motor vehicle parts imported by vehicle manufacturers who have not fully complied with conditions specified under automotive incentive programs.
- (4) The excise taxes and duties accounts receivable (outside parties and internal to the Government) amount to \$285,357,000 and are summarized in the following table:

	Customs	Excise	Total
	\$	\$	\$
Active	155,178,000	95,515,000	250,693,000
This category represents accounts other than bankruptcies and receiverships upon which collection action is being taken, and accounts being disputed or appealed which are awaiting a decision under governing acts or regulations.			
There are 27,921 such accounts.			
Active/uncollectable	1,793,000	32,871,000	34,664,000
This category includes accounts in bankruptcy or receivership awaiting finalization by trustees or receivers, and accounts awaiting approval for deletion by the Departmental Uncollectable Accounts Committee.			
There are 1,803 such accounts.			
	156,971,000	128,386,000	285,357,000

- (5) During the year, total write-offs and forgiveness of accounts receivable as detailed in Section 3 amounted to \$2,289 million. That statement also includes Parliamentary write-offs and forgiveness of loans, investments and advances which totalled \$1,934 million.

SECTION 5

1987-88 PUBLIC ACCOUNTS

Professional and Special Services

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Professional and Special Services

The following statement presents a summary of professional and special services by ministry and main classification for the year ended March 31, 1988. This section also presents, for each program, the total amount spent for each classification of services together with a detailed listing of (a) individual payments of \$50,000 or over; or (b) the aggregate of all payments to one individual or one organization that totals \$50,000 or over. A summary of total current year's expenditure (standard object 04) by department and agency is provided in Section 1 (Table 5) of Volume II (Part I).

Summary of Professional and Special Services by Main Classification
for the Year Ended March 31, 1988

Ministry	Accounting services	Collection agency services	Computer services (informatic)	Engineering services (including research)	Health and welfare services
	\$	\$	\$	\$	\$
Agriculture	1,019,409	2,327	2,674,535	1,197,973	10,602
Atlantic Canada Opportunities Agency ..	80,929				
Communications	708,731	799	2,829,143	5,181,090	174
Consumer and Corporate Affairs	43,454		1,703,998	3,277	119
Employment and Immigration	47,818,237	108,789	654,671	463,443	5,059,732
Energy, Mines and Resources	1,184,280	22,149	5,151,575	15,260,308	23,694
Environment	885,381		1,654,127	11,030,762	118,503
External Affairs	826,358		6,295,399	2,672,902	145,394
Finance	13,119,507		507,948		22
Fisheries and Oceans	611,798	4,855	5,093,061	2,000,202	18,664
Governor General			2,000		
Indian Affairs and Northern Develop- ment	2,569,980		573,861	19,988,388	2,288,311
Justice	251,507		557,279	3,724	12,309
Labour	150,136		41,337		38,169
National Defence	116,572		7,693,955	109,654,090	26,870,170
National Health and Welfare	1,655,571	2,532	4,371,986	96,482	71,067,387
National Revenue	77,724		32,400	144,991	654,540
Parliament	50,770		135,916		
Privy Council	232,296		2,292,216		
Public Works	107,434	141	9,137,505	75,862,963	4,446
Regional Industrial Expansion	2,408,210		3,400,336	1,459	
Science and Technology	456,240		2,950,826	22,159,633	2,238
Secretary of State	411,032		1,725,529		125
Solicitor General	372,162		524,944	1,879	53,347,863
Supply and Services	5,315,341		1,091,635	21,556,651	
Transport	973,498	41,858	5,108,626	26,231,803	1,024,904
Treasury Board	50,814		175,889		
Veterans Affairs	180,862		621,649		141,465,009
Total	81,678,233	183,450	67,002,346	313,512,020	302,152,375

Training and educational services							
Legal services	Protection services	Scientific services (including research)	Non-public servants	Public servants	Other professional services	Other services	Total
\$	\$	\$	\$	\$	\$	\$	\$
419,058	1,407,942	7,598,870	20,450	2,157,783	17,561,735	27,210,129	61,280,813
				25,076	2,580,450	323,846	3,010,301
562,314	4,530,236	606,363		1,767,539	11,652,769	42,470,742	70,309,900
2,089,767	75,644	246,648		488,988	2,833,613	2,840,947	10,326,455
1,120,079	2,334,889			2,153,066	43,407,913	18,904,384	122,025,203
200,752	1,656,321	41,537,331	1,662,864	2,124,585	19,537,663	30,642,910	119,004,432
270,664	3,196,367	15,192,678	204,241	3,141,014	10,821,073	35,059,382	81,574,192
3,980,018	5,883,460		1,468,207	2,581,590	28,708,640	37,900,992	90,462,960
1,216,221	1,222,271		214,929	529,735	5,251,915	5,013,227	27,075,775
1,601,411	1,829,710	14,506,391	6,099	1,403,539	8,256,011	32,020,251	67,351,992
				21,196	311,803	385,096	720,095
869,030	4,272,690	1,720,202	1,626,287	1,002,816	9,841,721	7,281,373	52,034,659
3,689,655	1,110,332		333,869	713,285	8,319,871	5,030,481	20,022,312
339,477	136,586	15,220	4,262	420,765	3,121,157	10,782,664	15,049,773
428,847	31,875,187	2,024,911	58,823,082	28,469,900	54,355,567	207,087,682	527,399,963
8,778,088	1,481,134	6,412,826		1,570,737	11,003,587	19,109,550	125,549,880
1,864,207	4,827,834	3,909,083	7,076	2,036,405	3,180,985	32,009,060	48,744,305
24,617	37,753		5,793	445,623	5,047,428	1,953,495	7,701,395
870,366	693,938			299,638	3,389,350	3,969,970	11,747,774
713,684	12,676,815	77,156		2,216,120	13,850,546	196,825,769	311,472,579
547,902	690,485			1,340,678	13,107,356	14,176,015	35,672,441
30,501	1,593,362	3,089,733	68,360	688,723	8,077,759	11,079,385	50,196,760
29,209	528,825		35,295	3,040,519	20,113,990	13,235,093	39,119,617
884,575	22,732,264	265,167	14,309,819	2,167,876	15,766,647	62,350,455	172,723,651
1,031,526	2,846,820	123,381	1,200,907	2,595,520	20,395,594	104,229,863	160,387,238
800,736	10,016,196	978,813	294,909	7,783,433	47,494,828	126,703,358	227,452,962
163,004	33			474,175	8,835,221	4,260,768	13,959,904
25,171	1,255,718			715,404	856,448	9,664,840	154,785,101
32,550,879	118,912,812	98,304,773	80,286,449	72,375,728	397,681,640	1,062,521,727	2,627,162,432

AGRICULTURE \$61,280,813

Department \$61,028,250

	\$		\$
MANAGEMENT AND ADMINISTRATION PROGRAM \$4,421,247		Protection services \$999,930—	
Accounting services \$504,947—		Canadian Corps of Commissionaires:	
Comprehensive Consultants Ottawa Ont	75,891	Halifax NS	53,146
Coopers and Lybrand Consultants Ltd Ottawa Ont	115,275	Montreal Que	159,055
Government of Canada—Supply and Services Canada Hull Que	126,272	Regina Sask	74,926
Young and Willshire Ottawa Ont	71,782	Saint John NB	70,946
		St-Foy Que	82,301
Computer services (informatic) \$638,150—		Vancouver BC	67,972
CGI Inc Ottawa Ont	91,518	Winnipeg Man	125,909
Domus Software Ltd Ottawa Ont	247,852	Pinkerton's of Canada Ltd Ottawa Ont	229,671
LC Industrielle-Services Techniques Montreal Que	61,455		
Health and welfare services \$479		Scientific services (including research) \$2,411,459—	
Legal services \$528		BC Coast Vegetable Cooperative Assn Richmond BC	88,292
Protection services \$126,688—		Canest Ltd Vancouver BC	170,357
Canadian Corps of Commissionaires Ottawa Ont	56,694	Carleton University Ottawa Ont	88,267
Pinkerton's of Canada Ltd Ottawa Ont	69,994	C I B C Slough England	166,249
Scientific services (including research) \$69,660—		Lynn and Johnston Labs Inc Lachine Que	127,330
Miss Hall's Personnel Services Ottawa Ont	67,567	Mann Testing Labs Ltd Mississauga Ont	200,168
Training and educational services—Public servants \$418,200—		Natural Sciences and Engineering Research Council Ottawa Ont	475,237
École de Langues Gérard Caron Ltée Vanier Ont	77,879	University of:	
Public Service Commission Ottawa Ont	59,074	Guelph Guelph Ont	51,438
Other professional services \$880,585—		Manitoba Winnipeg Man	214,758
Agri Studies Conwest Inc Guelph Ont	63,418	Saskatchewan Saskatoon Sask	274,565
Comshare Ltd Rexdale Ont	306,989		
Contraco Ltd Navan Ont	98,690	Training and educational services—Non-public servants \$20,300	
Exocom Systems Corp Ottawa Ont	114,921	Training and educational services—Public servants \$1,197,650—	
National Capital Commission Ottawa Ont	50,000	Government of Canada—Public Service Commission Ottawa Ont	137,346
Price Waterhouse Assoc Ottawa Ont	54,100	Unisource Systems Inc Burnaby BC	53,758
UMA Engineering Ltd Lethbridge Alta	79,920	Other professional services \$14,415,496—	
Other services \$1,782,010—		Agrobiotech International Winnipeg Man	51,671
Crowntek Inc Markham Ont	831,601	Av-Tech Inc Longueuil Que	84,320
Supply and Services Canada Hull Que	243,544	Baseline Market Research Fredericton NB	51,106
		Gordon Bystrom Wetaskiwin Alta	53,659
AGRI-FOOD PROGRAM \$41,762,948		Beak Consultants Ltd Mississauga Ont	617,426
Accounting services \$81,760		Cancare Canada Ottawa Ont	164,818
Collection agency services \$2,327		Canola Council of Canada Winnipeg Man	200,000
Computer services (informatic) \$1,351,637—		Jean-Paul Cloutier Quebec Que	50,875
AMS Management Systems Canada Ottawa Ont	474,018	Deloitte Haskins and Sells Guelph Ont	160,040
CGI Inc Ottawa Ont	76,410	Ecological Services for Planning Ltd Guelph Ont	137,932
F Connelly Ottawa Ont	56,039	Economic Council of Canada Ottawa Ont	120,000
DMR Group Inc Ottawa Ont	90,587	Intertask Ltd Ottawa Ont	235,575
Exocom Systems Corp Ottawa Ont	127,982	Exocom Systems Corp Ottawa Ont	144,774
I P Sharp Assoc Ltd Toronto Ont	55,080	Bill Harrison Holmfild Man	52,059
LGS Data Processing Consultants Inc Ottawa Ont	177,562	A D Little Cambridge Mass USA	73,314
ND Patil St-Hyacinthe Que	50,503	Lallemand Inc Montreal Que	62,457
Quantum Information Resources Ltd Ottawa Ont	62,805	Ministre des Finances du Québec Quebec Que	52,369
Software Kinetics Stittsville Ont	63,273	Doug Neil Moose Jaw Sask	59,469
The Laurier Group Ottawa Ont	109,500	Nova Scotia Agricultural College Truro NS	69,749
Engineering services (including research) \$1,047,243—		Price Waterhouse Assoc:	
Associated Engineering (Sask) Ltd Regina Sask	69,538	Halifax NS	55,166
Government of Canada—Public Works Canada Montreal Que	268,175	Ottawa Ont	108,700
MR2 McDonald & Assoc Regina Sask	111,722	Stewart Agricultural Services Winnipeg Man	56,580
Reid Crowther & Partners Ltd Regina Sask	106,608	Technical University of Nova Scotia Halifax NS	131,159
U M A Engineering Ltd Calgary Alta	172,089	University of:	
Health and welfare services \$9,223		Laval Quebec Que	226,419
Legal services \$291,545		Saskatchewan Saskatoon Sask	74,043
		H Versteeg Ottawa Ont	80,952
		Westech Agriculture Ltd Alberton PEI	73,499
		Other services \$19,934,378—	
		Bee Clean Co Ltd Brandon Man	50,265
		Canest Ltd Vancouver BC	1,637,955
		Cleanbrite Technical Service Moose Jaw Sask	60,328
		Government of Canada—Statistics Canada Ottawa Ont	175,570
		Public Works Canada Montreal Que	140,553
		Supply and Services Canada:	
		Hull Que	1,672,548
		Ottawa Ont	171,074

AGRICULTURE—*Concluded*

	\$		\$
Hector Jolicœur Montreal Que	174,405	Other professional services \$1,757,234—	
Info Results Ltd Brampton Ont	75,000	Deloitte Haskins and Sells Vancouver BC	113,367
Doug W King Swift Current Sask	64,495	Price Waterhouse Toronto Ont	64,560
Leader Linen Supply Ltd Toronto Ont	77,006	DMR Group Inc Ottawa Ont	64,413
Lynn and Johnston Labs Inc Lachine Que	1,595,929	Woodbridge Reed and Assoc Vancouver BC	167,827
Mann Testing Labs Ltd Mississauga Ont	2,298,107	Innovacom Marketing and Communications Hull Que	81,540
Minister of Finance Burnaby BC	50,649		
Moonlight Building Maintenance Richmond BC	92,113	Other services \$4,106,640—	
Network Personnel Ottawa Ont	149,087	Barbara Personnel Inc Ottawa Ont	86,268
Nilson Bros Inc Clyde Alta	65,188	Government of Canada—Supply and Services Canada Ottawa Ont	642,565
Department of Agriculture and Marketing Truro NS	57,664	Maritime Forestry Complex Corp Fredericton NB	161,791
Office Overload Winnipeg Man	66,175	Network Personnel Ottawa Ont	93,851
Photo Lambert (1977) Inc Pointe-aux-Trembles Que	1,389,718	New Brunswick Federation of Woodlot Owners Fredericton NB	435,000
Province of New Brunswick Fredericton NB	63,385	Regional Development Corp Fredericton NB	236,186
Quantum Management Services Ltd Montreal Que	136,065	Sunlite Floor Cleaners Sault Ste Marie Ont	94,512
Staffing Consultants Toronto Ont	50,577		
The 500 Selection Services Ltd Ottawa Ont	63,995	GRAINS AND OILSEEDS PROGRAM \$2,643,871	
Unifirst Canada Vancouver BC	55,740	Accounting services \$231,336—	
University of:		Deloitte Haskins and Sells Assoc Ottawa Ont	160,504
Guelph Guelph Ont	62,627	Computer services (informatic) \$330,786—	
McGill Montreal Que	186,340	The Laurier Group of Systems and Management Consultants Inc Ottawa Ont	109,500
Victor Temporary Services Ottawa Ont	50,334	LGS Data Processing Consultants Ottawa Ont	50,000
Western Linen Supply Calgary Alta	62,075	Health and welfare services \$425	
		Legal services \$123,339—	
CANADIAN FORESTRY SERVICE PROGRAM \$12,200,184		Raymond Flett Aikens McCauley Winnipeg Man	107,769
Accounting services \$164,500—		Scientific services (including research) \$57,124	
B Donnelly Ottawa Ont	58,586	Training and educational services—Public servants \$84,425	
Computer services (informatic) \$248,315—		Other professional services \$462,567—	
Barrodale Computing Services Ltd Victoria BC	67,708	Arthur D Little of Canada Ltd Toronto Ont	73,314
Engineering services (including research) \$150,730		Government of Canada—Supply and Services Canada Ottawa Ont	120,745
Health and welfare services \$475		Other services \$1,353,869—	
Protection services \$281,324—		Crowntek Willowdale Ont	341,700
Canadian Corps of Commissioners Ottawa Ont	255,983	Government of Canada—Supply and Services Canada Hull Que	70,169
Scientific services (including research) \$5,060,597—		Canadian Dairy Commission \$218,152	
Alberta Forestry Service Edmonton Alta	779,189	Accounting services \$17,500	
292473 Alberta Ltd Calgary Alta	65,997	Computer services (informatic) \$105,157—	
Alberta Research Council Edmonton Alta	159,200	Atkinson Tremblay Assoc Inc Ottawa Ont	96,957
Commonwealth Institute of Biological Control Slough England..	139,860	Legal services \$3,646	
Nova Scotia Research Foundation Halifax NS	66,810	Scientific services (including research) \$30	
M Browning Sault Ste Marie Ont	60,381	Training and educational services—Public servants \$26,749	
Deer Mountain Logging Ltd Swan Hills Alta	148,000	Other professional services \$41,114	
Forintek Canada Corp Vancouver BC	408,251	Other services \$23,956	
Allen Hopwood Enterprises Ltd Brentwood Bay BC	79,391	Canadian Livestock Feed Board \$34,411	
Hunter and Associates Mississauga Ont	70,000	Accounting services \$19,366	
Jager Industries Inc Calgary Alta	95,146	Computer services (informatic) \$490	
Matcam Forestry Consultants Sault Ste Marie Ont	81,550	Training and educational services—Public servants \$540	
Memorial University of Nfld St John's Nfld	73,630	Other professional services \$4,739	
Natural Sciences and Engineering Research Council of Canada Ottawa Ont	233,677	Other services \$9,276	
Ontario Centre for Remote Sensing North York Ont	50,000		
Pro-Vision Communications Group Inc Toronto Ont	76,835		
Research and Productivity Council Fredericton NB	71,849		
Silvacom Ltd Edmonton Alta	55,550		
University of:			
Alberta Edmonton Alta	61,811		
British Columbia Vancouver BC	67,187		
Lakehead Thunder Bay Ont	59,892		
Laval Ste-Foy Que	76,304		
New Brunswick Fredericton NB	76,480		
Toronto Toronto Ont	99,292		
Training and educational services—Non-public servants \$150			
Training and educational services—Public servants \$430,219			

ATLANTIC CANADA OPPORTUNITIES AGENCY

\$3,010,301

Department \$3,010,301	\$
Accounting services \$80,929—	
Supply and Services/Audit Services Bureau Hull Que	80,929
Training and educational services—Public servants \$25,076	
Other professional services \$2,580,450—	
Moyer Norman Moncton NB	96,000
Province of Nova Scotia Halifax NS	354,131
Province of Prince Edward Island Charlottetown PEI	100,000
Wilcox Jack Moncton NB	70,000
Other services \$323,846	

COMMUNICATIONS \$70,309,900

Department \$20,281,145 (Excluding Government Telecommunications Agency Revolving Fund) \$17,591,675	
Accounting services \$316,169—	
Supply and Services/Audit Services Bureau Ottawa Ont	236,990
Collection agency services \$349	
Computer services (informatic) \$750,084—	
AIT Corporation Nepean Ont	63,125
Laurier Group Ottawa Ont	55,970
Telesat Canada Ottawa Ont	50,372
Engineering services (including research) \$1,780,348—	
Adga Ltd Ottawa Ont	413,518
Kheraj Enterprises Ltd Resolute Bay NWT	89,545
Varian Canada Inc Georgetown Ont	214,816
Health and welfare services \$174	
Legal services \$331,360—	
McCarthy & McCarthy Toronto Ont	68,786
Wanda M Noël Ottawa Ont	127,400
Protection services \$687,858—	
Canadian Corps of Commissioners Ottawa Ont	572,720
Scientific services (including research) \$267,116—	
Canadian Government Photo Centre Ottawa Ont	130,714
Training and educational services—Public servants \$591,658—	
Public Service Commission Ottawa Ont	79,690
Other professional services \$5,634,163—	
Association du disque et de l'industrie du spectacle québécoise Montreal Que	85,000
CIRPA Toronto Ont	75,000
Canada Council Ottawa Ont	90,000
Canadian Astronautics Ltd Ottawa Ont	119,564
Centrale des Bibliothèques Montreal Que	152,775
Ekos Research Association Ottawa Ont	125,900
Flect & Afterward Ottawa Ont	80,527
Great World Artists Ltd Ottawa Ont	300,000
IDC Canada Toronto Ont	59,800
Idon Corporation Ottawa Ont	51,139
Festival de la francophonie Montreal Que	150,000
Lapp Hancock Associates Ltd Ottawa Ont	26,767
Nordicity Group Ltd Ottawa Ont	119,486
Rogers Cablesystems Inc Don Mills Ont	50,735

Statistics Canada Ottawa Ont	\$7,139
Stevenson Kellogg Ernst & Whinney Toronto Ont	65,500
Supply and Services Canada Ottawa Ont	636,061
T M Denton Consultants Ottawa Ont	54,340
Telesat Canada Ottawa Ont	114,425
Telesystems SLW Ltd Don Mills Ont	46,600
University of British Columbia Vancouver BC	50,000
Vancouver International Film Festival Vancouver BC	150,000
Victor Nabhan Ottawa Ont	62,539
Other services \$7,232,396—	
Barbara Personnel Inc Ottawa Ont	56,531
Bradson Personnel Ottawa Ont	93,600
Canada Systems Group Ltd Ottawa Ont	138,367
Centre d'Excellence Télécommunications Intégrées Montreal Que	59,100
Contempro Services Ottawa Ont	40,902
Dent Enterprises Nepean Ont	156,886
H L Goodwin Associates Ottawa Ont	145,178
L'Industrielle-Services Techniques Montreal Que	60,333
Prologic Systems Ltd Ottawa Ont	146,280
Quantum Management Services Ottawa Ont	57,820
Supply and Services Canada Hull Que	500,478

GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND \$2,689,470

Computer services (informatic) \$430,363—	
Canada Systems Group Ltd Ottawa Ont	131,540
MAXIMA Task Group Ltd Toronto Ont	102,064
Legal services \$25,433	
Training and educational services—Public servants \$140,441	
Other professional services \$218,758—	
OfficeSmiths Inc Ottawa Ont	88,418
Other services \$1,874,475—	
Canada Systems Group Ltd Ottawa Ont	651,126
Government of Canada—Supply and Services Canada Ottawa Ont	121,894
L'Industrielle-Services Techniques Inc Montreal Que	571,914
Plan Tel Inc Montreal Que	132,945
Realtime Datapro Don Mills Ont	57,231
Telecommunications Service Bureau International Inc. Etobicoke Ont	70,218

Canadian Radio-television and Telecommunications Commission \$1,731,959

Computer services (informatic) \$433,237—	
Linktek Corporation Ottawa Ont	102,062
Microtime Inc Nepean Ont	130,915
Touche Ross Management Consultants Ottawa Ont	127,680
Legal services \$70,588—	
Langlois Trudeau Tourigny Montreal Que	60,588
Protection services \$104,980—	
Government of Canada—Public Works Canada Ottawa Ont	101,647
Training and educational services—Public servants \$91,297	
Other professional services \$498,607—	
Nordicity Group Ltd Ottawa Ont	107,156
Peat Marwick & Partners Toronto Ont	100,000
Other services \$533,250—	
BBM Bureau of Measurement Don Mills Ont	124,000
Robert Brisebois Îles-des-Sœurs Que	88,472

COMMUNICATIONS—Continued

	\$
Crowntek Markham Ont	124,353
Government of Canada—Department of Communications Ottawa Ont	(346,977)
Government of Canada—Supply and Services Canada Hull Que	51,795
National Archives of Canada \$8,268,700	
Accounting services \$247,395—	
Supply and Services/Audit Services Bureau Hull Que	247,395
Collection agency services \$450	
Computer services (informatic) \$69,364	
Engineering services (including research) \$2,722	
Legal services \$1,055	
Protection services \$822,452—	
Canadian Corps of Commissioners Ottawa Ont	797,740
Scientific services (including research) \$2,000	
Training and educational services—Public servants \$219,628—	
Public Service Commission Ottawa Ont	99,444
Other professional services \$2,193,997—	
Bureau of Management Consultants Ottawa Ont	760,995
Canadian Broadcasting Corp Ottawa Ont	319,928
DPA Group Inc Ottawa Ont	81,936
Peat Marwick and Partners Ottawa Ont	145,632
Public Archives of Nova Scotia Halifax NS	53,530
Other services \$4,709,637—	
ARC Industries Ottawa Ont	191,581
Advanced Micrographic Services Nepean Ont	58,432
Canada Systems Group Ottawa Ont	285,186
Canadian Broadcasting Corp Ottawa Ont	56,303
Comshare Ltd Rexdale Ont	129,487
Filmhouse Group Toronto Ont	209,316
MacDonald and Brisson Ottawa Ont	75,067
National Film Board Montreal Que	52,682
National Museums of Canada Ottawa Ont	66,400
Systemhouse Ltd Ottawa Ont	255,896
Supply and Services Canada Hull Que	726,469
Tycho Research Associates Ltd London Ont	116,723
University of Saskatchewan Saskatoon Sask	150,000
Utlas International Canada Toronto Ont	72,015
National Film Board \$10,125,501	
Accounting services \$4,080	
Legal services \$133,878—	
Elliott Stikeman Ottawa Ont	82,337
Protection services \$340,081—	
Canadian Corps of Commissioners Montreal Que	333,885
Training and educational services—Public servants \$222,701	
Other professional services \$452,837—	
Poissant Richard Thorne Ernst & Whinney Montreal Que	58,700
Seneca Communications Ottawa Ont	50,000
Tigertec Electronics Inc Montreal Que	108,057

	\$
Other services \$8,971,924—	
Omni Productions Vancouver BC	56,624
Outside chance productions Inc Winnipeg Man	390,905
Rhombus Media Inc Toronto Ont	286,179
National Library \$7,749,522	
Computer services (informatic) \$711,145—	
Computer Gateways Inc Ottawa Ont	55,685
Kaif Informatics Ottawa Ont	117,452
Loecus Informatics Inc Ottawa Ont	60,223
Nutat Technologies Inc Ottawa Ont	85,462
Software Kinetics Ltd Stittsville Ont	56,503
Engineering services (including research) \$3,690	
Protection services \$6,943	
Training and educational services—Public servants \$201,209	
Other professional services \$1,068,913—	
Bonfield Seguin Ottawa Ont	64,918
Canadian Institute for Historical Microreproductions Ottawa Ont	56,874
Geac Canada Ltd Markham Ont	100,000
Supply and Services Canada Hull Que	139,993
University of Toronto Toronto Ont	88,792
Other services \$5,757,622—	
MacDonald and Brisson Personnel Ottawa Ont	53,181
Micromedia Ltd Toronto Ont	167,174
Miss Hall's Personnel Service Ottawa Ont	50,331
National Film Board of Canada Montreal Que	56,158
National Research Council Ottawa Ont	4,023,977
Prologic System Ltd Ottawa Ont	56,535
Smith Irwin & Canley Smiths Falls Ont	72,704
Supply and Services Canada Hull Que	216,002
Utlas International Canada Toronto Ont	76,277
University of Laval Quebec Que	59,874
National Museums of Canada \$22,153,073	
Accounting services \$141,087—	
Deloitte Haskins and Sells Ottawa Ont	63,423
SSC/Audit Services Bureau Ottawa Ont	66,040
Computer services (informatic) \$434,950—	
Canadian Technological Marketing Ottawa Ont	71,831
Engineering services (including research) \$3,394,330—	
Canada Museums Construction Corp Ottawa Ont	2,477,970
Commonwealth Historic Research Management Ltd Ottawa Ont	144,798
Omnimax Toronto Ont	168,885
Public Works Canada Ottawa Ont	84,000
Protection services \$2,567,922—	
Canadian Corps of Commissioners Ottawa Ont	308,831
Pinkerton's of Canada Ltd Ottawa Ont	2,254,130
Scientific services (including research) \$337,247	
Training and educational services—Public servants \$300,605	
Other professional services \$1,585,494—	
Donald J Cruickshank and Assoc Ottawa Ont	60,587
Richard Goodall Ottawa Ont	53,858

COMMUNICATIONS—*Concluded*

	\$		\$
Max Tapper and Assoc Winnipeg Man.....	52,031	Burnet Duckworth and Palmer Calgary Alta	71,629
Lott-Gattrill Partnership Vancouver BC.....	73,000	CueLenere Beaubier Kendall Fisher & Gaucher Saskatoon Sask.....	71,838
Public Works Canada Ottawa Ont.....	74,896	Daley Black & Moreira Halifax NS	69,501
Other services \$13,391,438—		Desjardins Ducharme Desjardins & Bourque Montreal Que.....	101,855
Art and Artifact Conservation Gloucester Ont	84,419	Holden Murdoch & Finlay Toronto Ont.....	110,530
Associates of Science and Technology Ottawa Ont	66,674	McCaffery & Company Calgary Alta	447,432
Barbara Personnel Inc Ottawa Ont	103,263	Osler Hoskin & Harcourt Toronto and Ottawa Ont.....	52,333
Canada Harbour Place Corp Toronto Ont.....	2,000,000	Weir & Foulds Toronto Ont.....	99,010
Canada Museums Construction Corp Ottawa Ont	3,238,210	Protection services \$66,949	
Canada Systems Group Ottawa Ont	86,457	Scientific services (including research) \$246,648—	
Canadian Broadcasting Corp Ottawa Ont	50,000	Ontario Research Foundation Mississauga Ont	57,990
Cataraqui Archaeological Research Kingston Ont	152,353	Supply and Services Canada Hull Que	79,500
Commonwealth Historic Research Management Ltd Ottawa Ont	345,532	Training and educational services—Public servants \$480,403—	
Contempro Service Inc Ottawa Ont	65,539	Public Service Commission Canada Ottawa Ont	118,575
Craig Johnston Restorations Ottawa Ont	62,671	Other professional services \$2,471,820—	
Dr Donald Doull Montreal Que	128,239	Coopers and Lybrand Limited Ottawa Ont	51,616
Ex Terra Foundation Edmonton Alta	80,185	Gray Clark Shih and Associates Limited Ottawa Ont	61,220
Gabriel Design Ottawa Ont	99,742	James Hickling Management Consultant Limited Ottawa Ont ..	73,000
Glenbow Museum Calgary Alta	85,355	Milligan and Company Inc Ottawa Ont	50,090
Heritage Planning Consultants Pickering Ont.....	97,558	MTT (Media Tapes and Transcripts) Ltd Ottawa Ont	85,393
H L Goodwin Associates Ottawa Ont	230,303	Ottawa Energy Group Limited Ottawa Ont	61,673
Linnean Systems Los Angeles Calif USA	79,407	Pergamon Orbit Infoline Inc McLean Virginia	133,183
Michael Lundholm Ottawa Ont	58,418	Stevenson Kellogg Ernst and Whinney Toronto Ont	74,822
MacDonald and Brisson Personnel Ottawa Ont	289,028	Other services \$2,641,202—	
National Capital Commission Ottawa Ont	205,000	Barbara Personnel 155956 Canada Inc Hull Que	98,693
Newton Frank Arthur Inc Toronto Ont	62,429	Canada Systems Group Limited Ottawa Ont	392,619
Network Personnel Inc Ottawa Ont	91,966	Control Data Corporation Mississauga Ont	68,681
Olster Services Ottawa Ont	85,697	Correctional Service Canada Ottawa Ont	108,392
Paragon Design Richmond Hill Ont	82,845	Harrington Ottawa Ont	75,751
Public Works Canada Ottawa Ont	141,104	Supply and Services Canada Hull Que	464,296
Stacey Personnel Ottawa Ont	64,120	Victor Temporary Services Ottawa Ont	52,899
Supply and Services Canada Ottawa Ont	1,152,553		
Triodetic Building Products Ltd Ottawa Ont	73,388		
Tudhope Associates Inc Toronto Ont	64,929		
Unitronex Ltd Ottawa Ont	180,254		
Utlas International Toronto Ont	64,220		
Village Prewire Ottawa Ont	82,262		

CONSUMER AND CORPORATE AFFAIRS
\$10,326,455

Department \$9,719,983

Accounting services \$43,454

Computer services (informatic) \$1,676,344—

Cadham Hayes Systems Inc Ottawa Ont	191,330
Canadian Technology Marketing Group Ottawa Ont	83,174
Gamet Consultants Inc Kanata Ont	60,000
IDON Corporation Ottawa Ont	59,500
Indigo Software Ltd Ottawa Ont	79,767
Institute for Technology Policy Ottawa Ont	161,250
Jex Information Resource Management Ltd Nepean Ont	61,750
RES Policy Research Ottawa Ont	157,376
Stevenson Kellogg Ernst and Whinney Toronto Ont	171,675
Supply and Services Canada Hull Que	129,661
Synovators Ltd Gloucester Ont	121,000

Engineering services (including research) \$3,277

Health and welfare services \$119

Legal services \$2,089,767—

Blake Cassells and Graydon Toronto Ont	90,583
Borden & Elliot Toronto Ont	86,351

Competition Tribunal \$270,776

Computer services (informatic) \$27,654

Protection services \$8,695

Training and educational services—Public servants \$2,167

Other professional services \$102,138

Other services \$130,122—

F Roseman Ottawa Ont	85,955
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Hazardous Materials Information Review Commission \$151,957

Training and educational services—Public servants \$2,638

Other professional services \$129,171

Other services \$20,148

Patented Medicine Prices Review Board \$183,739

Training and educational services—Public servants \$3,780

Other professional services \$130,484

Other services \$49,475

EMPLOYMENT AND IMMIGRATION**\$122,025,203**

	\$		\$
Department/Commission \$120,690,563		Protection services \$800,189—	
CORPORATE AND SPECIAL SERVICES PROGRAM		Canadian Corps of Commissioners:	
\$24,951,576		Montreal Que.....	160,653
Accounting services \$12,718,487—		Saint John NB.....	67,429
Audit Services Bureau/Supply and Services Canada Hull Que....	1,192,678	St John's Nfld.....	65,729
ISG Information Systems Group Consultants Ltd Ottawa Ont.....	72,200	Toronto Ont.....	80,645
Supply and Services Canada Hull Que.....	11,323,235	Vancouver BC.....	130,543
Collection agency services \$108,783—		Training and educational services—Public servants \$793,467—	
Financial Collection Agencies Montreal Que.....	52,536	Public Service Commission of Canada Ottawa Ont.....	59,417
Computer services (informatic) \$406,564—		Other professional services \$35,824,562—	
Burroughs Canada North York Ont.....	152,145	Abegweit Band Council Charlottetown PEI.....	101,914
Engineering services (including research) \$154,368—		Angus Reid Associates Inc Winnipeg Man.....	63,214
Supply and Services Canada Hull Que.....	145,232	Armstrong Enderby Youth Employment Armstrong BC.....	102,280
Health and welfare services \$15,193		Association for Management of Unemployed Skills and	
Legal services \$11,507		Training for Youth Sydney NS.....	142,956
Protection services \$1,388,232—		Association of Canadian Community Colleges Toronto Ont.....	70,000
Canadian Corps of Commissioners:		Aware Society New Westminster BC.....	407,349
Montreal Que.....	173,367	Battlefords Native Outreach North Battleford Sask.....	86,771
Ottawa Ont.....	1,048,097	BC Native Women's Society Kamloops BC.....	108,468
Saint John NB.....	138,302	Blood Tribe Outreach Standoff Alta.....	77,432
Training and educational services—Public servants \$1,152,573—		Bureau of Management Consulting/Supply and Services	
Lemieux and Associates Ltd Ottawa Ont.....	55,301	Canada Ottawa Ont.....	536,406
Public Service Commission Ottawa Ont.....	178,200	Burns Lake Community Development Association Burns Lake	
Unisys Canada Inc North York Ont.....	119,778	BC.....	58,514
Other professional services \$3,098,683—		Canadian Council on Social Development Ottawa Ont.....	187,772
Bureau of Management Consulting/Supply and Services		Canadian Facts Ottawa Ont.....	370,584
Canada Ottawa Ont.....	1,983,460	Canadian Hearing Society Toronto Ont.....	51,058
Statistics Canada Ottawa Ont.....	78,603	Canadian Mental Health Association Moncton NB.....	54,304
Other services \$5,897,186—		Canadian National Institute for the Blind:	
Automation Center of Ottawa Ltd Ottawa Ont.....	82,401	NB Division Fredericton NB.....	100,908
Canada Post Corp Ottawa Ont.....	96,679	Nova Scotia and Prince Edward Island Division Halifax NS.....	91,047
Computer Sciences Canada Ltd Willowdale Ont.....	60,298	Toronto Ont.....	50,000
IP Sharp Assoc Ltd Toronto Ont.....	56,298	Vancouver BC.....	180,379
L'Industrielle-Services Techniques Inc Montreal Que.....	1,225,426	Winnipeg Man.....	72,785
Nortak Software Ltd Ottawa Ont.....	125,039	Canadian Paraplegic Association:	
Portage Personnel Ltd Hull Que.....	53,894	Calgary Alta.....	65,618
Public Works Canada Ottawa Ont.....	66,315	Fredericton NB.....	139,494
Supply and Services Canada:		Montreal Que.....	60,989
Hull Que.....	1,642,628	Canadian Vocational Associates Ottawa Ont.....	119,457
Toronto Ont.....	161,191	Career Opportunities Winnipeg Man.....	189,108
EMPLOYMENT AND INSURANCE PROGRAM \$83,617,930		Centre de placement spécialisé du portage Hull que.....	174,955
Accounting services \$35,085,000—		Centre extension de la main-d'œuvre Lac-Etchemin Que.....	132,579
Revenue Canada/Taxation Ottawa Ont.....	35,085,000	Chilliwack Community Services Chilliwack BC.....	69,418
Collection agency services \$6		Citizen Action Group Hamilton Ont.....	245,205
Computer services (informatic) \$135,192		City of Halifax/Social Planning Department Halifax NS.....	56,615
Engineering services (including research) \$292,803—		Club de recherche d'emploi St-Denis Montreal Que.....	157,243
Supply and Services Canada Hull Que.....	259,045	CNIB Toronto Ont.....	152,840
Health and welfare services \$735,917		CNIB Outreach Employment Services Regina Sask.....	93,075
Legal services \$812,108		Coast Foundation Society Vancouver BC.....	75,516
		Columbia Educational and Psychological Vancouver BC.....	66,400
		Costi-Zlas Immigrant Services Toronto Ont.....	121,364
		Council for Cerebral Palsy and Mentally Retarded Children Inc	
		Moncton NB.....	54,687
		Creative Employment Services Calgary Alta.....	318,573
		Criminal Justice Association of BC Vancouver BC.....	180,397
		Dakota Ojibway Tribal Council Brandon Man.....	190,320
		Dalhousie University Halifax NS.....	63,542
		Decima Research Ltd Toronto Ont.....	133,950
		Delta Youth Services Delta BC.....	67,562
		Démarrage Joliette Que.....	98,351
		Disabled Persons Employment Service Regina Sask.....	160,060
		Distinctive Employment Counsel Services Edmonton Alta.....	741,411
		Epilepsy Association Toronto Ont.....	65,280
		Exit Ste-Thérèse Que.....	143,057
		Extension Basse Côte Nord Havre-St-Pierre Que.....	100,674
		Extension Inter-Prief Auclair Que.....	57,668
		Extension Orientation Femme Ste-Anne-des-Monts Que.....	89,904
		E-Quality Employment Inc Winnipeg Man.....	160,426
		Federation of Canadian Municipalities Ottawa Ont.....	77,000
		Filon 16-24 Montreal Que.....	148,009
		Fort St James BC.....	74,814

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Frontier College Toronto Ont.....	189,605	Reaching Out Employment Service Inc Winnipeg Man.....	163,403
Gitskan Wetsuweten Tribal Council Hazelton BC.....	123,057	Red Deer Chamber of Commerce Red Deer Alta.....	169,809
Golden Community Resources Society Golden BC.....	74,509	Relance Alma Que.....	140,977
Gout de vivre Drummondville Que.....	80,506	Richmond Youth Services Agency Richmond BC.....	70,290
Greater Barrie Chamber of Commerce Barrie Ont.....	86,944	Sagittawah Employment Services Whitecourt Alta.....	116,551
Haliburton County Haliburton Ont.....	86,219	SANQI Montreal Que.....	203,508
Immigrant Employment Assistance Winnipeg Man.....	79,583	Dr S Scherer The Read Clinic Toronto Ont.....	105,741
Immigrant Women's Employment Counselling Services Winnipeg Man.....	154,959	Second Step Society Port Coquitlam BC.....	71,894
Immigrant Women's Group Toronto Ont.....	193,213	Selkirk Outreach Selkirk Man.....	196,001
Informatica Ltd Ottawa Ont.....	85,975	Senior Citizen's Job Bureau Winnipeg Man.....	103,599
Inter-Agency Group Inc Alexandria Ont.....	95,076	Seniors' Employment of Ottawa-Carleton Ottawa Ont.....	67,230
James F Hickling Management Consultants Ltd Ottawa Ont.....	239,185	Serv d'emploi Moyenne Côte Nord Havre-St-Pierre Que.....	94,856
Jeunesse Chaleur Bonaventure Que.....	89,525	Shoreline Community School Association Victoria BC.....	71,414
Jewish Vocational Service Toronto Ont.....	93,002	Shuswap Outreach Society Salmon Arm BC.....	74,507
John Howard Society Victoria BC.....	103,386	Skidegate Indian Band Council Queen Charlotte City BC.....	85,529
Jonathan Quebec Que.....	118,334	Special Needs Employment Agency Sarnia Ont.....	140,463
Kairos Community Resource Centre Thunder Bay Ont.....	60,396	Statistics Canada Ottawa Ont.....	3,957,502
Kativik Outreach Kunjuaq Que.....	81,622	Supply and Services Canada Hull Que.....	250,000
Kings County Branch of the Canadian Mental Association Kentville NS.....	57,310	Supportive Action Society Bedford NS.....	65,300
Klondike Outreach Sponsoring Committee Dawson City YT.....	56,194	Surrey Work and Learn Society Surrey BC.....	75,051
Dr P R Koopman Vancouver BC.....	144,980	The Canadian Manufacturers Associations Toronto Ont.....	152,200
Kootenay Indian Area Council Cranbrook BC.....	61,159	The DPA Group Inc Ottawa Ont.....	96,000
La Croisèe Quebec Que.....	124,955	The John Howard Society of New Brunswick Saint John NB.....	60,420
La Jonction Quebec Que.....	142,383	The Longwoods Research Group Ltd Toronto Ont.....	195,000
Lac La Biche Regional Employment Centre Lac La Biche Alta.....	139,741	The Pas Outreach The Pas Man.....	149,555
L'Arbre Quebec Que.....	114,897	TIEM Canada Inc Mississauga Ont.....	232,500
Langley Family Services Association Langley BC.....	125,068	Times Change Women's Group Toronto Ont.....	166,973
Le Moutier Longueuil Que.....	103,889	Tonum Atoskiwan High Prairie Alta.....	86,082
L'enjeu Montreal Que.....	214,859	Trans Action Sulley Que.....	69,966
Lethbridge District Youth Employment Lethbridge Alta.....	240,854	Tribal Chiefs Association Outreach St Paul Alta.....	268,682
Line 1000 Placement Ottawa Ont.....	168,700	United Native Nations Vancouver BC.....	72,264
Majie 16-24 Terrebonne Que.....	104,702	Vision Calgary CNIB Association Calgary Alta.....	82,046
Matsqui Abbotsford Community Services Abbotsford BC.....	66,680	Watershed Association Development Enterprises Dartmouth NS.....	133,415
Meadow Lake Native Outreach Meadow Lake Sask.....	55,103	Western Community Outreach Society Victoria BC.....	123,559
Merritt Outreach Program Society Merritt BC.....	72,293	Western Institute for the Deaf and Dumb Victoria BC.....	114,276
Metro Service for the Deaf Halifax NS.....	73,324	Windigo Tribal Council Sioux Lookout Ont.....	53,636
Metropolitan Mental Health Planning Board Halifax NS.....	59,695	Windsor Western Hospital Windsor Ont.....	122,817
Modules Jeunes Travailleurs Les Saules Que.....	169,914	Woman Power Inc London Ont.....	198,460
Mount Saint Vincent University Halifax NS.....	87,105	Women Unlimited Feminist Association Sydney NS.....	88,832
Municipality of Metropolitan Toronto Ont.....	223,214	Women's Career Counselling Ottawa Ont.....	166,667
Nakusp District Community Service Nakusp BC.....	78,573	Women's Employment CNIB Corner Brook Nfld.....	52,756
Nanaimo Women's Resource Society Nanaimo BC.....	74,171	Women's Employment Counselling Service Winnipeg Man.....	223,392
Native Council of Nova Scotia Truro NS.....	166,746	Woods Gordon Toronto Ont.....	133,800
Native Employment Centre Regina Sask.....	224,448	Working for Women Saskatoon Sask.....	278,978
Native Employment Services Winnipeg Man.....	304,220	Yellowhead Native Employment Spruce Grove Alta.....	63,555
Native Outreach Services Saskatoon Sask.....	201,627	YMCA of Metro Toronto Ont.....	89,286
NorSask Native Outreach La Ronge Sask.....	445,845	YM-YWCA Saint John NB.....	158,126
Operation Springboard Toronto Ont.....	114,663	Young Women's Christian Association Halifax NS.....	89,262
OPEX Laval Que.....	278,678	Youth Employment Centre: Brandon Man.....	52,364
OPEX Sherbrooke Que.....	151,143	Winnipeg Man.....	160,116
Option travail Rouyn Noranda Que.....	120,787	Youth Employment Services: Gander Nfld.....	67,211
Options for Women Edmonton Alta.....	281,846	Prince Albert Sask.....	131,502
Outreach 69 Sponsor Board Parksville BC.....	115,443	Toronto Ont.....	90,698
Outreach Youth Employment Services Corner Brook Nfld.....	61,952	Youth Employment Strathcona 1985 Campbell River BC.....	74,990
Parents Without Partners (Hubtown Chapter 612) and Children's Aid Society of Colchester Co Truro NS.....	56,455		
Parkland Education Employment Coordinating Committee Yorkton Sask.....	58,947		
Parkland Native Outreach Yorkton Sask.....	85,001	Canada Systems Groups Ltd Ottawa Ont.....	168,813
Parkland Pathfinders Dauphin Man.....	116,620	Computer Access Halifax NS.....	493,802
Partance Drummondville Que.....	91,085	Conterm Inc Kanata Ont.....	102,700
PATH Hamilton Ont.....	133,534	Correctional Service Ottawa Ont.....	74,940
PEI Council of the Disabled Charlottetown PEI.....	139,362	Datacap Ltd Ottawa Ont.....	61,588
Peninsula Community Association Sidney BC.....	66,498	First City Capital Ltd Ottawa Ont.....	66,000
Pioneer Outreach Sponsor Committee Watson Lake YT.....	72,946	Institut québécois de recherche sur la culture 1979 Quebec Que.....	50,000
Polaris Board of Sponsors Burnaby BC.....	172,115	IP Sharp Assoc Ltd Toronto Ont.....	342,788
Powell River Employment Program Society Powell River BC.....	71,859	L'Industrielle-Services Techniques Inc Montreal Que.....	1,153,072
Prairie Employment Program North Battleford Sask.....	98,772	Nortak Software Ltd Ottawa Ont.....	88,012
Pressman and Associates Vanier Ont.....	56,928	Portage Personnel Life Hull Que.....	50,936
Prince Albert Native Outreach Prince Albert Sask.....	157,926	Statistics Canada Ottawa Ont.....	106,817
Project Second Chance Inc Kingston Ont.....	82,937	Supply and Services Canada Hull Que.....	1,229,181
Quesnel Tillicum Society Quesnel BC.....	72,010	Tiem Canada Inc Mississauga Ont.....	521,500

Other services \$9,138,686—

EMPLOYMENT AND IMMIGRATION—Concluded

	\$
IMMIGRATION PROGRAM \$12,121,057	
Computer services (informatic) \$109,765—	
Riviera Hartling Systems Ltd Kingston.....	65,262
Engineering services (including research) \$16,272	
Health and welfare services \$4,308,622—	
Agence centrale d'investigation et de sécurité Ltée Lachine Que.....	259,459
Atilific Inc St-Laurent Que.....	329,374
Canadian Corps of Commissioners:	
Toronto Ont.....	381,397
Montreal Que.....	144,228
Corp 389164 Ont Ltd Toronto Ont.....	265,991
City of Vancouver Vancouver BC.....	178,643
Ministry of Correctional Service Toronto Ont.....	840,202
Pinkerton's of Canada Ltd Toronto Ont.....	531,275
Plaza Hotel Toronto Ont.....	510,000
Province of BC Victoria BC.....	145,214
Treasurer of Ontario Toronto Ont.....	276,716
Legal services \$296,464—	
Ahern Lalonde Nuss Drymer Montreal Que.....	96,376
Protection services \$146,468—	
Agence centrale d'investigation et de sécurité Ltée Lachine Que.....	55,854
Training and educational services—Public servants \$167,683	
Other professional services \$3,381,134—	
Angus Reid Associates Inc Winnipeg Man.....	55,040
Bureau of Management Consulting/Supply and Services	
Canada Ottawa Ont.....	210,465
Compusec Business Services Toronto Ont.....	323,090
Immigration Appeal Board Ottawa Ont.....	98,171
PLM Word Processing Toronto Ont.....	261,443
Other services \$3,694,649—	
Automation Centre of Ottawa Ltd Ottawa Ont.....	67,635
P Bernier Charlesbourg Que.....	53,128
D Boivert Montreal Que.....	58,785
Compusec Business Services Toronto Ont.....	248,503
Copiconforme Montreal Que.....	163,335
Crowntek Inc Markham Ont.....	50,361
S Davis Toronto Ont.....	69,165
H B Evelyn Agincourt Ont.....	67,300
A Kafai Ottawa Ont.....	63,527
J McCaffrey Alcouve Que.....	63,527
D McPetridge Vancouver BC.....	62,000
National Defence Ottawa Ont.....	650,487
PLM Toronto Ont.....	70,236
A Sarzotti Willowdale Ont.....	63,527
C Savard Sillery Que.....	68,616
Supply and Services Canada Hull Que.....	317,201
K Tan Ottawa Ont.....	68,616
Transcriptum Montreal Que.....	642,206
Immigration Appeal Board \$1,334,640	
Accounting services \$14,750	
Computer services (informatic) \$3,150	
Training and educational services—Public servants \$39,343	
Other professional services \$1,103,534—	
Allwest Reporting Ltd Vancouver BC.....	90,601
International Reporting Inc Ottawa Ont.....	236,957
International Simultaneous Translation Service Montreal Que.....	55,346
J Legault Montreal Que.....	202,415
SSC/Bureau of Management Consulting Ottawa Ont.....	108,671
Other services \$173,863	

ENERGY, MINES AND RESOURCES \$119,004,432

	\$
Department \$113,971,840	
ADMINISTRATION PROGRAM \$8,139,567	
Accounting services \$187,921—	
Supply and Services Canada Ottawa Ont.....	187,921
Computer services (informatic) \$1,361,956—	
AMS Management Systems Canada Inc Ottawa Ont.....	239,631
Canada Systems Group Ltd Ottawa Ont.....	52,043
Control Data Canada Ltd Mississauga Ont.....	119,089
Plan Tel Inc Montreal Que.....	51,018
Sharon Professional Services Ottawa Ont.....	68,810
Synerlogic Ottawa Ont.....	193,775
Engineering services (including research) \$524	
Protection services \$293,440—	
Canadian Corps of Commissioners Ottawa Ont.....	293,440
Scientific services (including research) \$20,560	
Training and educational services—Non-public servants \$35,722	
Training and educational services—Public servants \$333,155—	
Maple Leaf Language Centre Ltd Ottawa Ont.....	61,690
Public Service Commission of Canada Ottawa Ont.....	90,110
Other professional services \$985,243—	
James F Hickling Management Consultants Ltd Ottawa Ont.....	64,000
The Longwoods Research Group Toronto Ont.....	86,289
OL Sind P Geol Cochrane Alta.....	72,489
Supply and Services Canada Ottawa Ont.....	230,177
Other services \$4,921,046—	
AMS Management Systems Canada Inc Ottawa Ont.....	54,398
Barbara Personnel Inc Ottawa Ont.....	103,303
Les Communicateurs Associés Montreal Que.....	58,848
Control Data Canada Ltd Mississauga Ont.....	53,837
Crowntek Communications Inc Willowdale Ont.....	243,551
Les Productions Desrosiers Gagnon et Associés Montreal Que.....	98,874
Harrington Ottawa Ont.....	56,013
Manifest Communications Inc Toronto Ont.....	84,581
Media Tapes & Transcripts Ottawa Ont.....	60,028
Rejane Personnel Inc Hull Que.....	172,649
Sales Data Systems Ottawa Ont.....	66,118
IP Sharp Associates Ltd Toronto Ont.....	114,385
Supply and Services Canada Hull Que.....	563,215
Supply and Services Canada Ottawa Ont.....	418,698
The 500 Selection Services (Ottawa) Ltd Ottawa Ont.....	56,715
Utlas International Canada Toronto Ont.....	77,001
Victor Temporary Services Ottawa Ont.....	57,111
ENERGY PROGRAM \$39,156,415	
Accounting services \$781,958—	
Agriculture Canada Ottawa Ont.....	167,200
Supply and Services Canada Ottawa Ont.....	443,153
Collection agency services \$776	
Computer services (informatic) \$1,292,287—	
Energysystems Management Consulting Ltd Calgary Alta.....	835,792
Silico Computer Systems Ltd Nepean Ont.....	112,848
Engineering services (including research) \$7,993,509—	
British Columbia Research Labs Vancouver BC.....	135,132
Canadian Atlantic Power Group Ltd Toronto Ont.....	69,885
Canadian Standards Assoc Rexdale Ont.....	300,021

ENERGY, MINES AND RESOURCES—Continued

	\$		\$
Canadian Wood Energy Institute Don Mills Ont.....	91,098	National Research Council Canada Ottawa Ont.....	79,524
Centre de Recherche industrielle du Québec Ste-Foy Que.....	59,620	Noranda Research Centre Pointe-Claire Que.....	59,434
CH2M Hill Engineering Ltd Waterloo Ont.....	106,213	Northland Associates St John's Nfld.....	80,645
Chrysler Canada Ltd Windsor Ont.....	201,720	Ontario Research Foundation Mississauga Ont.....	241,321
Dominion Bridge—Sulzer Inc Lachine Que.....	64,205	Parker Design Ltd Whitby Ont.....	76,800
École Polytechnique de Montréal Montreal Que.....	51,143	Parrsboro Metal Fabricators Ltd Parrsboro NS.....	58,712
Electrofuel Manufacturing Co Toronto Ont.....	248,208	Petro-Sun (R&D) Inc Longueuil Que.....	136,486
Enermodal Engineering Ltd Waterloo Ont.....	103,480	Post Harvest Developments Inc Ottawa Ont.....	53,850
Ensyn Engineering Associates Ottawa Ont.....	89,336	Saskatchewan Research Council Saskatoon Sask.....	225,479
Environment Canada Ottawa Ont.....	115,000	Silonex Inc Ville St-Laurent Que.....	77,104
Forintek Canada Corp Ottawa Ont.....	119,824	Simon Fraser University Burnaby BC.....	88,555
Fournelle Energie et Technologie Inc Montreal Que.....	68,243	Solarchem Research A Division of Brolor Investments Ltd Willowdale Ont.....	98,105
Global Thermoelectric Power Systems Ltd Bassano Alta.....	110,000	St Lawrence Reactors Ltd Mississauga Ont.....	149,241
Gulf Canada Corporation Calgary Alta.....	67,524	Techtrol Ltd St-Laurent Que.....	126,150
Heuristic Engineering Inc Vancouver BC.....	90,509	TPK Solar Systems Inc Nepean Ont.....	83,026
Howell-Mayhew Engineering Inc Edmonton Alta.....	182,462	Université Laval Ste-Foy Que.....	56,250
Husky Bow Valley Marine Exploration St John's Nfld.....	157,000	Université de Sherbrooke Sherbrooke Que.....	182,800
IEA Consulting Group Ltd Charlottetown PEI.....	60,955	University of Waterloo Waterloo Ont.....	649,291
Institut de Recherche en Technologie Appropriée Clarence Creek Ont.....	166,323	WL Wardrop and Associates Ltd Winnipeg Man.....	263,325
Intertech Engineering Ltd Markham Ont.....	86,289		
Kent Marketing Services Ltd London Ont.....	77,595	Training and educational services—Non-public servants \$143,211	
BH Levelton and Associates Vancouver BC.....	184,993		
Marbek Resource Consultants Ltd Ottawa Ont.....	51,088	Training and educational services—Public servants \$735,039—	
National Research Council Canada Ottawa Ont.....	121,899		
Ontario Research Foundation Mississauga Ont.....	52,280	CMA Interface Ltd Pointe-Claire Que.....	143,837
Parinova Inc Montreal Que.....	108,276	Maple Leaf Language Centre Ltd Ottawa Ont.....	64,089
Prairie Fibre Inc Tisdale Sask.....	61,883	Public Service Commission of Canada Ottawa Ont.....	146,366
Queen's University Kingston Ont.....	207,818	Public Works Canada Ottawa Ont.....	60,109
Sandwell Swan Wooster Inc Vancouver BC.....	75,000		
KC Shen Technology Ltd Ottawa Ont.....	51,981	Other professional services \$15,852,651—	
HA Simons (International) Ltd Vancouver BC.....	67,362		
Stone & Webster Canada Ltd Toronto Ont.....	112,192	Appin Associates Winnipeg Man.....	55,528
Suntan Engineering Ltd Edmonton Alta.....	71,880	Association of Consulting Engineers of Canada Ottawa Ont.....	98,121
Sypher-Meuller International Inc Ottawa Ont.....	1,278,915	BC Hydro Vancouver BC.....	100,000
Tensions Fabricating Ottawa Ont.....	85,048	Canada Mortgage and Housing Corp Ottawa Ont.....	130,000
TES Contract Services Inc Toronto Ont.....	156,314	Canadian Home Builders Assoc Ottawa Ont.....	5,995,640
Thermo Dynamics Ltd Dartmouth NS.....	166,102	Canadian Solar Industries Assoc Inc Ottawa Ont.....	106,179
UKAF Industries Ltd Vancouver BC.....	56,680	Canadian Standards Assoc Rexdale Ont.....	50,091
Unies Ltd Winnipeg Man.....	93,150	CERI Energy Research Ltd Calgary Alta.....	88,603
Université Laval Ste-Foy Que.....	66,833	CMA Interface Ltd Pointe-Claire Que.....	242,245
University of Ottawa Ottawa Ont.....	78,629	Communications Management Consultants Pakenham Ont.....	58,115
University of Toronto Toronto Ont.....	54,500	Energy Pathways Inc Ottawa Ont.....	401,757
University of Waterloo Waterloo Ont.....	78,918	Energy Technology Access Group Toronto Ont.....	95,084
Vali Resources Ltd Calgary Alta.....	62,509	Patricia Finlay Toronto Ont.....	70,658
WL Wardrop and Associates Ltd Winnipeg Man.....	133,706	Philip Gordon P Eng Don Mills Ont.....	83,365
		Heating Refrigerating and Air Conditioning Institute of Canada Islington Ont.....	524,761
Health and welfare services \$141		James F Hickling Management Consultants Ltd Ottawa Ont.....	161,047
		Home Comfort Contracting Ottawa Ont.....	54,864
Legal services \$129,289		Housing and Urban Development Association of Canada Toronto Ont.....	214,548
		Lemmex & Assoc Ltd Ottawa Ont.....	181,626
Protection services \$215,080—		Marbek Resource Consultants Ltd Ottawa Ont.....	75,462
Canadian Corps of Commissioners Ottawa Ont.....	215,080	National Insulation and Energy Conservation Contractors Assoc Winnipeg Man.....	237,405
Scientific services (including research) \$7,035,430—		National Research Council Canada Ottawa Ont.....	69,016
Agriculture Canada Ottawa Ont.....	298,218	Ontario Research Foundation Mississauga Ont.....	720,739
BBC Engineering and Research Ltd Markham Ont.....	97,121	Ottawa Energy Group Ltd Ottawa Ont.....	103,463
British Columbia Research Labs Vancouver BC.....	350,986	OVE Design Group Inc Ottawa Ont.....	92,415
BTC Membranes Inc North Vancouver BC.....	178,002	Pasmore Associates International Ottawa Ont.....	110,565
Canadian Resourcecon Ltd Vancouver BC.....	70,074	Peat Marwick and Partners Management Consultants Ottawa Ont.....	138,000
Canadian Solar Industries Assoc Inc Ottawa Ont.....	160,491	Public Works Canada Ottawa Ont.....	153,770
Canadian Standards Assoc Rexdale Ont.....	73,201	Renewable Energy In Canada Ltd Toronto Ont.....	51,465
Canviro Consultants Ltd Waterloo Ont.....	63,500	Resource Integration Systems Ltd Toronto Ont.....	92,955
École Polytechnique de Montréal Montreal Que.....	126,462	Jack Roberts Ltd Don Mills Ont.....	363,120
Enercan Group Ltd Willowdale Ont.....	62,320	Scanada Consultants Ltd Ottawa Ont.....	239,906
Environment Canada Ottawa Ont.....	205,000	Shawinigan Integ Inc Vancouver BC.....	52,835
Fisheries and Oceans Ottawa Ont.....	118,000	Supply and Services Canada Hull Que.....	67,450
Forintek Canada Corp Ottawa Ont.....	461,199	Supply and Services Canada Ottawa Ont.....	1,610,455
General Communion Inc Toronto Ont.....	80,058	Strategium Media Toronto Ont.....	160,647
Indal Technologies Inc Mississauga Ont.....	60,506	Treasury Board of Canada Ottawa Ont.....	51,730
INRS — Energie Varennes Que.....	204,679	Western Envir & Social Trends Calgary Alta.....	52,516
Labatt Brewing Company Ltd London Ont.....	108,140		

ENERGY, MINES AND RESOURCES—Continued

	\$		\$
Other services \$4,977,044—		ADI Ltd Fredericton NB	165,845
Barbara Personnel Inc Ottawa Ont	55,237	Aerodat Ltd Mississauga Ont	448,026
Bradson Personnel Ottawa Ont	165,954	Alberta Research Council Edmonton Alta	108,412
Department of Communications Ottawa Ont	76,352	Archibald Drilling & Blasting Ltd Upper Musquodoboit NS	52,688
Computertime Montreal Que	75,485	Arctec Canada Ltd Kanata Ont	510,960
Crown Investments Corp of Saskatchewan Regina Sask	58,500	Arctic Sciences Ltd Dartmouth NS	74,466
Fairbairn Executive Services Ltd Ottawa Ont	50,793	Ken F Ashton Kingston Ont	109,302
Floater Staffing Inc Calgary Alta	68,309	Associated Mining Consultants Calgary Alta	89,935
Hydro Québec Montreal Que	89,204	Atlantic Nuclear Services Fredericton NB	61,731
Network Personnel Inc Ottawa Ont	84,693	Babcock & Wilcox Indus Ltd Cambridge Ont	175,297
Panorama Public & Industrial Communications Calgary Alta	69,197	Barringer Magenta Ltd Rexdale Ont	86,499
Pranteen Associates Ltd Dunrobin Ont	70,946	Becquerel Laboratories Inc Mississauga Ont	74,610
Stacey Personnel Ottawa Ont	51,060	Bondar-Clegg & Co Ltd Ottawa Ont	416,614
Statistics Canada Ottawa Ont	190,074	BP Resources Toronto Ont	216,649
Supply and Services Canada Hull Que	1,218,164	Bujak Davies Group Calgary Alta	135,382
Victor Temporary Services Ottawa Ont	103,676	Calian Technology Ltd Ottawa Ont	457,719
		Cambrian Engineering Group Ltd Mississauga Ont	333,823
MINERALS AND EARTH SCIENCES PROGRAM		Canada Cement Lafarge Ltd Montreal Que	96,792
\$66,675,858		Cape Breton Development Corp Sydney NS	267,307
Accounting services \$83,812—		Carleton University Ottawa Ont	271,791
Supply and Services Canada Ottawa Ont	67,997	Centre de Recherche industrielle de Québec Ste-Foy Que	207,306
Collection agency services \$21,373		CF Mineral Research Ltd Kelowna BC	64,376
Computer services (informatic) \$2,387,934—		Chemex Labs Ltd North Vancouver BC	203,553
Atlantis Scientific Systems Group Ottawa Ont	52,323	Cogeco Consultants Inc Laval-sur-le-Lac Que	51,613
FG Bercha and Associates Ltd Ottawa Ont	310,693	Cominco Ltd Trail BC	90,749
George Chomas Assoc Ottawa Ont	52,530	Conwest Exploration Co Ltd Toronto Ont	66,708
Control Data Canada Ltd Mississauga Ont	52,167	Cyclone Engineering Sales Ltd Edmonton Alta	57,311
Dendron Resource Surveys Ltd Ottawa Ont	56,954	Dalhousie University Halifax NS	186,027
Gregory Geoscience Ltd Ottawa Ont	163,585	Denison Mines Ltd Elliot Lake Ont	332,216
Spar Aerospace Ltd Ste-Anne-de-Bellevue Que	1,118,829	Det Norske Veritas (Canada) Ltd Calgary Alta	107,060
Engineering services (including research) \$5,950,113—		Dillingham Construction Ltd Edmonton Alta	263,403
Alpha Engineering Surveying Ltd Medicine Hat Alta	71,936	Dome Mines Ltd South Porcupine Ont	256,422
Alterra Surveys Ltd Calgary Alta	135,307	Earth and Ocean Research Ltd Dartmouth NS	73,083
Bujak Davies Group Calgary Alta	217,396	École Polytechnique de Montréal Montreal Que	130,669
Carleton University Ottawa Ont	68,653	Electrofuel Manufacturing Co Toronto Ont	65,399
Challenger Survey & Services Ltd Edmonton Alta	92,027	Energy Resources Conservation Board Calgary Alta	88,095
Eagle Surveys Ltd Calgary Alta	140,320	Environment Canada Ottawa Ont	263,300
Hosford Impey & Welser & Assoc Ltd Yellowknife NWT	159,816	Falconbridge Ltd Falconbridge Ont	233,695
ICE Consulting Ltd Calgary Alta	299,115	Fisheries and Oceans Ottawa Ont	187,000
Intera Technologies Ltd Ottawa Ont	1,114,437	Fording Coal Ltd Elkford BC	64,102
Midnight Sun Drilling Co Ltd Whitehorse YT	100,095	Geonetics Engineering Inc Ottawa Ont	610,490
Photosur Inc Montreal Que	220,614	Geophoto Services Ltd Calgary Alta	934,129
Pluin Contractors Ltd Inuvik NWT	90,900	Geotechnical Resources Ltd Calgary Alta	300,359
Prologic Systems Ltd Ottawa Ont	169,393	Geoterrex Ltd Ottawa Ont	1,459,227
Public Works Canada Ottawa Ont	158,298	Golder Associates Ltd Mississauga Ont	256,150
Soquip Ste-Foy Que	79,296	Gregory Geosciences Ltd Ottawa Ont	51,084
Techni Metric Inc Trois-Rivières Que	185,989	Groupe-Conseil Georex Inc Sherbrooke Que	166,640
Thomson & Iles Surveyors & Eng Whitehorse YT	98,888	Guelph Chemical Laboratories Guelph Ont	174,596
Thomson Underwood McLean Surveys Ltd Yellowknife NWT	491,047	Gulf Canada Corp Calgary Alta	418,087
Underhill & Underhill Hay River NWT	322,800	Hard Materials Research Inc Mississauga Ont	196,325
University of British Columbia Vancouver BC	54,966	Hard Substance & Cutting Tool Ltd Ottawa Ont	82,910
University of Calgary Calgary Alta	53,167	Hudson Bay Mining & Smelting Leaf Rapids Man	82,880
University of Rhode Island Narragansett RI USA	60,936	Imperial Oil Ltd Sarnia Ont	62,420
University of Saskatchewan Saskatoon Sask	95,929	INCO Ltd Copper Cliff Ont	493,673
DA Watt Consulting Group Ltd Calgary Alta	80,333	INCO Ltd Manitoba Division Thompson Man	130,376
Western Atlas Canada Ltd Calgary Alta	90,480	Intera Technologies Ltd Ottawa Ont	313,779
Health and welfare services \$19,229		Kenting Earth Sciences Ltd Ottawa Ont	967,637
Legal services \$55,394		Kilborn Energy Inc Edmonton Alta	185,715
Protection services \$1,065,602—		Alain Leclair Vanier Ont	88,039
Canadian Corps of Commissioners Ottawa Ont	1,013,877	Lodestone Ltd Halifax NS	61,887
Scientific services (including research) \$32,404,585—		MacDonald Dettwiler and Associates Ltd Vancouver BC	648,968
Acadia University Wolfville NS	50,134	Manitoba Minister of Finance Winnipeg Man	129,675
Acres International Ltd Niagara Falls Ont	53,854	McElhanney Group Nepean Ont	122,871
		McGill University Montreal Que	108,899
		McGregor Geoscience Ltd Dartmouth NS	65,285
		McMaster University Hamilton Ont	142,251
		Memorial University of Newfoundland St John's Nfld	344,075
		Meridian Surveys Ltd St John NB	86,873
		Micromedia Ltd Toronto Ont	68,775
		Midwest Drilling Winnipeg Man	116,567
		Mining Resource Engineering Ltd Kingston Ont	65,257
		C Mirza Engineering Inc Don Mills Ont	61,868
		Monaghan Delph Miller Ltd Don Mills Ont	277,739

ENERGY, MINES AND RESOURCES—Continued

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Monenco Consultants Ltd St Catharines Ont.....	172,914
Dr J B Murphy Antigonish NS.....	95,895
National Aeronautic & Space Administration (NASA) Washington DC USA.....	75,600
National Research Council Canada Ottawa Ont.....	302,566
Newgrade Energy Regina Sask.....	262,982
Nolan Davis & Associates Ltd Halifax NS.....	84,770
Noranda Mines Ltd Pointe-Claire Que.....	269,463
Nordco Ltd St John's Nfld.....	51,283
Nortech Surveys (Canada) Inc Calgary Alta.....	55,362
Nova-Husky Research Corp Ltd Calgary Alta.....	118,510
Nova Scotia Research Foundation Corp Dartmouth NS.....	203,748
Ontario Research Foundation Mississauga Ont.....	92,868
David E Pearson & Associates Ltd Victoria BC.....	80,000
Petro-Canada Inc Mississauga Ont.....	202,264
Potash Corp of Saskatchewan Saskatoon Sask.....	53,091
Queen's University Kingston Ont.....	352,403
R & H Engineering Calgary Alta.....	54,997
Les Relevés Géophysiques Inc Parc Jean-Talon Nord Que.....	296,059
Research & Productivity Council Fredericton NB.....	137,627
Sander Geophysics Ltd Kanata Ont.....	794,868
Volkmar Schmidt Calgary Alta.....	54,700
Seakem Oceanography Ltd Dartmouth NS.....	118,522
SED Systems Inc Saskatoon Sask.....	451,466
Le Shaw Ltd Lantz NS.....	194,739
Sheridan Technical Assoc Inc Mississauga Ont.....	232,401
Sheritt Gordon Mines Ltd Fort Saskatchewan Sask.....	95,344
SIAL Compagnie Internationale de Géophysique Inc Dorval Que.....	292,957
SNC Inc Montreal Que.....	86,723
DB Stearn Engineering Ltd Calgary Alta.....	79,476
Stelco Inc Hamilton Ont.....	119,653
Technical University of Nova Scotia Halifax NS.....	117,489
Tempest Geophysical Consultants Ltd Edmonton Alta.....	93,500
Thurber Consultants Ltd Victoria BC.....	90,958
Transalta Utilities Corp Calgary Alta.....	171,881
Université Laval Ste-Foy Que.....	77,176
Université de Sherbrooke Sherbrooke Que.....	105,825
University of: Alberta Edmonton Alta.....	445,501
British Columbia Vancouver BC.....	336,853
Calgary Calgary Alta.....	269,936
Manitoba Winnipeg Man.....	95,491
Minnesota St Paul Minnesota USA.....	52,274
Montreal Montreal Que.....	62,462
New Brunswick Fredericton NB.....	144,118
Ottawa Ottawa Ont.....	96,442
Regina Regina Sask.....	76,486
Saskatchewan Saskatoon Sask.....	119,692
Toronto Toronto Ont.....	277,356
Waterloo Waterloo Ont.....	235,633
Western Ontario London Ont.....	178,750
US Department of Commerce (NOAA) Rockville Md USA.....	75,000
US Department of Defense Denver Co USA.....	211,569
Veritas Geophysical Ltd Calgary Alta.....	503,124
Wabush Mines Montreal Que.....	166,776
Welding Institute of Canada Corp Oakville Ont.....	88,739
Western Geophysical Co Calgary Alta.....	71,289
KDA Whaley Fredericton NB.....	50,419
Jacques Whitford & Associates Halifax NS.....	1,126,963
X-Ray Assay Laboratories Ltd Don Mills Ont.....	129,937
Zenon Environmental Inc Burlington Ont.....	174,781

Training and educational services—Non-public servants
\$1,406,941—

National Research Council Canada Ottawa Ont.....	303,153
Natural Sciences and Engineering Research Council of Canada Ottawa Ont.....	910,806

Training and educational services—Public servants \$772,219—

Maple Leaf Language Centre Ltd Ottawa Ont.....	58,861
Public Service Commission of Canada Ottawa Ont.....	171,076

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Other professional services \$2,490,489—

Agricola Mineralia Navan Ont.....	104,711
Atlantic Consulting Economists Ltd St John's Nfld.....	51,123
Bradley Air Services Carp Ont.....	51,589
Cannac Economics Ltd Lower Sackville NS.....	59,026
Charles H Kline & Co Inc Fairfield NJ USA.....	84,995
Earth & Ocean Research Ltd Dartmouth NS.....	90,373
John A Leslie & Associates Ltd Bedford NS.....	64,240
Metals Economics Group Boulder Co USA.....	138,480
Public Works Canada Ottawa Ont.....	161,580
Sander Geophysics Ltd Kanata Ont.....	116,500
Supply and Services Canada Ottawa Ont.....	513,047
Western Geophysical Co Calgary Alta.....	57,108
Whitman Benn & Associates Ltd Halifax NS.....	76,272

Other services \$20,018,167—

Aquarius Flight Inc Markham Ont.....	266,365
Arctic Resources Ltd Montreal Que.....	57,595
Ard Resource Consulting Ltd Calgary Alta.....	128,984
Linda Bedard Sidney BC.....	54,433
Béliveau Couture Ste-Foy Que.....	738,875
Black Electric Ltd Ottawa Ont.....	57,760
Bradley Air Services Ltd Carp Ont.....	353,754
Bradson Personnel Ottawa Ont.....	52,229
Canadian Stratigraphic Services Ltd Calgary Alta.....	57,634
Chemex Labs Ltd North Vancouver BC.....	132,212
Department of Communications Ottawa Ont.....	78,875
Earth & Ocean Research Ltd Dartmouth NS.....	52,847
Environment Canada Ottawa Ont.....	75,308
First City Capital Ltd Ottawa Ont.....	200,507
Fisheries and Oceans Ottawa Ont.....	270,618
Frank's Janitorial Contracting Ltd Calgary Alta.....	85,479
Gelco Express Mississauga Ont.....	51,445
Gilmore Reproductions Ottawa Ont.....	60,675
Gregory Geoscience Ltd Ottawa Ont.....	288,741
Harrington Ottawa Ont.....	59,990
Charles Higerty Ltd Ottawa Ont.....	57,690
Innotech Aviation Ltd Ottawa Ont.....	664,473
Land Registration and Information Services Summerside PEI.....	120,000
MacDonald Dettwiler and Associates Ltd Vancouver BC.....	247,079
Manus Media Inc Kanata Ont.....	50,000
McElhaney Group Nepean Ont.....	249,222
Memorial University of Newfoundland St John's Nfld.....	100,983
More Personnel Nepean Ont.....	51,645
Narwhal Arctic Services Ltd Calgary Alta.....	105,626
National Research Council Canada Ottawa Ont.....	129,068
Photosur Inc Montreal Que.....	766,521
Public Works Canada Ottawa Ont.....	461,260
Quantum Management Services Ltd Montréal Que.....	80,937
Riley's Datashare International Ltd Calgary Alta.....	59,041
Sander Geophysics Ltd Kanata Ont.....	110,015
Spot Image Toulouse France.....	1,854,776
Supply and Services Canada Hull Que.....	3,329,805
Surnav Corp Nepean Ont.....	95,373
Terra Surveys Ltd Ottawa Ont.....	1,462,131
US Department of Commerce (NOAA) Rockville MD USA.....	781,500
Victor Temporary Services Ottawa Ont.....	141,803
Norman Wade Company Ltd Halifax NS.....	79,636
Western Graphics Calgary Alta.....	56,097
Western Photogrammetry Edmonton Alta.....	108,649
X-ray Assay Laboratories Don Mills Ont.....	137,254

Atomic Energy Control Board \$4,238,611

Accounting services \$122,281—

Supply and Services Canada Ottawa Ont.....	122,281
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Computer services (informatic) \$78,475—

SKCF Inc—Stevens Kellogg Ernst and Whinney Ottawa Ont.....	72,777
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ENERGY, MINES AND RESOURCES—Concluded

	\$		\$
Engineering services (including research) \$1,316,162—		Legal services (\$8,911)	
Atomic Energy of Canada Ltd Ottawa Ont	693,785	Protection services \$55,829—	
Numet Engineering Ltd Peterborough Ont	55,039	Pinkerton's of Canada Ltd Ottawa Ont	54,544
Queen's University Kingston Ont	95,477	Scientific services (including research) \$343,525—	
United States Nuclear Regulatory Commission Washington DC USA	131,680	Praxis Calgary Alta	78,200
Health and welfare services \$4,324		Training and educational services—Non-public servants \$132	
Legal services \$12,264		Training and educational services—Public servants \$264,667—	
Protection services \$14,786		Perform Learning Montreal Que	57,858
Scientific services (including research) \$2,076,756—		Other professional services \$1,687,333—	
Atomic Energy of Canada Ltd Ottawa Ont	281,751	Canadian Environmental Network Ottawa Ont	184,280
Biomutitech Inc Toronto Ont	99,945	DSS/Bureau of Management Consultants Ottawa Ont	116,225
Chemical Engineering Research Consultants Ltd Toronto Ont....	66,422	Helgar Project Management Ottawa Ont	80,665
Econosult Inc Montreal Que	87,810	Interact Communications Ottawa Ont	165,108
Human Factors North Inc Toronto Ont	97,068	McIlroy & Co Ottawa Ont	81,287
IEC Beak Consultants Ltd Brampton Ont	86,978	School for Resource & Environmental Studies Halifax NS	56,044
MacLaren Plansearch Inc Toronto Ont	290,920	Other services \$2,366,135—	
Ontario Hydro Toronto Ont	60,000	Agrodev Canada Inc Ottawa Ont	93,487
Senes Consultants Willowdale Ont	79,610	Barbara Personnel Inc Hull Que	234,925
Statistics Canada Ottawa Ont	98,190	Dwight Watson and Assoc Guelph Ont	59,512
University of British Columbia Vancouver BC	60,606	Holborn Consulting Ltd Vancouver BC	68,112
University of Manitoba Winnipeg Man	57,662	Les Entreprises Hélène Bruyère Gatineau Que	50,580
Training and educational services—Non-public servants \$76,990—		National Library Ottawa Ont	59,887
Canadian Institute for Radiation Safety Toronto Ont	76,990	PM Ruby Consulting Inc Calgary Alta	92,551
Training and educational services—Public servants \$86,887		Quadra Planning Consultants Ltd West Vancouver BC	92,613
Other professional services \$53,739		The 500 Selection Services Ottawa Ont	102,774
Other services \$395,947—		ENVIRONMENTAL SERVICES PROGRAM \$49,478,555	
Ontario Ministry of Labour Toronto Ont	208,469	Accounting services \$310,331—	
Supply and Services Ottawa Ont	94,043	Victor Temporary Services Ottawa Ont	100,144
National Energy Board \$793,981		Computer services (informatic) \$1,170,974—	
Accounting services \$8,308		Canada Systems Group Mississauga Ont	54,240
Computer services (informatic) \$30,923		Northwest Digital Research Burnaby BC	211,129
Legal services \$3,805		Polaris Inc Toronto Ont	70,770
Protection services \$67,413		SHL Systemhouse Inc Ottawa Ont	139,771
Training and educational services—Public servants \$197,285		Tandem Computers Canada Ltd Markham Ont	275,818
Other professional services \$155,541		Engineering services (including research) \$4,966,746—	
Other services \$330,706		ADGA Ltd Ottawa Ont	674,581
		Canadian Astronautics Ltd Ottawa Ont	1,108,714
		MPB Technologies Inc Dorval Que	1,591,024
		Macdonald Dettwiler & Assoc Richmond BC	83,176
		Miller Communications Systems Ottawa Ont	542,665
		Plan Tel Montreal Que	101,798
		UMA Engineering Ltd Calgary Alta	200,000
		Health and welfare services \$11,877	
		Legal services \$113,035	
		Protection services \$705,416—	
		Canadian Corps of Commissioners Ottawa Ont	137,676
		Scientific services (including research) \$14,477,798—	
		A Jones Lourdes-du-Blanc-Sablon Que	53,322
		Agrodev Canada Inc Ottawa Ont	185,065
		Allan R Kennedy and Assoc Lindsay Ont	159,878
		Atmospheric Conditions Ltd Port-aux-Basques Nfld	86,577
		BH Levelton & Assoc Vancouver BC	72,936
		Beak Consultants Ltd Mississauga Ont	58,815
		Béland Jean et Associés Neufchâtel Que	54,245
		Bonavista Contract Services Bonavista Nfld	74,269
		Burgeeo Meteorology Services Burgeo Nfld	75,642
		Canadian Patents & Development Ottawa Ont	50,000

ENVIRONMENT \$81,574,192**Department \$81,574,192****ADMINISTRATION PROGRAM \$5,279,698**

Accounting services \$503,197—	
DSS/Audit Services Bureau Ottawa Ont	349,612
Computer services (informatic) \$62,246	
Engineering services (including research) \$5,545	

ENVIRONMENT—Continued

	\$		\$
Chemex Labs Ltd North Vancouver BC	58,378	Crowntek Ottawa Ont	378,107
Chemical Engineering Consultants Toronto Ont	53,128	Crowntek Markham Ont	55,424
Chemistry & Biotechnology Research Sydney BC	50,005	Fur Institute of Canada Toronto Ont	60,000
CIP Inc Gatineau Que	130,000	Highroad Personnel Burlington Ont	52,043
Cirrus Enterprises Ltd Nipawin Sask	263,545	Huttons Farm Landscaping Millgrove Ont	78,000
City of Flin Flon Flin Man	111,538	Johnson Controls Saskatoon Sask	73,599
Concord Scientific Corp Toronto Ont	98,612	MacDonald Brisson Ltd Ottawa Ont	122,159
Cultural & Community Affairs Charlottetown PEI	84,500	Mathews Thomas W Scarborough Ont	63,041
Dearborn Chemical Ltd Mississauga Ont	287,918	J P Nicholson Ottawa Ont	55,903
Environnement Illimité Ste-Julie Que	54,665	Pacific Building Maintenance Ltd Richmond BC	59,459
Foster Draper Geraldton Ont	74,619	Simon Fraser University Burnaby BC	52,279
G B Skelton Technical Services Bobcaygen Ont	53,267	Supply and Services Canada Ottawa Ont	232,509
GMK Co Ottawa Ont	110,759	Supply and Services Canada Vancouver BC	78,773
Government of Quebec Quebec City Que	378,468	Telesat Canada Ottawa Ont	240,642
H L Snook Mary's Harbour Nfld	78,914	United Nations Environment Program New York NY USA	62,879
J J Landry Natashquan Que	56,053	Ursel Systems Ltd Ottawa Ont	584,332
Jeffkins Verzella Gore Bay Ont	51,975	Vericom Systems Ltd Toronto Ont	148,101
K M Bird Cartwright Nfld	70,744	White Star Cleaning Services Hamilton Ont	198,576
Kent Weather Services Nain Nfld	81,150		
Lavallin Inc Willowdale Ont	64,359		
LJM Meteorological Services Winnipeg Man	292,244	PARKS PROGRAM \$26,815,939	
Lynne Kriwoken & Assoc Vancouver BC	75,305	Accounting services \$71,853	
Maclaren Plansearch Ltd Halifax NS	88,223		
Mann Testing Laboratories Ltd Mississauga Ont	153,615	Computer services (informatic) \$420,907—	
Marshall Macklin Monaghan Ltd Don Mills Ont	96,347	SRI Canada Ltd Ottawa Ont	67,900
McGill University Montreal Que	116,296	Synerlogic Ottawa Ont	55,700
M Milymick Edmonton Alta	98,868		
Mep Company Markham Ont	241,323	Engineering services (including research) \$6,058,471—	
National Library Burlington Ont	63,922	Fenco Engineers Inc Sault Ste Marie Ont	83,839
Nitrochem Ltd Montreal Que	80,000	Gauthier Guillemette Consultant Inc St-Romuald Que	59,000
Norland Science & Engineering Ottawa Ont	120,785	Gibbs Gage Partnership Calgary Alta	212,999
Northeast Regional Airport Commission of NB Ltd St Leonard NB	50,000	Pelletier J P Architect Beloeil Que	60,541
Ontario Research Foundation Mississauga Ont	126,757	Public Works Canada Ottawa Ont	2,484,358
P M Wentzell Daniels Harbour Nfld	62,568	Reid Crowthers Calgary Alta	518,625
PHD Associates Rexdale Ont	379,154	Wagg Hambleton Victoria BC	80,556
Province of Manitoba Winnipeg Man	198,745		
R Hennessy Burns Lake BC	111,051		
SE Sawell Burlington Ont	52,029	Health and welfare services \$106,626	
Seachem Oceanography Ltd Sydney BC	69,733	Legal services \$166,540	
Toonoonik-Sahoonik Pond Inlet NWT	181,029		
Town of Dryden Dryden Ont	56,374	Protection services \$2,435,122—	
University of Guelph Guelph Ont	50,868	Burns International Security Service Moncton NB	62,692
Virga Meteorological Services Meadow Lake Sask	58,839	Canadian Corps of Commissioners:	
W Andrews Powell River BC	52,212	Windsor Ont	56,356
W Fairburn Kindersley Sask	69,542	Winnipeg Man	108,017
West Baffin Cape Dorset NWT	157,184	Quebec Que	89,798
Wilderness Valley McKenzie Alta	51,751	Halifax NS	418,069
York University North York Ont	169,075	Saint John NB	136,205
603928 Ontario Inc Dundas Ont	148,147	St John's Nfld	195,931
		E & B Security Saskatoon Sask	50,224
Training and educational services—Non-public servants \$19,583		Mauricenne Security Agency Shawinigan Que	82,558
		National Lifeguard Services Toronto Ont	52,000
Training and educational services—Public servants \$1,503,866		National Protective Services Co Ltd Ottawa Ont	61,398
		Netherwood Properties Ltd Charlottetown PEI	157,895
Other professional services \$5,765,521—		Scientific services (including research) \$371,355	
Canadian Electrical Association Montreal Que	143,000		
Consultchem Ottawa Ont	62,955	Training and educational services—Non-public servants \$184,526—	
Environmental Applications Group Willowdale Ont	176,487	Prince Albert Rural School Division No 56 Prince Albert Sask	109,460
Info-Electronics Systems Ltd Pointe-Claire Que	298,279		
McKay Gordon A Thornhill Ont	67,895	Training and educational services—Public servants \$1,372,481—	
Scientific Instrumentation Ltd Saskatoon Sask	391,779	Environment Canada Ottawa Ont	639,000
Server Network Systems Inc Downsview Ont	180,000	Public Service Commission of Canada Ottawa Ont	69,442
Stevenson Kellogg Ernst & Whinney Toronto Ont	61,204		
Vicom-Weather North Edmonton Alta	358,940	Other professional services \$3,368,219—	
W Zatychech & Assoc Ottawa Ont	130,448	Acres International Ltd Niagara Falls Ont	118,108
		W Cameron Toronto Ont	90,000
Other services \$20,433,408—		Derek Murray Consulting & Assoc Ltd Regina Sask	56,400
Angus Employment Agency Hamilton Ont	196,843	Government of Northwest Territories Yellowknife NWT	70,020
Barbara Personnel Inc Hull Que	51,134	Hutchinson-Reid Ltd Toronto Ont	71,770
Barringer Research Rexdale Ont	97,229	M Michalski Assoc Weston Ont	54,158
Bradley Air Services Carp Ont	2,017,827		
Canadian Pacific Airlines Vancouver BC	921,847		

ENVIRONMENT—Concluded

	\$
Market Facts of Canada Ltd Toronto Ont.....	247,500
Price Waterhouse Ottawa Ont.....	111,964
R/EMS Research Ltd Fredericton NB.....	80,031
Supply and Services Canada Ottawa Ont.....	432,929
Other services \$12,259,839—	
Acres International Ltd Niagara Falls Ont.....	67,487
Airport Transfer Co Ltd Dartmouth NS.....	259,738
Ambassador Building Maintenance Windsor Ont.....	63,255
Baddeck Lions Club Baddeck NS.....	119,167
Canadian Government Film & Video Hull Que.....	120,361
Chatham Coach Lines Chatham Ont.....	244,566
Colorful Five Percent Whitehorse YT.....	61,040
Crowntek Inc Markham Ont.....	191,263
Environment Canada Ottawa Ont.....	821,550
Friends of the Citadel Society Halifax NS.....	216,397
Island Coastal Services Ltd Charlottetown PEI.....	232,520
Montreal Lake Band Montreal Lake Sask.....	73,935
Pic Heron Bay Band Janitorial Services Heron Bay Ont.....	52,000
Public Works Canada:	
Quebec Que.....	119,405
Toronto Ont.....	179,067
Ottawa Ont.....	62,476
Société Historique St Boniface Man.....	63,496
Supply and Services Canada Ottawa Ont.....	1,303,999
A Turbide Richibucto NB.....	92,764

EXTERNAL AFFAIRS \$90,462,960**Department \$79,806,948****CANADIAN INTERESTS ABROAD PROGRAM (excluding Passport Office Revolving Fund) \$76,187,942****Accounting services \$613,491****Computer services (informatic) \$2,224,670—**

AMS Management Systems Canada Inc Ottawa Ont.....	214,982
Systemhouse Inc Ottawa Ont.....	51,435

Engineering services (including research) \$2,672,008—

Arthur Erickson Associates Toronto Ont.....	1,300,681
Dubois & Plumb Associates Toronto Ont.....	688,779
J L Richards & Associates Ltd Ottawa Ont.....	121,583

Health and welfare services \$145,394**Legal services \$3,979,806—**

Jones Day Revis and Pogue London England.....	100,311
Maitre Bouamra Algiers Algeria.....	1,323,580
Nishimana-Sanada Tokyo Japan.....	181,323

Protection services \$5,582,728—

Royal Canadian Mounted Police Ottawa Ont.....	1,430,365
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Training and educational services — Non-public servants \$1,468,207—

Cambria Associates Ottawa Ont.....	89,200
Canada Systems Group Ottawa Ont.....	60,395
Consultant Suzanne Côté Ottawa Ont.....	54,100

Training and educational services—Public servants \$1,295,521—

LRS Trimark Ottawa Ont.....	59,836
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Other professional services \$25,254,056—

121250 Canada Ltd Ancienne-Lorette Que.....	247,300
Alphalink Ottawa Ont.....	75,768
Bureau of Management Consulting Ottawa Ont.....	166,788

	\$
Canadian Broadcasting Corporation Ottawa Ont.....	1,741,321
Canadian Government Printing Office Ottawa Ont.....	5,975,145
Champlain Production Montreal Que.....	569,194
CP Coal Engineers Toronto Ont.....	99,995
CPM Hull Covey Toronto Ont.....	162,347
D R Dunlop & Associates Ottawa Ont.....	59,231
Decima Research Toronto Ont.....	412,000
Dolco Printing Ottawa Ont.....	265,426
Donald Doyle Communications Ottawa Ont.....	73,909
Dorion D Carp Ont.....	62,728
E A C Amy & Sons Ltd Ottawa Ont.....	62,965
Flitton G Ottawa Ont.....	72,435
Hood W C Vienna VA USA.....	82,289
Infocentre Network Toronto Ont.....	119,893
Infoplace Distribution Centre Markham Ont.....	62,643
Institute for Research on Public Policy Ottawa Ont.....	62,982
Intertask Ltd Ottawa Ont.....	321,822
JPEC Ltd Oxford Station Ont.....	93,045
Kempton Kingsley Research Inc Toronto Ont.....	109,250
Ladner Downs Vancouver BC.....	52,000
Levesque F Ottawa Ont.....	50,300
Low Case Associates Advertising Ltd Toronto Ont.....	126,692
Marcoux G Ottawa Ont.....	64,582
National Printers Ottawa Ont.....	50,225
Peat Marwick Toronto Ont.....	94,000
Planification & Organization Montreal Que.....	223,277
Public Affairs Communications Management Toronto Ont.....	54,349
R C F Consulting Ottawa Ont.....	67,850
Riviera Hartling Kingston Ont.....	291,259
Robertson Nickerson Ltd Ottawa Ont.....	67,700
R V O Systems Ottawa Ont.....	164,155
Simard G Ste-Foy Que.....	68,000
Spar Aerospace Ste-Anne-de-Bellevue Que.....	67,901
Supply and Services Canada Ottawa Ont.....	258,948
Synerlogic Inc Ottawa Ont.....	166,585
TRS Total Reporting Service Vancouver BC.....	72,710
University of Saskatchewan Saskatoon Sask.....	61,869
University of Toronto Toronto Ont.....	58,101
York Advertising Ltd Ottawa Ont.....	973,305
Yorkville Press Co Scarborough Ont.....	141,138
Young T C Old Chelsea Que.....	65,550

Other services \$32,952,061—

Association of Universities and Colleges of Canada Ottawa Ont.....	197,270
Barbara Personnel Inc Ottawa Ont.....	893,180
Bradson Personnel Ottawa Ont.....	444,949
Bryker Data System Don Mills Ont.....	245,699
Canadian Chamber of Commerce Ottawa Ont.....	56,647
Canadian Exporters Association Ottawa Ont.....	55,835
Contempro Services Inc Ottawa Ont.....	96,980
Fairbairns Executive Services Ltd Ottawa Ont.....	102,987
Harrington Temporary Services Ottawa Ont.....	153,138
International Council for Canadian Studies Ottawa Ont.....	74,277
Kelly Services Ottawa Ont.....	66,997
Mary Andre Laforce Ottawa Ont.....	183,683
Network Personnel Inc Ottawa Ont.....	192,948
Office Automation Ottawa Ont.....	79,800
Ottawa Personnel Consultants Ottawa Ont.....	141,096
Personnel Ad Hoc Ottawa Ont.....	59,928
Perspective Travail Ottawa Ont.....	136,632
Prologic Systems Ltd Ottawa Ont.....	111,664
Quantum Management Ottawa Ont.....	252,833
Stacey Personnel Ottawa Ont.....	87,364
Standards Council of Canada Ottawa Ont.....	269,542
Temporarily Yours Ottawa Ont.....	297,265
The 500 Selection Services Ltd Ottawa Ont.....	179,228
The Job Farm Ottawa Ont.....	96,862
The Personnel Department Ottawa Ont.....	102,053
Tokyu Canada Vancouver BC.....	50,000
Victor Temporary Services Ottawa Ont.....	111,077

EXTERNAL AFFAIRS—*Concluded*

	\$		\$
PASSPORT OFFICE REVOLVING FUND \$3,209,911		Turquoise Hull Que.....	61,531
Accounting services \$136,761—		York Advertising Ltd Ottawa Ont.....	123,908
External Affairs Canada Ottawa Ont.....	111,648	Other services \$1,588,829—	
Protection services \$271,716—		Barbara Personnel Inc Ottawa Ont.....	266,721
Brink's Canada Ltd Toronto Ont.....	118,702	Bradson Personnel Ottawa Ont.....	154,121
Pinkerton's of Canada Ltd Ottawa Ont.....	97,372	Department of Supply and Services Hull Que.....	352,629
Training and educational services—Public servants \$42,315		B Hampson Ottawa Ont.....	52,926
Other services \$2,759,119—		J Perras Ottawa Ont.....	84,716
Canada Post Corporation Ottawa Ont.....	770,209	S P I Consultant Ottawa Ont.....	61,419
Crowntek Ltd Canada Ottawa Ont.....	55,867	International Joint Commission \$379,409	
External Affairs Canada Ottawa Ont.....	1,864,800	Accounting services \$75,900—	
WORLD EXHIBITIONS PROGRAM \$409,095		Supply and Services Canada Ottawa Ont.....	75,900
Training and educational services—Public servants \$166		Training and educational services—Public servants \$17,246	
Other professional services \$34,016		Other professional services \$60,193	
Other services \$374,913—		Other services \$226,070	
Great World Artists Ottawa Ont.....	300,506		
Canadian International Development Agency \$10,276,603		FINANCE \$27,075,775	
Accounting services \$206		Department \$8,879,903	
Computer services (informatic) \$4,070,729—		FINANCIAL AND ECONOMIC POLICIES PROGRAM	
A P G Inc Montreal Que.....	407,324	\$7,855,462	
A Q R Management Services Inc Gloucester Ont.....	72,930	Accounting services \$103,808—	
B Arsenault Hull Que.....	60,773	Supply and Services Canada/Audit Services Bureau Ottawa Ont.....	103,777
Canadian Systems Group Ltd Ottawa Ont.....	170,943	Computer services (informatic) \$126,946	
Davies Flaman Partner Management Systems Ottawa Ont.....	185,218	Health and welfare services \$22	
Department of Supply and Services Hull Que.....	168,241	Legal services \$883,297—	
Exocom Systems Corp Ottawa Ont.....	115,292	Blake Cassells & Craydon Toronto Ont.....	54,877
Federal Systems of Canada Ottawa Ont.....	191,043	A Lareau Cap-Rouge Que.....	52,360
G Dunn Records Management Services Inc Nepean Ont.....	581,048	Osler Hoskin Harcourt Toronto Ont.....	257,980
Ghan S Das & Assoc Ottawa Ont.....	93,929	J Pfeiffer Ottawa Ont.....	131,475
H S T Information Systems Ltd Ottawa Ont.....	114,658	Thorsteinsson Mitchell Little Vancouver BC.....	126,495
Iota Consulting Ltd Nepean Ont.....	197,232	Protection services \$1,205,644—	
Loccus Informatics Ltd Ottawa Ont.....	119,331	Canadian Corps of Commissionaires Ottawa Ont.....	1,188,901
Maxima Computer Management Consulting Ltd Ottawa Ont....	203,365	Training and educational services—Public servants \$171,467—	
Quantum Management Service Ltd Montreal Que.....	54,833	Public Service Commission Ottawa Ont.....	53,880
Synerlogic Inc Ottawa Ont.....	181,440	Other professional services \$2,290,470—	
E Waghorn Ottawa Ont.....	52,150	Clarkson Gordon Toronto Ont.....	227,073
R White Gloucester Ont.....	59,638	Coopers and Lybrand Toronto Ont.....	111,277
Engineering services (including research) \$894		Data Resources Toronto Ont.....	208,429
Legal services \$212		Decima Toronto Ont.....	97,500
Protection services \$29,016		J Helliwell Vancouver BC.....	86,000
Training and educational services—Public servants \$1,226,342—		I P Sharp & Associates Ltd Toronto Ont.....	109,215
L Boychuck Ashton Ont.....	55,785	A Paris Ottawa Ont.....	65,950
Horizon Pacific Consultant Ltd Vancouver BC.....	53,891	Peat Marwick Mitchell and Co Ottawa Ont.....	74,598
J C Cooper & Associates Inc Ottawa Ont.....	57,556	Perry Software Vancouver BC.....	164,461
Living Language Service Ottawa Ont.....	72,123	Price Waterhouse Mgt Co Ottawa Ont.....	140,917
Public Service Commission Ottawa Ont.....	63,945	Silico Computer Systems Ltd Nepean Ont.....	125,632
J Sirois Nepean Ont.....	50,738	Supply and Services Canada Ottawa Ont.....	60,403
Other professional services \$3,360,375—		Other services \$3,073,808—	
Canada Post Corporation Ottawa Ont.....	50,000	Barbara Personnel Inc Ottawa Ont.....	127,281
Carrière Lapointe & Associés Hull Que.....	66,850	Conference Board of Canada Ottawa Ont.....	282,440
Department of External Affairs Ottawa Ont.....	111,953	Maxima Toronto Ont.....	94,170
Department of Supply and Services Hull Que.....	240,415		
Expo-Graphics & Displays Hull Que.....	99,000		
R Garson Ottawa Ont.....	51,675		
Media Tapes & Transcripts Ltd Ottawa Ont.....	53,250		
M Tétrault St-Canut Que.....	52,067		

FINANCE—Concluded

	\$
Media Tapes and Transcripts Ltd Ottawa Ont	58,975
Dataline Inc Toronto Ont	53,658
Infoplace Markam Ont	79,484
Quantum Management Ottawa Ont	222,155
Statistics Canada Ottawa Ont	126,555
Supply and Services Canada Ottawa Ont	192,504
Temporarily Yours Ottawa Ont	115,285

CANADIAN IMPORT TRIBUNAL PROGRAM \$105,208

Legal services \$2,401	
Training and educational services—Public servants \$1,771	
Other professional services \$77,105	
Other services \$23,931	

SPECIAL PROGRAM \$919,233

Other professional services \$919,233	
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Auditor General \$6,052,287

Accounting services \$3,084,243—	
Aegis Research Ltd Ottawa Ont	56,430
Cunningham WP Ottawa Ont	74,336
Deloitte Haskins & Sells Ottawa Ont	116,368
Destrier Management Consultants Inc Ottawa Ont	109,176
GGB Associates Ltd Toronto Ont	63,000
James F Hickling Management Consultants Ltd Ottawa Ont	57,413
Maheu Noiseux Collins Barrow Ottawa Ont	92,333
Maingot M Ottawa Ont	51,615
Mallette Benoit Boulanger Rondeau & Associés Montreal Que ..	148,624
Peat Marwick Ottawa Ont	150,525
Peat Marwick Toronto Ont	114,853
Peat Marwick Mitchell & Co Ottawa Ont	68,670
Peat Marwick Mitchell & Co Toronto Ont	53,617
Price Waterhouse Ottawa Ont	128,468
Raymond Chabot Martin Paré Montreal Que	170,260
Stevenson Kellogg Ernst & Whinney Toronto Ont	61,046
Woods Gordon Ottawa Ont	52,703

Computer services (informatic) \$313,502—	
Minasu Information Systems Ottawa Ont	99,171

Legal services \$185,234—	
Gowling & Henderson Ottawa Ont	86,171

Protection services \$5,271

Training and educational services—Non-public servants \$214,929—	
Clarkson Gordon Toronto Ont	94,855
Peat Marwick Ottawa Ont	67,053

Training and educational services—Public servants \$269,373—	
Public Service Commission of Canada Ottawa Ont	56,606

Other professional services \$888,496—	
Bureau of Management Consulting (DSS) Hull Que	64,105
Moore RO Willowdale Ont	61,893
Stevenson Kellogg Ernst & Whinney Toronto Ont	225,085

Other services \$1,091,239—	
Bradson Personnel Ottawa Ont	63,047
Network Personnel Services Ottawa Ont	92,207
Staffing Consultants Ltd Toronto Ont	111,057
The Institute of Chartered Accountants of Ontario Toronto Ont ..	61,877
Victor Temporary Services Ottawa Ont	120,148

	\$
Office of the Superintendent of Financial Institutions \$12,030,324	
Accounting services \$9,931,456—	
Clarkson Gordon Toronto Ont	196,538
Coopers & Lybrand Toronto Ont	7,138,833
Ernst & Whinney Toronto Ont	1,328,208
Price Waterhouse Toronto Ont	527,029
Thorne Ernst & Whinney Toronto Ont	577,523

Computer services (informatic) \$67,500

Legal services \$144,527—	
Blaney McMurtry Stapells Arrons & Watson Toronto Ont	141,552

Protection services \$11,356**Training and educational services—Public servants \$71,584**

Other professional services \$1,027,583—	
Blake Cassels & Graydon Toronto Ont	100,000
Clarkson & Gordon Toronto Ont	125,809
Peat Marwick Toronto Ont	103,743
Thorne Ernst & Whinney Toronto Ont	75,000
Touche Ross & Co Ottawa Ont	93,000

Other services \$776,318—	
Canada Systems Group Ottawa Ont	278,068
Domicity Lid Toronto Ont	60,000
IP Sharp Ottawa Ont	115,290
Network Personnel Ottawa Ont	59,678
Price Waterhouse Toronto Ont	96,000
SPI Consultants Ottawa Ont	55,332

Tariff Board \$113,261

Legal services \$762	
Training and educational services—Public servants \$15,540	
Other professional services \$49,028	
Other services \$47,931	

FISHERIES AND OCEANS \$67,351,992**Department \$67,351,992**

Accounting services \$611,798—	
Audit Services Bureau Hull Que	482,157

Collection agency services \$4,855

Computer services (informatic) \$5,093,061—	
Beothuck Data Systems St John's Nfld	190,973
Canada Systems Group Ottawa Ont	91,878
CGI Ltée Québec Que	53,060
Compucraft Systems Ltd Ottawa Ont	56,463
Computech Consulting Canada Ltd Vancouver BC	171,197
Comshare Rexdale Ont	726,690
Correctional Services Canada Ottawa Ont	59,595
Daleth Research Victoria BC	63,096
Digital Equipment of Canada Ltd Vancouver BC	62,002
Evans Computer Applications Ltd Halifax NS	70,412
Idon Corporation Ottawa Ont	145,992
International Datacasting Ottawa Ont	82,905
LGS Data Processing Ottawa Ont	107,583
Locues Informatics Inc Ottawa Ont	63,905
The Lorax Group Surrey BC	54,542

FISHERIES AND OCEANS—Continued

	\$		\$
MSA (Canada) Ltd Toronto Ont	181,094	LGL Ltd Sidney BC	505,027
Newfoundland & Labrador Computer Services St John's Nfld ..	322,939	MacLaren Plansearch Halifax NS	62,896
Newtel Computer Systems St John's Nfld	155,996	Malette Major Martin Conseillers en administration Ste-Foy	
Nortak Software Ltd Ottawa Ont	150,050	Que	64,952
Province of New Brunswick Fredericton NB	113,000	Manpower Temporary Services St John's Nfld	55,783
Silico Computer Systems Nepean Ont	61,527	Maritime Resource Management Amherst NS	162,168
Supply and Services Canada Ottawa Ont	64,703	McElhanney Services Ltd Dartmouth NS	71,905
Synerlogic Inc Halifax NS	54,163	McGill University Montreal Que	69,525
Unicore Services Ltd Burnaby BC	164,176	HR McNourney Graphics Vancouver BC	61,724
Universal Systems Ltd Fredericton NB	71,141	Memorial University of Newfoundland St John's Nfld	63,632
University of Moncton Moncton NB	622,380	Moniteq Ltd Concord Ont	55,429
VK Computer Systems Inc Ottawa Ont	52,650	National Research Council Ottawa Ont	213,562
Engineering services (including research) \$2,000,202—		Nortech Surveys (Can) Ltd Calgary Alta	109,885
Canadian Government Exposition Centre Hull Que	92,972	North South Consultants Winnipeg Man	124,336
Kerr Wood Liedal Associates Ltd North Vancouver BC	53,564	Office Assistance Vancouver BC	786,142
Oceans Ltd St John's Nfld	54,081	Office Overload Vancouver BC	442,138
SA Taylor Bldg Ltd Pettitcodiac NB	65,571	WJ Otway Port Coquitlam BC	55,000
Société de gestion des infrastructures de boëtte et de glace Inc		Placement Vancouver Island Nanaimo BC	70,425
Quebec Que	667,716	VA Poulin & Associates Ltd Vancouver BC	125,469
Whitman Benn & Associates Halifax NS	89,736	Prime Personnel Victoria BC	276,960
Health and welfare services \$18,664		Racal Decca Canada Ltd St John's Nfld	121,630
Legal services \$1,601,411—		Salmon Association of Eastern Newfoundland St John's Nfld ..	62,403
Mercer McNab & Vavasour St John's Nfld	148,102	Seacount Marine Research Ltd Vancouver BC	224,892
Perry and Company Smithers BC	71,512	Seakem Oceanography Ltd Sidney BC	194,634
Young Doiron & Lavoie Tracadie NB	53,183	Seimac Ltd Bedford NS	157,208
Protection services \$1,829,710—		Streamline Consulting Services Ltd Ladysmith BC	116,765
BC Corps of Commissioners Vancouver BC	522,169	Temporarily Yours Vancouver BC	196,152
Canadian Corps of Commissioners:		Terra Surveys Ltd Ottawa Ont	57,696
Halifax NS	454,654	Terra Surveys Ltd Sidney BC	187,857
Saint John NB	131,820	Topomarine Inc Ste-Foy Que	101,855
St John's Nfld	250,417	Unicore Services Vancouver BC	1,217,855
Victoria BC	273,304	Universal Systems Fredericton NB	148,449
Winnipeg Man	60,066	University of British Columbia Vancouver BC	275,167
Scientific services (including research) \$14,506,391—		Washburn & Gills Associates Ltd Fredericton NB	55,115
ADS Associés Liée Montreal Que	95,497	Training and educational services—Non-public servants \$6,099	
Aquatic Resources Ltd Vancouver BC	190,292	Training and educational services—Public servants \$1,403,539—	
Arctic Science Ltd Sidney BC	329,552	Institut de Memramcook Memramcook NB	53,103
Atlantic Salmon Federation St Andrews NB	70,267	MSA (Canada) Ltd Toronto Ont	56,250
Atmospheric Environment Services Vancouver BC	334,000	RCMP Regina Sask	244,347
Austec Electronic Systems Ltd Edmonton Alta	98,310	Ryane Consulting Inc Vancouver BC	59,823
Baie Verte Peninsula Economic Development Assoc Baie Verte		Other professional services \$8,256,011—	
Nfld	99,715	Robert Allan Ltd Vancouver BC	362,250
Baynes Communications Inc Ottawa Ont	56,942	Audit Services Bureau Hull Que	117,947
Benthotech Ltd St Andrews NB	55,500	Baynes Communication Inc Ottawa Ont	55,695
Biorex Groupe Conseil Inc Ste-Foy Que	168,839	Beasy Nicholls Engineering Ltd Halifax NS	244,694
GA Borstad Associates Sidney BC	131,346	Bermback and Associates Vancouver BC	74,637
Canadian Fisheries Consultants Ltd Halifax NS	50,430	Bureau of Management Consultants Hull Que	466,766
Canpolair Inc Toronto Ont	81,362	Canadian Saltfish Corporation St John's Nfld	110,855
CB Research International Sidney BC	85,241	Cleaver and Walkingshaw Ltd Vancouver BC	422,773
CSSA Consultants Liée Rimouski Que	101,265	JV Cooper & Assoc Inc Ottawa Ont	51,283
Dalhousie University Halifax NS	282,839	JSV Carolsfeld Victoria BC	65,748
Electro-magnetic sensing and interpretation Winnipeg Man	50,841	DJ Davies Ltd Victoria BC	583,980
Energy, Mines and Resources Ottawa Ont	82,905	EB Economics Vancouver BC	73,413
Environco Pacific Ltd Burnaby BC	414,969	Glover Business Communications Ltd Vancouver BC	189,616
Environment Resources Management Assoc Grand Falls Nfld ..	192,908	Grove Communications St John's Nfld	107,000
Environmental and Social Systems Analysts Ltd Vancouver	73,766	Peter S Hatfield Ltd Vancouver BC	93,610
Fisheries Council of Canada Ottawa Ont	51,428	SI Lacoste Ottawa Ont	50,807
GTA Consultants Shediac NB	60,222	CJ MacLellan & Associates Ltd Antigonish NS	82,664
Helux Biotech Ltd Richmond BC	101,648	Manpower Temporary Services Moncton NB	83,872
Huntsman Marine Science Centre St Andrews NB	167,947	Nortak Software Ltd Ottawa Ont	51,060
Invertebrate Research Winnipeg Man	208,175	Oaktree Management Consult Ltd Nepean Ont	53,014
Jasco Research Ltd Sidney BC	100,715	O'Malley Communications Inc Ottawa Ont	132,767
Kenneth Lee Research Dartmouth NS	60,970	Dr Y Ouellet (Cran) Ste-Foy Que	72,000
Kitimat Business Overload Kitimat BC	142,261	Peregrine Productions Ltd Vancouver BC	63,020
Laboratoires SAB Montreal Que	80,810	Price Waterhouse Ottawa Ont	80,000
P Lane Associates Ltd Halifax NS	59,964	AL Professional Services Ltd Shediac Bridge NB	87,057
JC Lee and Associates Ltd Nanaimo BC	318,025	Tarramun Ltd Ottawa Ont	81,339
LGL Ltd St John's Nfld	117,367	Terra Surveys Ltd Sidney BC	537,542
		University of British Columbia Vancouver BC	193,267
		University of Moncton Moncton NB	99,992
		World Wildlife Fund Canada Toronto Ont	60,000

FISHERIES AND OCEANS—Concluded

	\$
Other services \$32,020,251—	
Acadia University Wolfville NS	53,000
Amm Networks Ltd Prince Rupert BC	92,280
ARC Industries Ottawa Ont	61,983
Anderson Lake Indian Band D'arcy BC	57,401
Archipelago Marine Research Victoria BC	99,950
Atlantic Airways ST John's Nfld	564,575
Atlantic Customs Brokers Halifax NS	56,557
Atlantic Quality Concepts Shediac Bridge NS	78,439
Barbara Personnel Inc Ottawa Ont	133,484
Beothuck Data Dartmouth NS	1,518,423
Beothuck Data Systems ST John's Nfld	2,366,894
Biorex GC Inc Ste-Foy Que	187,126
Bon Accord Enterprises Ltd Parksville BC	252,461
British Columbia Institute of Technology Burnaby BC	73,856
Chehalis Indian Band Agassiz BC	177,851
Clayoquot Indian Band Tofino BC	93,911
Comshare Rexdale Ont	471,354
Conook Enterprises Ltd Parksville BC	100,256
Control Data Canada Ltd Mississauga Ont	248,462
Cowichan Band Council Duncan BC	244,668
Digital Equipment of Canada Ltd Vancouver BC	197,663
Diversified Ova-Tech Limited Merritt BC	430,582
Envirocon Pacific Ltd Burnaby BC	860,946
Eurocan Pulp and Paper Co Ltd Kitimat BC	60,330
Force Ten Computer Services Halifax NS	140,817
Fort Babine Enterprise Society Smithers BC	67,356
G and M Enterprises ST John's Nfld	128,685
JA Gill Burnaby BC	104,821
Harrington Personnel Ottawa Ont	74,116
Hartley Bay Indian Band Hartley Bay BC	84,844
Heiltsuk Band Council Waglisla BC	128,215
Horizon Maintenance (Sparkle) Co Dartmouth NS	164,645
L'Industrielle Services Techniques Inc Ste-Foy Que	78,860
International Simultaneous Translation Service Montreal Que	52,284
Kincolith Band Council Kincolith BC	136,694
Kispiox Indian Band Hazelton BC	181,150
Kitasoo Indian Band Klemtu BC	115,555
Kitsumkalum Indian Band Terrace BC	83,788
Logimer Inc Quebec Que	96,886
MacDonald & Brisson Ottawa Ont	53,298
Manpower Temporary Services Moncton NB	64,014
Masset Band Council Masset BC	157,854
Minister of Finance Fredericton NB	339,571
Modern Building Cleaning (NB) Ltd Fredericton NB	83,544
Moonlight Building Maintenance Ltd Richmond BC	73,080
Nanaimo Community Employment Advisory Society Nanaimo BC	199,311
Neeslie Band Council Fort St James BC	66,800
Network Personnel Inc Ottawa Ont	126,049
Nimpkish Band Council Alert Bay BC	226,042
North Shore Fisheries Enhancement Society Surrey BC	107,782
North Thompson Island Band Barriere BC	104,086
North Vancouver Island Salmonid Enhancement Society Port Hardy BC	227,312
Office Assistance Vancouver BC	53,285
Oxford Building Cleaning Winnipeg Man	110,251
Owekeno Indian Band Port Hardy BC	104,767
P and M Personnel Services Maple Ridge BC	93,222
Partners in Grime Services Ltd Lantzville BC	64,411
Penny Salmon Enhancement Society Penny BC	73,072
Placements Vancouver Island Nanaimo BC	126,245
Powell River Salmon Society Powell River BC	145,782
Public Works Canada Ottawa Ont	129,735
Purdy Brothers Halifax NS	54,439
Qualicum Band of Indians Qualicum Beach BC	106,463
J Roche ST John's Nfld	59,118
San Juan Enhancement Society Port Renfrew BC	142,054
Sea Spring Salmon Farm Ltd Chemainus BC	97,770
Seawave Hatchery Services Campbell River BC	60,431
Sechelt Indian Band Sechelt BC	154,735
Sketchestn Indian Band Savona BC	59,711
Skidegate Band Council Queen Charlotte City BC	104,994

	\$
Slammon Indian Band Powell River BC	134,491
Southwest Harbour Service Ltd Richmond BC	84,000
Streamline Consulting Services Ltd Ladysmith BC	59,131
Supply and Services Canada Hull Qué	3,677,075
Temporarily Yours Vancouver BC	98,673
Terra Surveys Ltd Ottawa Ont	92,743
Terrace Salmonid Enhancement Society Terrace BC	204,207
The 500 Selection Services Ltd Ottawa Ont	352,384
Thornton Creek Enhancement Society Uchelet BC	131,317
Toboggan Creek Salmon and Steelhead Enhancement Society Smithers BC	124,029
Vets Moving and Transport Ltd Saint John NB	62,057
Victor temporary Services Ottawa Ont	111,788

GOVERNOR GENERAL \$720,095**Department \$720,095**

Computer services (informatic) \$2,000	
Training and educational services—Public servants \$21,196	
Other professional services \$311,803—	
Conference Aide Ottawa Ont	78,209
Supply and Services Canada/Bureau of Management Consultants Ottawa Ont	148,640
Other services \$385,096	

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT \$52,034,659**Department \$50,571,518****ADMINISTRATION PROGRAM \$7,239,231**

Accounting services \$667,923—	
Comprehensive Consulting Ottawa Ont	50,355
Comptroller General Ottawa Ont	185,242
Supply and Services Canada Ottawa Ont	130,968
Young and Wiltshire Ottawa Ont	78,042
Computer services (informatic) \$124,908	
Engineering services (including research) \$4,135,553—	
Public Works Canada Ottawa Ont	4,036,328
Systems Interface Inc Ottawa Ont	71,408
Legal services \$4,041	
Protection services \$40,662	
Training and educational services—Non-public servants \$775	
Training and educational services—Public servants \$217,917—	
Public Service Commission Ottawa Ont	94,604
Other professional services \$735,237—	
Peat Marwick and Partners Calgary Alta	89,100
SPR Associates Toronto Ont	127,411
Supply and Services Canada Ottawa Ont	84,860

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Other services \$1,312,215—		Other services \$4,351,304—	
Industrial Life Technical Services Ottawa Ont	110,091	Barbara Personnel Inc Hull Que	72,546
Network Personnel Ottawa Ont	60,790	BP Floater Staffing Inc Ottawa Ont	73,411
Price Waterhouse Ottawa Ont	275,400	IST Life Tech Montreal Que	1,595,422
Supply and Services Canada Ottawa Ont	240,162	Monk L Edmonton Alta	63,211
		NORREL Temp Service Inc Toronto Ont	67,900
		Public Works Canada Vancouver BC	52,060
		Supply and Services Canada Ottawa Ont	855,501
		The Design Group Ottawa Ont	76,338
		UTLAS International Canada Toronto Ont	80,990
		Victor Temporary Service Ottawa Ont	59,511
INDIAN AND INUIT AFFAIRS PROGRAM \$34,204,239			
Accounting services \$196,309—		NORTHERN AFFAIRS PROGRAM \$9,128,048	
Vennard Johanneson & Co Ottawa Ont	120,581	Accounting services \$1,637,370—	
Computer services (informatic) \$402,905—		Energy, Mines and Resources Ottawa Ont	1,544,773
Energysystems Manag Consult Ottawa Ont	97,500	Computer services (informatic) \$37,678	
NUTAT Technologies Inc Ottawa Ont	188,740	Engineering services (including research) \$295,817—	
Engineering services (including research) \$15,557,018—		Kenting Earth Sciences Ottawa Ont	64,680
Altoba Development Winnipeg Man	263,000	Public Works Canada Ottawa Ont	121,082
Congas Engineering Ltd Ottawa Ont	69,067		
Energy, Mines and Resources Ottawa Ont	120,152	Health and welfare services \$2,743	
McIntosh Wd Vanderhoof BC	74,236	Legal services \$50,137	
McKale Sirois et Assoc Maniwaki Que	87,413	Protection services \$4,157	
Paul E Torrance Surveying Elliot Lake Ont	64,551	Scientific services (including research) \$1,548,158—	
Public Works Canada Ottawa Ont	10,788,805	Energy, Mines and Resources Ottawa Ont	111,700
Wynne Drilling Ltd Winnipeg Man	54,823	Environment Canada Ottawa Ont	1,057,389
Health and welfare services \$2,285,568—		Fisheries and Oceans Ottawa Ont	62,192
Braemore Home Sydney NS	50,772	Government of the Northwest Territories Yellowknife NWT	53,535
Centre des services sociaux Longueuil Que	75,831	Hydroqual Consultants Ltd Calgary Alta	87,771
Extendicare Edmonton Alta	129,811		
Le Centre Garry Taylor Beaconsfield Que	93,286	Training and educational services—Non-public servants	
Rosburn District Health Centre Rosburn Man	53,500	\$762,534	
Tache Nursing Centre Winnipeg Man	86,161	Training and educational services—Public servants \$170,605	
Legal services \$814,852—		Other professional services \$3,218,683—	
Davis & Co Vancouver BC	153,200	Arctic Laboratories Sidney BC	88,763
Edwards Kenny & Bray Vancouver BC	60,241	Aurun Geological Consultants Ltd Vancouver BC	145,432
MacLeod Lyle Smith Calgary Alta	151,263	Banta R Ottawa Ont	146,470
Protection services \$4,227,871—		EBA Consultants Ltd Whitehorse YT	69,405
RCMP Solicitor General Ottawa Ont	4,162,609	Energy Mines and Resources Ottawa Ont	184,076
Scientific services (including research) \$172,044—		Environment Canada Ottawa Ont	162,749
Sproule Assoc Calgary Alta	59,000	Fisheries and Oceans Ottawa Ont	286,334
Training and educational services—Non-public servants		Government of the Northwest Territories Yellowknife NWT	60,968
\$862,978—		Hardy BBT Ltd Calgary Alta	71,489
Winnipeg Educational Consultants Winnipeg Man	79,218	Indigenous Survival International Ottawa Ont	80,000
Training and educational services—Public servants \$607,989—		LGL Ltd Sidney BC	218,100
Public Service Commission Ottawa Ont	82,119	Seakem Oceanography Sidney BC	108,470
Other professional services \$4,725,401—		Supply and Services Canada Ottawa Ont	89,506
Aboriginal Trappers Federation Ottawa Ont	55,800	Tesso International Agincourt Ont	103,144
Black & Co Calgary Alta	131,803	Other services \$1,400,166—	
Canada Mortgage and Housing Corp Vancouver BC	63,180	Industrial Life Technical Services Montreal Que	138,639
Cliche D Hull Que	78,991	Kusawa Contracting Vancouver BC	294,158
Comptroller General Ottawa Ont	83,195	Supply and Services Canada Ottawa Ont	136,798
Justice Canada Ottawa Ont	80,552		
Lang Michener Lash & Johnston Ottawa Ont	121,999	Western Diversification Office \$1,463,141	
LRT Review Ottawa Ont	209,188	Accounting services \$68,378—	
MacDermid & Co Saskatoon Sask	99,758	Supply and Services Canada Hull Que	67,156
Michael S Whittington Company Ottawa Ont	153,231	Computer services (informatic) \$8,370	
Price Waterhouse Ottawa Ont	50,000	Training and educational services—Public servants \$6,305	
Statistics Canada Ottawa Ont	189,119		
Stikeman Elliot Montreal Que	219,594		
Supply and Services Canada Ottawa Ont	78,838		
T E Koepke Consulting Whitehorse YT	136,310		
Unicroll Inc Toronto Ont	456,163		
Wynne Drilling Ltd Winnipeg Man	74,552		

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Concluded*

	\$
Other professional services \$1,162,400—	
Agriculture Canada Regina Sask	55,876
Province of Manitoba Winnipeg Man	121,906
Supply and Services Canada Hull Que	246,891

Other services \$217,688

JUSTICE \$20,022,312

Department \$13,351,188

Accounting services \$203,148—	
Audit Services Bureau/Supply and Services Hull Que	161,089
Computer services (informatic) \$329,895—	
SHL Systemhouse Inc Ottawa Ont	111,505
Health and welfare services \$8,584	
Legal services \$2,802,487—	
Canadian Law Information Council Ottawa Ont	114,545
Myles Kirvan Ottawa Ont	98,894
Koenigsberg Russell Vancouver BC	518,972
Lang Michener Lash Johnston Toronto Ont	113,099
Macaulay McColl Vancouver BC	720,727
Ogilvy Renault Montreal Que	101,359
Russell Dumoulin Ltd Vancouver BC	119,775
Tory Tory Deslauriers Toronto Ont	52,883

Protection services \$584,009—

Canadian Corps of Commissioners Ottawa Ont	495,316
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Training and educational services—Public servants \$402,533

Other professional services \$5,920,942—

Alderson Gill Assoc Ottawa Ont	145,269
Bureau of Management Consulting Ottawa Ont	1,266,421
Campbell Research Mississauga Ont	53,168
Centre québécois de recherche et d'expertise en sexologie St-Bruno Que	65,934
Department of Supply and Services/Film and Video Hull Que	112,946
Don Ference Vancouver BC	61,176
D P A Group Inc Vancouver BC	87,556
Ekos Research Assoc Inc Ottawa Ont	107,965
Focus Consultants Victoria BC	69,856
Gordon Cassidy Cons Kingston Ont	98,425
J and J Research Assoc Ltd Fredericton NB	67,816
Lowman Consultants Co Burnaby BC	54,405
Minister of Finance Victoria BC	61,415
Statistics Canada Ottawa Ont	891,935
The Research Group Toronto Ont	175,073
University of Manitoba Research Ltd Winnipeg Man	73,763

Other services \$3,099,590—

Barbara Personnel Inc Ottawa Ont	88,833
Barreau du Québec Montreal Que	91,088
Bradson Personnel Ottawa Ont	72,199
Hague Conference The Hague Netherlands	70,864
Law Society of BC Vancouver BC	82,135
Law Society of UC Toronto Ont	215,363
Network Personnel Ottawa Ont	99,372
Q L Systems Ltd Kingston Ont	111,452
Supply and Services Hull Que	343,460

Canadian Human Rights Commission \$1,211,057

Health and welfare services \$3,725

Legal services \$259,893—	
Blake Cassells and Graydon Toronto Ont	167,253
Training and educational services—Public servants \$114,300	
Other professional services \$610,947—	
Statistics Canada Ottawa Ont	125,000
Other services \$222,192	

Commissioner for Federal Judicial Affairs \$703,282

Protection services \$149	
Training and educational services—Non-public servants \$333,869—	
Caron School of Languages Vanier Ont	143,332
Training and educational services—Public servants \$82,049	
Other professional services \$68,010	
Other services \$219,205—	
DMR Group Ottawa Ont	109,954

Federal Court of Canada \$1,083,417

Accounting services \$15,000	
Computer services (informatic) \$51,272	
Protection services \$352,566—	
Canadian Corps of Commissioners Ottawa Ont	227,794
Training and educational services—Public servants \$47,582	
Other professional services \$109,368	
Other services \$507,629	

Law Reform Commission of Canada \$1,527,345

Accounting services \$12,000	
Training and educational services—Public servants \$13,072	
Other professional services \$1,213,902—	
Stanley A Cohen Ottawa Ont	70,425
Patrick Fitzgerald Consultants Ltd Ottawa Ont	69,085
Clifford Gray Assoc Ottawa Ont	62,275
Moeckel et Associés Hull Que	58,754
Patrick G Robardet et Associés Ottawa Ont	64,643
Marc E Schiffer Ottawa Ont	54,968
Other services \$288,371	

Offices of the Information and Privacy Commissioners of Canada \$511,699

Legal services \$206,301—	
Osler Hoskin & Harcourt Ottawa Ont	194,434
Protection services \$1,440	
Training and educational services—Public servants \$27,348	
Other professional services \$215,632—	
Hollies J H Ottawa Ont	51,740
Other services \$60,978	

JUSTICE—Concluded

	\$	
Supreme Court of Canada \$1,103,889		
Accounting services \$21,359		
Computer services (informatic) \$174,341—		
Corel Systems Corporation Ottawa Ont	167,102	
Engineering services (including research) \$3,724		
Legal services \$420,974		
Protection services \$167,913—		
Canadian Corps of Commissioners Ottawa Ont	167,913	
Training and educational services—Public servants \$22,014		
Other professional services \$65,796		
Other services \$227,768		

Tax Court of Canada \$530,435

Computer services (informatic) \$1,771		
Protection services \$4,255		
Training and educational services—Public servants \$4,387		
Other professional services \$115,274		
Other services \$404,748—		
Allwest Reporting Ltd Vancouver BC	119,259	
Nethercut & Company Ltd Toronto Ont	88,605	

LABOUR \$15,049,773

Department \$14,390,900		
Accounting services \$150,136—		
Supply and Services Canada Hull Que	150,136	
Health and welfare services \$38,169		
Legal services \$167,471—		
A Ross Ottawa Ont	79,293	
Protection services \$87,712—		
Public Works Canada Ottawa Ont	87,576	
Training and educational services—Public servants \$395,879—		
Public Service Commission of Canada Ottawa Ont	70,940	
Other professional services \$3,010,345—		
Arbitracan Inc Ville Mont-Royal Que	80,699	
Dalton L. Larson Inc Tsawwassen BC	221,862	
DMR Group Inc Ottawa Ont	70,750	
HST Information Systems Ltd Ottawa Ont	119,863	
J M Weiler West Vancouver BC	142,779	
McLaren Plansearch Inc Willowdale Ont	92,775	
M Gravel Montreal Que	57,906	
Sharon Professional Services Ottawa Ont	89,520	
Somapro Ltd Ottawa Ont	188,824	
Synerlogic Ottawa Ont	191,360	
University of Saskatchewan Saskatoon Sask	65,417	
Other services \$10,541,188—		
Supply and Services Canada Hull Que	158,278	

	\$
Canada Systems Group Ltd Ottawa Ont	260,614
Comshare Rexdale Ont	125,043
Workers' Compensation Boards of:	
Alberta	1,235,209
British Columbia	1,013,246
Manitoba	245,692
New Brunswick	108,092
Newfoundland	116,852
Nova Scotia	1,119,505
Ontario	3,188,309
Prince Edward Island	42,551
Quebec	2,134,284
Saskatchewan	329,769

Canada Labour Relations Board \$391,552

Computer services (informatic) \$12,149		
Legal services \$172,006		
Training and educational services—Public servants \$12,669		
Other services \$194,728—		
International Simultaneous Translation Service Montreal Que ..	84,434	

Canadian Centre for Occupational Health and Safety \$267,321

Computer services (informatic) \$29,188		
Protection services \$48,874		
Scientific services (including research) \$15,220		
Training and educational services—Non-public servants \$4,262		
Training and educational services—Public servants \$12,217		
Other professional services \$110,812		
Other services \$46,748		

NATIONAL DEFENCE \$527,399,963**Department \$527,399,963**

Accounting services \$116,572—		
Government of Canada—Supply and Services Canada Hull Que ..	116,572	
Computer services (informatic) \$7,693,955—		
ACS Consulting Services Ltd Ottawa Ont	96,634	
Calian Technology Ottawa Ont	121,445	
Canadian Astronautics Ltd Ottawa Ont	65,704	
Digi-Plus Inc Verdun Que	159,825	
DMR and Associates Montreal Que	128,748	
DMR Group Inc Ottawa Ont	1,097,833	
Domus Software Ottawa Ont	266,339	
DPLA & Associés Montreal Que	206,868	
Drouin Painchaud Longchamps & Associés Montreal Que	187,222	
Ducros Meilleur Roy & Associates Ltd Montreal Que/Saint John NB	83,339	
Exocom Systems Corp Ottawa Ont	115,590	
Harrit and Page Ltd Ottawa Ont	191,439	
Honeywell Bull Ltd Ottawa Ont/Toronto Ont/Vancouver BC	496,033	
Honeywell Information Systems Ottawa Ont	264,083	
IDL Integrated Data Ltd Ottawa Ont	218,464	
Indigo Software Ltd Ottawa Ont	90,113	
Intellitech Canada Ltd Ottawa Ont	138,976	
LGS Data Processing Ottawa Ont	143,932	

NATIONAL DEFENCE—Continued

	\$		\$
Protocoles Standards de Communication Ottawa Ont	171,147	Geocoin Inc Montreal Que	69,822
SHL Systemhouse Ltd Halifax NS	223,144	Georator Corp Manassas Va USA	62,566
SNi Systems Network Inc Ottawa Ont	439,480	George Archer Consulting Engineer Montreal Que	203,111
Software Kinetics Ltd Stittsville Ont	81,360	German & Milne Inc Ottawa Ont	59,512
Synerlogic Inc Ottawa Ont	596,934	Giffels Associates Ltd Ottawa Ont	307,890
Systems Network Inc Ottawa Ont	314,960	Golder Associates (Eastern Canada) Ltd Ottawa Ont/St John's Nfld/London Ont/Halifax NS	138,989
Thorne Stevenson & Kellogg Toronto Ont	55,000	Girolami Controls Inc Dorval Que	61,730
Engineering services (including research) \$109,654,090—		Hamilton Standard Conn USA	193,520
ADGA Ltd Ottawa Ont	1,936,094	Harris Corporation Government Support & Systems Division Syossett NY USA	2,349,298
AEG Telefunken Germany	89,772	Hartt and Page Ltd Ottawa Ont	80,955
Ainley and Associates Ltd Belleville Ont	55,870	Hawker Siddeley Canada Ltd Toronto Ont	2,473,999
Aircorn Consultants Winnipeg Man	57,470	H H Angus & Associates Ltd Ottawa Ont	114,013
Aircraft Porous Media Inc Toronto Ont	178,295	Honeywell Info Systems Scarborough Ont	55,999
Aitken Wreglesworth Associates North Vancouver BC	84,000	Hovey Industries Ltd Ottawa Ont	281,325
American Security Bank Washington DC USA	417,049	Hughes Aircraft Los Angeles Calif USA	974,369
AMTEK Management Inc Ottawa Ont	1,944,174	Hymarc Engineering Ltd Ottawa Ont	50,406
Aro Canada Inc Rexdale Ont	50,544	IMP Group Ltd Halifax NS	3,644,767
Associated Engineering (BC) Ltd Prince George BC	69,400	Indal Technologies Mississauga Ont	97,604
Atkinson Tremblay & Associates Inc Ottawa Ont	156,232	Industrial Technology Centre Winnipeg Man	52,182
Atomic Energy of Canada Ltd Ottawa Ont	863,472	Innotech Aviation Ltd Montreal Que	276,090
Bank of America San Leandro Calif USA	92,764	itek Inc Halifax NS	129,922
Bank of Montreal Ottawa Ont	656,645	Irvin Industries Canada Ltd Fort Erie Ont	159,790
Barclay's Bank of New York New York NY USA	101,874	Jayr Inc Ottawa Ont	72,144
Beauchemin Beaton Lapointe Inc Montreal Que	114,702	Johnson & Higgins Willis Faber Toronto Ont	338,075
Bell Canada Don Mills Ont	90,391	Jones & Manning Architects Charlottetown PEI	172,465
Bell Helicopter Textron Inc Fort Worth Texas USA	178,389	Keen Engineering Co Ltd Vancouver BC/Victoria BC	91,564
Bemi Pye Richards Ottawa Ont	541,940	Krauss Maffei AG West Germany	147,077
Bendix Avelex Inc Montreal Que	330,098	Kresin Engineering and Planning Ltd Sault Ste Marie Ont	61,342
Boeing of Canada Ltd Arnprior Ont	1,136,711	Krupp Mak Maschinenbau GMBH Germany	213,557
Bond Architects & Engineers Ltd St John's Nfld	1,125,681	Laboratoire B-Sol (1981) Ltée Baie-Comeau Que	97,648
Bristol Aerospace Ltd Winnipeg Man	1,551,790	Lalonde Girouard Letendre & Associés Ltée Montreal Que	895,453
Bundeskasse BEI Der OFD Germany	126,174	Leigh Instruments Ltd Carleton Place Ont	349,311
Butler Krebs Lewis Associates Ltd Edmonton Alta	98,149	Lemay Leclerc Architects Montreal Que	114,321
Cadham Hayes Systems Inc Ottawa Ont	126,210	Litton Systems (Canada) Etobicoke Ont	5,467,685
CAE Electronics Ltd Montreal Que	749,325	Lockheed Aircraft Calif USA	558,807
Campbell Dixon Clothiers Ltd Moose Jaw Sask	89,588	Mann Testing Laboratories Ltd Mississauga Ont	54,000
Canadair Ltd Montreal Que	19,682,315	Marshall Goldsworthy Associates Victoria BC	60,057
CAP Scientific Ltd Surrey BC	156,590	Master Tailor Shop Petewawa Ont	57,619
Canadian Marconi Co Montreal Que	179,616	McDonnell Douglas Corp St Louis Mi USA	3,286,141
Claude Beaubien Architecte et ingénieur Montreal Que	56,561	MDS Aero Support Corp Boucherville Que	1,265,290
Claude Gagnier Architecte Pointe-Claire Que	56,275	MIL Systems Engineering Inc Ottawa Ont	2,897,859
Communications Canada Ottawa Ont	585,262	Ministry of Defence London England	55,961
Compagnie 2537-1857 Québec Inc Charlesbourg Que	187,431	M M Dillon Ltd Ottawa Ont/Toronto Ont/London Ont/Regina Sask	899,598
Computing Devices Ltd Ottawa Ont	159,636	Montreal Bronze Foundry Ltd Scarborough Ont	67,285
Consultants VFP Inc Trois-Rivières Que	90,466	Morrison Hershfield Ltd North York Ont	104,105
Cowan Lavalin Inc Montreal Que	241,501	M R Byrne & Associates Ltd Burlington Ont	57,283
Cytechnics Ltd Nepean Ont	58,500	Murray & Murray Associates Ottawa Ont	51,702
Dallaire & Brassard Architectes Jonquière Que	136,703	National Research Council Ottawa Ont	162,058
Datacap Ltd Ottawa Ont	234,374	Newfoundland Design Associates Ltd St John's Nfld	370,438
Defence Construction Ltd Ottawa Ont	51,754	New North Consultants St John's Nfld	2,824,917
De Havilland Aircraft Co Downsview Ont	569,197	Nor Red Engineering Ltd Niagara Falls Ont	168,657
Design Workshop (NB) Ltd Moncton NB	433,821	Northwest Industries Ltd Edmonton Alta	194,848
DEW Engineering and Development Ottawa Ont	337,746	Ocegr Nautronic Inc USA	62,783
Diemaco Inc Kitchener Ont	553,834	Peacock Inc Montreal Que	5,551,586
Digital Equipment of Canada Kanata Ont	333,805	Perin Lomax Inc Hull Que	52,794
DMR and Associates Ottawa Ont	152,824	Peter S Hatfield Ltd Vancouver BC	61,779
Donelad Hydronautics Ltd Hantsport NS	54,232	Phillips Barratt Engineers and Architects Vancouver BC	81,075
Douglas Aircraft Co Elmonte Calif USA	117,625	Pratt & Whitney Aircraft of Canada Ltd Longueuil Que	389,701
Douserv Group Inc Ottawa Ont	83,738	Professional Loss Control Ltd Fredericton NB	97,566
Elaine Maude Lazo BC	76,771	Government of Canada—Public Works Ottawa Ont	904,340
Electronic Warfare Assoc Inc Vienna Va USA	342,034	PYE and Richards Architects Ottawa Ont	173,688
Eyretchnics Ltd Ottawa Ont	2,762,441	Raymond Chabot Martin Paré Ottawa Ont	51,220
Fathom Oceanology Ltd Mississauga Ont	205,617	Rediffusion Dartmouth NS	654,892
Federal Reserve Bank of New York New York NY USA	4,280,930	Reid and Associates Ltd Barrie Ont	106,450
Fenco Newfoundland Ltd St John's Nfld	1,354,257	Reid Crowther and Partners Ltd Edmonton Alta	106,450
Field Aviation Calgary Alta	181,161	Research & Productivity Council Fredericton NB	128,771
Fleetway Consulting Service Ottawa Ont	664,879	RMG Cleaners Bonnyville Alta	68,119
Fowler Bauld and Mitchell Ltd Halifax NS	57,595	Saigon Custom Tailors Winnipeg Man	106,736
Garrett Canada Rexdale Ont	77,739	Sanders Canada Inc Ottawa Ont	224,306
Gastops Ltd Gloucester Ont	442,330	Sharon Electronics Ltd Ottawa Ont	141,045
General Electric Canada Inc Mississauga Ont	1,632,976	Sharon Professional Services Ottawa Ont	101,514
General Motors of Canada Ltd London Ont	82,972		

NATIONAL DEFENCE—Continued

	\$		\$
Sheldon M. Kasman Ltd Scarborough Ont.....	104,456	Ottawa Civic Ottawa Ont.....	444,286
SHM Marine International Inc Victoria BC.....	107,673	Ottawa General Ottawa Ont.....	551,097
Software Kinetics Ltd Stittsville Ont.....	379,747	Providence Moose Jaw Sask.....	60,170
Solar Turbines Canada Ltd Edmonton Alta.....	193,204	Royal Alexandra Edmonton Alta.....	123,104
Solartron Electronic Group Ltd England.....	136,535	Royal Ottawa Ottawa Ont.....	52,415
Spar Aero Space Toronto Ont.....	155,452	Royal Victoria Barrie Ont.....	70,613
Standard Aero Ltd Winnipeg Man.....	460,831	St Joseph's General Comox BC.....	108,319
Spencer Environmental Management Services Ltd Edmonton Alta.....	123,730	St-Sacrement Quebec Que.....	59,306
Stamarine Associates Ltd Nepean Ont.....	95,081	University London Ont.....	216,187
Stanley Associates Engineering Ltd Edmonton Alta.....	750,482	University of Alberta Edmonton Alta.....	433,160
Strachan & Henshaw England.....	68,534	Université Laval Quebec Que.....	51,097
Sunwise Engineering Ltd Medicine Hat Alta.....	69,988	Vancouver General Vancouver BC.....	142,664
Government of Canada—Supply and Services Canada Ottawa Ont.....	64,379	Victoria General Halifax NS.....	345,177
Synerlogic Inc Ottawa Ont.....	256,957	Wainwright General Wainwright Alta.....	67,286
Tecsubit Inc Montreal Que.....	151,854	L Kennedy Kingston Ont.....	52,340
Technican International Ltd Scarborough Ont.....	97,104	K & M Capital Dental Laboratory Ltd Ottawa Ont.....	57,593
Technitrol Canada Ltd Pointe-Claire Que.....	66,508	Kreis Krankenhaus Lahr Germany.....	60,305
TES Engineering Research Ltd Ottawa Ont.....	281,507	André Lamothe Ottawa Ont.....	59,499
The Dubois Plumb Partnership Inc Toronto Ont.....	66,670	A M Manara Halifax NS.....	64,300
The Proctor & Redfern Group Consulting Engineers & Planners Don Mills Ont.....	130,477	Otto Mann Halifax NS.....	61,270
The Wade Williams Partnership Victoria BC.....	60,704	J G Marsan Ottawa Ont.....	74,667
Thomson CSF Systems Canada Inc Ottawa Ont.....	208,801	G Marsh Fort Saskatchewan Alta.....	87,000
Thompson Berwick Pratt and Partners Vancouver BC.....	290,556	Leon Mazurek Medley Alta.....	69,120
Triton Engineering Ltd Halifax NS.....	78,991	MDS Laboratories Etobicoke Ont.....	67,954
UMA Engineering Ltd Winnipeg Man/Edmonton Alta/Calgary Alta.....	1,208,761	G J Monahan Ottawa Ont.....	51,850
Unisys Canada Inc North York Ont.....	77,628	Paramount Pictures Corp Canada Toronto Ont.....	182,825
Valcom Ltd Ottawa Ont.....	1,388,497	O T Portner Ottawa Ont.....	167,696
Vehicle System Enterprises Ottawa Ont.....	53,161	R T Potter Belleville Ont.....	56,400
W L Wardrop and Associates Ltd Edmonton Alta.....	222,694	Press News Ltd Toronto Ont.....	61,560
Whitman Benn & Associates Halifax NS.....	902,779	B Reddy Ottawa Ont.....	76,199
Willis Cunliffe Tait-Dalcan Victoria BC.....	1,723,877	E M Prest Ottawa Ont.....	161,500
W R Davis Engineering Ltd Ottawa Ont.....	389,108	M N Ray Toronto Ont.....	73,099
Westinghouse Canada Inc Don Mills Ont.....	246,775	H Robertson Dartmouth NS.....	56,600
Yard Inc Ottawa Ont.....	76,823	Rolly Hammond Productions Ottawa Ont.....	50,400
		St Joseph's Health Centre London Ont.....	76,984
		Hervé Séguin Courcellette Que.....	83,394
		S S Silver Nepean Ont.....	83,175
		G A Thomas Ottawa Ont.....	126,638
		Universal Films (Canada) Willowdale Ont.....	150,725
		Jean-Paul Vézina Loretteville Que.....	68,670
		L Webb Edmonton Alta.....	50,972
Health and welfare services \$26,870,170—			
Bioscientia GMBH Germany.....	435,966	Legal services \$428,847	
Bradson Health Care Services Ottawa Ont.....	67,057		
Canadian Broadcasting Corp Montreal Que.....	692,371	Protection services \$31,875,187—	
Canadian Forces Central Fund Ottawa Ont.....	78,859	B C Corps of Commissioners Vancouver BC.....	912,238
Cancer Control Agency Vancouver BC.....	151,958	Canadian Corps of Commissioners Ottawa Ont.....	29,345,241
N Carriere Ottawa Ont.....	51,605	National Protective Service Ottawa Ont.....	191,680
Everett Chalmers Fredericton NB.....	116,474	Pinkerton's of Canada Ltd Ottawa Ont.....	588,063
V Crawford Ottawa Ont.....	94,992	Siba Bewachungs Germany.....	584,975
Criterion Pictures Corp Ltd Vancouver BC/Kingston Ont/Toronto Ont.....	521,549	Twilite Security Ltd Yellowknife NWT.....	82,813
Sylvie Duchaine St-Hubert Que.....	57,319		
Jagr Dupuis Gloucester Ont.....	102,699	Scientific services (including research) \$2,024,911—	
N Evans Ottawa Ont.....	68,047		
G W Gray Toronto Ont.....	90,673	ADGA Ltd Ottawa Ont.....	236,444
Fraser Burrard New Westminster BC.....	53,675	Advance Information Technologies Nepean Ont.....	115,615
Grenfell Regional Health Svcs Goose Bay Labrador.....	78,958	Atlantis Scientific Systems Group Nepean Ont.....	109,396
W E Harrison Ottawa Ont.....	79,755	Ballistech Systems Inc St Bruno Que.....	87,681
Health Science Center Winnipeg Man.....	240,552	Canada Systems Group Ltd Ottawa Ont.....	92,643
Hospital of:		Ducros Meilleur Roy & Associés Ottawa Ont.....	219,532
Belleville General Belleville Ont.....	77,564	Hartt and Page Ltd Ottawa Ont.....	130,000
Brandon General Brandon Man.....	64,655	Info Electronics Systems Inc Pointe-Claire Que.....	61,627
Calgary Calgary Alta.....	200,509	Miller Communications Systems Ltd Kanata Ont.....	69,272
Chicoutimi Chicoutimi Que.....	68,704	Pertronics Technology Inc Ottawa Ont.....	106,177
Children's Hospital of Eastern Ontario Ottawa Ont.....	153,601	Prior Data Sciences Ltd Kanata Ont.....	144,693
Chilliwack Chilliwack BC.....	99,673	Prof W Widnall Lexington Mass USA.....	64,860
Grace General Winnipeg Man.....	98,105	Software Kinetics Ltd Stittsville Ont.....	255,036
Grace Maternity Halifax NS.....	129,685	SHL Systemhouse Inc Edmonton Alta.....	83,741
Greater Victoria Victoria BC.....	344,591	W E Thorp Associates Ltd Ottawa Ont.....	208,097
James Paton Memorial Gander Nfld.....	84,327		
Kingston General Kingston Ont.....	138,598	Training and educational services—Non-public servants \$58,823,082—	
L'Enfant Jésus Quebec Que.....	68,477		
Metro Edmonton Edmonton Alta.....	105,991	Abbotsford School District Clearbrook BC.....	52,442
Oromocto Public Oromocto NB.....	332,954	Annapolis District School Board Annapolis Royal NS.....	166,459

NATIONAL DEFENCE—Continued

	\$		\$
Supply and Services Canada Montreal Que.....	1,362,790	Richmond School District Richmond BC	73,924
Assurance Crown Life Toronto Ont	56,682	River East School Board Winnipeg Man	89,955
Bay of Islands St George's Corner Brook Nfld.....	68,864	St Albert Protestant Separate School Board St Albert Alta.....	95,590
Black Forest Officer's Mess Germany	82,804	St Vital School Division Winnipeg Man	133,340
Brandon School Division No 40 Brandon Man	290,228	Saskatoon Board of Education Saskatoon Sask	146,124
Calgary Board of Education Calgary Alta	179,017	Saskatoon East School Board Saskatoon Sask	91,229
Carleton Board of Education Nepean Ont	1,016,967	Shape International School Belgium	80,053
Central School District Kelowna BC	51,639	Simcoe County Board of Education Barrie Ont	96,221
City of Dartmouth Dartmouth NS	271,142	Stormont Dundas and Glengarry County School Board Cornwall Ont	184,725
Commission des écoles de Montréal Montreal Que	163,860	Sudbury Board of Education Sudbury Ont	189,342
Commission régionale du Golf Sept-Îles Que	64,824	The Board of Education for the Borough of East York Toronto Ont	258,884
Commission scolaire:		The Board of Education for the City of Hamilton Hamilton Ont	274,650
Abitibi La Sarre Que	58,606	The Board of Education for the City of Scarborough Scarborough Ont	301,923
Ancienne-Lorette Que	73,971	The Board of Education for the City of Toronto Toronto Ont	229,219
Baie des Ha Ha La Baie Que	1,300,817	Treasurer of Ontario Toronto Ont	309,425
Baldwin Pointe-Claire Que	229,356	Vancouver School District Vancouver BC	298,178
Barraute-Senneterre Senneterre Que	112,722	Vernon School District Vernon BC	105,698
Chambly Longueuil Que	314,528	Wabush Separate School Board Wabush Nfld.....	86,717
Alma Alma Que	59,034	Wainwright Roman Catholic Separate School Board Wainwright Alta	86,205
Régionale de Chibougamau Chibougamau Que	217,028	Wainwright School Board Wainwright Alta	250,195
Des Chutes Saint-Romuald Que	68,388	Waterloo County Separate School Board Waterloo Ont	51,919
Des Mille-Îles Ville de Laval Que	133,465	Welland County Separate School Board Welland Ont	57,194
Eastern Quebec Sillery Que	100,231	Wellington County Board of Education Guelph Ont	71,404
Fermont Fermont Que	80,254		
Lakeshore Beaconsfield Que	62,581	Training and educational services—Public servants \$28,469,900—	
Laurelville Duvernay Laval Que	92,576	Amy Associates Ltd Ottawa Ont	73,883
Le Gardeur Repentigny Que	90,579	Canadair Ltd Montreal Que	1,110,712
Montcalm Les Saules Que	76,078	Carel Inc Montreal Que	134,749
Péninsule Gaspé Que	51,508	Collège Ahuntsic Montreal Que	117,840
Régionale d'Aylmer Aylmer Que	70,331	Consolidated Fluid Power Lower Sackville NS	101,384
Ste-Croix Saint-Laurent Que	129,678	Centre International linguist Bouchereaux Montreal Que	67,167
St-Jean St-Jean Que	52,853	Datapac Ltd Ottawa Ont	83,260
County of Parkland School Board Stony Plain Alta	87,303	Digital Equipment of Canada Ltd Ottawa Ont/Winnipeg Man/Halifax NS/Vancouver BC/Calgary Alta/Montreal Que	664,997
Courtenay School District Courtenay BC	50,440	EAC Amy and Sons Ltd Ottawa Ont	430,310
Delta School District Delta BC	86,267	Econosult Inc Montreal Que	296,132
Deutsche Bank Germany	286,093	Eyetechnics Ltd Ottawa Ont	61,980
Dufferin-Peel Roman Catholic School Board Mississauga Ont.....	99,120	Federal Reserve Bank of New York New York NY USA	8,864,372
Durham Board of Education Oshawa Ont	138,002	Flight Safety Canada Ltd Montreal Que	736,322
Edmonton Public School Board Edmonton Alta	516,562	Highland Helicopters Richmond BC	148,148
Edmonton Roman Catholic School Board Edmonton Alta	266,265	Humber College of Applied Arts and Technology Toronto Ont	66,692
Frontenac County Board of Education Kingston Ont	558,482	Integrated Computer Systems Nepean Ont	203,967
Frontenac-Lennox and Addington School Board Kingston Ont	84,246	Interlangues Language School Ottawa Ont	50,150
Halifax County-Bedford District Halifax NS	89,725	Laflaur Bosse and Assoc Bainsville Ont	129,379
Halifax District School Board Halifax NS	63,827	L'école de langues G Caron Ltée Vanier Ont	74,357
Halton Board of Education Burlington Ont	225,898	McDonnell Douglas Electr Co Saint Charles Mi USA	60,840
Halton Separate School Board Burlington Ont	52,469	MacLean and Associates Ottawa Ont	77,964
Hastings County Board of Education Belleville Ont	600,620	Massachusetts Institute of Technology Cambridge Mass USA	66,009
Kings County District School Board Kentville NS	678,496	Mexim Inf Technologies Ltd Ottawa Ont	52,480
Labrador East Integrated School Board Goose Bay Labrador	66,911	Okanagan Helicopter Ltd Richmond BC	169,812
Lakehead Board of Education Thunder Bay Ont	127,979	Oncourse Learning Centres Inc Ottawa Ont	176,987
The Lakehead District Roman Catholic School Board Thunder Bay Ont	94,189	Oracle Corp Canada Toronto Ont	61,200
Lakeland Public School Bonnyville Alta	358,942	Pan American World Airline Miami Fla USA	150,980
Lethbridge School District Lethbridge Alta	81,465	Government of Canada—Public Service Commission Ottawa Ont	629,068
London and Middlesex County Roman Catholic School Board London Ont	55,837	Rochester Institute of Technology Rochester NY USA	58,849
Medicine Hat School District Medicine Hat Alta	52,251	Seneca College North York Ont	163,961
Metropolitan Separate School Board Toronto Ont	215,340	St Lawrence College Cornwall Ont	152,590
Nanaimo School District Nanaimo BC	94,134	Standortkassse Wilhelmshaven Germany	107,513
Niagara South Board of Education Welland Ont	54,225	Streitkrafteamt Germany	51,933
Nipissing Board of Education North Bay Ont	255,562	Survival Systems Ltd Dartmouth NS	84,000
Nipissing District Separate School Board North Bay Ont	188,882	Technical University of Nova Scotia Halifax NS	1,464,699
Northside Victoria District School Board North Sydney NS	51,056	University of:	
Northumberland and Newcastle Cobourg Ont	61,923	Alberta Edmonton Alta	53,584
Ontario Teachers Insurance Plan Waterloo Ont	179,803	British Columbia Vancouver BC	83,090
Ottawa Board of Education Ottawa Ont	899,426	Carleton Ottawa Ont	69,207
Ottawa Separate School Board Ottawa Ont	551,390	Dalhousie Halifax NS	133,775
Peel Board of Education Mississauga Ont	92,066	McMaster Hamilton Ont	50,983
Peterborough County Board of Education Peterborough Ont	66,853	Manitoba Winnipeg Man	203,259
Pictou District School Board New Glasgow NS	100,607		
Portage La Prairie School Division Portage la Prairie Man	288,779		
Regina School Division Regina Sask	122,797		
Renfrew County Board of Education Pembroke Ont	175,945		
Réseau scolaire de Chomedey Laval-des-Rapides Laval Que	71,668		

NATIONAL DEFENCE—Continued

	\$		\$
Ottawa, Ottawa Ont.....	79,081	Hermes Electronic Ltd Dartmouth NS.....	495,373
Quebec Quebec Que.....	106,329	High Tech Victoria BC.....	84,868
Queen's Kingston Ont.....	64,239	Honeywell Ltd Markham Ont.....	426,048
Toronto Toronto Ont.....	81,216	Horizons Technology Inc San Diego Calif USA.....	82,214
Western Ontario London Ont.....	88,097	Industrial Formulators CDA Ltd Burnaby BC.....	62,219
Wang Canada Ltd Richmond Hill Ottawa Don Mills Ont.....	94,117	Informision Ltée Ste-Foy Que.....	71,388
Other professional services \$54,355,567—		I P Sharp & Associates Ltd Ottawa Ont.....	696,332
AASS Aerospace Inc Downsview Ont.....	473,847	Industries Valcartier Inc Valcartier Que.....	115,250
A/D Computing Instruments Victoria BC.....	114,856	INRS-Energie Varennes Que.....	153,981
ADGA System International Ltd Ottawa Ont.....	213,689	Institut Armand Frappier Quebec Que.....	56,575
Aercol Downsview Ont.....	52,489	Intellitech Canada Ltd Ottawa Ont.....	38,730
Aetos International Training Group Inc Ottawa Ont.....	58,557	Intera Technologies Ltd Calgary Alta.....	50,136
AIT Corporation Nepean Ont.....	163,319	Interactive Circuits and Systems Ltd Ottawa Ont.....	163,215
Anachemia Canada Lachine Que.....	86,124	Interscience Industries Group Victoria BC.....	127,660
Andyne Computing Kingston Ont.....	166,220	Iotek Inc Halifax NS.....	108,621
Apt Radar Systems Ltd Surrey England.....	146,802	J O Bernt & Associates Burlington Ont.....	104,642
Arctec Canada Ltd Kanata Ont.....	95,560	James Hickling Management Consultants Ltd Ottawa Ont.....	88,834
Array Systems Computing Inc Downsview Ont.....	176,589	Kelresearch Corporation Downsview Ont.....	165,026
Arsenals Canada Le Gardeur Que.....	260,200	Litton Systems (Canada) Ltd Etobicoke Ont.....	171,930
Artificial Intelligence Toronto Ont.....	67,750	London Research & Development London Ont.....	110,000
Atlantis Flight Research Inc Woodbridge Ont.....	456,517	MID Corporation Kanata Ont.....	52,273
Atlantis Scientific Systems Group Nepean Ont.....	52,168	MacDonald Dettwiler Richmond BC.....	177,519
Atomic Energy of Canada Chalk River Ont.....	406,149	Martec Ltd Halifax NS.....	428,107
Audsyn Inc Edmonton Alta.....	221,877	Medipro Sciences Ltd Willowdale Ont.....	127,762
Ballard Technologies Corp North Vancouver BC.....	109,946	MEL Defence Systems Ltd Stittsville Ont.....	936,653
Ballistech Systems Inc St-Bruno Que.....	1,014,830	Miller Communications Systems Kanata Ont.....	67,200
Barrodale Computing Services Victoria BC.....	413,073	Mining Resource Engineering Ltd Kingston Ont.....	646,787
Bell Helicopter Textron St-Janvier Que.....	55,688	Moniteq Ltd Concord Ont.....	173,857
Bio Research Laboratories Ltd Senneville Que.....	104,642	Mount Sinai Hospital Toronto Ont.....	91,520
Biokinetics & Associates Ltd Ottawa Ont.....	84,675	MPB Technologies Inc Dorval Que.....	939,632
Boeing of Canada Winnipeg Man.....	888,946	National Research Council Ottawa Ont.....	2,237,898
Bomem Inc Ville de Vanier Que.....	662,023	Netherlands Ship Model Basin Wageningen Netherlands.....	354,520
Bristol Aerospace Ltd Winnipeg Man.....	311,648	Nova Scotia Research Foundation Dartmouth NS.....	107,376
Brome Laboratories Inc Cowansville Que.....	126,672	NTT Systems Inc Don Mills Ont.....	127,563
Canadair Ltd Montreal Que.....	428,534	Oceanroutes Canada Inc Bedford NS.....	51,986
Canadian Artificial Intelligence Corp Nepean Ont.....	59,000	Ontario Research Foundation Mississauga Ont.....	487,312
Canadian Astronautics Ltd Ottawa Ont.....	428,164	Optech Inc Downsview Ont.....	713,795
Canadian Marconi Co Kanata Ont.....	314,825	Optotek Ltd Ottawa Ont.....	142,644
Can Cent Adv Instrumentation Saskatoon Sask.....	71,547	Pall Canada Ltd Brookville Ont.....	378,600
Capital Applied Research Victoria BC.....	71,180	The Pass Group Ottawa Ont.....	72,093
Chan Technologies Inc Kirkland Que.....	91,708	Peat Marwick and Partners Management Consultants Ottawa Ont.....	81,039
Combustion Dynamics Medicine Hat Alta.....	120,384	Pertronics Technology Inc Ottawa Ont.....	84,607
Com Dev Ltd Cambridge Ont.....	928,873	Philip A Lapp Ltd Toronto Ont.....	68,135
Communications Canada Ottawa Ont.....	6,800,627	Pratt & Whitney Canada Inc Longueuil Que.....	297,434
Computing Devices Co Ottawa Ont.....	274,093	Price Waterhouse Toronto/Ottawa Ont.....	140,500
Craig O'Neil & Associates Halifax NS.....	144,147	Prior Data Sciences Ltd Kanata Ont.....	64,053
CTF Systems Inc Port Coquitlam BC.....	104,601	Quantic Electroscan Inc Winnipeg Man.....	72,451
Dalsa Inc Waterloo Ont.....	87,859	Rayonics Scientific Inc Downsview Ont.....	55,845
De Havilland Aircraft Co Downsview Ont.....	174,325	Angus Read Cobourg Ont.....	298,443
Digital Equipment of Canada Ltd Kanata Ont.....	138,564	Roy Ball & Associates Ottawa Ont.....	184,882
DMR Group Inc Ottawa Ont.....	108,152	S & J Engineering Inc Scarborough Ont.....	65,354
Domus Software Ottawa Ont.....	67,481	STS Associates Westmount Que.....	110,928
DY-4 Systems Inc Ottawa Ont.....	66,536	Seimac Bedford NS.....	103,836
Dyna East Philadelphia Penn USA.....	66,960	Signum System Inc Surrey BC.....	82,902
EAC AMY & Sons Ltd Ottawa Ont.....	283,260	Software Kinetic Ltd Stittsville Ont.....	280,188
ECS Power Systems Inc Ottawa Ont.....	52,511	Somapro Ltée Montreal Que.....	98,092
Electrofuel MFG Toronto Ont.....	75,000	Sonoquest/Advanced Ultrasonics Wellesley Hills MA USA.....	78,768
Ernst Leitz Canada Ltd Midland Ont.....	122,649	Spar Aerospace Ltd Toronto Ont.....	1,123,285
Evans Computer Applications Halifax NS.....	56,034	Spartan of Canada Ltd London Ont.....	818,386
Eyetechnics Ltd Ottawa Ont.....	596,222	Spectrum Engineering Corp Ltd Peterborough Ont.....	199,326
Farrington Lockwood Co Ltd Ottawa Ont.....	468,318	Synerlogic Inc Ottawa Ont.....	374,084
Focal Marine Ltd Bedford NS.....	107,547	Systemhouse Inc Calgary Alta.....	50,350
Fullerton Sherwood Engineering Ltd Mississauga Ont.....	89,715	Technical University of Nova Scotia Halifax NS.....	125,883
George Engineering Ottawa Ont.....	178,497	Techno Scientific Inc Woodbridge Ont.....	157,464
Government of Canada—		Telemus Electronic Systems Inc Nepean Ont.....	577,509
Communications Ottawa Ont.....	726,347	The Job Farm Ottawa Ont.....	114,562
Fisheries and Oceans Ottawa Ont.....	85,000	Thomson-CSF Systems Canada Ltd Ottawa Ont.....	211,654
Supply and Services Canada Ottawa Ont.....	1,191,120	Ultra Lasertech Mississauga Ont.....	213,991
G A Grant Scientific Consultants Ltd Nepean Ont.....	242,073	University of:	
H G Engineering Ltd Etobicoke Ont.....	58,407	Alberta Edmonton Alta.....	185,461
Hands Fireworks Inc Ottawa Ont.....	103,831	British Columbia Vancouver BC.....	522,880
Hawker Siddeley Canada Ltd Toronto Ont.....	190,029	Carleton Ottawa Ont.....	379,878
		Concordia Montreal Que.....	128,162

NATIONAL DEFENCE—Continued

	\$		\$
Laval Ste-Foy Que	538,666	Digital Equipment of Canada Ottawa Ont	108,678
McGill Montreal Que	409,585	Domaine de la Jeunesse Inc Jonquière Que	296,499
McMaster Hamilton Ont	392,353	Domco Food Svcs Ltd Don Mills Ont	314,762
Manitoba Winnipeg Man	141,244	Electro-Mecanik Inc Ste-Foy Que	200,927
Ottawa Ottawa Ont	989,939	Eurocontrol Belgium	670,948
Prince Edward Island Charlottetown PEI	54,861	Fabric Care Cleaners and Associates Ltd Edmonton Alta	279,393
Queen's Kingston Ont	886,802	Fairbairn Executive Service Ltd Ottawa Ont	81,190
Sherbrooke Sherbrooke Que	258,783	Federal Reserve Bank of New York New York USA	958,803
Toronto Toronto Ont	1,519,312	Fortier Associates International Nisku Alta	426,778
Waterloo Waterloo Ont	198,411	Freemans Cleaning Windsor NS	105,795
Western Ontario London Ont	104,313	Garnet Palmer Kingston NS	93,965
Windsor Windsor Ont	57,976	Gen Tec Inc Ste-Foy Que	65,955
York Downsview Ont	234,314	Glacier Catering & Bar Service Victoria BC	258,154
Varian Canada Inc Georgetown Ont	80,552	Gosselin Salvage Ltd Wainwright Alta	72,505
Vehicle Systems Dev Corp Nepean Ont	67,782	Government of Canada—	
W R Davis Engineering Ltd Ottawa Ont	446,576	Canada Mortgage and Housing Corporation Ottawa Ont	62,070
Wellesley Hospital Toronto Ont	113,169	Communications Canada Ottawa Ont	1,801,651
Whitehead Research Consultants London Ont	50,000	External Affairs Canada Ottawa Ont	341,634
Other services \$207,087,682—		Public Works Canada Ottawa Ont	2,015,592
Air Canada Winnipeg Man	433,042	Supply and Services Canada Ottawa Ont	74,075,079
Air Transport Association Ottawa Ont	612,585	Transport Canada Ottawa Ont	67,757
Allgemeine Ortskrankenkasse Germany	527,754	Groupe Admari Inc Quebec Que	384,670
Alphatext Ltd Ottawa Ont	89,216	GTG Remote Site Caterers Surrey BC	215,938
Altec Ltd Medicine Hat Alta	526,188	Guay Transports Inc St-Blaise Que	84,329
Association Québécoise des Transporteurs Dorval Que	105,230	Helmut Schoch OHG Germany	86,582
Atelier du Martin Pecheur Charlevoix Que	421,868	Kelly Services Ltd Toronto Ont	119,771
Atlantic Personnel Services Halifax NS	74,099	Keltone Cleaners Chilliwack BC	75,855
Atmospheric Environment Service Downsview Ont	9,001,537	Lacey Garbage Disposal Courtenay BC	146,777
Blue Holiday Waste Disposal North Bay Ont	90,295	Laidlaw Waste System Ltd Kitchener Ont/Edmonton Alta/Winnipeg Man	914,833
Barbara Personnel Inc Ottawa Ont	60,013	Landratsamt Ortenaukreis Germany	255,649
Base Fund CFB Sulfid Ralston Alta	108,558	Les Nettoyeurs Extra Granby Que	67,792
Bee Clean Co of Canada Edmonton Alta/Calgary Alta/Regina Sask	731,809	Les Services d'Entretien CDJ Chicoutimi Que	56,028
Best Way Cleaning Co Ltd Wolfville NS	109,374	Les Techniques de la Construction Chicoutimi Que	55,280
Better & Brighter Cleaning Corbeil Ont	59,652	Ligue Navale de Cap-Chat Cap-Chat Que	590,745
Blache Waescherei Germany	57,092	MacCormack Camp Catering Vancouver BC	251,308
Boaden Catering Ltd Mississauga Ont	265,537	Manpower Temporary Services Ottawa Ont	128,722
Bradson Personnel Ottawa Ont	117,898	Maritime Sanitation Services Ltd Moncton NB	236,018
Bridgewater Laundry & Dry Cleaners Bridgewater NS	88,590	Matiowski Management Ltd Gimli Man	294,936
Brighton Laundry Toronto Ont	224,158	MDM Precision Ste-Catherine Que	104,541
British Airways England	52,698	Mecat Inc St-Augustin Que	95,750
Browning & Ferris Industries Victoria BC/Medicine Hat Alta/Dartmouth NS/Winnipeg Man	675,285	Metropolitan Maintenance London Ont	72,881
Buanderie des Hotels Motels & Restaurant Inc Quebec Que	85,084	Miramichi Maintenance Chatham NB	83,879
Burden's Janitorial Services Labrador	158,739	Mittelbadisch Muellabfuhr Germany	809,403
Burzer Germany	146,173	Modern Building Cleaning Halifax NS/Fredericton NB/Winnipeg Man	1,373,351
C & M Cleaning Ltd Belleville Ont	137,829	Modern Cleaners & Launderers Ltd Toronto Ont	80,659
Can-Jan Inc Lasalle Que	198,451	Moonlight Building Maintenance Ltd Richmond BC	87,890
Canada Safety Council Ottawa Ont	55,334	Muc Air Services Germany	85,750
Canada Systems Group Ltd Ottawa Ont	877,188	Mueller A Galabau Germany	57,677
Canadian Aircraft Products Richmond BC	83,418	Muelltransport Haag GMBH Germany	512,739
Canadian Commercial Corporation Ottawa Ont	65,788	Nettoyeur Shefford Inc Granby Que	88,343
Canadian Forces Exchange Germany	78,967	Nettoyeur Universel ENR Ville de la Baie Que	99,063
Canadian Linen Supply Regina Sask	72,860	Network Personnel Inc Ottawa Ont	92,379
Capable Building Cleaning Ltd Fredericton NB	654,219	Northmount Food Services Ltd Vancouver BC	389,868
Carpet Masters Inc Alliston Ont	165,767	Otto's Garbage Haul Brandon Man	56,925
Charlotte Laundry St Andrews NB	116,216	Oxford Building Cleaning Inc Winnipeg Man	183,360
Chermont Holdings Princeton BC	67,920	P Ferland Teinturier ENR Quebec Que	192,913
Civil Aviation Authority Scotland	184,417	Pacific Building Maintenance Ltd Richmond BC	110,376
Clean Care Ltd St John's Nfld	53,961	Pacific Coast Cleaners Courtenay BC	85,693
Collins Bay Institution Kingston Ont	73,194	Parsons Cleaners Belleville Ont	119,474
Commercial Towel and Linen Supply Co Victoria BC	135,606	Paul Pollack Personnel Ltd Ottawa Ont	62,180
Commission scolaire de Chicoutimi Chicoutimi Que	128,735	Perth Services Ltd Winnipeg Man/Brandon Man/Kenora Ont/Thunder Bay Ont	290,621
Control Data Canada Ltd Mississauga Ont	100,333	Phils Janitor Service Mission BC	102,327
Corp du Mont St-Sacrement Village Valcartier Que	266,903	Point Gebaudere (GMBH) Germany	63,500
Courtesy Disposal Inc Mississauga Ont	123,056	Pollack Personnel Ottawa Ont	62,622
Crowntek Communications Inc Willowdale Ont	56,150	Precision Processing Ottawa Ont	146,978
Crystal Building Services Etobicoke Ont	398,780	Printel Corp Hull Que	182,042
CVC Services Ltd Vancouver BC	77,218	Printz Faerbererei Germany	375,468
Dalmar Foods Ltd Toronto Ont	799,857	Queen's University Kingston Ont	271,326
Deluxe Cleaning Services Ltd Victoria BC	151,000	Quelez & Associates Inc Ancienne-Lorette Que	153,711
Dextraze les Bauderies Inc Granby Que	69,982	Quinte Sanitation Services Ltd Belleville Ont	205,234
		Sani Building Maintenance Ltd Edmonton Alta	108,621

NATIONAL DEFENCE—*Concluded*

	\$		\$
Sani John Inc Stoneham Que.....	78,479	DPA Group Fredericton NB	70,635
Sani-Mobile Inc St David Que.....	71,471	Dalhousie University Halifax NS	52,000
Schlichting GMBH Germany	50,549	Decima Research Toronto Ont.....	83,284
Service Sanitaire Champlain Ste-Foy Que.....	185,586	Quantec Research Ltd Greensville Ont.....	63,000
Services Alimentaires CVC Montreal Que.....	491,929	Resomax Management Ltd Ottawa Ont.....	117,238
Sharon Electronics Ltd Ottawa Ont.....	129,261	SRI Canada Ltd Ottawa Ont.....	202,025
Sheppards Laundry & Dry Cleaners Happy Valley Nfld.....	89,024	Université du Québec Montreal Que.....	93,330
Somapro Ltée Montreal Que.....	83,966	University of:	
Specialty Laundry Services London Ont.....	64,352	Toronto Toronto Ont.....	51,961
SPI Consultants Ottawa Ont.....	83,598	Western Ontario London Ont.....	70,444
Standortkasse Sigmaringen Germany.....	231,446	Montreal Montreal Que.....	64,711
Sun Disposal Corp Aldergrove BC.....	107,003		
Sussex Informatics Ltd Ottawa Ont.....	239,940	Other services \$1,137,317—	
TES Contract Services Inc Toronto Ont.....	78,368	Bradson Personnel Ottawa Ont.....	65,179
Technican International Support Services Ottawa Ont.....	66,701	Government of Canada:	
Terod Enterprises Deep River Ont.....	204,000	Supply and Services Canada Ottawa Ont.....	449,333
The Job Farm Ottawa Ont.....	50,939	Quantum Montreal Que.....	57,777
The 500 Selection Services Ltd Ottawa Ont.....	214,049	The 500 Selection Services Ltd Ottawa Ont.....	103,356
Time Air (1982) Ltd Lethbridge Alta.....	763,963	Victor Temporary Services Ottawa Ont.....	59,174
Township of Alice and Fraser Petawawa Ont.....	59,664		
Transport Sanitaire Caron Inc Chicoutimi Que.....	51,994		
Tricil Ltd Kingston Ont/Regina Sask.....	269,920		
Turnelle Productions Inc Ottawa Ont.....	120,491		
University of Victoria Victoria BC.....	73,141		
Upper Valley Disposal Pembroke Ont.....	205,021		
Utlas International Canada Toronto Ont.....	81,660		
Valcom Ltd Ottawa Ont.....	119,197		
Valley Caterers Arnprior Ont.....	222,504		
Victor Temporary Services Ottawa Ont.....	94,210		
Ville de St-Hubert St-Hubert Que.....	89,937		
Wendy's Reliable Ltd Halifax NS.....	141,276		
West End Cleaners Pembroke Ont.....	67,500		
Western Linen Supply Co Ltd Calgary Alta.....	57,842		
White Star Laundry Summerside PEI.....	68,545		
Work Wear Corp of Canada Ltd Toronto Ont/Ottawa Ont.....	154,274		
York University Downsview Ont.....	264,811		

NATIONAL HEALTH AND WELFARE
\$125,549,880

Department \$125,186,696

DEPARTMENTAL ADMINISTRATION PROGRAM
\$6,042,857

Accounting services \$388,752—

Government of Canada—Supply and Services Ottawa Ont.....	169,305
Manitoba Health Organization Winnipeg Man.....	153,378

Collection agency services \$2,532

Computer services (informatic) \$605,021—

Dataline Toronto Ont.....	144,195
Synerlogic Ottawa Ont.....	88,556

Health and welfare services \$14,335

Protection services \$259,072—

Canadian Corps of Commissioners Ottawa Ont.....	259,072
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Scientific services (including research) \$184

Training and educational services—Public servants \$311,424—

Government of Canada—Public Service Commission Ottawa Ont.....	123,010
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Other professional services \$3,324,220—

AMS Management Systems Ottawa Ont.....	280,663
D Archibald Toronto Ont.....	50,813

DPA Group Fredericton NB	70,635
Dalhousie University Halifax NS	52,000
Decima Research Toronto Ont.....	83,284
Quantec Research Ltd Greensville Ont.....	63,000
Resomax Management Ltd Ottawa Ont.....	117,238
SRI Canada Ltd Ottawa Ont.....	202,025
Université du Québec Montreal Que.....	93,330
University of:	
Toronto Toronto Ont.....	51,961
Western Ontario London Ont.....	70,444
Montreal Montreal Que.....	64,711
Other services \$1,137,317—	
Bradson Personnel Ottawa Ont.....	65,179
Government of Canada:	
Supply and Services Canada Ottawa Ont.....	449,333
Quantum Montreal Que.....	57,777
The 500 Selection Services Ltd Ottawa Ont.....	103,356
Victor Temporary Services Ottawa Ont.....	59,174

HEALTH SERVICES AND PROMOTION PROGRAM
\$5,131,125

Accounting services \$41,719

Computer services (informatic) \$64,355

Engineering services (including research) \$1,035

Legal services \$2,732

Scientific services (including research) \$3,453,967—

Building Diagnostic Inc Montreal Que.....	62,636
Continental Golin Harris Communications Inc Toronto Ont.....	78,988
DPA Group Inc Fredericton NB.....	98,425
Gallup Canada Inc Toronto Ont.....	229,900
Government of Canada—Supply and Services/Canadian	
Government Film and Video Centre Ottawa Ont.....	303,877
Infocentre Network Toronto Ont.....	76,309
Intertask Ltd Ottawa Ont.....	52,372
Interweb Inc Boucherville Que.....	56,351
Manifest Communications Inc Toronto Ont.....	112,017
J Phillip Nicholson Policy and Management Consultants Inc	
Ottawa Ont.....	262,832
Small and Assoc Goodwood Ont.....	50,000
Strachan Assoc Ottawa Ont.....	89,910
Systemhouse Inc Ottawa Ont.....	50,599
Wilson Young and Assoc Inc Ottawa Ont.....	162,205

Training and educational services—Public servants \$82,487

Other professional services \$183,261

Other services \$1,301,569—

Data General (Canada) Inc Mississauga Ont.....	120,510
Government of Canada—Supply and Services Ottawa Ont.....	633,962

SOCIAL SERVICES PROGRAM \$2,095,105

Accounting services \$804,513—

Government of Canada—Supply and Services/Audit Services	
Bureau Ottawa Ont.....	789,019

Computer services (informatic) \$28,041

Legal services \$83

Training and educational services—Public servants \$25,906

Other professional services \$523,616—

Decima Research Toronto Ont.....	62,284
R G Rogers and Assoc Oakville Ont.....	90,156

NATIONAL HEALTH AND WELFARE—Continued

	\$		\$
Other services \$712,946—		River Optical Portage La Prairie Man	63,732
Canada Systems Group Ltd Ottawa Ont	351,489	Round Lake Treatment Centre Vernon BC	125,405
Government of Canada—National Film Board Ottawa Ont	158,183	Sanitorium Board of Manitoba Winnipeg Man	102,319
Miss Hall's Personnel Service Ottawa Ont	63,417	Saskatchewan Health Dental Plan Regina Sask	737,140
		St John Ambulance Yellowknife NWT	94,431
		Stanton Yellowknife Hospital Yellowknife NWT	329,919
		T A Kasper and Associates Edmonton Alta	68,020
		University of Saskatchewan Northern Medical Services Saskatoon Sask	493,708
MEDICAL SERVICES PROGRAM \$82,579,369		University of:	
Accounting services \$395,337—		Alberta Edmonton Alta	232,983
Government of Northwest Territories Yellowknife NWT	393,717	Manitoba Winnipeg Man	3,723,824
		Toronto Toronto Ont	1,606,627
Computer services (informatic) \$233,374		Western Ontario London Ont	208,544
Engineering services (including research) \$8,100		Vancouver General Hospital Vancouver BC	88,416
Health and welfare services \$69,967,434—		A Visaria Winnipeg Man	95,770
Alberta Hospital Edmonton Alta	488,239	K C Walters Vancouver BC	54,305
Alberta Hospital and Medical Care Edmonton Alta	6,621,205	Whitehorse Dental Clinic Whitehorse YT	63,532
B J Anderson Cardston Alta	74,525	Whitehorse Medical Clinic Whitehorse YT	50,050
K R Asahina Hazelton BC	92,064	A R Wilson Masset BC	57,310
Ashern Dental Centre Ashern Man	50,608	Yellowknife Dental Clinic Yellowknife NWT	112,029
Associated Radiologists Edmonton Alta	56,077	J D Zucchiatti Terrace BC	54,181
Kweiss Baffoe The Pas Man	74,790		
Baker Memorial Centre Calgary Alta	70,081	Legal services \$7,052	
J Boyko Ste Rose du Lac Man	94,714	Protection services \$516,643—	
I Bruce Winnipeg Man	87,851	Moose Band Development Corporation Moose Factory Ont	301,312
Cardston Municipal Hospital Cardston Alta	69,619	North Site Security Winnipeg Man	104,087
J M Chan Cornwall Ont	53,614		
J Chan Winnipeg Man	94,668	Scientific services (including research) \$54,776	
R Chrusch Powerview Man	64,911	Training and educational services—Public servants \$783,691—	
M Ciric Winnipeg Man	69,884	Dalhousie University Halifax NS	273,239
Clinic Optical Dispensary Winnipeg Man	75,912	Other professional services \$1,935,914—	
D J P Crane Caledonia Ont	192,064	AMS Management Systems Canada Ottawa Ont	158,767
W K Danielson Bella Coola BC	59,790	Leiren Werker Vancouver BC	62,000
Delta House Inuvik NWT	165,795	Nightingale Nursing Group Saskatoon Sask	86,229
Direct Dental Services Inuvik NWT	66,450	The General Synod of the Anglican Church of Canada Toronto Ont	150,000
A Drabitt Victoria BC	95,760		
B Duncan Oshweken Ont	123,561	Other services \$8,677,048—	
Fort McMurray and District Health Unit Fort McMurray Alta ..	186,202	Canada Catering Co Ltd Toronto Ont	847,140
D Gaudes Winnipeg Man	66,014	Canada Systems Group Ltd Ottawa Ont	2,415,781
Government of the Northwest Territories Yellowknife NWT	330,655	Government of Canada—Department of Supply and Services Ottawa Ont	987,623
Grace Hospital Vancouver BC	91,810	Government of the Northwest Territories Yellowknife NWT ..	344,602
Greater Victoria General Hospital Victoria BC	84,579	Intake Management Winnipeg Man	342,744
B Harper Little Current Ont	56,558	Inuvik Laundry & Drycleaning Ltd Inuvik NWT	100,860
Hay River Dental Clinic Hay River NWT	187,682	Ralston Construction Ltd North Bay Ont	615,585
Health Sciences Centre Winnipeg Man	85,535	Sioux Lookout General Hospital Sioux Lookout Ont	71,905
High Level Community Health Center High Level Alta	82,647	Temporarily Yours Vancouver BC	98,588
A N Hokhold Fort St James BC	105,982	VS Services Toronto Ont	348,557
Hospital for Sick Children Toronto Ont	62,681		
G B Houston Waglisla BC	53,892	HEALTH PROTECTION PROGRAM \$18,259,517	
R A Huszar Lethbridge Alta	124,997	Computer services (informatic) \$326,310	
Inuvik Dental Clinic Inuvik NWT	109,060	Engineering services (including research) \$87,347	
A W Jones Calgary Alta	94,497	Health and welfare services \$6,880	
Kakawis Family Development Centre Tofino BC	54,087	Legal services \$8,695,152—	
D K Kalra Vancouver BC	57,233	Baker Newby and Co Chilliwack BC	80,889
S N King Thompson Man	120,235	Brewer MacPherson and Quinn Fredericton NB	104,730
Klondyke Dental Clinic Whitehorse YT	125,494	IB Cowan Mississauga Ont	117,785
Leos Denture Clinic Winnipeg Man	126,192	Crampton Brown and Arndt Terrace BC	102,576
McGill University Montreal Que	196,741	HA Dale Toronto Ont	75,176
Medical Care Plan Premiums Victoria BC	3,514,103	Doig Bailey McLean Greenbank and Murdock Burnaby BC	183,809
Metropolitan Dental Group Winnipeg Man	52,555	Fortier Leblanc and Poulson Sudbury Ont	52,704
Michener Centre Red Deer Alta	603,506	Fowler Rose and Pike St John's Nfld	127,495
Nightingale Nursing Group Saskatoon Sask	51,307	Goodwind and Ellsworth Moncton NB	66,458
R Nowak Winnipeg Man	78,570	Gordon Smith and McCrimmon Medicine Hat Alta	60,278
Ontario Blue Cross Don Mills Ont	18,959,723		
Ontario Dental Association Toronto Ont	215,438		
Open Arrow Clinic Winnipeg Man	58,143		
Para-Med Health Services Vancouver BC	69,391		
F H Pyde Prince Rupert BC	61,575		
Queen's University Kingston Ont	1,039,397		
I Radeka Winnipeg Man	123,955		

NATIONAL HEALTH AND WELFARE—Concluded

	\$		\$
Goult McElmoyle and McKinnon Victoria BC	107,257	Health and welfare services \$1,078,738—	
Heather Sadler and Jenkins Prince George BC	59,088	Workers' Compensation Board Toronto Ont	68,580
Jones Emery and MacDonald Victoria BC	251,651		
IF Kaatz Kamloops BC	123,145	Legal services \$50,669	
Kinsman and Co Penticton BC	122,157		
Lakes Straith and Rodgers Vancouver BC	50,675	Protection services \$81,352—	
MacCallum Douglas and McIntyre Langley BC	83,694	Canadian Corps of Commissioners Quebec Que	81,295
Mousseau Law Firm Windsor Ont	53,194		
Murray and Courtis Thunder Bay Ont	160,602	Training and educational services—Public servants \$74,603	
Nundal Cherrington Easingwood and Kearl Fort Langley BC	133,602		
D Pickering St Catharines Ont	50,669	Other professional services \$969,780—	
Ramsay Thompson and Lampman Nanaimo BC	86,216	AMS Management Systems Ottawa Ont	125,183
Rendek Kaufman and Embury Regina Sask	82,486	Kent G Cook Whitby Ont	73,728
Scales Jenkins and McQuaid Charlottetown PEI	102,949	Enviroincs Research Group Toronto Ont	60,000
Scott and Smith Calgary Alta	72,046	Government of Canada—Supply and Services Hull Que	76,126
Shirkey Ottenbreit and McIntyre Regina Sask	61,497	Systems Network Inc Ottawa Ont	54,051
Walsh and Young Calgary Alta	378,730	Woods Gordon Toronto Ont	425,000
MF Woolcott Waterloo Ont	57,352		
Protection services \$614,549—		Other services \$1,660,754—	
Canadian Corps of Commissioners:		Canada Systems Group Ottawa Ont	1,192,992
Montreal Que	63,277	Government of Canada—Supply and Services Hull Que	149,721
Ottawa Ont	421,990		
Toronto Ont	70,740		
Scientific services (including research) \$2,903,899—		FITNESS AND AMATEUR SPORT PROGRAM \$795,917	
Barringer Magenta Rexdale Ont	69,500	Accounting services \$25,250	
Bio Research Laboratory Senneville Ont	77,600	Computer services (informatic) \$12,245	
British Columbia Research Vancouver BC	65,400	Legal services \$14,594	
Concord Scientific Downsview Ont	172,912	Protection services \$5,160	
Harvard University Boston Mass USA	78,318	Training and educational services—Public servants \$19,542	
Institut Armand Frappier Laval Que	89,400	Other professional services \$272,461—	
Labstat Incorporated Kitchener Ont	247,566	Sportcom International Inc Ottawa Ont	53,000
McMaster University Hamilton Ont	61,618	Other services \$446,665—	
Manitoba Cancer Treatment and Research Foundation		Hyatt Regency Hotel Vancouver BC	64,870
Winnipeg Man	64,544		
Mann Testing Laboratories Ltd Mississauga Ont	52,000	XY OLYMPIC WINTER GAMES PROGRAM \$3,266,045	
Natural Sciences and Engineering Research Council of Canada		Computer services (informatic) \$1,775	
Ottawa Ont	193,166	Legal services \$7,806	
Simon Fraser University Burnaby BC	53,904	Training and educational services—Public servants \$1,766	
University of Ottawa Ottawa Ont	149,648	Other professional services \$2,576,815—	
University of Waterloo Waterloo Ont	125,632	A Dostaler Gatineau Que	57,800
Versar Inc Springfield Va USA	84,819	Palmer Jarvis and Assoc Calgary Alta	218,861
		Participation Toronto Ont	1,229,000
Training and educational services—Public servants \$261,496		Other services \$677,883—	
Other professional services \$983,993—		Government of Canada—Department of National Defence	
Canadian Public Health Association Ottawa Ont	69,030	Ottawa Ont	279,314
National Film Board Toronto Ont	50,000		
SK/CF Inc Ottawa Ont	98,815	Medical Research Council \$363,184	
Other services \$4,379,891—		Protection services \$4,358	
Barbara Personnel Inc Ottawa Ont	91,579	Training and educational services—Public servants \$9,822	
Canada Systems Group Ottawa Ont	860,626	Other professional services \$233,527—	
Decom Systèmes de Rebutis Médicaux Gatineau Que	211,610	The Association of Canadian Medical Colleges Ottawa Ont	144,900
Government of Canada:		Other services \$115,477	
Public Works Canada Ottawa Ont	1,498,143		
Supply and Services Ottawa Ont	509,445		
Network Personnel Inc Ottawa Ont	50,131		
Pollack Personnel Ltd Ottawa Ont	59,861		
Victor Temporary Services Ottawa Ont	76,206		
INCOME SECURITY PROGRAM \$7,016,761			
Computer services (informatic) \$3,100,865—			
Government of Canada—Supply and Services Hull Que	2,771,144		
Polaris Toronto Ont	143,200		
Systems Network Inc Ottawa Ont	141,388		

NATIONAL REVENUE \$48,744,305

Customs and Excise \$27,446,345		\$	\$	
Computer services (informatic) \$22,500				
Engineering services (including research) \$101,081—				
Public Works Canada Ottawa Ont	84,149			
Health and welfare services \$152,108—				
C F Consultants Montreal Que	143,138			
Legal services \$308,736				
Protection services \$1,158,326—				
Canadian Corps of Commissioners Montreal Que	656,653			
Mohawk Council of Akwesasne Cornwall Ont	260,043			
National Protective Service Company Ltd Ottawa Ont	150,094			
Pinkerton's of Canada Ltd Ottawa Ont	63,959			
Scientific services (including research) \$196,059—				
Barringer Research Ltd Rexdale Ont	139,737			
Training and educational services—Non-public servants \$7,076				
Training and educational services—Public servants \$887,237—				
Barry McLoughlin Assoc Inc Ottawa Ont	77,977			
Canadian English Language Centre Toronto Ont	58,800			
Centre des Langues Feuille d'érable Ltée Ottawa Ont	226,681			
Public Service Commission Ottawa Ont	94,357			
Other professional services \$959,796—				
H S T Information Systems Ltd Ottawa Ont	75,979			
Health and Welfare Canada Ottawa Ont	57,126			
Market Facts of Canada Ltd Toronto Ont	62,850			
Stevenson Kellogg Ernst Whinney Ottawa Ont	72,000			
Touche Ross Management Consultants Ottawa Ont	202,738			
Other services \$23,653,426—				
Automation Centre of Ottawa Ottawa Ont	4,407,522			
Barbara Personnel Inc Ottawa Ont	55,439			
Canada Post Corporation Ottawa Ont	192,690			
CGI Information Systems and Management Consultants Ottawa Ont	1,631,164			
Crawley and McCracken Ltd Montreal Que	107,822			
Crowntek Inc Markham Ont	1,984,090			
CYBIT Corp Ltd Munster Ont	55,489			
Datacap Ltd Ottawa Ont	175,046			
Department of Regional Industrial Development Ottawa Ont	133,440			
Federal Systems of Canada Ottawa Ont	211,836			
G E A C Canada Ltd Markham Ont	172,639			
Hartt and Page Ltd Ottawa Ont	742,020			
Honeywell Bull Ltd Ottawa Ont	644,900			
H S T Information Systems Ltd Ottawa Ont	809,843			
International Simultaneous Translation Services Ltd Montreal Que	57,784			
Intertask Ltd Ottawa Ont	79,104			
Iota Consulting Ltd Nepean Ont	397,272			
Laurier Group Ottawa Ont	61,354			
Lenmex and Associates Ltd Ottawa Ont	138,511			
Les services alimentaires C V C Inc Montreal Que	290,470			
Locuis Informatics Inc Ottawa Ont	66,939			
Marchand J and Johnston J Ottawa Ont	50,000			
Maxima Computer Consultants Ltd Toronto Ont	135,677			
Ottawa Personnel Consultants Ottawa Ont	66,017			
Polaris Computer Systems Ltd Toronto Ont	1,715,174			
Protocols Standards and Communications Ottawa Ont	116,840			
Public Works Canada Ottawa Ont	399,265			
Q L Systems Ltd Kingston Ont	325,789			
Quantum Information Resources Ltd Ottawa Ont	145,433			
Roland Carrier and Assoc Ottawa Ont	97,525			
Royal Canadian Mounted Police Ottawa Ont	251,018			
Sharon Professional Services Ottawa Ont	329,514			
Silico Computer Systems Ltd Nepean Ont				321,393
S P I Consultants Ottawa Ont				345,989
S R I Canada Ltd Ottawa Ont				203,813
Supply and Services Canada Ottawa Ont				1,121,740
Synerlogic Inc Ottawa Ont				116,199
Systematix Consultants Inc Ottawa Ont				145,693
Systemhouse Inc Ottawa Ont				110,119
Systems Network Inc Ottawa Ont				479,096
The 500 Selection Services Ltd Ottawa Ont				88,862
Ultracom Consulting Services Ltd Ottawa Ont				741,924
Veritaaq Technology House Inc Ottawa Ont				927,475
V I S T A Services Ltd Ottawa Ont				56,872
Watt Letter Services London Ont				54,242
Wilcom Systems Kanata Ont				241,608
York Advertising Ltd Ottawa Ont				80,506
Taxation \$21,297,960				
Accounting services \$77,724				
Computer services (informatic) \$9,900				
Engineering services (including research) \$43,910				
Health and welfare services \$502,432				
Legal services \$1,555,471—				
Bennett Jones Calgary Alta				78,925
Clark Drummie & Company Saint John NB				81,358
Clarkson Gordon Inc Halifax NS				50,244
Federal Court of Canada Ottawa Ont				54,090
Ogilvy Renaud Montreal Que				82,522
Palmer O'Connell Leger Roderick Glennie Saint John NB				124,486
Protection services \$3,669,508—				
BC Corps of Commissioners Vancouver BC				414,665
Canadian Corps of Commissioners: Jonquière Que				274,145
Montreal Que				85,091
Ottawa Ont				297,140
Quebec Que				203,599
Ste-Foy Que				299,058
St John's Nfld				279,660
Toronto Ont				190,866
Winnipeg Man				350,887
National Protective Service Co Ltd Ottawa Ont				255,385
Pinkerton's of Canada Ltd Ottawa Ont				573,946
Scientific services (including research) \$3,713,024—				
J Bradley Calgary Alta				83,671
Cavalier Information Technology North Gower Ont				57,383
Collin Diczno Toronto Ont				62,950
Faintuck Arnold & Assoc Ltd Ottawa Ont				59,980
Georges Gantcheff Montreal Que				52,486
Humanitech Inc Ottawa Ont				54,179
DJ Jones S Burnaby BC				140,983
GK Narsted Lachine Que				55,125
Ontario Cad/Cam Toronto Ont				59,539
Claude Papiot & Associates Inc Dollard-des-Ormeaux Que				58,928
Qualprotech Inc Toronto Ont				56,238
Robertson Nickerson Ltd Ottawa Ont				95,829
Training and educational services—Public servants \$1,149,168—				
Public Service Commission of Canada Ottawa Ont				112,145
Other professional services \$2,221,189—				
ARA Consultants Toronto Ont				51,008
Deltranik Inc Hull Que				50,477

NATIONAL REVENUE—Concluded

	\$
DMR Group Inc Ottawa Ont	103,063
Exocom Systems Corp Ottawa Ont	50,940
Information Systems Group Consultants Ltd Ottawa Ont	114,270
Barry McLoughlin Assoc Inc Ottawa Ont	71,676
Peat Marwick Management Consulting Group Ottawa Ont	112,800
PBSC Training Winnipeg Man	75,345
SHL Systemhouse Inc Ottawa Ont	161,919
Silico Computer Systems Ltd Nepean Ont	92,855
SNI Systems Network Inc Ottawa Ont	97,600
Supply and Services Canada Ottawa Ont	189,910
University of Ottawa Ottawa Ont	71,541
Other services \$8,355,634—	
Beacon Services Coquitlam BC	64,525
Canada Employment and Immigration Ottawa Ont	2,533,000
Canada Post Corporation Ottawa Ont	385,625
Crownstek Inc Markam Ont	236,228
Evimbec Ltée Ste-Foy Que	61,045
H & L Messenger Inc Orleans Ont	51,150
Harrington Temporary Services Ottawa Ont	108,323
Justice Dept Ottawa Ont	482,260
Staffing Consultants Ottawa Ont	57,244
Supply and Services Canada Ottawa Ont	2,193,119
Temporarily Yours Vancouver BC	53,514

PARLIAMENT \$7,701,395

The Senate \$1,264,379

Training and educational services—Non-public servants \$5,793

Training and educational services—Public servants \$32,981

Other professional services \$731,224—

C G Management Ottawa Ont	66,862
House of Commons Ottawa Ont	64,490
International Simultaneous Translation Services Montreal Que	51,368
Library of Parliament Ottawa Ont	66,679
Parliamentary Centre for Foreign Affairs and Foreign Trade Ottawa Ont	262,053

Other services \$494,381—

Parliamentary Restaurant Ottawa Ont	52,150
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House of Commons \$5,863,470

Accounting services \$7,650

Computer services (informatic) \$123,916

Legal services \$10,723

Protection services \$37,753

Training and educational services—Public servants \$392,559—

The Gérard Caron School of Languages Ltd Vanier Ont	61,050
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Other professional services \$4,193,887—

Communications Canada Ottawa Ont	72,172
D Cuthbertson Ottawa Ont	70,000
Dean Clay Assoc Kanata Ont	71,629
Department of Regional Industrial Expansion Ottawa Ont	50,000
Dr R J Jackson Ottawa Ont	61,200
McCarthy & McCarthy Toronto Ont	133,041
Parliamentary Centre for Foreign Affairs & Foreign Trade Ottawa Ont	340,111
Paul Audley & Assoc Ltd Toronto Ont	122,063
Peat Marwick Ottawa & Toronto Ont	94,700

	\$
Prevision Prospective Inc Ottawa Ont	70,000
Secretary of State of Canada Ottawa Ont	201,615

Other services \$1,096,982—

Bradson Personnel Ottawa Ont	145,883
Network Personnel Inc Ottawa Ont	148,212
Parliamentary Restaurant Ottawa Ont	176,676

Library of Parliament \$573,546

Accounting services \$43,120

Computer services (informatic) \$12,000

Legal services \$13,894

Training and educational services—Public servants \$20,083

Other professional services \$122,317

Other services \$362,132—

National Library of Canada Ottawa Ont	173,422
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PRIVY COUNCIL \$11,747,774

Department \$6,648,428

PRIVY COUNCIL \$5,818,219

Accounting services \$106,000—

Supply and Services Canada Ottawa Ont	106,000
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Computer services (informatic) \$2,245,890—

Associates Consulting Services Ottawa Ont	93,790
Atkinson Tremblay and Assoc Ottawa Ont	304,912
Canada Systems Group Ltd Ottawa Ont	150,502
DMR Group Inc Ottawa Ont	91,762
Federal Systems of Canada Ltd Ottawa Ont	71,450
Hexagon Computer Systems Inc Ottawa Ont	129,810
HST Information Systems Ltd Ottawa Ont	95,625
IOTA Consulting Ltd Ottawa Ont	93,883
ISG Consultants Ltd Ottawa Ont	74,925
Laurier Group of Systems and Management Consultants Inc Ottawa Ont	247,617
Loecus Informatic Inc Ottawa Ont	276,806
Nutat Technologies Inc Ottawa Ont	191,999

Legal services \$58,008

Protection services \$643,817—

Canadian Corps of Commissioners Ottawa Ont	642,347
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Training and educational services—Public servant \$153,641

Other professional services \$619,097—

Grey Clark Shih and Assoc Ottawa Ont	71,900
Lian Public Affairs Montreal Que	77,000

Other services \$1,991,766—

Barbara Personnel Inc Ottawa Ont	138,849
Bradson Personnel Ottawa Ont	84,859
Network Personnel Inc Ottawa Ont	173,442
Ottawa Personnel Consultants Ottawa Ont	79,118
Press News Ltd Toronto Ont	56,435
Supply and Services Canada Ottawa Ont	55,793
TES Contract Services Inc Toronto Ont	71,970
Victor Temporary Services Ottawa Ont	131,937

PRIVY COUNCIL—Concluded

	\$		\$
COMMISSION ON INQUIRY INTO CERTAIN MATTERS ASSOCIATED WITH THE WESTBANK INDIAN BAND \$485,306		Other professional services \$597,554—	
Accounting services \$87,066—		CGI Ottawa Ont.....	393,944
Kinsey and Company Vancouver BC.....	84,125	Other services \$271,601	
Legal services \$233,957—		Commissioner of Official Languages \$1,631,863	
John Rowan Vancouver BC.....	153,638	Accounting services \$12,750	
Donald M Smith Vancouver BC.....	56,517	Computer services (informatic) \$28,164	
Other professional services \$108,350—		Legal services \$45,533	
John Hall Vancouver BC.....	88,500	Protection services \$4,159	
Other services \$55,933		Training and educational services—Public servants \$35,102	
COMMISSION OF INQUIRY INTO THE FACTS OF ALLEGATIONS OF CONFLICT OF INTEREST CONCERNING THE HONOURABLE SINCLAIR M STEVENS \$326,383		Other professional services \$910,921—	
Legal services \$201,510—		Acart Graphic Services Inc Ottawa Ont.....	80,696
Gowling and Henderson Toronto Ont.....	117,527	Alphascript Ltée Ottawa Ont.....	68,180
Ruby and Edwardh Toronto Ont.....	50,850	Generations Research Inc Toronto Ont.....	94,639
Other professional services \$52,537		Living Dimensions Ltd Perth Ont.....	73,739
Other services \$72,336		Newlove J Ottawa Ont.....	63,028
COMMISSION OF INQUIRY ON WAR CRIMINALS \$7,729		Department of Supply and Services/Bureau of Management Consulting Ottawa Ont.....	62,423
Legal services \$337		Other services \$595,234	
Protection services \$6,913		Economic Council of Canada \$858,463	
Other services \$479		Training and educational services—Public servants \$52,566	
ROYAL COMMISSION ON THE ECONOMIC UNION AND DEVELOPMENT PROSPECTS FOR CANADA \$1,062		Other professional services \$568,707—	
Other services \$1,062		Conference Board of Canada Ottawa Ont.....	93,909
ROYAL COMMISSION ON THE "OCEAN RANGER" MARINE DISASTER \$9,729		M Decker Winnipeg Man.....	79,348
Other professional services \$9,729		A Schmitz Saskatoon Sask.....	330,614
Canadian Intergovernmental Conference Secretariat \$655,313		Other services \$237,190	
Protection services \$38,699		Public Service Staff Relations Board \$469,391	
Training and educational services—Public servants \$8,745		Accounting services \$17,497	
Other professional services \$105,390		Computer services (informatic) \$18,162	
Other services \$502,479—		Training and educational services—Public servants \$32,706	
Government of Newfoundland and Labrador St John's Nfld.....	83,775	Other professional services \$197,441	
Chief Electoral Officer \$1,070,646		Other services \$203,585—	
Accounting services \$8,983		Canada Systems Group Ottawa Ont.....	98,722
Legal services \$176,280—		Security Intelligence Review Committee \$413,670	
Carter & McCombs Barristers Toronto Ont.....	86,505	Legal services \$154,741	
Borden & Elliott Toronto Ont.....	56,496	Training and educational services—Public servants \$1,000	
Protection services \$350		Other professional services \$219,624—	
Training and educational services—Public servants \$15,878		Ronald Atkey Toronto Ont.....	58,250
		Other services \$38,305	

PUBLIC ACCOUNTS, 1987-88

PUBLIC WORKS \$311,472,579

Department \$311,472,579

SERVICES PROGRAM \$126,124,296

Accounting services \$45,950

Collection agency services \$141

Computer services (informatic) \$9,128,152—

ADGA Ltd Ottawa Ont.....	198,890
Array Professionals Canada Ottawa Ont.....	596,324
Automation Centre of Ottawa Ottawa Ont.....	133,539
Canada Systems Group Ltd Ottawa Ont.....	361,737
Computer Partners Toronto Ont.....	50,000
Comtek Datasystems Ltd Kanata Ont.....	632,799
Coopers & Lybrand Ottawa Ont.....	287,203
Crowtek Inc Markham Ont.....	130,478
Data General (Canada) Inc Toronto Ont.....	221,403
Datacap Ltd Ottawa Ont.....	200,159
Delta EDP Systems Kanata Ont.....	511,612
Exocom Systems Corp Ottawa Ont.....	85,140
Hexagon Computer Systems Inc Ottawa Ont.....	499,363
HST Information Systems Ltd Ottawa Ont.....	139,963
Idon Corp Ottawa Ont.....	83,500
LGS Data Processing Consultants Inc Ottawa Ont.....	51,117
Laurier Group of Systems and Management Consultants Inc Ottawa Ont.....	59,540
Linktek Corp Ottawa Ont.....	54,560
Newen Consulting Group Inc Ottawa Ont.....	176,218
Northey Smith & Assoc Kanata Ont.....	67,575
Nutat Technologies Inc Ottawa Ont.....	90,680
Polaris Computer Systems Ltd Toronto Ont.....	386,291
Roland Carriere & Assoc Ottawa Ont.....	263,857
SHL Systemhouse Inc Ottawa Ont.....	1,230,156
Silico Computer Systems Ltd Nepean Ont.....	126,318
Silmac Silver Management Ottawa Ont.....	59,950
Siricon Montreal Que.....	52,000
Software Kinetics Ltd Stittsville Ont.....	70,621
Somapro Ltee Ottawa Ont.....	610,035
Synerlogic Inc Ottawa Ont.....	265,636
S&S Software Ltd Ottawa Ont.....	147,207

Engineering services (including research) \$47,991,731—

Acres International Ltd Halifax NS.....	115,000
Adamson Associates Toronto Ont.....	749,169
Allward & Gounilock Architects Don Mills Ont.....	604,804
Atlantic GeoDrilling Ltd St John's Nfld.....	95,417
Beaton Sheppard & Assoc Ltd St John's Nfld.....	361,706
BFL Consultants St John's Nfld.....	229,200
Breivik Scorgie Wasyloko London Ont.....	59,721
Burns Fry Ltd Toronto Ont.....	80,000
Candaplan Group Inc Hamilton Ont.....	486,590
Centre for Cold Ocean Resources Engineering St John's Nfld.....	50,007
CGP Architects New Westminster BC.....	148,043
Chislett Hawco Kings & Assoc St John's Nfld.....	51,945
Coles Associates Ltd Charlottetown PEI.....	68,537
Construction Glorial Inc Gatineau Que.....	120,653
Crippen Consultants Vancouver BC.....	71,140
Cumming-Cockburn & Assoc Willowdale Ont.....	74,510
Deleuw-Angus Ottawa Ont.....	61,713
Dunlop Farrow Aitken Cansfield Inc Toronto Ont.....	226,006
Duschenes & Fish & Neil & Gunter Ltd in Partnership Saint John NB.....	341,424
Eastcan Consultants Ltd Moncton NB.....	51,373
Eastern Designers Fredericton NB.....	55,969
Ed Miner Cartage Ottawa Ont.....	60,355
Energy Mines & Resources Dartmouth NS.....	650,000
Energy Watch Systems Ltd Charlottetown PEI.....	166,320
Erdmann W Knaack Architect Owen Sound Ont.....	51,000
F G Bercha & Associates Calgary Alta.....	84,784
Fellows & Co Fredericton NB.....	215,167
Fiander-Good Assoc Ltd Halifax NS.....	61,000
Frank Leighton P Eng Consulting Engineer West Vancouver BC.....	69,192
G E Bemi & Pye & Richards Ottawa Ont.....	503,190

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Geocor Engineering Inc Kingston Ont.....	53,200
Geotechnical Resources Ltd Calgary Alta.....	155,551
Geo-Analysis Kanata Ont.....	258,371
Giffels Associates Limited Rexdale Ont.....	315,809
Government of Canada— National Research Council Ottawa Ont.....	90,463
Public Works Canada Ottawa Ont.....	50,909
Public Works Canada—A & E Services Ottawa Ont.....	441,361
H H Angus & Associates Ltd Don Mills Ont.....	45,693
Hay & Company Consultants Vancouver BC.....	104,077
J Douglas Wilson Associates Toronto Ont.....	148,435
James F Hickling Management Ottawa Ont.....	229,394
L Paul Hebert & Assoc Halifax NS.....	70,340
Lamb McManus Associates Ltd Edmonton Alta.....	97,047
M S Thompson & Associates Cornwall Ont.....	51,413
Maclaren Engineers Inc Ottawa Ont.....	106,803
Marland Engineering Ltd Markham Ont.....	117,633
Marshall Mackling Monaghan Ltd Don Mills Ont.....	101,858
Martell Inspection Service Co Ltd Edmonton Alta.....	54,679
Matsui Baer Vanstone Inc Toronto Ont.....	109,053
McCudden, Goldie & Morley Architects Regina Sask.....	60,338
McFawn & Rogers Architects Halifax NS.....	72,221
Montgomery & Sisam Architects Inc Toronto Ont.....	178,808
Murray Murray & Hershfield Associates North York Ont.....	291,150
NFLD Design Assoc Ltd St John's Nfld.....	103,938
Norbert J Schuller Architects London Ont.....	244,461
Number 10 Architectural Group Winnipeg Man.....	133,879
P Lane & Associates Halifax NS.....	356,426
Porter Dillon Ltd Halifax NS.....	193,854
Provincial Consultants Ltd St John's Nfld.....	207,562
R J Pickett & Associates Ltd Riverview NB.....	953,398
Rysavy & Rysavy Architects Ottawa Ont.....	53,702
Scott Bowers Architects Saskatoon Sask.....	183,787
Seashore Engineering & Assoc St John's Nfld.....	59,992
Seatech Investigation Services Halifax NS.....	50,458
Shawmont St John's Nfld.....	130,034
Shore Tilbe Henschel Irwin Toronto Ont.....	85,982
Simpson Lester Goodrich Architects Calgary Alta.....	80,138
Sims & Gavel Ltd Sydney NS.....	116,211
Smith Carter Partners Winnipeg Man.....	63,955
Stanley & Sheppard Ltd St John's Nfld.....	61,200
Stechesen Katz Architects Winnipeg Man.....	55,777
Swandell Swan Wooster Inc Halifax NS.....	99,023
Tek Consultants Fredericton NB.....	118,856
The Bae Group St John's Nfld.....	783,514
The DPA Group Inc Halifax NS.....	98,031
The L M Architectural Group Ottawa Ont.....	58,274
Thurber Consultants Ltd Victoria BC.....	131,712
Totten Sims Hubicki Associates Whitby/Cobourg/Bracebridge Ont.....	51,877
Townend Stefura Baleshta Sudbury Ont.....	236,792
Trow Ltd Brampton/London Ont.....	129,730
Trow Ontario Ltd London Ont.....	86,628
Underwater Services Charlottetown PEI.....	60,219
W F Baird & Assoc Ltd Ottawa Ont.....	82,250
Wardrop Engineering Inc Winnipeg Man.....	63,116
Webber Harrington Weld Group Halifax NS.....	407,450
Werner Tappens Architect Ltd Edmonton Alta.....	128,119
Whitman, Benn & Assoc Ltd Halifax NS.....	127,000
Wood Banani & Associates Ottawa Ont.....	54,022

Health and welfare services \$4,388

Legal services \$703,251—

Weir & Foulds Toronto Ont.....	89,479
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Protection services \$2,507,793—

Bank of Montreal Winnipeg Man.....	52,577
BC Corps of Commissioners Vancouver BC.....	100,337
Canadian Corps of Commissioners Victoria BC.....	101,933
Canadian Corps of Commissioners Hamilton/ Kingston/Toronto Ont.....	82,611
Peter Ballantyne Band Reindeer Lake Sask.....	68,250

PUBLIC WORKS—Continued

	\$		\$
Pinkerton's of Canada Ltd Vancouver BC	188,677	Canada Systems Group Ltd Ottawa Ont	59,486
Pinkerton's of Canada Ltd Toronto Ont	81,851	Canada's Capital Building Vanier Ont	694,415
Scientific services (including research) \$76,631		Checkmate Building Maintenance Toronto Ont	50,165
Training and educational services—Public servants \$1,971,142—		Clean Brite (RMT Holdings) Moose Jaw Sask	76,237
Algonquin College Bookstore Nepean Ont	247,322	Cleanway Building Maintenance Co Scarborough Ont	66,951
Government of Canada—Public Service Commission Ottawa Ont	119,975	Comtex Datatypes Ltd Kanata Ont	67,034
Jackson Smye Inc Toronto Ont	101,589	Contract 80 Kentville NS	72,760
MRR Associates Inc Orleans Ont	64,000	Cook Cucham, Pedersen, Valentine Winnipeg Man	148,463
Permax Inc Ottawa Ont	56,102	Crowntek Inc Markham Ont	1,476,291
Other professional services \$9,640,694—		Cybertek Software Incorporation Denver Colo USA	60,285
AGT Business Systems South Calgary Alta	106,844	Deluxe Cleaning Services Ltd Victoria BC	84,295
Amy Associates Ltd Ottawa Ont	127,940	Double "MM" Janitorial Services London Ont	154,133
Array Professionals Canada Ottawa Ont	90,578	Dover Corporation (Canada) Ltd Toronto Ont	49,818
Arthur Andersen & Co Toronto Ont	300,000	Dynamic Maintenance Ltd Richmond BC	69,262
CBCL Ltd Halifax NS	54,239	Eastern Service Co Ltd St John's Nfld	96,007
Coopers & Lybrand Ottawa Ont	147,650	Enrich Cleaning Scarborough Ont	48,726
COREXCO Inc Bedford NS	60,345	Enrie's Cleaning Services Ltd Peterborough Ont	105,058
Eastern Designers Fredericton NB	62,835	Federated Building Maintenance Co Ltd Toronto Ont	626,735
Ferguson Mickey (c/o Royal Bank of Canada) Terrace BC	50,530	G M Kelly Contracting Bedford NS	96,247
Geotechnology Ltd Dartmouth NS	58,487	Gaillard Maintenance Limited Ajax Ont	92,195
Government of Canada—		Gordon A MacEachern Services Ltd Scarborough Ont	246,400
Supply and Services Canada Hull Que	788,119	Government of Canada—	
Supply and Services Canada Ottawa Ont	150,231	Department of Labour Halifax NS	135,098
Treasury Board Ottawa Ont	79,012	National Research Council Ottawa Ont	250,507
Government of Northwest Territories Yellowknife NWT	56,718	Public Works Canada Ottawa Ont	429,727
HDF Bumac Management Ottawa Ont	82,240	Public Works Canada—RMS Services Toronto Ont	153,529
Logan Geotech Inc Stewiacke NS	142,541	Public Works Canada—Real Estate Services Ottawa Ont	270,567
Long Year Canada Inc North Bay Ont	239,971	Supply and Services Canada Hull Que	107,431
Maclsaac Drilling Ltd Halifax NS	60,258	Supply and Services Canada Ottawa Ont	921,721
Magee Anderson & Assoc Ltd Port Hawkesbury NS	232,067	Supply and Services Canada Hull Que/Ottawa Ont	61,555
Manitoba Department of Labor Winnipeg Man	69,133	Hallmark Housekeeping Services Weston Ont	91,080
Marine Air Cargo Inuvik NWT	244,070	HDF Bumac Management Ottawa Ont	121,210
Maritime Testing Dartmouth NS	92,574	IBM Canada Ltd Toronto Ont	67,536
Monenco Maritimes Ltd Halifax NS	71,480	Irving Methe Caron and Associates Ltd Ottawa Ont	114,623
Narwahl Arctic Services Ltd Resolute Bay NWT	221,013	J Philip Vaughan Halifax NS	1,105,935
O'Halloran Campbell Consultants Halifax NS	107,895	Jasam Janitorial Ltd London Ont	87,269
Saskatchewan Department of Labour Saskatoon Sask	50,574	King's Northern Cleaning Ltd Thunder Bay Ont	115,073
Shawmont NFLD Ltd St John's Nfld	101,250	Linwood Landscaping Ltd Port Hope Ont	62,542
Sparrow Communications Ltd Charlottetown PEI	84,632	Littlewood Hesse Architects Toronto Ont	60,608
Touche Ross Management Consultants Ottawa Ont	57,000	Maple Green (1982) Toronto Ont	52,882
Yarway Canada Inc Guelph Ont	57,136	Maritime Testing Dartmouth NS	65,961
Other services \$54,054,423—		Master Nick Building Service Don Mills Ont	59,189
7-24 Classic Building Care Ltd Toronto Ont	99,287	Microtech Supply and Services Charlottetown PEI	74,532
A & A Service Company Terrace BC	55,911	Modern Building Cleaning Dartmouth NS	452,859
ADGA Ltd Ottawa Ont	107,760	Modern Building Cleaning Kingston/London/Sarnia/Scarborough/Sudbury Ont	967,728
Allied Maintenance Services Dartmouth NS	66,025	Montgomery Kone Elevator Co Toronto Ont	105,616
Alphatext Ottawa Ont	56,442	Mosaic Chemical Corporation Mississauga Ont	50,679
Ambrosie Lighting Services Winnipeg Man	73,748	Mr Low & Mr Murchison in Trust Ottawa Ont	269,778
Amethyst Technologies Edmonton Alta	71,469	MRAZ Investments Ltd St Catharines Ont	55,630
Amy Associates Ltd Ottawa Ont	56,875	North York Maintenance Toronto Ont	519,916
Angela Frank Gabriela Bloem Hamilton Ont	63,447	Nova Scotia Power Corporation Halifax NS	75,926
Angela Matz Goose Bay Nfld	72,017	Olympia & York Developments Toronto Ont	183,003
Array Professionals Canada Ottawa Ont	59,027	Otis Canada Inc Oakville Ont	452,741
Art Newman Excavating Ltd Upper Gullies Nfld	122,446	Oxford Construction Ltd Vancouver BC	55,911
Ashrea Plumbing & Heating Toronto Ont	46,051	P J McGough Consultants Ltd Edmonton Alta	111,905
Assured Building Maintenance Ltd Vancouver BC	72,533	Parton Cleaning Port Erie Ont	51,801
Atlas Building Cleaning Hamilton Ont	230,360	Pinkerton's of Canada Vancouver BC	55,201
B T Floor Service Mississauga Ont	198,843	Plantarium Victoria BC	54,112
Barbara Personnel Inc Ottawa Ont	56,619	Polor Construction Ltd Mount Pearl Nfld	69,297
Bee-Clean Company of Canada Edmonton Alta	450,619	Prime Building Maintenance Ltd Delta BC	192,462
Best Cleaners Edmonton Alta	311,244	Programmed Boilet & Machinery Scarborough Ont	72,435
Best Cleaners/Contractors Ltd Vancouver BC	60,492	Prologic Systems Ltd Ottawa Ont	50,136
Bordeaux Maintenance Services (Maritime) Ltd Moncton NB	142,677	Promain Systems Inc Mississauga Ont	90,070
Bourque Pierre & Fils Ltée Ottawa Ont	71,294	Reid Crowther & Partners Ltd Calgary Alta	193,463
Bradson Personnel Ottawa Ont	61,667	Scott Films Ltd Ottawa Ont	189,000
Britania Janitorial Service Mississauga Ont	116,355	Shell-Tair Maintenance Service St Catharines Ont	156,304
Burden's Janitorial Services Goose Bay Nfld	205,995	Stone & Webster Canada Ltd Calgary Alta	59,478
Canada Catering Co Ltd Toronto Ont	1,982,002	The Ambassador Building Windsor Ont	275,196
		The Royal Business Centre St John's Nfld	57,636
		The 500 Selection Services Ltd Ottawa Ont	316,230
		Tom Bursey Cleaners Ltd St John's Nfld	112,453
		Westing House Canada Inc St John's Nfld	145,896
		Winnipeg Clean and Tidy Winnipeg Man	74,363

PUBLIC ACCOUNTS, 1987-88

PUBLIC WORKS—Continued

	\$	\$
ACCOMMODATION PROGRAM \$155,210,926		
Accounting services \$61,484		
Computer services (informatic) \$9,353		
Engineering services (including research) \$11,854,037—		
Government of Canada—Public Works Canada—A & E Services Ottawa Ont.....	2,306,839	
Health and welfare services \$58		
Legal services \$9,863		
Protection services \$9,962,235—		
BC Corps of Commissioners Vancouver BC.....	117,139	
Canadian Corps of Commissioners:		
Ste-Foy Que.....	266,877	
Hamilton/London/Ottawa/Toronto Ont.....	640,563	
Winnipeg Man.....	74,363	
Calgary Alta.....	317,756	
Edmonton Alta.....	103,154	
Ottawa Ont.....	339,915	
Montreal Que.....	1,196,075	
National Protective Service Co Ottawa Ont.....	51,477	
Pinkerton's of Canada Ltd Vancouver BC.....	230,685	
Scientific services (including research) \$525		
Training and educational services—Public servants \$239,908—		
Algonquin College Nepean Ont.....	95,700	
Other professional services \$4,097,058—		
Commercial Marketing Systems Vancouver BC.....	53,887	
Elron Developments Ltd London Ont.....	209,696	
Erskine Building Corporation Toronto Ont.....	169,659	
IBM Group Toronto Ont.....	67,235	
Rampart Enterprises Ltd Toronto Ont.....	798,562	
Other services \$128,976,405—		
561309 Ontario Ltd Ottawa Ont.....	126,937	
A & A Service Company Vancouver BC.....	383,422	
A & J Maintenance Charlottetown PEI.....	96,900	
Allen Maintenance Ltd Montreal Que.....	116,742	
Aménagement Granrive Inc Hull Que.....	958,165	
Ascenseurs Labadie Inc Montreal Que.....	98,434	
Atelier du Martin Pêcheur Inc Clermont Que.....	302,527	
Atelier Léopold Desrosiers Inc Matane Que.....	53,353	
Atelier Polyteck Inc Sherbrooke Que.....	119,450	
Blais Bélanger Ouellet Montreal Que.....	1,225,028	
Bordeaux Maintenance Services (Maritimes) Ltd Moncton NB.....	265,648	
Boudrias Boudreau St-Jean Longueuil Que.....	343,351	
Bouthillette Parizeau & Assoc Montreal Que.....	56,684	
Campeau Corporation Montreal Que.....	61,300	
Canada Trust Co Toronto Ont.....	4,081,219	
Cap Building Maintenance Inc Edmonton Alta.....	145,836	
Clarks Trucking & Excavating Paradise Nfld.....	86,354	
Clean View Janitorial Services Ottawa Ont.....	61,478	
Cleanway Building Maintenance Scarborough Ont.....	432,479	
Coplar Inc Montreal Que.....	67,794	
Cordel Developments Corp Ltd Cornwall Ont.....	388,939	
Crystal Building Services Etobicoke Ont.....	296,830	
Delorme Morin Descoteaux Sherbrooke Que.....	142,667	
Derko Ltée Ste-Foy Que.....	67,900	
Dick's Janitorial Services Ltd Edmonton Alta.....	121,664	
Dover Corporation (Canada) Ltd Edmonton Alta.....	50,148	
Dover Corporation (Canada) Ltd Toronto Ont.....	123,768	
Drivers Jonas Toronto Ont.....	50,000	
Dupras Ledoux & Assoc Montreal Que.....	61,253	
Duroc Enterprises Inc Laval Que.....	497,552	
Dynamic Maintenance Ltd Vancouver BC.....	102,174	
Elron Developments Ltd London Ont.....	128,390	
Entretien Chevalier Greenfield Park Que.....	172,227	
Entretien GL Quebec Inc Laval Que.....	50,579	
First Choice Building Sudbury Ont.....	177,023	
Formatrad Inc Saint-Leonard Que.....	95,247	
Gendron, Lefebvre Inc Laval Que.....	53,508	
Gerku Investments Ltd Toronto Ont.....	256,420	
Ginter Inc Montreal Que.....	82,096	
Government of Canada—Public Works Canada—RMS Services:		
Toronto Ont.....	7,835,501	
Ottawa Ont.....	34,748,181	
Government of Canada—Supply and Services Canada Ottawa Ont.....	50,538	
Groupe Admari Inc Quebec Que.....	58,773	
H Reuben Cohen Moncton NB.....	54,308	
Honeywell Ltd Edmonton Alta.....	133,047	
Ingetec Experts-conseils Laval Que.....	69,620	
JMP Maintenance Ltée Mont-Royal Que.....	795,887	
JNM Maintenance Ltée Laval Que.....	433,224	
Labelle Marchand Geoffroy Montreal Que.....	1,295,362	
Laboratoires Ville-Marie Laval Que.....	74,135	
Lalonde Girouard Letendre Montreal Que.....	245,141	
Le Groupe GRD Inc Montreal Que.....	124,171	
Lemay Leclerc Arch Montreal Que.....	72,493	
London Floor Service Ltd London Ont.....	165,737	
Modern Building Cleaning:		
Kingston/Scarborough/Barrie Ont.....	67,160	
Edmonton Alta.....	161,838	
St John's Nfld.....	144,369	
Montgomery Elevator Co Ltd Toronto Ont.....	109,786	
Moonlight Building Maintenance Ltd Richmond BC.....	64,910	
National Capital Commission Ottawa Ont.....	611,964	
North York Maintenance Toronto Ont.....	711,794	
Olympia & York Dev Ltd Toronto Ont.....	7,201,937	
Otis Canada Inc Ste-Foy Que.....	127,583	
Otis Canada Ltd Oakville Ont.....	486,521	
Oxford Building Cleaning Ltd Winnipeg Man.....	600,650	
Pacific Building Maintenance Ltd Richmond BC.....	357,776	
Prime Building Maintenance Ltd Delta BC.....	77,417	
Rampart Enterprises Ltd Toronto Ont.....	704,689	
Richard Perreault Arch Joliette Que.....	55,721	
Service d'Edifice Atlas Montreal Que.....	90,581	
Services d'Entretien Diplomate Montreal Que.....	148,603	
Service Star Building Cleaning Ottawa Ont.....	146,737	
State Building Maintenance Ltd Surrey BC.....	59,387	
Sumico Inc Montreal Que.....	226,311	
Taiga Enterprises Ltd Edmonton Alta.....	71,940	
The Ambassador Building Windsor Ont.....	128,207	
The Design Group Edmonton Alta.....	55,477	
Tom Bursey Cleaners Ltd St John's Nfld.....	76,169	
VCI Controls Nepean Ont.....	75,780	
Western Building Cleaning Inc Winnipeg Man.....	164,409	
GOVERNMENT REALTY ASSETS SUPPORT PROGRAM \$20,977,203		
Engineering services (including research) \$6,898,662—		
Government of Canada—Public Works Canada—A & E Services:		
Ottawa Ont.....	6,038,725	
Toronto Ont.....	92,660	
Legal services \$570		
Protection services \$206,787		
Training and educational services—Public servants \$3,051		
Other professional services \$112,794		
Other services \$13,755,339—		
Entretien GL Québec Inc Laval Que.....	81,335	

PUBLIC WORKS—Concluded

	\$
Government of Canada—Public Works Canada—RMS Services:	
Ottawa Ont	3,409,993
Toronto Ont	836,656
Kevin Steele Landscaping & Contracting Inc Ridgeway Ont.....	1,306,200
La Société Martel et Dion Ltée Longueuil Que	80,115

MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM \$2,387,146**Engineering services (including research) \$2,354,774—**

Government of Canada—Public Works Canada—A & E Services:	
Ottawa Ont	482,358
Toronto Ont	218,973

Training and educational services—Public servants \$2,019**Other services \$30,353****LAND TRANSPORTATION AND OTHER ENGINEERING WORKS PROGRAM \$6,773,008****Engineering services (including research) \$6,763,759—**

Government of Canada—Public Works Canada—A & E Services Toronto Ont	628,982
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Other services \$9,249**REGIONAL INDUSTRIAL EXPANSION****\$35,672,441****Department \$34,334,240****Accounting services \$2,408,160—**

Supply and Services Canada Ottawa Ont	2,167,526
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Computer services (informatic) \$3,397,836—

Canada Systems Group Ottawa Ont	390,558
Comshare Ltd Rexdale Ont	63,513
Dataline Systems Ltd Toronto Ont	146,124
DMR Group Inc Ottawa Ont	76,811
Dun & Bradstreet Canada Ltd Toronto Ont	60,700
First City Capital Ottawa Ont	186,923
Hartt & Page Ltd Ottawa Ont	180,831
LGS Data Processing Ottawa Ont	387,000
L'Industrielle—Services Techniques Inc Montreal Que	139,170
Newven Consulting Group Inc Ottawa Ont	134,713
Quantum Information Resources Ltd Ottawa Ont	69,270
Revenue Canada (Newven Consulting Group) Ottawa Ont	61,677
RVO Systems Ottawa Ont	148,350
Statistics Canada Ottawa Ont	175,196
The ACS Group Ltd Ottawa Ont	75,626
Ultracom Consulting Services Ltd Ottawa Ont	570,773

Engineering services (including research) \$1,459**Legal services \$544,800—**

Haight Gardner Pooz and Havens New York NY USA	128,774
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Protection services \$673,431—

Canadian Corps of Commissioners:	
Ottawa Ont	579,312
Toronto Ont	58,639

Training and educational services—Public servants \$1,246,105—

Deltranek Training Centre Hull Que	149,805
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	\$
Harvard Business School Boston Mass USA	61,473
James F Hickley Management Consultants Ottawa Ont	78,561
Stevenson Kellogg Ernst & Whinney Toronto Ont	149,963
The Public Service Commission of Canada Ottawa Ont	174,260

Other professional services \$12,757,610—

Canada Newswire Toronto Ont	68,067
Canadian Airlines International Auckland New Zealand	64,220
Canadian Airlines International Vancouver BC	219,220
Canadian Federation of Chefs de cuisine Hull Que	74,120
Cresap Barrard Toronto Ont	58,484
Doane Raymond Management Consultants Halifax NS	156,841
École Nationale d'Administration Publique (ENAP) Ste-Foy Que	190,619
Economic Planning Group Mississauga Ont	176,831
Environnement 2001 Inc Quebec Que	50,095
First City Capital Ottawa Ont	2,778,032
Goss Gilroy & Associates Ltd Ottawa Ont	89,700
Hutchinson-Reid Ltd Toronto Ont	161,200
Mallette Major Martin Montreal Que	70,255
Market Facts of Canada Ltd Toronto Ont	391,739
Media Tapes & Transcripts Ltd Ottawa Ont	82,834
Milligan & Co Inc Ottawa Ont	72,006
Murray Nicholas & Associates Inc Ottawa Ont	72,350
Native Council of Canada Ottawa Ont	65,000
Owen Hall & Assoc Ottawa Ont	55,100
Peat Marwick Consulting Group Ottawa Ont	205,904
Peat Marwick & Partners Toronto Ont	106,298
Price Waterhouse:	
Montreal Que	116,232
Ottawa Ont	125,885
Vancouver BC	65,725
B Shinder Ottawa Ont	56,000
Statistics Canada Ottawa Ont	472,140
Stevenson Kellogg Ernst & Whinney:	
Ottawa Ont	52,300
Toronto Ont	209,058
Strategic Management Associates Ottawa Ont	74,844
Supply and Services Canada Ottawa Ont	647,753
TES Contract Services Inc Toronto Ont	133,372
Thorne Ernst & Whinney Edmonton Alta	135,170
TIAC Ottawa Ont	64,250
JP Toupin Ottawa Ont	59,335
Washington Information Group Washington DC USA	65,316
Woods Gordon & Co Toronto Ont	99,000

Other services \$13,304,839—

Barbara Personnel Inc Ottawa Ont	254,365
Boyd Moving & Storage Ottawa Ont	68,680
Bradson Personnel Ottawa Ont	91,656
Canada Systems Group Montreal Que	184,644
Harrington Temporary Services Ottawa Ont	125,248
Network Personnel Inc Ottawa Ont	258,996
Pollock Personnel Ottawa Ont	68,318
Prologic Systems Ltd Ottawa Ont	93,628
Selective Placements Ltd Ottawa Ont	53,016
Supply and Services Canada Ottawa Ont	4,117,444
TES Contract Services Inc Toronto Ont	69,549
The 500 Selection Services Ottawa Ont	214,984
The Public Policy Forum Ottawa Ont	60,000

Investment Canada \$1,338,201**Accounting services \$50****Computer services (informatic) \$2,500****Legal services \$3,102****Protection services \$17,054****Training and educational services—Public servants \$94,573**

REGIONAL INDUSTRIAL EXPANSION—Concluded

	\$
Other professional services \$349,746—	
Alfred Bunting & Co Ltd Toronto Ont.....	300,000
Other services \$871,176—	
Supply and Services Canada Ottawa Ont.....	130,040
Treasury Board Ottawa Ont.....	81,298

SCIENCE AND TECHNOLOGY \$50,196,760

Ministry of State \$3,914,085

Accounting services \$10,080	
Computer services (informatic) \$224,380—	
Wilcom Systems Kanata Ont.....	105,917
The Davies Flaman Partnership Ottawa Ont.....	66,485
Protection services \$72,679—	
Canadian Corps of Commissioners Ottawa Ont.....	72,679
Scientific services (including research) \$90,426	
Training and educational services—Public servants \$57,650	
Other professional services \$2,331,918—	
SRI International Henlo Park Calif USA.....	164,690
Canada Consulting Group Toronto Ont.....	65,000
Supply and Services Canada Ottawa Ont.....	304,271
Other services \$1,126,952—	
Barbara Personnel Inc Ottawa Ont.....	210,265
Quantum Management Services Montreal Que.....	90,291
Network Personnel Inc Ottawa Ont.....	170,866

National Research Council of Canada \$43,565,817

Accounting services \$446,160—	
Bureau of Management Consulting SSC Ottawa Ont.....	57,400
The Coopers & Lybrand Consulting Group Ottawa Ont.....	50,000
Young and Wiltshire Consultants Ottawa Ont.....	79,300
Computer services (informatic) \$1,621,815—	
Atlantis Scientific Systems Group Inc Ottawa Ont.....	57,909
Control Data Canada Ltd Ottawa Ont.....	333,418
DMR Group Inc Ottawa Ont.....	51,735
Dr G K Yuill and Assoc Winnipeg Man.....	78,087
National Library of Canada Ottawa Ont.....	100,000
PC Nova Productivity Ottawa Ont.....	111,720
Software Kinetics Nepean Ont.....	89,698
Engineering services (including research) \$22,159,633—	
AASS Aerospace Inc Downsview Ont.....	50,783
Adgasystems Ottawa Ont.....	237,744
AIT Nepean Ont.....	831,159
Black & McDonald Ltd Montreal Que.....	212,252
Boom Construction Co Ltd St John's Nfld.....	60,165
Bristol Aerospace Winnipeg Man.....	333,548
Canadian Astronomic Ltd Ottawa Ont.....	429,102
COM Dev Ltd Cambridge Ont.....	106,000
Computing Devices Company Ottawa Ont.....	83,082
Gastops Ltd Gloucester Ont.....	97,384
Hierogam Ottawa Ont.....	532,996
Mitsui Zosen Systems Research Inc Tokyo Japan.....	105,568
Monenca Consultants Montreal Que.....	98,988
Norsun Inc Manotick Ont.....	91,018
Offshore Research Ltd Vancouver BC.....	59,000
Ontario Research Foundation Mississauga Ont.....	168,517

	\$
Petro-Canada Inc Mississauga Ont.....	70,505
Queen's University Kingston Ont.....	66,457
RAHM Construction Ottawa Ont.....	150,000
SED Systems Saskatoon Sask.....	2,045,933
SPAR Aerospace Ltd Weston Ont.....	14,716,507
TV Ontario Toronto Ont.....	71,170
University of British Columbia Vancouver BC.....	97,560

Health and welfare services \$2,238

Legal services \$30,501

Protection services \$1,511,239—

Agences de sécurité Reeves Ltée du Vieux-Montréal Montreal Que.....	64,661
Canadian Corps of Commissioners:	
Halifax NS.....	70,665
Ottawa Ont.....	813,781
Saskatoon Sask.....	29,918
St John's Nfld.....	149,821
Winnipeg Man.....	131,734
Montreal Que.....	91,200

Scientific services (including research) \$2,513,177—

Canada-France Hawaii Telescope Kamuela Hawaii.....	204,035
Canada Market Research Ltd Toronto Ont.....	50,000
Canadian Astronomic Ltd Ottawa Ont.....	56,514
Dynacon Enterprises Downsview Ont.....	118,830
Nordco Ltd St John's Nfld.....	78,145
Payload Systems Inc Wellesley Mass USA.....	78,676
University of Calgary Calgary Alta.....	136,630
University of Western Ontario London Ont.....	91,316
Welding Institute of Canada Oakville Ont.....	113,109
York University North York Ont.....	124,490

Training and educational services—Non-public servants \$68,360

Training and educational services—Public servants \$605,710

Other professional services \$5,356,236—

Canadair Inc Montreal Que.....	77,309
Carleton University Ottawa Ont.....	206,744
Centre de recherche industrielle du Québec Ste-Foy Que.....	103,803
Concordia University Montreal Que.....	110,412
Dalhousie University Computer Halifax NS.....	114,355
Design Council Toronto Ont.....	62,995
DMR Group Inc Ottawa Ont.....	78,568
École Polytechnique de Montréal Montreal Que.....	193,989
Footscray Institute of Technology Footscray Victoria Australia..	84,666
Hymarc Engineering Ltd Ottawa Ont.....	71,836
Hyperscuse Inc Cambridge Ont.....	55,000
McGill University Montreal Que.....	118,447
Memorial University of Nfld St John's Nfld.....	55,702
Nordco Ltd St John's Nfld.....	475,444
Province of Newfoundland St John's Nfld.....	87,206
Standard Aero Ltd Winnipeg Man.....	167,660
Technical University of NS Halifax NS.....	67,305
Université Laval Ste-Foy Que.....	130,961
Université de Sherbrooke Sherbrooke Que.....	78,081
University of:	
Alberta Edmonton Alta.....	141,260
British Columbia Vancouver BC.....	113,393
Calgary Calgary Alta.....	178,000
Guelph Guelph Ont.....	81,110
Ottawa Ottawa Ont.....	189,883
Saskatchewan Saskatoon Sask.....	106,550
Wyatt Company Toronto Ont.....	65,000
Young and Wiltshire Consultants Ottawa Ont.....	51,053
Zenon Environmental Inc Burlington Ont.....	142,901
Other services \$9,250,748—	
Carisage Graphic Design Ltd Ottawa Ont.....	60,048
Carleton University Ottawa Ont.....	64,311
Computer Craft Systems Ottawa Ont.....	60,722

SCIENCE AND TECHNOLOGY—Concluded

	\$
Control Data Canada Ltd Ottawa Ont.....	58,012
Harrington Temporary Services Ottawa Ont	58,926
Livingston International Montreal Que	57,378
MacDonald and Brisson Ottawa Ont	56,344
National Library of Canada Ottawa Ont.....	370,321
Natural Sciences and Engineering Research Council Ottawa Ont	501,767
Public Works Canada:	
Hull Que	76,270
Ottawa Ont	95,324
St John's Nfld	563,307
Winnipeg Man	189,604
Quantum Information Resources Montreal Que.....	71,041
Service Star Building Cleaning Ottawa Ont	776,616
Services d'entretien ménager Verchères Que	220,389
Supply and Services Canada Actg Services Ottawa Ont	3,601,361
Supply and Services Canada Hull Que	221,252
University of:	
Alberta Edmonton Alta	140,176
Manitoba Winnipeg Man	73,477
Saskatchewan Saskatoon Sask	93,502
Wallaceburg Bookbinding & MFG Wallaceburg Ont.....	114,095
York University North York Ont	74,929

Natural Sciences and Engineering Research Council \$2,316,941**Computer services (informatic) \$1,103,991—**

Canada Systems Group Ltd Ottawa Ont	283,430
LGS Data Processing Consultants Inc Ottawa Ont	329,824
Quantum Information Ltd Ottawa Ont	79,421
S&S Software Ltd Ottawa Ont	102,267
SHL Systemhouse Inc Ottawa Ont	171,770
SNi System Network Inc Ottawa Ont	127,589

Protection services \$8,306**Scientific services (including research) \$188,869****Training and educational services—Public servants \$22,047****Other professional services \$326,978—**

Canada Systems Group Ltd Ottawa Ont	169,000
The Pass Group Ottawa Ont	73,000

Other services \$666,750—

Barbara Personnel Inc Ottawa Ont	51,102
National Research Council Canada Ottawa Ont	142,108
Science Council of Canada Ottawa Ont	96,870

Science Council of Canada \$399,917**Computer services (informatic) \$640****Protection services \$1,138****Scientific services (including research) \$297,261****Training and educational services—Public servants \$3,316****Other professional services \$62,627****Other services \$34,935****SECRETARY OF STATE \$39,119,617****Department \$31,402,841****Accounting services \$365,508—**

Supply and Services Canada Hull Que.....	337,621
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	\$
Computer services (informatic) \$1,255,928—	
Canada Systems Group Ltd Ottawa Ont	151,014
Datapoint Canada Inc Willowdale Ont	110,000
Domus Software Ltd Ottawa Ont	103,186
Exocom Systems Ottawa Ont	73,463
L'Industrielle-Services Techniques Inc Montreal Que	73,720
Lemmix & Assoc Ltd Ottawa Ont	60,150
LGS Data Processing Consultants Inc Ottawa Ont	196,690
SPR Assoc Inc Toronto Ont	50,045
Statistics Canada Ottawa Ont	53,272
Legal services \$29,000	
Protection services \$71,319—	
Public Works Canada Hull Que	52,598
Training and educational services—Public servants \$425,782—	
Public Service Commission Ottawa Ont	149,712
Other professional services \$18,011,940—	
Association for Canadian Studies Ottawa Ont	56,500
Beaudoin Marie Christine Montreal Que	59,841
Beauchesne-Chabot Claire Ottawa Ont	103,135
Beauregard Josée Outremont Que	55,805
Bourjon Marie Claude Montreal Que	55,106
Brujac Communications Ottawa Ont	87,252
Canadian Conference of the Arts Ottawa Ont	367,433
CAT Communications and Services Ltd Chelsea Que	135,720
Centre de Traduction Caron Ltée Vanier Ont	101,894
Charbonneau Dorothy Ottawa Ont	60,865
Continental Golin Harris Communications Inc Toronto Ont	145,992
Coopers and Lybrand Consulting Group Ottawa Ont	72,835
Cotracco Ltd Navan Ont	109,651
Craidig Kanata Ont	181,422
De K Varent Arnaud Montreal Que	54,850
Department of Justice Ottawa Ont	89,453
Duchesne Josette Ottawa Ont	56,495
Duguay-Prieur Enr Montreal Que	87,681
Fisch Eric Bromptonville Que	50,358
Gobeil François M Hull Que	60,650
Jay Walsh Inc Ottawa Ont	103,296
La Langagarie 1984 Inc Montreal Que	116,342
Les Traductions:	
Metatext Translation Inc Ottawa Ont	165,257
Devinat et Associés Ottawa Ont	149,980
Jean-Marc Desrochers Inc Ottawa Ont	65,193
Multiplume Inc St-Lambert Que	69,853
Philippe Tanguay East Broughton Que	57,593
Sidac Quebec Que	128,033
Tessier Ottawa Ont	142,911
Lexiconsult Inc Ottawa Ont	151,610
Linguistique Test Ltée Verdun Que	109,997
Llewellyn David St-Lambert Que	53,048
Logos Canada Ltd Montreal Que	235,200
Media Tapes and Transcripts Ltd Ottawa Ont	79,265
Metaphrase Inc Rockcliffe Park Ont	82,284
Meunier-Cyr Louise Ottawa Ont	59,717
National Capital Commission Ottawa Ont	50,000
Osgoode Technical Translations Toronto Ont	281,709
Paul Aubut and Associates Ltd Ottawa Ont	55,580
Pelletier-Lee Monique Ottawa Ont	56,614
Perrault Marie Claire Ottawa Ont	63,455
Price John David Ottawa Ont	53,334
Price Waterhouse Ottawa Ont	87,671
Rousseau Annie Aylmer Que	68,211
Scialom André Ottawa Ont	67,284
Société Ardenn Inc Ottawa Ont	60,394
Société Gamma Inc Ottawa Ont	172,987
Sogestran Inc Ottawa Ont	77,476
Somitra Inc Ottawa Ont	62,852
Spica Translations Carp Ont	83,297

SECRETARY OF STATE—*Concluded*

	\$		\$
Termicar Ltée Aylmer Que	101,400	Training and educational services—Non-public servants \$35,295	
Tessier Josephine Ottawa Ont	54,425	Training and educational services—Public servants \$2,562,692—	
The Two Roses Translation Company Agincourt Ont	57,531	Ministère des Finances Fredericton NB	300,865
Tradinter Inc Ottawa Ont	104,412	Public Service Commission Ottawa Ont	310,946
Traduction Métrix Enr Montreal Que	64,601	Other professional services \$1,267,926—	
Traduction ABS Montreal Que	66,033	Century Consulting Ottawa Ont	50,000
Traduction B et B Montreal Que	370,031	Peak Marwick Ottawa Ont	86,771
Traductions de Villers-Cote Inc Trois-Rivières Que	185,654	Renaud Foster & Assoc Ottawa Ont	91,156
Traduction Lavertu Inc Aylmer Que	75,205	Supply and Services Canada Ottawa Ont	112,338
Traductions Michel Pottier et Associés Montreal Que	68,398	Other services \$1,583,682—	
Traductions Renaud-Angers Inc Chelsea Que	119,708	Barbara Personnel Inc Ottawa Ont	188,207
Traductions Scientifiques CH-Kay Montreal Que	90,620	Bradson Personnel Ottawa Ont	100,673
Traduction Sigma Enr Ottawa Ont	96,331	Public Works Canada Ottawa Ont	397,204
Traduction Trans-Inter Longueuil Que	50,357	The 500 Selection Services Ottawa Ont	86,239
Traductions Transfert Westmount Que	58,609	Treasury Board Ottawa Ont	80,400
Trans-clef Austin Que	52,276		
Transcom Traductions Inc Ottawa Ont	420,755		
Translata Enr Cap-Rouge Que	73,087		
Other services \$11,243,364—		Social Sciences and Humanities Research Council \$330,517	
Barbara Personnel Inc Hull Que	212,156	Accounting services \$38,414	
Boyd Moving and Storage Ottawa Ont	226,598	Protection services \$17,208	
Crowntek Communications Markham Ont	1,942,547	Training and educational services—Public servants \$28,535	
Department of National Defence Ottawa Ont	98,707	Other professional services \$75,272	
Government (provincial) of:		Other services \$171,088	
Alberta Edmonton Alta	764,217	Status of Women—Office of the Co-ordinator \$487,022	
British Columbia Victoria BC	419,332	Training and educational services—Public servants \$13,435	
Manitoba Winnipeg Man	193,683	Other professional services \$331,352	
New Brunswick Fredericton NB	269,809	Other services \$142,235	
Newfoundland St John's Nfld	204,153		
Nova Scotia Halifax NS	360,091		
Ontario Toronto Ont	1,539,611		
Prince Edward Island Charlottetown PEI	65,413		
Saskatchewan Regina Sask	276,770		
Groupe Dandois—St-Jean Montreal Que	55,609		
Harrington Ottawa Ont	97,277		
National Capital Commission Ottawa Ont	125,000		
National Film Board Montreal Que	66,250		
Pollack Personnel Ltée Ottawa Ont	62,593		
Privy Council Office Ottawa Ont	250,624		
Statistics Canada Ottawa Ont	900,803		
Supply and Services Canada Ottawa Ont	1,330,691		
The 500 Selection Services Ottawa Ont	111,280		
Treasury Board Ottawa Ont	72,728		
Utlas International Canada Toronto Ont	61,726		
Advisory Council on the Status of Women \$532,299		SOLICITOR GENERAL \$172,723,651	
Training and educational services—Public servants \$10,075		Department \$3,856,653	
Other professional services \$427,500		Accounting services \$20,991	
Other services \$94,724		Computer services (informatic) \$145,276—	
Public Service Commission \$6,366,938		Statistics Canada Ottawa Ont	71,200
Accounting services \$7,110		Legal services \$17,637	
Computer services (informatic) \$469,601—		Protection services \$355,259—	
L G S Data Services Ottawa Ont	132,930	Canadian Corps of Commissioners Ottawa Ont	355,259
R Carrière and Assoc Ottawa Ont	103,969	Training and educational services—Public servants \$64,089	
Ultrapcom Consulting Services Ottawa Ont	55,650	Other professional services \$1,182,733—	
Health and welfare services \$125		The Research Group Toronto Ont	160,385
Legal services \$209		Supply and Services Canada Hull Que	54,083
Protection services \$440,298—		Other services \$2,070,668—	
Pinkerton's of Canada Ltd Ottawa Ont	327,685	Barbara Personnel Inc Ottawa Ont	179,764
		Bradson Personnel Ottawa Ont	60,210
		Control Data Canada Mississauga Ont	59,311
		Statistics Canada Ottawa Ont	180,421
		Synergistics Consulting Ltd Ottawa Ont	50,807

SOLICITOR GENERAL—Continued

	\$		\$
Correctional Service \$104,025,455			
Accounting services \$67,948—			
Supply and Services Canada Hull Que.....	67,948		
Health and welfare services \$37,504,958—			
Agence spécialisée de Hull Hull Que.....	235,229	Mahmud Dr S A Moncton NB.....	51,700
Alcohol and Drug Problem Inst Inc Charlottetown PEI.....	92,032	Maison Crossroads Montreal Que.....	339,353
Alcoholism and Drug Dependency Inst Fredericton NB.....	96,298	Maison Painchaud Quebec Que.....	164,765
Allied Indian and Metis Society Vancouver BC.....	216,129	Maison Radisson Trois-Rivières Que.....	132,964
Arid Group Homes Niagara Thorold Ont.....	130,000	Maison Transition de Montréal Montreal Que.....	455,670
Auberge Sous Mon Toit Granby Que.....	52,204	Mental Health Centre Penetanguishene Ont.....	121,959
BC Borstal Association Vancouver BC.....	112,528	Middleton Dr K White Rock BC.....	52,313
Bold Park Lodge Inc Hamilton Ont.....	101,298	Mission Memorial Hospital Mission BC.....	63,025
Brentwood Alcohol Recovery Home Windsor Ont.....	60,964	Moncton Hospital Moncton NB.....	79,669
Bridge Halfway House Prince Albert Sask.....	118,647	Murdych Olga Kingston Ont.....	52,992
Brown Dr R Kingston Ont.....	50,960	Murray & Associates Dr Kenneth R Delta BC.....	82,247
Burden Dr R A Springhill NS.....	51,948	My Brothers Place Toronto Ont.....	56,304
C R C Amos Amos Que.....	69,588	My Pharmacy Prince Albert Sask.....	54,447
Carrefour Nouveau Monde Montreal Que.....	775,113	Native Clan Organization Winnipeg Man.....	392,815
Catholic Charities Vancouver BC.....	76,795	New Hope Therapeutic Society Delta BC.....	189,738
Cedar Park Dental Group Clearbrook BC.....	51,204	Newberry House Sudbury Ont.....	189,801
Centre des services sociaux Montreal Que.....	144,699	Operation Springboard Toronto Ont.....	1,749,775
Cope Dr R A Innisfail Alta.....	62,817	Osbourne Dr G G Kingston Ont.....	61,002
Daigle J M Cowansville Que.....	52,000	Papin Dr G Laval Que.....	68,992
Dismas Society Truro NS.....	184,000	Pavillon de l'Espoir Chicoutimi Que.....	54,336
Edmison House Peterborough Ont.....	317,140	Pines Community Resource Centre Kenora Ont.....	104,061
Elizabeth Fry Society:		Prince George Activators Society Prince George BC.....	213,413
Hamilton Ont.....	121,435	Province of British Columbia Victoria BC.....	77,529
Kingston Ont.....	257,104	Red Deer Regional Hospital Red Deer Alta.....	58,367
Toronto Ont.....	170,684	Résidence Emmanuel Grégoire Montreal Que.....	969,646
Vancouver BC.....	102,769	Résidence Lafleur Prémont Que.....	125,919
Emmanuel House St John's Nfld.....	108,433	Rockstro Dr R F Sackville NB.....	80,515
Exodus Link Corporation Toronto Ont.....	679,960	Salvation Army:	
Ferguson House Ottawa Ont.....	60,000	Dartmouth NS.....	242,000
Gauthier Jean Newcastle NB.....	65,150	Moncton NB.....	114,071
GMA Radiologists Laval Que.....	50,901	Montreal Que.....	50,452
Hapeuc House Inc Belleville Ont.....	97,091	Saskatoon Sask.....	65,309
Hatfield Society Vancouver BC.....	196,392	St John's Nfld.....	89,173
Hazlett Dr J W Kingston Ont.....	54,772	Toronto Ont.....	129,460
Health Sciences Centre Winnipeg Man.....	51,834	Vancouver BC.....	62,772
Hiltz Dr D W Riverview NB.....	68,576	Victoria BC.....	237,581
Hôpital Cité de la Santé Laval Que.....	334,640	Winnipeg Man.....	217,850
Hôpital Royal Victoria Montreal Que.....	54,120	Service d'aide aux prisonniers Sherbrooke Que.....	251,694
Horizon House Inc Ottawa Ont.....	58,606	Seven Oaks General Hospital Winnipeg Man.....	55,960
Hostel Services Durham Region Oshawa Ont.....	62,398	Seventh Step Society New Westminster BC.....	169,643
Hotel Dieu Hospital Chatham NB.....	301,033	Shaughnessy Hospital Vancouver BC.....	161,530
Hotel Dieu Hospital Kingston Ont.....	470,235	St Leonard's Society:	
House of Hope Ottawa Ont.....	275,584	Bramalea Ont.....	321,955
Howard House Association of Cape Breton Sydney NS.....	190,000	Brantford Ont.....	349,855
Institut le Portage Montreal Que.....	96,988	Halifax NS.....	184,000
Institut Philippe Pinel Montreal Que.....	7,365,816	Hamilton Ont.....	431,271
John Howard CRC Moncton Inc Moncton NB.....	228,072	London Ont.....	319,000
John Howard House Inc Montreal Que.....	212,985	North Vancouver BC.....	148,285
John Howard Society:		Sudbury Ont.....	142,310
Campbell River BC.....	51,306	Toronto Ont.....	387,500
Charlottetown PEI.....	63,201	Windsor Ont.....	156,000
Halifax NS.....	112,567	St Norbert Foundation Manitoba Inc Winnipeg Man.....	128,471
Montreal Que.....	92,383	St Patrick's House Society Prince George BC.....	73,835
Ottawa Ont.....	261,765	Stonehenge Therapeutic Community Guelph Ont.....	95,608
Saint John NB.....	303,853	Thibault Alfred Montreal Que.....	61,720
St John's Nfld.....	302,623	Toronto House Toronto Ont.....	55,500
Stephenville Nfld.....	191,500	Unité Domrémy Chicoutimi Que.....	83,538
Toronto Ont.....	194,896	United Church Halfway Homes Winnipeg Man.....	282,556
Vancouver BC.....	79,201	University of Alberta Hospitals Edmonton Alta.....	78,491
Vernon BC.....	706,905	University of Manitoba Winnipeg Man.....	61,764
Victoria BC.....	214,324	Upjohn Health Care Services Don Mills Ont.....	132,817
Winnipeg Man.....	70,516	Urton Dr J Prince Albert Sask.....	63,359
Joins-Toi Granby Que.....	186,336	Via Travail (Opex) Montreal Que.....	118,872
Kingston General Hospital Kingston Ont.....	101,266	Via Travail Inc Montreal Que.....	253,174
Landry Dr Jean-Guy Ste-Thérèse Que.....	67,544	W P Archibald Centre Concord Ont.....	308,715
Les services de santé Upjohn Quebec Que.....	182,399	Warner Dr D F Red Deer Alta.....	86,212
		Wilson Professional Corp Dr G S L Drumheller Alta.....	56,451
		YMCA:	
		Halifax NS.....	56,502
		Hamilton Ont.....	79,079
		Brandon Man.....	79,670
		Legal services \$248,968	

SOLICITOR GENERAL—Continued

	\$	\$
Protection services \$2,216,023—		
BC Corps of Commissioners Vancouver BC	213,301	
Canadian Corps of Commissioners:		
Halifax NS	213,058	
Kingston Ont	351,822	
Ottawa Ont	225,131	
Saint John NB	316,370	
Saskatoon Sask	55,161	
Toronto Ont	100,282	
Corps Canadien des Commissaires:		
Montreal Que	357,660	
Quebec Que	65,346	
Llewellyn Security Morriston Ont	68,250	
Service de Protection Burns Montreal Que	88,935	
Training and educational services—Non-public servants \$13,522,618—		
Alberta Advanced Education Edmonton Alta	194,986	
Alcoholism Foundation of Manitoba Winnipeg Man	64,171	
Brentwood Program Windsor Ont	77,133	
Camosun College Victoria BC	137,966	
Cybershare Ltd Winnipeg Man	114,717	
Drumheller Valley S D No 62 Drumheller Alta	358,495	
Econosult Montreal Que	1,608,807	
Fraser Valley College Abbotsford BC	833,063	
Frontenac County Board of Education Kingston Ont	787,964	
Frontier College Toronto Ont	330,831	
Jackson Murray Consultants Surrey BC	99,565	
Kingston Learning Centre Kingston Ont	1,120,926	
Loyalist College Belleville Ont	183,165	
Memramcook Institute St Joseph NB	307,171	
Midland Transport Moncton NB	114,060	
Native Counselling Services Edmonton Alta	52,708	
New Brunswick Community College:		
Chatham NB	438,948	
Moncton NB	337,407	
Prince Albert Regional Community College Prince Albert Sask	179,266	
Province of Nova Scotia:		
Halifax NS	357,031	
Truro NS	136,695	
Province of Quebec:		
Montreal Que	184,907	
Quebec Que	975,215	
Queen's University Kingston Ont	119,714	
Red Deer College Red Deer Alta	251,064	
Red River Community College Winnipeg Man	63,075	
Sask Inst of Applied Science & Technology Saskatoon Sask	267,358	
Scott Paper International New Glasgow NS	282,905	
Seradep Inc:		
Bonsecours Que	213,554	
Montreal Que	308,726	
Simon Fraser University Burnaby BC	626,371	
Winnipeg School Division No 1 Winnipeg Man	223,390	
Training and educational services—Public servants \$915,621—		
Public Service Commission Ottawa Ont	194,564	
Ramsay Tanney Tierney and Lang Calgary Alta	69,898	
Other professional services \$14,158,783—		
ADGA Ltd Ottawa Ont	57,211	
Advance Agencies Ltd Airdrie Alta	59,924	
Advance Planning & Research Vancouver BC	90,675	
Anglican Church of Canada Toronto Ont	69,004	
Archer Food Ltd Saskatoon Sask	192,979	
Archevêché de Montréal Montreal Que	73,480	
B & B Editorial Consulting Ltd Ottawa Ont	60,000	
Beaver Foods Limited Fredericton NB	440,762	
Bernard and Associates Montreal Que	57,653	
Bray Dr Ruth Toronto Ont	55,785	
CACI Canada Ltd Edmonton Alta	126,406	
Clearbrook Software Group Abbotsford BC	61,048	
Coalition Supportive Services Halifax NS	120,520	
Coopers & Lybrand Ottawa Ont		63,252
Domco Food Services Limited Vancouver BC		534,763
Douserv Consultants Inc Montreal Que		50,474
Douserv Consultants Inc Ottawa Ont		54,023
Energy, Mines and Resources Ottawa Ont		80,000
Espino Bein Edmonton Alta		68,636
Évêché de St-Hyacinthe St-Hyacinthe Que		69,840
G Ross Bulmer Ltd West Vancouver BC		50,870
Gabriel Dumont Institute Regina Sask		80,297
Galryc Ltd Moncton NB		98,369
Ian Martin Associates Toronto Ont		113,043
International Catering Services Montreal Que		362,699
J S I Systems Engineering Ottawa Ont		435,945
John Howard Society St John's Nfld		53,944
Kashuba Buddy Edmonton Alta		76,181
Kepner Tregoe Associates Ltd Willowdale Ont		65,500
Lutheran Council of Canada Toronto Ont		91,470
Lutheran Council of Canada Willowdale Ont		86,603
M S A General Hospital Abbotsford BC		61,800
Martel Paul Laval Que		72,716
Memramcook Institute St Joseph NB		169,483
Native Counselling Services Edmonton Alta		85,500
Oliver Mangione McCalla Assoc Ltd Nepean Ont		78,692
Opex 82 Montreal Que		125,112
Overhill Engineering Ltd Ottawa Ont		74,452
Peat Marwick and Partners Ottawa Ont		63,000
Placements Plus Kingston Ont		66,385
Price Waterhouse Associates Ottawa Ont		59,247
Pulvermacher Stevens & Assoc Ottawa Ont		131,403
QDP Consulting Services Ltd Richmond BC		74,392
Quantum Inc Montreal Que		70,016
Real Opportunities for Prisoner Employment Halifax NS		95,000
Reid John J Kingston Ont		77,466
Roman Catholic Diocese of Peterborough Peterborough Ont		59,489
Salestech Marketing Inc Scarborough Ont		94,233
Service Sanitaire St-Antoine Inc Mirabel Que		84,027
Simon Fraser University Burnaby BC		91,791
Stevens Ltd Dr H A Surrey BC		53,275
Supply and Services Canada Hull Que		142,399
Teeksol Inc Ste-Foy Que		412,786
United Church of Canada Toronto Ont		214,784
University of Saskatchewan Saskatoon Sask		135,592
V S Services Ltd Kingston Ont		95,931
Versabec Inc Quebec Que		531,885
WMI du Québec Montreal Que		57,295
Woods Gordon Toronto Ont		69,207
Wyse Lucy J North Vancouver BC		63,568
Other services \$35,390,536—		
Barbara Personnel Inc Ottawa Ont		178,613
Bradson Personnel Ottawa Ont		147,350
Bryker Data Systems Ltd Don Mills Ont		584,154
Coopers Lybrand Ottawa Ont		72,650
Domus Software Ltd Ottawa Ont		155,119
DPA Group Inc Ottawa Ont		104,425
Government of the NWT Yellowknife NWT		511,253
Macdonald and Brisson Personnel Ottawa Ont		67,975
Mediass Inc Montreal Que		86,737
Placements Plus Kingston Ont		87,924
Provincial Government of:		
Alberta Edmonton Alta		11,933,752
British Columbia Victoria BC		2,184,536
Manitoba Winnipeg Man		212,182
Newfoundland St John's Nfld		1,472,046
Nova Scotia Halifax NS		186,145
Ontario Toronto Ont		2,415,414
Quebec Quebec Que		4,295,565
Saskatchewan Regina Sask		2,671,520
Public Works Canada Vancouver BC		79,414
Quebec Dénigement Bernières Que		159,957
Sables Fournel & Fils Ste-Anne-des-Plaines Que		132,220
St Leonard's Society Kingston Ont		61,779
Supply and Services Canada Hull Que		4,479,142

SOLICITOR GENERAL—Concluded

	\$
Synerlogic Inc Ottawa Ont	68,836
Systematix Ottawa Ont	112,753
Systemhouse Ltd Ottawa Ont	75,300
The Laurier Group Ottawa Ont	52,600
Victor Temporary Services Ottawa Ont	82,993

National Parole Board \$701,306

Accounting services \$35,000	
Computer services (informatic) \$27,454	
Legal services \$10,920	
Protection services \$54,949—	
Canadian Corps of Commissioners Ottawa Ont	52,103
Training and educational services—Public servants \$55,537	
Other professional services \$304,569	
Other services \$212,877—	
SHL Systemhouse Ottawa Ont	87,320

Royal Canadian Mounted Police \$64,140,237

Accounting services \$248,223—	
Supply and Services Canada Ottawa Ont	119,585
Computer services (informatic) \$352,214—	
Agda Ltd Ottawa Ont	94,182
KVA Communications & Electronics Co Downsview Ont	76,023
Neil MacKinnon & Assoc Ottawa Ont	69,707

Engineering services (including research) \$1,879

Health and welfare services \$15,842,905—	
Foothills Hospital Calgary Alta	51,663
Great West Life Winnipeg Man	2,994,073
National Defence Medical Center Ottawa Ont	615,581
Dr KW Orbeck Ottawa Ont	57,548
Dr P Papadopoulos Ottawa Ont	111,547
Simon Fraser University Burnaby BC	56,682
University of Alberta Hospital Edmonton Alta	83,571
Vancouver General Hospital Vancouver BC	76,116
Vancouver Shaughnessy Hospital Vancouver BC	69,819
Victoria General Hospital Victoria BC	72,601

Legal services \$607,050—

Clark Wilson Vancouver BC	83,995
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Protection services \$20,106,033—

Barnes Security Services Vancouver BC	133,590
BC Corps of Commissioners Vancouver BC	2,524,015
Burns International Security Service Moncton NB	616,942
Canadian Corps of Commissioners Ottawa Ont	10,214,018
Corps canadien des commissaires Montreal Que	4,575,392
Metropol Base—Fort Security Yellowknife NWT	54,451
Pinkerton du Québec Ltée Montreal Que	725,887
Pinkerton's of Canada Montreal Que	176,354
Twilite Security Ltd Yellowknife NWT	140,889

Scientific services (including research) \$265,167**Training and educational services—Non-public servants \$787,201****Training and educational services—Public servants \$1,132,629—**

City of Calgary Calgary Alta	69,849
Flightsafety International North Carolina USA	65,910
Public Service Commission Ottawa Ont	103,715
Systemhouse Inc Ottawa Ont	96,600

Other professional services \$120,562

Other services \$24,676,374—

Alphatext Ltd Ottawa Ont	54,709
A-1 Bailiff Services Ltd Ottawa Ont	57,363
Bee Clean Winnipeg Man	116,109
Benedict Clint Ottawa Ont	68,000
Compshare Ltd Ottawa Ont	81,087
Department of Communications Ottawa Ont	2,657,180
Le Grand Véhicule Ottawa Ont	92,029
International Criminal Police Organization Ottawa Ont	489,878
Laventhol & Horwath Toronto Ont	69,000
Manpower Regina Sask	330,178
Minister of Finance:	
Alberta	285,461
British Columbia	134,053
Manitoba	114,318
New Brunswick	77,727
North West Territories	75,150
Nova Scotia	175,344
Ontario	160,573
Saskatchewan	181,799
Quebec	109,767
Ministre des Finances Sûreté du Québec Que	56,514
Ministry of Attorney General BC	83,469
MSA Canada Ltd Ottawa Ont	100,000
Modern Building Cleaning Regina Sask	103,200
Newfoundland Exchequer St John's Nfld	61,974
Price Waterhouse Mississauga Ont	60,000
Prologic Systems Ltd Ottawa Ont	106,799
Province of British Columbia BC	160,096
Provincial Treasury of Alberta Alta	101,736
Public Works Canada Ottawa Ont	4,322,911
Sani Building Maintenance Edmonton Alta	88,050
Shelburne Marine Shelburne NS	75,000
Supply and Services Canada Ottawa Ont	2,754,825
Systemhouse Inc Ottawa Ont	660,190
Treasury of Ontario Ont	501,431

SUPPLY AND SERVICES \$160,387,238**Department \$138,258,022**

Accounting services \$5,178,741—	
Supply and Services Canada Hull Que	5,125,252

Computer services (informatic) \$35,905**Engineering services (including research) \$21,556,651—**

A-Cubed Inc Mississauga Ont	107,121
AIM Ecological Consultants Ltd Aldergrove BC	96,578
Air B C Ltd Richmond BC	323,277
AIT Advanced Information Nepean Ont	113,035
Applied AI Systems Inc Kanata Ont	116,797
Arcotec Canada Ltd Kanata Ont	194,392
Arctic Sciences Ltd Dartmouth NS	622,786
Arrav Systems Computing Inc Downsview Ont	246,439
B C Research Vancouver BC	67,074
Bacon Donaldson & Associate Vancouver BC	75,006
Beak Associates Consulting Ltd Calgary Alta	163,859
Binary Communications Inc Victoria BC	112,041
Bio-Mega Inc Laval Que	200,000
Biorex Groupe Conseil Inc Ste-Foy Que	406,194
Brooke Ocean Technology Halifax NS	283,205
CAE Electronics Ltd St-Laurent Que	322,280
Calmos Systems Inc Kanata Ont	80,901
Canadian Astronautics Ltd Ottawa Ont	139,390
Canadian Council on Smoking Ottawa Ont	59,070
CBR International Corp Sidney Que	78,309
Centre de Recherche Ste-Foy Que	50,000
CF Mineral Research Ltd Kelowna BC	325,776

SUPPLY AND SERVICES—Continued

	\$		\$
College de la Region de Québec Thetford Mines Que	223,046	Saint John NB	104,811
Cosigma Lavalin Inc Montreal Que	64,259	Winnipeg Man	1,591,459
Creo Electronics Corp Burnaby BC	1,827,736	Ste-Foy Que	216,952
Dorchester Laboratories Inc Dorchester Ont	53,753		
Dr P J Doyle Ottawa Ont	57,701	Scientific services (including research) \$123,381—	
ECO Research (Canada) Inc Pointe-Claire Que	326,722	The Coopers & Lybrand Assoc Toronto Ont	54,871
Electrofuel Manufacturing Co Toronto Ont	371,989		
ESSO Petroleum Canada Sarnia Ont	540,000	Training and educational services—Non-public servants	
FMG Integrated Biotechnical Richmond BC	96,843	\$1,200,907—	
Focal Marine Ltd Bedford NS	312,570	Albini Formation Inc Hull Que	84,022
Geortec Ltd St John's Nfld	223,858	Amtek Management Inc Nepean Ont	58,491
Geotech Ltd Markham Ont	659,409	Lemmx & Associates Ltd Ottawa Ont	278,663
Glenayre Electronics Ltd Vancouver BC	103,725		
Honeywell Ltd Markham Ont	314,985	Training and educational services—Public servants \$1,935,318—	
Hydra Ltd Youngs Cove NB	95,319	Financial Management Institute Ottawa Ont	374,602
Hydroqual Consultants Inc Calgary Alta	102,031	Parisen Group Lasalle Ville St-Laurent Que	70,565
Indal Technologies Inc Mississauga Ont	139,403	Public Service Commission Ottawa Ont	571,499
International Datacasting Ottawa Ont	313,160	Supply and Services Canada Hull Que	121,031
International Forestech Richmond BC	170,120	Teradata Canada Inc Willowdale Ont	68,624
International Road Dynamics Saskatoon Sask	50,299		
International Submarine Port Moody BC	584,836	Other professional services \$17,993,341—	
ISL Industrial Science Richmond BC	190,653	ACF Communications Ltd Ottawa Ont	146,893
Itres Research Ltd Calgary Alta	124,141	ADGA Systems International Ltd Ottawa Ont	76,701
Jasco Research Ltd Sidney BC	122,677	C I G C Ottawa Ont	51,040
Jean Béland & Associés Inc Neufchatel Que	186,052	Delmare Inc Mont St-Hilaire Que	57,863
Macdonald Dettwiler Richmond BC	864,538	Domicity Ltd Toronto Ont	60,000
MacLaren Plansearch Ltd Halifax NS	160,350	Federal Systems of Canada Ottawa Ont	83,350
MacMillan Bloedel Research Vancouver BC	89,093	Greenwich Canadian Testing Weston Ont	63,582
Mallet Research Services Dartmouth NS	159,870	Indigo Software Ltd Ottawa Ont	222,237
Marengo Engineering Ltd Charlottetown PEI	83,308	Ontario Research Foundation Mississauga Ont	84,376
McDaniels Research Ltd Vancouver BC	274,050	Price Waterhouse Ottawa Ont	110,000
McMaster University Research Hamilton Ont	186,576	QRL Analysts Corp Nepean Ont	80,231
MEL Defence Systems Ltd Stittsville Ont	52,375	Robert Byron Ottawa Ont	86,439
Microbios Ltd Calgary Alta	71,821	S N I Systems Network Inc Ottawa Ont	139,111
Microtel Pacific Research Ltd Burnaby BC	350,200	Ship Shape Marine Ottawa Ont	57,803
Monenco Consultants Ltd Calgary Alta	652,888	SHL Systemhouse Inc Ottawa Ont	140,383
Monenco Maritimes Ltd Halifax NS	263,302	Speakman Centre for Materials Mississauga Ont	134,657
Nanometrics Inc Kanata Ont	163,276	Supply and Services Canada Hull Que	794,378
Nolan Davis & Assoc Ltd Halifax NS	211,491	The Laurier Group of Systems Ottawa Ont	102,362
Noranda Research Centre Pointe-Claire Que	112,595	Veritaaq Technology House Ottawa Ont	209,192
Nordco Ltd St John's Nfld	190,632		
Nortek Engineering Inc St John's Nfld	101,527	Other services \$87,286,931—	
OceanPro System Mfg Inc Sidney BC	368,390	Acme Signalisation Ottawa Ont	14,446,177
Offshore Systems Ltd N Vancouver BC	1,027,553	Advance Films Ltd Toronto Ont	63,484
Ontario Research Foundation Mississauga Ont	52,371	Aerospace Industries Ottawa Ont	51,793
Opto-Electronics Inc Oakville Ont	61,265	Aldon Group Productions Inc Toronto Ont	59,836
Optotek Ltd Kanata Ont	105,480	Approvisionnement et Services Hull Que	580,893
P Lane & Assoc Ltd Halifax NS	68,882	Automation Centre of Ottawa Ottawa Ont	105,000
Queen's University Kingston Ont	76,504	Bank of Montreal Toronto Ont	349,221
R S Wallace & Assoc Manotick Ont	66,572	Banque Nationale du Canada Ottawa Ont	256,543
RSI Robotic Systems Sidney BC	88,050	Barbara Personnel Inc Hull Que	70,399
Scitech Consultants Inc W Vancouver BC	182,188	Barbara Personnel Inc Ottawa Ont	295,709
Seaconsult Marine Research Vancouver BC	55,000	Berger & Assoc Canada Ottawa Ont	687,349
Seakem Oceanography Ltd Dartmouth NS	642,713	Bomi Videotape Productions Nepean Ont	419,398
Seastar Instruments Ltd Dartmouth NS	898,159	Boyd Moving & Storage Ltd Ottawa Ont	212,327
Simon Fraser University Burnaby BC	53,938	Bradson Personnel Ottawa Ont	335,874
Sutek Services Ltd N Vancouver BC	64,984	Breakthrough Films Toronto Ont	227,250
System Ecotechnologies Inc Saskatoon Sask	98,388	Bryan Evans & Sons Ottawa Ont	53,637
Thermal Science Ltd Waterloo Ont	129,754	Burton Kramer Assoc Ltd Toronto Ont	60,611
Umatac Industrial Processes Calgary Alta	283,500	Business Rescue Associates Ltd Ottawa Ont	104,003
Unisearch Associates Inc Concord Ont	107,573	Canada Systems Group Ottawa Ont	3,628,383
University of British Columbia Vancouver BC	249,049	Canada Systems Group Ltd Ottawa Ont	160,766
University of Victoria Victoria BC	100,963	Canadian Cerebral Palsy Toronto Ont	69,566
University of Western Ontario London Ont	191,643	Canadian Imperial Bank of Commerce Ottawa Ont	85,823
Varian Canada Georgetown Ont	104,198	Carola Tietz Gloucester Ont	887,553
Washburn & Gillis Assoc Ltd Fredericton NB	108,688	Charlton & Gubayan Design Ottawa Ont	551,666
Zenon Environmental Inc Burlington Ont	158,415	Cine Contract Inc Montreal Que	75,000
		Cinelum Productions Ltd Montreal Que	189,443
Legal services \$1,030,748—		CKS Computer Service Ltd Kanata Ont	78,900
Department of Justice Ottawa Ont	170,697	Comdex Needham Mass USA	59,520
		Communicado Assoc Inc Ottawa Ont	80,249
Protection services \$1,916,099—		Compucraft Systems Ltd Ottawa Ont	533,577
Canadian Corps of Commissionaires:			

SUPPLY AND SERVICES—Continued

	\$		\$
Corvideocom Ltd Ottawa Ont.....	313,362	Pro-Vision Communications Toronto Ont.....	200,835
Creative House Ltd Vancouver BC.....	300,168	Profoto Inc Gatineau Que.....	82,482
Creative Imaging Ottawa Ont.....	169,007	Prologic Systems Ltd Ottawa Ont.....	325,825
Credo Group Ltd Winnipeg Man.....	541,510	Publicité Intercom Montreal Que.....	51,380
CTMG Canadian Technology Ottawa Ont.....	188,120	Quantum Information Resources Montreal Que.....	269,311
D E Systems Ltd Ottawa Ont.....	188,482	Quantum Management Services Ottawa Ont.....	74,829
Data Kinetics Ltd Ottawa Ont.....	168,272	Receiver General for Canada Hull Que.....	252,744
Davies Flaman Partnership Inc Ottawa Ont.....	50,128	Rollframe Productions Ltd Ottawa Ont.....	100,974
Digital Equipment of Canada Willowdale Ont.....	353,112	S & S Software Ltd Ottawa Ont.....	123,822
Display Laminating Ottawa Ont.....	603,573	S N I Systems Network Inc Ottawa Ont.....	190,205
Display Mounting Ltd Ottawa Ont.....	69,858	Schulz Productions Toronto Ont.....	108,331
Double Exposure Ltd Ottawa Ont.....	83,297	SCL Skerrett Communications Dartmouth NS.....	53,347
Dynakey Corp Ottawa Ont.....	81,812	SHL Systemhouse Inc Ottawa Ont.....	749,135
EDPACS Orlando Fla USA.....	53,238	Société Radio-Canada Montreal Que.....	900,000
Enameltec Ltd Langley BC.....	62,165	Sofi Inc Montreal Que.....	50,271
Enheat Inc Amherst NS.....	51,012	Sound Venture Productions Ottawa Ont.....	51,630
Fairbairn Executive Services Ottawa Ont.....	90,125	Spectralite 70 Ltd Trois-Rivières Que.....	199,521
Federal Systems of Canada Ottawa Ont.....	80,200	SRI Canada Ltd Ottawa Ont.....	93,645
Fifth Dimension Cad/Cam Ottawa Ont.....	332,511	St John Ambulance Ottawa Ont.....	65,400
Flexmural Ltd Montreal Que.....	109,252	Stein/Maclean Prod Ltd Edmonton Alta.....	81,974
François Gagnon Design Verdun Que.....	67,690	Steve Shaw Inc Toronto Ont.....	150,218
General Assembly Post Nepean Ont.....	60,902	Supply and Services Canada Hull Que.....	233,247
Gilmore Reproductions Ottawa Ont.....	69,387	Synerlogic Inc Ottawa Ont.....	380,428
Glen Warren Productions Scarborough Ont.....	206,793	T V Ontario Toronto Ont.....	82,500
Golden Color Laboratory Ltd Ottawa Ont.....	67,151	Terry Cochrane Image Ottawa Ont.....	337,428
Goldi Productions Ltd Mississauga Ont.....	145,557	TES Contract Services Inc Toronto Ont.....	68,139
Gordon Watt Films Inc Rexdale Ont.....	61,139	The Aga Khan Foundation Canada Toronto Ont.....	130,000
Guy E Parent Saint-Hippolyte Que.....	89,937	The Davies Flaman Partnership Ottawa Ont.....	283,118
Hadwen Graphics Ltd Ottawa Ont.....	52,425	The GWP Wallworks Group Inc Calgary Alta.....	54,130
HAS Novelties Ltd Toronto Ont.....	123,459	The Image Works Alberta Inc Edmonton Alta.....	90,688
Hexagon Computer Systems Inc Ottawa Ont.....	246,056	The Job Farm Ottawa Ont.....	94,967
Hyde Park Film Productions Toronto Ont.....	255,000	The Royal Bank of Canada Halifax NS.....	95,434
Indigo Software Ltd Ottawa Ont.....	125,608	The 500 Selection Services Ottawa Ont.....	171,799
Interactive Television Co Arlington Va USA.....	254,975	Tinsel Media Productions Edmonton Alta.....	104,788
Intercom Films Ltd Toronto Ont.....	388,706	Topek Productions Inc Ottawa Ont.....	319,870
International Image Don Mills Ont.....	79,658	Toronto Dominion Bank Ottawa Ont.....	441,263
Intouch Consulting Orleans Ont.....	64,800	Training Grp Div of Research Edmonton Alta.....	66,200
J & O Exhibits Ltd Toronto Ont.....	169,216	Trilan Systems Inc Ottawa Ont.....	131,740
J P L Productions Inc Montreal Que.....	85,192	Tunnelle Productions Inc Gloucester Ont.....	370,414
Kem Murch Productions London Ont.....	54,656	Ultracom Consulting Services Ottawa Ont.....	93,857
Kromar Printing Ltd Winnipeg Man.....	71,477	United Video Ltd Ottawa Ont.....	97,690
La Caisse Centrale Desjardins Montreal Que.....	212,731	YK Computer System Inc Ottawa Ont.....	91,200
Lauren Productions Ltd Toronto Ont.....	1,166,026	Veritaga Technology House Ottawa Ont.....	482,001
Les Carrières St-Marc (1983) St-Marc-des-Carrières Que.....	65,335	VTA Le Monde Inc Montreal Que.....	150,000
Les Frères Proulx Brothers Inc Ottawa Ont.....	92,248	Vicom Ltd Vancouver BC.....	124,618
Les Productions Pascal Blais Montreal Que.....	126,900	Victor Temporary Services Ottawa Ont.....	262,931
Les Productions R Charbonneau Ottawa Ont.....	403,250	W R Sterolowski Ottawa Ont.....	66,595
Les Productions SDA Lee Montreal Que.....	359,640	Wackid Radio Ottawa Ont.....	331,817
LGS Data Processing Ottawa Ont.....	338,756	Why Not Productions Inc Toronto Ont.....	111,448
Linktek Corp Ottawa Ont.....	88,503	Williams and Wilson Public Edmonton Alta.....	240,055
LRS Trimark Ltd Ottawa Ont.....	322,493	XV Olympic Winter Games Calgary Alta.....	450,000
M & M Film Productions Ltd Toronto Ont.....	131,528		
M Jean Tétrault St-Canut Que.....	56,375		
MacDonald & Brisson Personnel Ottawa Ont.....	144,326		
Mainstreet Studios Ottawa Ont.....	106,302		
Marc Productions Ltd Gloucester Ont.....	97,116		
McMahon Productions Ltd Ottawa Ont.....	95,700		
Merriam Productions Ltd Ottawa Ont.....	67,450		
Mi-Kal County-Matic Inc Syracuse NY USA.....	175,715		
Michael Bedford Photography Ottawa Ont.....	50,628		
MICR Systems Ltd Willowdale Ont.....	52,212		
Mobius Productions Ltd Toronto Ont.....	192,173		
Motivational Communications Ottawa Ont.....	53,022		
National Film Board of Canada Montreal Que.....	103,735		
Network Personnel Inc Ottawa Ont.....	73,032		
Office Overload Vancouver BC.....	148,974		
OM Video Ottawa Ont.....	89,492		
Omnifacts Research Ltd St John's Nfld.....	129,959		
Paul Pollack Personnel Ltd Ottawa Ont.....	62,876		
Pierre Gadbois Productions Inc Ottawa Ont.....	127,835		
Plan Tel Inc Montreal Que.....	119,366		
PMF Editorial Services Inc Ottawa Ont.....	92,569		
Polmac Communications Inc Regina Sask.....	106,041		
Portage Personnel Hull Que.....	123,293		
		Statistics Canada \$22,129,216	
		Accounting services \$136,600	
		Computer services (informatic) \$1,055,730—	
		C G I Consultants en gestion et informatique Ottawa Ont.....	106,958
		C S G Canada Systems Group Ltd Ottawa Ont.....	158,801
		Synerlogic Halifax NS.....	91,422
		Legal services \$778	
		Protection services \$930,721—	
		Canadian Corps of Commissioners:	
		Ottawa Ont.....	927,575
		Montreal Que.....	3,146
		Training and educational services—Public servants \$660,202—	
		On Course Learning Centres Inc Ottawa Ont.....	72,336
		P S C Ottawa Ont.....	130,173

SUPPLY AND SERVICES—Concluded

	\$		\$
Other professional services \$2,402,253—		B J Tworzyanski Ltd Toronto Ont.....	75,893
ADAPTEX Inc Gloucester Ont.....	59,926	Bahl Lalonde Inc Montreal Que.....	154,633
Breedon Research Inc Toronto Ont.....	114,400	Beauchemin Beaton Lapointe Inc Montreal Que.....	56,767
Hooper Marketing Alexandria Va USA.....	74,009	Bouthillette Parizeau & Associates Ltd Montreal Que.....	80,100
Price Waterhouse Ottawa Ont.....	52,500	Carleton University Ottawa Ont.....	174,178
Woods Gordon Victoria BC.....	62,370	Chandler Kennedy Dandyk Kilpatrick Calgary Alta.....	83,399
Other services \$16,942,932—		Claude Bisson Architecte Ltée Montreal Que.....	59,500
Automation Centre of Ottawa Ltd Ottawa Ont.....	278,155	Cogemat Inc Montreal Que.....	139,127
Barbara Personnel Inc Ottawa Ont.....	74,325	Cohos Evamy Partnership Edmonton Alta.....	444,882
Bradson Personnel Ottawa Ont.....	85,859	Collins Fulker McDonell Maltby Vancouver BC.....	170,925
Computer Centres Ltd Calgary Alta.....	124,886	Colt Engineering Inc Winnipeg Man.....	123,068
D E Systems Ltd Ottawa Ont.....	70,083	Concord Scientific Corporation Toronto Ont.....	61,507
Network Personnel Inc Ottawa Ont.....	59,743	Corner Brook Engineering Ltd St John's Nfld.....	168,623
Ottawa Personnel Consultants Ottawa Ont.....	58,680	Crandall & Associates Ltd Halifax NS.....	83,114
S P I Consultants Ottawa Ont.....	54,457	CSE Marine Services Inc Collingwood Ont.....	52,240
Supply and Services Canada Ottawa Ont.....	686,249	D S Lea Associates Ltd Winnipeg Man.....	521,920
Victor Temporary Services Ottawa Ont.....	86,288	David N Spearing & Associates Ltd Vancouver BC.....	102,299
Vital Statistics Province of Ont.....	174,833	Dayton & Knight Ltd Vancouver BC.....	209,255
		Delcan Corp Vancouver BC.....	81,431
		Delcan Deleuw Cather Ltd Edmonton Alta.....	125,524
		Dufferin Construction Ltd Toronto Ont.....	1,213,479
		Duncan & Associates Engineering Ltd Nanaimo BC.....	414,591
		Duncan & Associates Engineering Ltd Vancouver BC.....	97,223
		Dupont Desmeules et Associés Inc Montreal Que.....	225,928
		Environmental & Structural Engineering Ltd Halifax NS.....	71,220
		Fenco Lavalin Corp Vancouver BC.....	86,260
		Fenco Newfoundland St John's Nfld.....	310,323
		Fichten Soiferman Ltd Montreal Que.....	82,825
		Gendron Lefebvre & Associés Ltée Montreal Que.....	209,432
		Giffels Associates Ltd Toronto Ont.....	103,713
		Golder Associates Ltd Halifax NS.....	93,976
		Graeme & Murray Consultants Ltd Vancouver BC.....	65,840
		Groupe Conseil Tredec Inc Montreal Que.....	460,964
		Hamel Beaulieu Associés Ltée Montreal Que.....	110,025
		IBI Group Edmonton Alta.....	66,786
		IBI Group Toronto Ont.....	63,905
		Ingetec Expert Conseils Inc Montreal Que.....	302,300
		Jensen Kew Architects Inc Vancouver BC.....	173,160
		John Emery Geotechnical Inc Toronto Ont.....	92,242
		K Shaw & Son Contractors Ltd Edmonton Alta.....	142,761
		Kenting Earth Sciences Ltd Halifax NS.....	56,472
		Ker Priestman & Associates Ltd Vancouver BC.....	94,944
		Kilborn Engineering Ltd Vancouver BC.....	339,752
		KLM Engineering Ltd Vancouver BC.....	273,637
		Laboratoire B-Sol (1981) Ltée Montreal Que.....	74,570
		Les Laboratoires Ville-Marie Inc Ville-Marie Que.....	105,247
		Lindan Plastics Ltd Toronto Ont.....	106,240
		LMBS-Sidam Inc Montreal Que.....	72,653
		M M Dillon Ltd Winnipeg Man.....	231,529
		MacDonald Cockburn McFeeters Winnipeg Man.....	196,281
		MacLaren Engineers Inc Toronto Ont.....	417,263
		Maritime Testing Ltd Halifax NS.....	56,548
		McCormick Rankin & Associates Ltd Toronto Ont.....	188,180
		Monenco Consultants Ltd Toronto Ont.....	473,667
		Mon-Ter-Val Inc Montreal Que.....	103,660
		Murray & Murray Griffith & Rankin Toronto Ont.....	96,361
		N D Lea & Associates Ltd Vancouver BC.....	642,691
		National Research Council Ottawa Ont.....	148,472
		Neill and Gunter Halifax NS.....	210,041
		Norr Airport Planning Associates Ltd Toronto Ont.....	84,653
		Peterson & Lester Architects Ltd Vancouver BC.....	84,093
		Phillips Barratt Kaiser Engineering Ltd Vancouver BC.....	191,614
		Piette Audy Bertrand Lemieux Montreal Que.....	152,325
		Polytech Inc Montreal Que.....	110,547
		Porter Dillon Ltd Halifax NS.....	122,784
		Public Works Canada Montreal Que.....	415,593
		Public Works Canada Vancouver BC.....	364,126
		R E Winter & Associates Ltd Toronto Ont.....	70,875
		Reid Crowther & Partners Ltd Edmonton Alta.....	458,934
		Reid Crowther & Partners Ltd Vancouver BC.....	205,805
		René Seguin 87 Inc Montreal Que.....	136,185
		Roadmaster Construction Ltd Toronto Ont.....	136,611
		Robert Allan Ltd Vancouver BC.....	202,865
		Robert Freundlich & Associates Ltd Vancouver BC.....	80,016
Accounting services \$929,456—			
Actos International Training Ottawa Ont.....	87,173		
Beaudril Ltd Calgary Alta.....	58,200		
Supply and Services Canada Hull Que.....	368,548		
The Cord Group Ltd Dartmouth NS.....	217,635		
Collection agency services \$41,858			
Computer services (informatic) \$4,386,464—			
Arthur Andersen & Co Ottawa Ont.....	93,897		
Atkinson Tremblay & Assoc Inc Ottawa Ont.....	70,200		
Canada Systems Group Ltd Ottawa Ont.....	315,740		
Comshare Ltd Rexdale Ont.....	69,901		
D I Associates Ltd Mississauga Ont.....	152,630		
Datacap Ltd Ottawa Ont.....	147,352		
DMR Group Inc Ottawa Ont.....	68,811		
Domus Software Ltd Ottawa Ont.....	59,832		
Gendron Lefebvre & Associés Inc Montreal Que.....	69,321		
Intellitech Canada Ltd Ottawa Ont.....	54,150		
Iota Consulting Ltd Ottawa Ont.....	326,153		
L'Industrie Services Techniques Montreal Que.....	79,321		
Maxima Computer Task Group Ltd Ottawa Ont.....	58,653		
Nortak Software Ltd Ottawa Ont.....	59,692		
Price Waterhouse Ottawa Ont.....	60,000		
Quantum Management Services Ltd Ottawa Ont.....	167,528		
Roland Carrière & Associates Ottawa Ont.....	86,720		
S & S Software Ltd Toronto Ont.....	332,729		
Sanborg Computer Consultants Ltd Toronto Ont.....	62,400		
Silico Computer Systems Ltd Nepean Ont.....	204,310		
SNi Systems Network Inc Ottawa Ont.....	173,392		
Systematix Ottawa Ont.....	114,438		
Systemoid Ste-Foy Que.....	55,106		
Systems Network Ottawa Ont.....	76,280		
Transport Canada Ottawa Ont.....	98,760		
Veritaq Technology House Inc Ottawa Ont.....	213,109		
Engineering services (including research) \$26,225,489—			
A J Robinson & Associates Inc Toronto Ont.....	147,106		
Accuratus Engineering Ltd Vancouver BC.....	86,671		
Acres International Ltd St John's Nfld.....	527,357		
Adi Ltd Halifax NS.....	110,411		
Airquest Resource Services Ltd Winnipeg Man.....	115,684		
Arctec Canada Ltd Kanata Ont.....	92,049		
Associate Engineering BC Ltd Vancouver BC.....	249,150		
Atlantic Air Survey Ltd Halifax NS.....	59,954		

TRANSPORT—Continued

	5		5
Roche Associés Ltée Montreal Que.....	50,689	Training and educational services—Public servants \$7,400,258—	
Roth Electric Ltd Toronto Ont.....	159,340	Air Atlantic Halifax NS.....	63,927
Sable Maritime Ltd Kanata Ont.....	132,961	Air Canada Winnipeg Man.....	357,958
Sanborg Computer Consultants Ltd Toronto Ont.....	60,128	Canadian Airlines International Ltd Vancouver BC.....	163,197
Sandwell Swan Wooster Ltd Toronto Ont.....	64,362	Department of Transportation FAA Oklahoma City Okla USA.....	105,824
Scouten Mitchell Ltd Winnipeg Man.....	114,395	Execaire Inc Montreal Que.....	93,737
Sheppard Hedges & Green Ltd Gander Nfld.....	160,191	Flight Safety International Flushing NY USA.....	218,143
Solmundson Engineering Group Winnipeg Man.....	351,888	Public Service Commission of Canada Ottawa Ont.....	701,007
Soutar & Associates Ltd Vancouver BC.....	252,574	Quebecair Inc Montreal Que.....	56,486
Stanley Associates Engineering Ltd Kamloops BC.....	247,241	Time Air Ltd Vancouver BC.....	55,045
St-Gelais Tremblay Bélanger Montreal Que.....	78,553	Transport Canada Ottawa Ont.....	678,415
T M Thomson & Associates Ltd Vancouver BC.....	82,480	Wardair Canada Ltd Winnipeg Man.....	119,126
Technisol Inc Montreal Que.....	99,550		
Terra Engineering Laboratories Ltd Vancouver BC.....	72,927	Other professional services \$46,860,210—	
The BAE Group Halifax NS.....	117,830	678258 Ontario Ltd Mississauga Ont.....	105,917
Torontario Engineering Ltd Toronto Ont.....	153,135	A L S Bio-Tech Resources Ltd Vancouver BC.....	59,245
Touche Ross Management Consultants Ltd Toronto Ont.....	54,208	Acres International Ltd Toronto Ont.....	170,082
Tremblay Deschênes & Associés Ltée Montreal Que.....	120,578	Adga Ltd Ottawa Ont.....	155,093
Tristar Electric Inc Toronto Ont.....	65,376	ADI Limited Fredericton NB.....	93,354
UMA Engineering Ltd Edmonton Alta.....	313,088	Air BC Richmond BC.....	231,996
Urban Systems Ltd Kamloops BC.....	221,026	Air Surrey Inc Roanoke Ill USA.....	65,736
V B Cook Co Ltd Winnipeg Man.....	89,174	AIT Advanced Info Technologies Corp Ottawa Ont.....	56,130
Victor Engineering Ltd Winnipeg Man.....	51,800	Angus Reid Associates Inc Winnipeg Man.....	96,450
Wapiti Gravel Supplies Ltd Edmonton Alta.....	61,588	Applied AI Systems Inc Kanata Ont.....	57,000
Wardrop Engineering Inc Winnipeg Man.....	140,444	Arctec Canada Ltd Kanata Ont.....	647,811
Warnock Hersey Inc Halifax NS.....	202,112	Arctec Newfoundland Ltd St John's Nfld.....	57,962
Willis Cunliffe Tait & Co Ltd New Westminster BC.....	261,772	Arctic Research & Development Bragg Creek Alta.....	67,000
Winkelaar Howard & Associates Ltd Edmonton Alta.....	82,137	Arno Keinonen Arctic Construction Inc Calgary Alta.....	75,835
		Arnott Design Group Inc Toronto Ont.....	334,566
Health and welfare services \$985,578		Atomic Energy Control Board Ottawa Ont.....	121,724
Legal services \$720,754—		Aviation Planning Services Ltd Montreal Que.....	168,194
Department of Justice Ottawa Ont.....	87,850	A & P Appledore (Canada) Ltd Halifax NS.....	124,800
McCarthy & McCarthy Toronto Ont.....	56,316	Barringer Research Ltd Rexdale Ont.....	75,368
		BC Hydro Surrey BC.....	67,380
Protection services \$9,969,180—		Beak Consultants Ltd Ottawa Ont.....	50,108
A & B Office Services Ltd Vancouver BC.....	50,355	Bennett & Norgrove Ltd Toronto Ont.....	97,725
Agence de sécurité et d'investigation Inc Montreal Que.....	200,970	Big H Construction Ltd Toronto Ont.....	180,501
B C Corps of Commissioners Vancouver BC.....	193,950	Biokenetics and Associates Ltd Ottawa Ont.....	292,468
Base Fort Security Group Ltd Edmonton Alta.....	194,740	Bombardier Inc Montreal Que.....	614,412
Canadian Corps of Commissioners:		CAE Electronics Ltd St-Laurent Que.....	474,923
Edmonton Alta.....	82,083	Canada Ports Corporation Ottawa Ont.....	151,992
Halifax NS.....	1,687,061	Canadian Astronautics Ltd Ottawa Ont.....	62,220
Kingston Ont.....	710,873	Canadian Corps of Commissioners:	
Montreal Que.....	808,731	Halifax NS.....	182,007
North Bay Ont.....	62,821	Toronto Ont.....	554,864
Ottawa Ont.....	677,382	St John's Nfld.....	134,820
Saint John NB.....	268,433	Canadian Standards Association Rexdale Ont.....	367,124
St John's Nfld.....	210,688	Canadian Urban Transit Association Toronto Ont.....	146,900
Ste-Foy Que.....	172,524	Canarc Shipping Co Ltd Ottawa Ont.....	1,636,202
Sault Ste Marie Ont.....	111,439	Canpolair Consultants Ltd Toronto Ont.....	119,480
Timmins Ont.....	122,001	Care Concepts Inc Phoenix Ariz USA.....	62,696
Toronto Ont.....	655,459	Chrysler Canada Ltd Windsor Ont.....	90,844
Victoria BC.....	262,215	City of Mississauga Mississauga Ont.....	178,844
Windsor Ont.....	73,385	Communication Gillies Inc St-Lambert Que.....	59,095
Winnipeg Man.....	510,569	Computer Economics Inc Marina Del Rey Calif USA.....	51,810
City of Calgary Calgary Alta.....	1,762,027	Concord Scientific Corporation Toronto Ont.....	292,195
City of Edmonton Edmonton Alta.....	130,806	Contemporary Research Centre Ottawa Ont.....	122,372
Groupe Admari Inc Montreal Que.....	64,774	Crandall & Associates Ltd Moncton NB.....	61,223
Help International Ltd Edmonton Alta.....	157,399	CTF Systems Inc Port Coquitlam BC.....	200,608
Metropol Security Ltd Halifax NS.....	383,902	Daniel Monette-Creation Graphics Ltd Montreal Que.....	50,405
Metropol Security Ltd Montreal Que.....	85,318	Days Overhead Maintenance Ltd Toronto Ont.....	157,039
Pacific Building Maintenance Ltd Edmonton Alta.....	50,858	De Havilland Aircraft Co Canada Downsview Ont.....	53,575
Twilite Security Ltd Edmonton Alta.....	94,867	Delcan Deleux Cather Canada Ltd Toronto Ont.....	173,335
		Deloitte Haskins & Sells Ottawa Ont.....	94,113
Scientific services (including research) \$834,697—		Department of Communications Ottawa Ont.....	66,894
Lasalle Hydraulic Laboratory Ltd Lasalle Que.....	60,249	DMR Group Inc Ottawa Ont.....	206,501
Les Associés Marie Selick Montreal Que.....	92,305	Danatec Educational Services Ltd Calgary Alta.....	51,576
National Defence Ottawa Ont.....	251,233	EAC Amy & Sons Ltd Ottawa Ont.....	72,109
Neutek Consulting Ltd Ottawa Ont.....	59,999	Econolynx International Ltd Nepean Ont.....	91,971
W R Davis Engineering Ltd Ottawa Ont.....	52,934	Environment Canada Ottawa Ont.....	445,007
		Epix Montreal Que.....	62,602
Training and educational services—Non-public servants \$294,404		Esgore Associates Inc Nepean Ont.....	118,632
		Ezee Parc Ltée Montreal Que.....	138,966

TRANSPORT—Continued

	S		S
Fairhall Moffatt & Woodland Ltd Toronto Ont.....	89,670	Revenue Canada Ottawa Ont.....	660,728
Fairview Landscape Associates Ltd Toronto Ont.....	121,690	RNLI Trading Ltd Dorset Engl.....	55,750
Fleet Technology Ltd Kanata Ont.....	207,824	Roads and Transportation Association Ottawa Ont.....	338,420
Forest Engineering Research Institute Pointe-Claire Que.....	58,430	Robert Allan Ltd Vancouver BC.....	58,358
Fri-dev Concol Ltd Brassard Que.....	85,691	Rowan Williams Davies & Irwin Inc Guelph Ont.....	62,500
Geotechnical Resources Ltd Calgary Alta.....	94,900	Rowe Malcolm Ottawa Ont.....	85,089
German & Milne Inc Montreal Que.....	171,418	Rutenberg Design Inc Dorval Que.....	150,960
Giro Inc Montreal Que.....	98,495	Seatronics Technologies Ltd Burnaby BC.....	225,981
Gowling & Henderson Ottawa Ont.....	91,736	Seimac Ltd Halifax NS.....	100,452
Harm Schilthuis & Sons Ltd Toronto Ont.....	936,575	SHL Systemhouse Inc Ottawa Ont.....	57,393
Hartt & Page Ltd Ottawa Ont.....	52,142	Software Artisans Ltd Ottawa Ont.....	64,610
Hieatt & Associates Inc Toronto Ont.....	66,946	Software Kietics Ltd Stittsville Ont.....	77,903
Hill International Inc Willingboro NJ USA.....	52,500	St John's Ambulance Ltd Toronto Ont.....	50,927
Holstead & Redmond Ltd Toronto Ont.....	66,582	St Joseph Printing Ltd Toronto Ont.....	55,895
IBI Group Toronto Ont.....	587,755	Statistics Canada Ottawa Ont.....	545,000
IMC Consulting Group Inc Edmonton Alta.....	214,184	Supply and Services Canada Hull Que.....	2,500,915
IMP Group Ltd Halifax NS.....	97,328	The Coopers Lybrand Consulting Group Ottawa Ont.....	66,046
Imperial Oil Ltd Sarnia Ont.....	280,956	The Cord Group Ltd Dartmouth NS.....	98,086
Implantation Système NDB Montreal Que.....	149,753	The Institute for Research on Public Policy Victoria BC.....	51,334
Information Systems Group Consultants Ltd Ottawa Ont.....	66,000	The Pass Group Ottawa Ont.....	147,064
IntelliTech Canada Ltd Ottawa Ont.....	144,650	The Trade & Transportation Group Ottawa Ont.....	52,008
Intera Technologies Ltd Calgary Alta.....	197,465	Thermotech Engineering Montreal Que.....	59,195
International Rail Consultants Vancouver BC.....	50,811	Thompson Hickling Aviation Inc Ottawa Ont.....	205,270
International Road Dynamics Saskatoon Sask.....	50,300	Thompson Lightstone & Co Ltd Toronto Ont.....	57,000
James F Hickling Management Consultants Ltd Ottawa Ont.....	1,175,980	Tizzard's Enterprises Ltd St John's Nfld.....	89,198
Jean Fournier Inc Montreal Que.....	60,398	Touche Ross Management Consultants Ottawa Ont.....	196,407
Ken Pierman Contracting Inc Toronto Ont.....	278,725	Tradewind Scientific Ltd Ottawa Ont.....	132,517
Ker-Train Systems Ltd Kingston Ont.....	51,148	Transmode Consultants Inc Toronto Ont.....	91,052
Kom Inc Ottawa Ont.....	123,000	Transport Canada Ottawa Ont.....	79,871
L F Electro Navigation Installers Ltd Toronto Ont.....	59,800	Treasury Board Ottawa Ont.....	102,728
Lemessurier M C St John's Nfld.....	65,200	TSF Inc Montreal Que.....	59,897
LGS Concellors Info Inc Montreal Que.....	649,620	University of New Brunswick Fredericton NB.....	70,250
LMBDS-Sidam Inc Montreal Que.....	227,208	University of Saskatchewan Saskatoon Sask.....	144,225
Mac Laren Engineers Ltd Toronto Ont.....	58,770	UTDC Inc Kingston Ont.....	133,868
MacDonald Dettwiler & Associates Ltd Richmond BC.....	109,695	Victor Engineering Ltd Nepean Ont.....	95,200
MacLaren Planssearch Ltd Halifax NS.....	60,000	Virtual Prototypes Inc Montreal Que.....	156,540
Manop Services North Vancouver BC.....	113,837	W R Davis Engineering Ltd Ottawa Ont.....	513,301
Marshall Macklin Monaghan Ltd Toronto Ont.....	62,943	Warnock Hersey Ltée Montreal Que.....	96,088
Martin Marietta Canada Ltd Ottawa Ont.....	158,323	Welding Institute of Canada Ltd Oakville Ont.....	74,227
Mauder & Britnell Engineering Ltd Markham Ont.....	115,028	William M Mercier Ltd Ottawa Ont.....	61,036
Melville Shipping Ltd Calgary Alta.....	260,100	World Weatherwatch Toronto Ont.....	193,265
Melville Shipping Ltd Ottawa Ont.....	246,894	Young & Wiltshire Management Consultants Ottawa Ont.....	159,801
Mitchell Partnership Toronto Ont.....	58,930	Zenon Environmental Inc Ottawa Ont.....	92,300
Monenco Consultants Ltd Calgary Alta.....	137,551		
Mueller International Inc Ottawa Ont.....	378,304	Other services \$124,656,736—	
National Defence Ottawa Ont.....	89,205	100921 Canada Inc Dorval Que.....	1,157,937
National Research Council Ottawa Ont.....	181,753	A & A Services Ltd Vancouver BC.....	71,511
NB Tel Moncton NB.....	74,293	Air Ontario Inc Toronto Ont.....	145,000
Nordeco Ltd St John's Nfld.....	434,236	AKW Homes Sydney NS.....	481,759
Norland Science & Engineering Ltd Ottawa Ont.....	60,146	Alvin J Scott Douglastown NB.....	50,993
Northway Map Tech Ltd Toronto Ont.....	198,308	B C Corps of Commissioners Vancouver BC.....	886,244
Offshore Mechanics Ltd St John's Nfld.....	50,000	B & M Paving Ltd Gander Nfld.....	51,004
Offshore Systems Ltd North Vancouver BC.....	1,001,808	Barbara Personnel Inc Ottawa Ont.....	179,426
Ontario Research Foundation Mississauga Ont.....	223,351	Base Fort Security Group Edmonton Alta.....	86,031
Ottawa YM-YWCA Ottawa Ont.....	137,495	Behr Investment Corp Winnipeg Man.....	125,215
Parkin Architects Ltd Toronto Ont.....	70,648	Best Cleaners & Contractors Ltd Montreal Que.....	730,054
Peat Marwick and Partners Toronto Ont.....	70,590	BLHN Marine Services Inc Boucherville Que.....	73,995
Peat Marwick Mitchell and Co Toronto Ont.....	383,919	Bordeaux Maintenance Services Ltd Moncton NB.....	906,462
Plourde Machinerie Électrique Quebec Que.....	61,546	Bradson Personnel Services Inc Ottawa Ont.....	463,027
Polar Sea Research Ltd Lethbridge Alta.....	70,770	C L Disposal Ltd Mississauga Ont.....	125,608
Porsche Stuttgart West Germany.....	82,679	Camp Systems of Canada Ltd Ottawa Ont.....	145,538
Potentia Consultants Ltd Ottawa Ont.....	58,246	Canada Catering Co Ltd Winnipeg Man.....	162,862
Prévost Car Inc Sainte-Claire Que.....	209,350	Canada Systems Group Ltd Ottawa Ont.....	306,496
Price Waterhouse Ottawa Ont.....	783,673	Canadian Corps of Commissioners:	
Prince Rupert Water Taxi Ltd Prince Rupert BC.....	165,167	Edmonton Alta.....	253,200
Protocols Standards & Communications Inc Ottawa Ont.....	159,253	Montreal Que.....	112,927
Province of Ontario Downsview Ont.....	64,000	Ottawa Ont.....	264,758
Province of Prince Edward Island Charlottetown PEI.....	74,349	Toronto Ont.....	83,314
Provost Cartage Inc Montreal Que.....	379,058	Winnipeg Man.....	406,855
Public Works Canada Montreal Que.....	164,946	Canadian Council of Motor Transport Administrators Victoria BC.....	61,465
Public Works Canada Ottawa Ont.....	3,448,606	Canadian Locker Co Ltd Montreal Que.....	149,650
Qualserv Ltd Nepean Ont.....	164,307	Can-Dive Services Ltd North Vancouver BC.....	154,528
R S Wallace & Associates Ltd Manotick Ont.....	73,777		
Raytheon Canada Ltd Waterloo Ont.....	58,200		

TRANSPORT—Continued

	\$		\$
Capital City Maintenance Ltd Toronto Ont.....	679,696	McGill University Montreal Que.....	215,915
Carrier Canada Ltd Calgary Alta.....	674,029	Metropolitan Maintenance & Cleaning Ltd Toronto Ont.....	86,240
Cassidy Construction Ltd Edmonton Alta.....	66,529	Metropolitan Parking Inc Montreal Que.....	2,043,200
Catalano Janitor Services Ltd Winnipeg Man.....	55,384	Modern Building Cleaning Ltd Halifax NS.....	230,260
Century Parking Service Ltd Calgary Alta.....	200,720	Modern Building Cleaning Ltd St John's Nfld.....	308,759
CI TOTTT Co Ltd Tokyo Japan.....	65,948	Monselet Construction & Équiment Ltée Montreal Que.....	622,994
Cipolla's Services Ltd Toronto Ont.....	53,550	Nanisivik Mines Ltd Winnipeg Man.....	50,056
City of North Battleford North Battleford Sask.....	107,740	National Film Board Ottawa Ont.....	61,729
Civil Aviation Authority Aviation House Edimburgh GB.....	178,733	National Research Council Ottawa Ont.....	93,601
Colley Motorship Ltd Montreal Que.....	60,075	Network Personnel Inc Ottawa Ont.....	119,132
Compagnie Crawley & McCracken Ltée Montreal Que.....	59,418	Newfound Construction Ltd St John's Nfld.....	93,413
Concorde Maintenance Ltd Calgary Alta.....	1,042,027	Nortak Software Ltd Ottawa Ont.....	53,750
Construction Edec Inc Montreal Que.....	176,154	Nucon General Contractors Ltd Toronto Ont.....	56,631
Construction Maintenance Repairs Ltd Shearwater NS.....	143,209	Office Overload Ltd Winnipeg Man.....	53,560
Cornwall Regional Hospital Linen Service Cornwall Ont.....	125,340	Oxford Building Maintenance Co Ltd Winnipeg Man.....	443,125
Corporation of the Township of Golden Balmerton Ont.....	187,200	Pacific Building Maintenance Ltd Richmond BC.....	1,084,334
Cree Band Council Eastmain Montreal Que.....	128,744	Penetang Midland Coach Lines Inc Midland Ont.....	236,571
Cree Band Council Waskaganish Montreal Que.....	188,601	Percy Pyper Ltd Greely Ont.....	183,220
Cree Band Council Wemindji Montreal Que.....	170,635	Pollack Personnel Ottawa Ont.....	83,439
Crowtek Inc Markham Ont.....	321,835	Progressive Building Maintenance Ltd Montreal Que.....	308,587
Dale & Company Ltd Winnipeg Man.....	67,513	Progressive Building Maintenance Ltd Vancouver BC.....	106,994
Department of Communications Edmonton Alta.....	65,218	Public Works Canada:	
Department of Communications Ottawa Ont.....	610,000	Dorchester Que.....	292,130
Department of Tourism Halifax NS.....	102,294	Halifax NS.....	1,195,917
Digital Equipment of Canada Ltd Kanata Ont.....	76,883	Montreal Que.....	8,649,405
Dufferin Construction Co Ltd Oakville Ont.....	486,363	Ottawa Ont.....	606,583
Dynamic Maintenance Ltd Vancouver BC.....	1,251,463	Vancouver BC.....	89,957
East-Can Maintenance Ltd Dartmouth NS.....	63,206	Quantum Management Services Ltd Montreal Que.....	583,777
Echo Bay Mines Ltd Edmonton Alta.....	138,040	Randy Barlow Winnipeg Man.....	63,868
École Polytechnique de Montréal Montreal Que.....	228,309	Rose Building Maintenance Ltd St Albert Alta.....	732,178
Environment Canada:		Sagouine Produits Ltée Montreal Que.....	332,416
Downsview Ont.....	15,866,000	Sani Mobile Inc St-David Que.....	70,309
Edmonton Alta.....	2,884,699	Sanibec Ste-Foy Que.....	56,067
Halifax NS.....	835,700	Schultz Computer Network Systems Ltd Ottawa Ont.....	74,102
Montreal Que.....	1,589,400	Scottsdale Aviation Inc Toronto Ont.....	372,646
Ottawa Ont.....	804,573	Service Star Building Cleaning Inc Ottawa Ont.....	922,644
Toronto Ont.....	651,404	Services d'Entreprises CDJ Inc Montreal Que.....	92,783
Vancouver BC.....	1,608,412	Shade Aviation Service Ltd Millet Alta.....	164,592
Winnipeg Man.....	659,900	Soulard Window Cleaning Services Ltd Ottawa Ont.....	78,074
Eric W Harrison Ltd Winnipeg Man.....	607,040	St Leonard Airport Commission St Leonard Que.....	350,264
Fairbairn Executive Services Ltd Ottawa Ont.....	67,467	Staffing Consultants Ottawa Ont.....	132,465
Federated Building Maintenance Ltd Toronto Ont.....	3,632,886	Standish Brothers Ltd Cookshire Que.....	52,805
Focus Building Services Ltd Edmonton Alta.....	64,519	Statistics Canada Ottawa Ont.....	877,055
Fred H Ross & Associates Ltd Edmonton Alta.....	497,511	Sunlite Floor Cleaners Ltd Toronto Ont.....	50,892
G & M Development Ltd Halifax NS.....	152,773	Supply and Services Canada Hull Que.....	15,118,581
Galt Western Personnel Ltd Vancouver BC.....	131,646	Sydney Contractors Ltd Sydney NS.....	53,470
Gauthier Inc Montreal Que.....	69,758	Technical University of Nova Scotia Halifax NS.....	253,233
Gazzola Paving Ltd Concorde Ont.....	143,847	Teeksol Inc Montreal Que.....	1,402,232
Group Four Furniture Inc Montreal Que.....	92,401	Temporarily Yours Vancouver BC.....	65,396
Groupe Admar Inc Montreal Que.....	325,536	Tes Contract Services Inc Toronto Ont.....	147,295
Guérette H Cacouna Que.....	56,952	The 500 Selection Services Montreal Que.....	241,709
H M Aquablast Ltd Toronto Ont.....	72,086	TOSI Toronto Ont.....	50,364
H & H Enterprises Ltd Wabush Nfld.....	50,572	Tower Arctic Ltd Frobisher Bay NWT.....	1,231,374
Harrington Ottawa Ont.....	67,298	Transport Bravo Inc Montreal Que.....	164,934
Holiday Building Cleaning Co Ltd Montreal Que.....	1,123,908	Transport Canada Ottawa Ont.....	15,419,979
Honeywell Ltd Montreal Que.....	146,402	University of:	
Horton & Ball Walten Fidy Toronto Ont.....	668,898	British Columbia Vancouver BC.....	212,689
Huron Aviation Inc Toronto Ont.....	178,500	Calgary Calgary Alta.....	274,107
Inuvik Inn Ltd Inuvik NWT.....	80,934	Manitoba Winnipeg Man.....	206,468
IP Sharp Associates Ltd Toronto Ont.....	310,210	New Brunswick Fredericton NB.....	230,271
ITT Teles Services Colorado Springs Colo USA.....	61,543	Saskatchewan Saskatoon Sask.....	215,681
Jarzar Enterprises Ltd Winnipeg Man.....	203,582	Western Ontario London Ont.....	228,046
Jean Fournier Inc Montreal Que.....	130,564	Victor Temporary Services Ottawa Ont.....	324,557
Jet Janitor Services Ltd Stephenville Nfld.....	170,249	Victoria Maintenance Ltd Dorval Que.....	116,277
Johnson Controls Ltd Calgary Alta.....	60,205	Volker Stevin Contracting Ltd Edmonton Alta.....	88,579
Kelly Services Ltd Toronto Ont.....	111,428	Wakshinsky Bros Ltd Winnipeg Man.....	78,500
King's Northern Cleaners Ltd North Bay Ont.....	135,770	Whistle Cleaning Ltd Winnipeg Man.....	53,511
La Société Sogsabec Ltée St-Laurent Que.....	1,111,543	Y & R Paquette Inc St-Jérôme Que.....	842,926
Laidlaw Waste Systems Ltd Montreal Que.....	345,846		
Lavalin Transport Inc Montreal Que.....	76,390		
Les Systèmes sur mesure PB Inc Montreal Que.....	218,411		
Lysle A Spence Ltd Halifax NS.....	60,803		
Manpower Temporary Services Cornwall Ont.....	53,564		

Canadian Aviation Safety Board \$1,816,753

Accounting services \$25,000

TRANSPORT—Concluded

	\$
Computer services (informatic) \$684,715—	
DSS Information Technology Centre Ottawa Ont.....	387,111
Prior Data Sciences Kanata Ont.....	161,470
Engineering services (including research) \$441	
Health and welfare services \$39,326	
Legal services \$19,759	
Protection services \$2,917	
Scientific services (including research) \$144,116—	
McQuest Marine Research and Development Burlington Ont.....	122,718
Training and educational services—Public servants \$210,438	
Other professional services \$24,027	
Other services \$666,014—	
Quantum Management Service Ltd Montreal Que.....	70,674
Civil Aviation Tribunal \$144,598	
Legal services \$26,477	
Training and educational services—Public servants \$800	
Other professional services \$111,722	
Other services \$5,599	
Grain Transportation Agency Administrator \$300,406	
Computer services (informatic) \$14,901	
Engineering services (including research) \$20	
Legal services \$22,300	
Training and educational services—Public servants \$4,323	
Other professional services \$85,911	
Other services \$172,951—	
Leibfried J L Winnipeg Man.....	64,000
National Transportation Agency \$1,853,498	
Computer services (informatic) \$22,546	
Engineering services (including research) \$5,853	
Legal services \$11,446	
Protection services \$44,099	
Training and educational services—Non-public servants \$505	
Training and educational services—Public servants \$167,614—	
Government of Canada—Public Service Commission Ottawa Ont.....	68,994
Other professional services \$405,059—	
Canadian Industrial Transportation League Toronto Ont.....	113,000
Other services \$1,196,376—	
Comshare Rexdale Ont.....	54,854
L'Industrielle-Services Techniques Inc Montreal Que.....	217,509
Government of Canada—	
Statistics Canada Ottawa Ont.....	265,700
Supply and Services Canada Ottawa Ont.....	74,575
Transport Canada Ottawa Ont.....	250,000

	\$
Northern Pipeline Agency \$32,623	
Accounting services \$19,042	
Other professional services \$7,899	
Other services \$5,682	

TREASURY BOARD \$13,959,904

Secretariat \$7,758,218

CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM \$7,743,170

Accounting services \$15,950	
Computer services (informatic) \$168,218—	
Maxima Toronto Ont.....	75,325
Legal services \$18,451	
Protection services \$33	
Training and educational services—Public servants \$338,675—	
Public Service Commission Ottawa Ont.....	175,810
Other professional services \$3,511,814—	
Alphatext Group Toronto Ont.....	382,478
Coopers & Lybrand Toronto Ont.....	56,500
Norman D Willis and Assoc Seattle Washington DC USA.....	345,201
ORC Canada Inc Toronto Ont.....	86,250
Public Works Canada Ottawa Ont.....	187,399
Statistics Canada Ottawa Ont.....	551,448
Stephen G McClaughlin Toronto Ont.....	63,800
Supply and Services Canada Ottawa Ont.....	923,193
Other services \$3,690,029—	
Barbara Personnel Inc Ottawa Ont.....	85,937
IP Sharp and Assoc Ltd Toronto Ont.....	80,948
Statistics Canada Ottawa Ont.....	74,692
Supply and Services Canada Ottawa Ont.....	2,387,768

TEMPORARY ASSIGNMENTS PROGRAM \$15,048

Training and educational services—Public servants \$12,484

Other services \$2,564

Comptroller General \$754,235

Accounting services \$34,864	
Computer services (informatic) \$7,478	
Training and educational services—Public servants \$87,468	
Other professional services \$460,922—	
Price Waterhouse Management Consultants Ottawa Ont.....	156,850
Supply and Services Canada Ottawa Ont.....	138,401
Other services \$163,503	

Privatization and Regulatory Affairs \$5,447,451

Computer services (informatic) \$193

TREASURY BOARD—Concluded

	\$
Legal services \$144,553—	
Goodman and Goodman Toronto Ont	105,541
Training and educational services—Public servants \$35,548	
Other professional services \$4,862,485—	
Dominion Securities Toronto Ont	85,000
Justice Canada Ottawa Ont	105,080
McLeod Yound Weir Ltd Ottawa Ont	65,600
Merrill Lynch Canada Inc Toronto Ont	92,000
Pemberton Houston Willoughby Ottawa Ont	83,000
Sadinsky and Assoc Ottawa Ont	92,350
Secor Inc Montreal Que	100,000
Wood Gundy Inc Toronto Ont	4,035,467
Other services \$404,672—	
Barbara Personnel Inc Ottawa Ont	85,046
Bradson Personnel Ottawa Ont	87,592

VETERANS AFFAIRS \$154,785,101**Department \$154,785,101****VETERANS AFFAIRS PROGRAM \$154,482,158**

Accounting services \$180,862—	
Audit Services Bureau Ottawa Ont	101,516
Computer services (informatic) \$621,649—	
DMR Group Inc Halifax NS	201,220
On Line Support Charlottetown PEI	185,607
Health and welfare services \$141,337,766—	
Alberta Hospital Edmonton Alta	89,580
Alberta Hospital and Medical Care Insurance Edmonton Alta	72,418
Blue Cross Moncton NB	444,900
Brockville Psychiatric Hospital Brockville Ont	69,285
Budget Drug Mart Clarendville Nfld	85,106
Cabot Pharmacy Clarendville Nfld	76,021
Campbell Hospital Halifax NS	8,544,589
Canadian National Institute for the Blind Toronto Ont	92,376
Centre Hospitalier Université Laval Ste-Foy Que	2,870,753
Clareholm Care Centre Clareholm Alta	99,933
Deer Lodge Centre Winnipeg Man	8,672,597
Dr E M Found Health Centre Charlottetown PEI	103,151
Dr Everett Chalmers Hospital Fredericton NB	2,640,000
Dr George L. Dumont Hospital Moncton NB	1,834,027
Fisherman's Memorial Hospital Lunenburg NS	1,366,800
General Hospital Corp St John's Nfld	2,988,960
Glace Bay General Hospital Glace Bay NS	960,180
Gloverton Pharmacy Glovertown Nfld	59,919
Greens Pharmacy Badger Quay Nfld	83,847
Greenshield Windsor Ont	14,313,593
Hind's Pharmacy Trinity Bay Nfld	51,122
Hoods Pharmacy Ltd Charlottetown PEI	61,878
Kelways Pharmacy Ltd Gander Nfld	87,779
Kelowna General Hospital Kelowna BC	159,604
Laboratoire Dentaire Esthétique Montreal Que	63,487
Lions Gate Hospital North Vancouver BC	99,592
Mabon Drug Montague PEI	66,594
Major Medical Supplies Ltd Hamilton Ont	73,726
Martel and Fils Inc Willowdale Ont	60,688
Medical Services Plan Victoria BC	1,535,931
Medical Supplies Ltd North Bay Ont	59,815
Metro Calgary and Rural General Hospital Calgary Alta	1,057,962
Minister of Finance of Manitoba Winnipeg Man	346,184
Minister of Finance Victoria BC	77,393
Miramichi Senior Citizens Home Chatham NB	615,600
National Defence Medical Centre Ottawa Ont	734,815

	\$
Northside Harbourview Hospital Corp North Sydney NS	2,101,391
O'Leary Pharmacy Ltd O'Leary PEI	53,754
Parkdale Pharmacy 1981 Ltd Parkdale PEI	96,250
Parwood Hospital London Ont	11,249,336
Pharmacie Vakis Montreal Que	99,357
Ponoka Hospital Ponoka Alta	70,382
Queen Elizabeth Hospital Charlottetown PEI	90,683
Riverview Hospital Port Coquitlam BC	230,733
Royal Jubilee Hospital Victoria BC	1,318,758
Saint John Regional Hospital Saint John NB	3,991,699
Shaughnessy Hospital Vancouver BC	3,762,374
Shoppers Drug Mart:	
Charlottetown PEI	55,844
Newson Ph-Care Charlottetown PEI	91,772
Montague PEI	95,885
Souris PEI	59,153
Summerside PEI	77,961
Sir Arthur Pearson Napanee Ont	61,587
Soldiers Memorial Hospital:	
Campbellton NB	1,342,261
Middleton NS	1,312,451
Sunnybrook Hospital Toronto Ont	8,362,610
Thake Monuments Westport Ont	178,754
University of Alberta Hospital Edmonton Alta	1,035,126
University Hospital London Ont	84,791
Vancouver General Hospital Vancouver BC	164,401
Victoria General Hospital Halifax NS	85,216
Victoria Hospital London Ont	9,033,396
Victoria General Hospital Victoria BC	139,983
Victorian Order of Nurses:	
Hamilton Ont	116,232
London Ont	92,798
Peterborough Ont	80,241
Mississauga Ont	97,780
Ottawa Ont	96,792
Saint John NB	53,519
Willowdale Ont	224,243
Wascana Rehabilitation Centre Regina Sask	1,687,188
Waterford Hospital St John's Nfld	79,040

Legal services \$25,171**Protection services \$1,255,718—**

Canadian Corps of Commissionaires:	
Montreal Que	542,992
Ottawa Ont	107,203
Saint John NB	301,088
Saskatoon Sask	69,618
Société de gardiennage protection et surveillance Vimy France	147,333

Training and educational services—Public servants \$702,966—

McMaster University Hamilton Ont	83,429
Public Service Commission Ottawa Ont	86,750

Other professional services \$836,133—

Archevêché de Montréal Montreal Que	58,620
BMC/SSC Ottawa Ont	291,974

Other services \$9,521,893—

Canadian Red Cross Ottawa Ont	2,118,353
Compagnie générale de maintenance et entretien Beaumont France	151,331
Crown Tek Markham Ont	2,534,891
Data Process Services SSC Ottawa Ont	152,856
Institut Leclerc Montreal Que	365,828
MacDonald and Brisson Ottawa Ont	78,327
Manpower Temporary Help Moncton NB	222,008
National Defence Medical Centre Ottawa Ont	84,605
Roger Laverdure Inc Montreal Que	160,196
Shaughnessy Hospital Vancouver BC	59,185
Sherbrooke Community Centre Saskatoon Sask	68,498
Supply and Services Canada Ottawa Ont	376,615
Trans-Canada Landscape Pointe-Claire Que	166,599

VETERANS AFFAIRS—*Concluded*

CANADIAN PENSION COMMISSION PROGRAM \$50,519

Training and educational services—Public servants \$1,501

Other services \$49,018

BUREAU OF PENSIONS ADVOCATES PROGRAM
\$210,969

Health and welfare services \$127,118

Training and educational services—Public servants \$7,970

\$

Other services \$75,881

VETERANS APPEAL BOARD PROGRAM \$41,455

Health and welfare services \$125

Training and educational services—Public servants \$2,967

Other professional services \$20,315

Other services \$18,048

\$

SECTION 6

1987-88
PUBLIC ACCOUNTS

Construction and Acquisition

CONTENTS

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Construction and acquisition of land, buildings and works	6.3
Construction and/or acquisition of machinery and equipment	6.30

Construction and acquisition of land, buildings and works

This statement provides total current year's expenditure by program, with details for contracts of \$250,000 or over (\$25,000 or over for cost plus contracts). In this statement:

- one asterisk (*) adjacent to amounts in the expenditures to date column indicates that amounts reported in previous year's Public Accounts have been amended in the current year;
- two asterisks (**) adjacent to name and location of contractor indicate the contracts that have been awarded through the Department of Public Works;
- three asterisks (***) adjacent to amounts in the amount of contract column indicate cost plus contracts; and
- an (f) adjacent to amounts in the expenditures to date column indicates the contracts completed in the current year.

A summary of total current year's expenditure (standard object 08) by department and agency is provided in Section 1 (Table 5) of Volume II (Part I).

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
AGRICULTURE \$43,004,147				
Department \$43,002,610				
MANAGEMENT AND ADMINISTRATION				
PROGRAM \$117,593				
AGRI-FOOD PROGRAM \$37,047,556				
Anaheim Construction Ltd Saskatoon Sask	Water treatment plant Sask	695,796	610,796	610,796
L M Arch/Smith Carter Partners Morden Man**	Office/laboratory Man	960,000	27,800	703,513
Arnsion Industries Ltd Winnipeg Man	Waste water treatment expansion Sask	1,980,835	825,434	1,417,059
Berge Construction Ltd Prince Albert Sask	Water storage reservoir Sask	414,861		375,512(f)
Berge Construction Ltd Prince Albert Sask	Reservoir and water treatment Sask	946,124	929,599	929,599
Bomac Construction (1978) Ltd Prince Albert Sask	Water treatment plant expansion Sask	986,708		620,391
Bomac Construction (1978) Ltd Prince Albert Sask	Water treatment plant Sask	595,267	38,691	38,691
Bomac Construction (1978) Ltd Prince Albert Sask	Sewage pumping station Sask	445,766	397,812	397,812
Cardin Ventilation Laval Que	Office/laboratory Que	1,136,494	323,311	1,136,494(f)
Cee Gee Earthmoving Ltd Medicine Hat Alta	Embankment construction Alta	384,260	11,282	315,815(f)
CGV Builders Co Ltd Cochrane Ont	Service Building, Experimental Farm Ont	528,777		487,000
CJP Architects New Westminster BC**	Office/laboratory BC	3,079,000	175,482	2,937,964*
Cohos Evamy & Partners Calgary Alta**	Office/laboratory Alta	12,426,642	167,937	2,587,694
Cohos Evamy & Partners Calgary Alta**	Office/laboratory and concept design Alta	1,930,000	18,423	1,026,193
Construction MRC Ltée St-Léonard Que**	Animal Pathology-Lab Que	13,234,273	10,231	13,234,273*(f)
Construction Paval Inc St-Léonard Que**	Office/laboratory Que	10,482,351		10,482,351(f)
Construction Paval Inc St-Léonard Que**	Construction of research centre Que	18,501,684	29,681	18,501,684* (f)
Dallas Contracting Ltd Humbolt Sask	Raw water storage ponds Sask	305,267	128,236	305,267(f)
David Boulva Cleve Brodeur & Tanguay Montreal Que**	Construction—Laboratory Que	1,900,000	12,825	1,812,720*
Delmar Kirtzinger Saskatoon Sask	Sewage drain line Sask	320,000	7,181	318,243(f)
Dorval et Fortin Quebec Que**	Consolidation of Research Buildings Que	410,000	90,653	410,000(f)
Dumajev Montreal Que**	Construction—Laboratory Que	135,000 ⁽¹⁾		119,720
Eden Construction Ltd Saskatoon Sask	Water treatment plant improvements Sask	1,038,000		
Elis-Don Construction Ltd London Ont**	Office/laboratory Ont	13,052,409	9,035,000	9,035,000
Fafard et Pariseau Architects Montreal Que	Office/laboratory Que	664,475	18,672	18,672
G Hahn Contracting Ltd Saskatoon Sask	Sewage drain line Sask	307,534		
Gibraltar Construction Ltd Martinsville Sask	Water treatment plant expansion Sask	339,470	11,826	325,446(f)
Graham Construction and Engineering (1985) Ltd Saskatoon Sask	Water treatment plant expansion Sask	2,266,432	1,000,000	1,000,000
Graham Construction and Engineering (1985) Ltd Saskatoon Sask	Water treatment plant renovations Sask	2,276,340		1,500,000(f)
G M Laplante Inc St-Pascal Que	Consolidation of Research Buildings Que	2,112,355	32,283	2,112,355* (f)
Haas Construction Ltd Kelvington Sask	Roadway restoration Sask	252,930	251,091	251,091(f)
Ikey Partnership Winnipeg Man	Office/laboratory Man	1,220,000	912,100	917,400*
Jacques Sauve Architects Lemoy Leclerc Architects Joliette Que	Office/laboratory Que	380,000	11,260	11,260
J&M Enterprises Ottawa Ont**	Renovations Building 90-118 Ont	287,600	239,811	239,811
Kiewit Management Ltd Okotoks Alta	Bassano Dam Construction Alta	646,500	599,119	599,119
Kraft Construction Co (1978) Ltd Winnipeg Man	Office/laboratory Man	12,050,000	741,000	741,000
Lemoine & Associates St-Hyacinthe Que**	Construction of Research Centre Que	2,950,000	1,286	2,828,870*
Lockerie and Hole Company Ltd Edmonton Alta	Pumphouse and equipment Sask	322,300	(1,698)	312,702(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Logan Stevens Construction (1981) Ltd Yorkton Sask	Water treatment plant and pumphouse Sask	756,300		661,900(f)
Logan Stevens Construction (1981) Ltd Yorkton Sask	Water treatment plant and pumphouse Sask	632,600		549,487(f)
Marchand Excavating Ltd Rosetown Sask	Sewage lagoon expansion Sask	374,765	7,980	308,935(f)
Menuiserie Roy and Gagné Inc Lauzon Que	Consolidation of research buildings Que	955,460	955,460	955,460(f)
Mierau Construction Ltd Abbotsford BC**	Feed mill construction BC	3,479,218	2,947	3,479,218(f)
Miners Construction Co Ltd Saskatoon Sask	Water treatment and storage reservoir Sask	504,300		461,618(f)
MJB Enterprises Ltd Medicine Hat Alta	Distribution pipeline Sask	1,121,731	1,040,057	1,040,057
Paul Martin Inc Lapocatière Que**	Consolidation of Research Buildings Que	475,084	127,071	475,084* (f)
PCL Construction Management Inc and Maxim Calgary Alta	Bassano dam repairs and modification Alta	12,737,540	806,098	12,707,181
PCL Construction Ltd and Maxim Calgary Alta**	Office/laboratory—Research Centre BC	21,670,597	33,134	21,668,012*
Pentiction Construction Ltd Pentiction BC**	Office/laboratory BC	183,640 ⁽¹⁾	62,509	183,640*(f)
Piggott Project Ltd Calgary Alta**	Animal Disease Research Institute Alta	20,215,765	804,601	19,187,868
Rison Construction & Eng Niagara Falls Ont**	Animal inspection station Ont	769,000	581,292	581,292
Ron Engineering Ltd Ottawa Ont**	Chemical storage building Ont	732,800	488,952	488,952
Roy & Associés Montreal Que**	Consultative engineering—Laboratory Que	322,000		246,003
N J Schuller London Ont	Office/laboratory Ont	1,039,654	244,461	1,032,671
Spring Valley Ventures Ltd Kelowna BC**	Office/laboratory BC	1,228,368	1,228,368	1,228,368
Stuart Olson Construction Inc Saskatoon Sask	Water treatment plant expansion Sask	3,119,121	1,170,600	1,170,600*
Tétreault Parent Languedoc Saskatoon Sask**	Office/laboratory Que	1,425,000	14,145	1,401,010
TRD Building Sales Ltd Medicine Hat Alta	Reservoir and pumphouse Alta	706,600	553,837	553,837
Universal Industries Ltd Lloydminster Alta	Storage reservoir construction Alta	258,860	153,454	153,454
Ursel Construction Ltd Saskatoon Sask	Water treatment plant expansion Sask	1,739,915	457,715	1,339,412
Wappel Construction Co Ltd Regina Sask	Sewage treatment facilities Sask	993,368		958,661(f)
CANADIAN FORESTRY SERVICE PROGRAM				
\$5,761,500				
Gauthier Guite & Roy Ste-Foy Que**	Laurentian Forestry Centre Que	2,497,207	278,524	2,497,207(f)
Hervé Pomerleau Quebec Que**	Laurentian Forestry Centre Que	2,521,528	1,022,990	2,521,528(f)
Janin Construction Quebec Que**	Phase IV Laurentian Forestry Centre Que	11,335,902	1,816,715	11,335,902(f)
Perry Short Consultant Sault Ste Marie Ont	Great Lakes Forestry—Research Centre Ont	1,450,000	3,200	1,376,012
GRAINS AND OILSEEDS PROGRAM				
\$75,961				
Canadian Dairy Commission \$1,537				
COMMUNICATIONS \$2,522,962				
Department \$2,372,205				
Color Mechanical Nepean Ont**	Modifications to heating, ventilation and air-conditioning Ont	314,593	314,593	314,593
Construction Canco Laval Que**	General work—LOT 3 Que	2,833,024		2,833,024(f)
Freon Construction Ltd Russell Ont**	Site power upgrade Construction of building Ont	386,138	386,138	386,138
MP Lundy Construction Ltd Ottawa Ont**	Building 2 Addition Ont	2,588,000	761,349	761,349
National Museums of Canada \$150,757				
ENERGY, MINES AND RESOURCES \$2,974,486				
Department \$2,974,486				
ENERGY PROGRAM \$752,991				
MINERALS AND EARTH SCIENCES PROGRAM				
\$2,221,495				
Brenex Construction Ltd Sherwood Park Alta**	Geophysical Observatory NWT	1,069,900	1,069,900	1,069,900
Erskine Building Corporation Toronto Ont**	Construction of Elliot Lake Research Centre Ont	5,038,036		5,038,035
Gugula Smedley and Barban Architects and Engineers Sault Ste Marie Ont**	Design consultants—Elliot Lake Research Centre Ont	599,500		560,782(f)
Hearn Stratton Construction Ltd Edmonton Alta**	Working accommodation unit NWT	2,221,970	795,247	795,247
Leslie and Palmer Co Ltd Carp Ont**	Design and construction of computer room Que	276,000	101,000	101,000

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
ENVIRONMENT \$47,450,156				
Department \$47,450,156				
ADMINISTRATION PROGRAM \$13,729				
Campeau Corporation Ottawa Ont**	Computer room fit-up Ont	592,937	592,937 ⁽²⁾	592,937
ENVIRONMENTAL SERVICES PROGRAM \$4,764,549				
A K Penner & Sons Ltd Blumenort Man**	Weather station upgrading Ont	685,965	678,916	678,916
Antler Construction Ltd Edmonton Alta**	Construction of office and warehouse YT	481,567	65,292	481,567
Laval Fortin Ltée Alma Que**	Aerological station Que	1,346,227	1,346,227	1,346,227
Pan Western Construction Ltd Saskatoon Sask**	National Hydrology Research Institute Sask	12,691,484		12,691,484(f)
101430 Canada Inc Westmount Que**	Pre-tender of an uninterrupted power system Que	1,567,880		1,567,880(f)
101430 Canada Inc Westmount Que**	Uninterrupted power supply system—Job site organization Que	876,055		876,055(f)
514054 Nordman Construction Company Barrie Ont..	Research facility Ont	1,390,000	1,156,223	1,156,223
PARKS PROGRAM \$42,671,878				
Argus Installations Ltd Vancouver BC	Construction of sewage treatment plant Alta	4,079,487		4,079,487(f)
Bay Developers Ltd Corner Brook Nfld**	Bridge renovations Nfld.	699,048	143,509	699,048(f)
Boiland & Boiland St-David Que**	Construction of «Grande Maison» Que	2,605,000	102,513	102,513
Border Paving Ltd Red Deer Alta	Asphalt surfacing Alta	642,451	579,680	579,680(f)
Border Paving Ltd Red Deer Alta	Asphalt surfacing Alta	250,724	250,724	250,724(f)
Border Paving Ltd Red Deer Alta	Asphalt surfacing Alta	833,048	833,048	833,048(f)
L W Camozzi Ltd Revelstoke BC	Intersection improvement BC	514,898	382,108	382,108
Cana Management Ltd Calgary Alta**	Bridge reconstruction Alta	2,291,215	1,620,103	2,032,076*
Cartier-McNamara Whitby Ont	Construction of wharf Ont	550,786	550,786	550,786(f)
Clayco Construction Ltd St John's Nfld**	Bridge renovations Nfld	393,240		
Construction Pisapia Limitée Montreal Que	Construction of bridge Que	1,676,050	22,880	1,676,050*
Dalcon Inc Quebec Que	Stabilization of Bastion des Ursulines and Courtine Esplanade Que	3,179,143	939,835	2,906,847
Drain Brothers Construction Ltd Blairmore Alta**	Reconstruction of Bow Valley Parkway Alta	1,545,127	31,129	1,539,127(f)
Fenka Construction Ltd Airdrie Alta	Construction of staff housing units Alta	847,837		847,837
Gillett Construction Ltd Calgary Alta	Water improvements Alta	1,842,192		1,842,192(f)
Gillett Construction Ltd Calgary Alta**	Renovations to park compound Alta	1,998,048		1,998,048(f)
Handy Andy Construction Ltd Edmonton Alta	Construct houses and storage buildings Alta	869,014	68,900	869,014
Hewlett Services Ltd Springdale Nfld	Construct day use area Nfld	1,040,960	980,727	980,727
Hewlett Services Ltd Springdale Nfld	Construct group tenting area Nfld	397,590	173,077	173,077
Interior Reforestation Cranbrook BC**	Plant hydrosedding Alta	286,223	286,223	286,223(f)
KER Pipeline Ltd Calgary Alta	Water improvements Alta	873,588	919	873,588(f)
Martells Construction Ltd North Sydney NS**	Road reconstruction NS	4,484,761	687,882	4,484,761
McNally Contractors Ltd Lethbridge Alta	Redevelopment Waterton Avenue Alta	400,757	259,751	400,757(f)
Modern Construction Ltd Moncton NB**	Pavement repairs NB	610,935		610,935(f)
Newfoundland Department of Transportation St John's Nfld	Highway paving Nfld	442,400		442,400(f)
PCL Construction Western Ltd Winnipeg Man	Construction of park Man	2,817,829	1,229,588	1,229,588
PCL-Maxam a joint venture Saskatoon Sask**	Design and Construct new maintenance facility Sask	5,696,900	2,417,640	5,480,155
Province of British Columbia Victoria BC	Acquisition of lands/Pacific Rim National Park BC	34,800,000	17,263,900	34,582,000*
Review Construction Inc Kamloops BC	Road reconstruction BC	1,132,391	939	1,132,391*(f)
Ruszkowski Construction Co Ltd Prince Albert Sask	Road repair Sask	531,878	504,254	504,254
Saugen Road Spraying Co Ltd Saskatoon Sask**	Road work Alta	734,330	353,970	734,099*(f)
H Schwegler Construction Vancouver BC	Stabilization of Gulf of Georgia Cannery BC	515,394	421,052	515,394*(f)
Skiftun Construction Ltd Prince Albert Sask	Construction of washroom and shower building Sask	425,930		424,610(f)
Standard Paving Maritime Ltd Saint John NB**	Road reconstruction NB	1,143,082	1,138,861	1,138,861
Tarad Industries Ltd Edmonton Alta	Single staff housing at Lake Louise Alta	2,341,273	890,145	2,341,273(f)
Theo Construction (Alta) Ltd Calgary Alta	Construct water supply system Alta	612,639	602,582	602,582
MC Tower Enterprises Kelowna BC	Rehabilitation trailer campground Alta	322,556	7,497	322,556*(f)
Trade North Contracting Whitehorse YT	Construct Stores/maintenance facility YT	2,013,029	1,451,565	1,451,565
Western Construction Co Ltd Stephenville Crossing Nfld**	Pavement repairs Nfld	737,501		737,501(f)
West Kootenay Mechanical Trail BC	Heat recovery system BC	254,274		254,274(f)
West Shore Constructors Vancouver BC**	Substructure restoration BC	383,565	9,341	383,565*
Youngs Construction Ltd Lourdes Nfld	Construction day use area Nfld	375,150	751	375,150(f)
Youngs Construction Ltd Lourdes Nfld	Construct campground Nfld	500,864	188,224	188,224

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
EXTERNAL AFFAIRS \$55,989,182				
Department \$55,989,182				
CANADIAN INTERESTS ABROAD PROGRAM				
\$55,989,182				
Arthur Erickson Architects Toronto Ont.....	Design and construction of Chancery Washington DC USA.....	5,250,000	1,288,233	4,901,624*
CER Kinshasa Zaire.....	Construction of new Chancery Kinshasa Zaire.....	294,000	42,000	177,477
Consortium CRS Ste-Foy Que.....	Supply and erect prefabricated Chancery Bridgetown Barbados.....	2,705,950		2,685,950
Diplomatic Corps Services Bureau Moscow USSR.....	Acquisition of land for Embassy Complex Moscow USSR.....	1,201,770		729,306
Diplomatic Services Bureau Beijing People's Republic of China.....	Construction of Embassy Complex Beijing PRC.....	14,192,513		8,304,789
Dubois Plumb & Associates Toronto Ont.....	Design and construction of Embassy Complex Beijing PRC.....	5,235,000	637,741	2,592,184*
Foundation Company of Canada Toronto Ont.....	Provision of material for the Beijing Embassy Complex Beijing PRC.....	5,155,531	1,859,756	4,929,301
Hyman Construction Co Washington DC USA.....	Construction of Chancery Washington DC USA.....	54,681,000	27,027,028	44,290,562*
SBBM et Six Construct Brussels Belgium.....	Construction of Chancery Kinshasa Zaire.....	1,819,000	652,820	1,610,461
FISHERIES AND OCEANS \$47,612,478				
Department \$47,612,478				
Acadian Construction Ltd & Associate Builders Ltd Moncton NB**.....	Gulf Region Fisheries Centre NB.....	5,682,587		5,682,587
Avalon Construction & Engr Ltd St John's Nfld**.....	Wharf reconstruction Nfld.....	309,875	120,000	120,000
Avery Construction Ltd Sault Ste Marie Ont**.....	Wharf reconstruction Ont.....	841,518	702,469	702,469
B & M Comeau Construction Co Ltd Little Brook NS**.....	Wharf reconstruction NS.....	410,379	52,979	410,379(f)
B & M Comeau Construction Little Brook NS**.....	Wharf extension NS.....	305,177	301,177	301,177
B & M Comeau Construction Little Brook NS**.....	Electrical repairs NS.....	481,568	158,917	158,917
B & M Comeau Construction Little Brook NS**.....	Breakwater NS.....	823,080	120,000	120,000
Bay Chaleur Construction (1981) Ltd Shippegan NB**.....	Electrical and mechanical services NB.....	746,964		746,964(f)
BC Hydro Vancouver BC.....	Powerline construction BC.....	800,000	103,521	793,222(f)
Beaver Marine Construction Ltd Halifax NS.....	Dredging NS.....	528,000	364,970	528,000(f)
Beaver Marine Construction Ltd Halifax NS**.....	Wharf reconstruction NS.....	511,221	140,000	140,000
Belmont Construction Ltd Burnaby BC**.....	Fisheries and Oceans laboratory construction BC.....	7,084,091	602,084	7,084,091(f)
Bilco Construction Ltd Lantzville BC**.....	Dredging BC.....	755,726	(3,000)	755,726(f)
Blunden Construction Ltd Halifax NS**.....	Fire and safety upgrading NS.....	382,996		382,996(f)
Bondy E Excavating & Trucking Ltd Amherstburg Ont**.....	Construction, marina development Ont.....	927,939	7,850	927,939(f)
Brousseau A & Fils Ltée Chandler Que**.....	Reconstruction of wharf and landing stage Que.....	692,693	574,760	574,760
Burdens Construction Co Ltd St-Lunaire Nfld**.....	Wharf reconstruction Nfld.....	433,020	363,737	363,737
Cambrian Construction Ltd Dartmouth NS**.....	Harbour improvements NS.....	312,502	150,000	150,000
Central Service Station Ltd St Georges Nfld**.....	Wharf reconstruction Nfld.....	447,655	304,405	304,405
CKS Partnership Surrey BC**.....	New fender system BC.....	301,338	301,338	301,338(f)
Comeau & Savoie Construction Ltd Caraquet NB**.....	Wharf repairs NB.....	482,493	299,956	299,956
Comeau & Savoie Construction Ltd Caraquet NB**.....	Breakwater NB.....	850,589	450,293	450,293
Construction ASLK (Canada) Inc Quebec Que**.....	Wharf metalling Que.....	433,089	433,089	433,089(f)
Construction Canamont Inc Montreal Que**.....	Sea port (Phase III) Que.....	8,604,548		8,604,548 ⁽³⁾ (f)
Construction Canamont Inc Montreal Que**.....	Basin dredging Que.....	567,570	565,570	565,570
Construction Fernand Landry Ltd Etang du Nord IM Que**.....	Repairs to the Coop wharf Que.....	434,615	6,000	434,615(f)
Construction Gely Inc Ancienne-Lorette Que**.....	Construction of a fishing harbour Que.....	778,500	200,500	200,500
Covex Inc Ancienne-Lorette Que**.....	New fishing harbour Que.....	3,906,283		2,259,528
Cruikshank Construction Ltd Morrisburg Ont**.....	Breakwater and dredging Ont.....	1,323,262	1,031,575	1,031,575
Curran & Briggs Ltd Summerside PEI**.....	Marginal wharf reconstruction PEI.....	408,246	52,493	408,246(f)
Curran & Briggs Ltd Summerside PEI**.....	Wharf reconstruction PEI.....	371,999		
Dean Construction Co Ltd Tecumseh Ont.....	Dredging Ont.....	272,441		262,529
Dexter's Construction Bailey's Brook NS**.....	Harbour improvements NS.....	364,865	364,865	364,865
DJ Lowe (1980) Ltd Deep Brook NS**.....	Wharf reconstruction NS.....	477,232	477,232	477,232(f)
Dorsett Construction Ltd Corner Brook Nfld**.....	Harbour development Nfld.....	1,277,856	136,637	1,277,856(f)
ECO-Zone Engineering Ltd St John's Nfld**.....	Wharf construction Nfld.....	447,141	309,521	309,521
Edward Collins Cont Ltd Jerseyville Nfld**.....	Breakwater extension Nfld.....	502,905	102,935	502,905

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Égide Jean Inc Rimouski Que**	Wharf reconstruction Que	2,438,045	161,980	2,438,045(f)
Elphège Arseneau Cap-aux-Meules IM Que**	Construction of a breakwater Que	527,643	505,263	505,263
Environment Resource Management Assoc Grand Falls Nfld	Fishway Nfld	315,000	315,000	315,000
Fahey LD Construction Co Ltd Goose Bay Nfld**	Fishermen's Service Centre Nfld	1,893,576		1,861,683(f)
Floyd's Construction Ltd Rocky Harbour Nfld**	Wharf reconstruction Nfld	362,676	90,538	362,676(f)
Floyd's Construction Ltd Rocky Harbour Nfld**	Breakwater extension Nfld	391,900	190,000	190,000
Foulem Construction Ltée Caraquet NB**	Breakwater reconstruction NS	357,360	357,360	357,360(f)
Fundy Contractors Ltd Leonardville NB**	Wharf improvement NB	318,455	318,455	318,455
Gaudette's Transit Mix Ltd Tignish PEI**	Wharf reconstruction PEI	266,844	40,027	40,027
Gension Fund Realty Ltd Ottawa Ont**	National Defence Headquarters, Inspection Laboratory Alterations Ont	577,245	218,603	218,603
GID Sacrey Ltd Mount Pearl Nfld**	Breakwater extension Nfld	518,510	234,093	234,093
Gentra Construction Inc Quebec Que**	Construction of a breakwater Que	805,130		805,130
Gervais Dubé Inc Trois-Pistoles Que**	Construction of a fishing harbour Que	2,654,563	1,747,589	1,747,589
Gillespie L & J Structures Ltd Armdale NS**	Dredging and float installation NS	276,414	268,095	268,095
Hanlon Construction Ltd Richmond BC**	Harbour improvements, Phase I BC	681,000	349,849	349,849
Hervé Pomerleau Inc St-Georges-de-Beauce Que**	Inferior level building, foundation and framework, Phase V Que	7,824,624	89,457	7,824,624
Hervé Pomerleau Inc St-Georges ouest Que**	Plumbing joint filters/mechanical/electrical lifting equipment, waterproof membrane (Maurice Lamontagne Institute, Phase 13) Que	1,723,317	1,523,317	1,723,317
Hervé Pomerleau Inc St-Georges-de-Beauce Que**	Water reservoir (Phase IV) Que	2,727,292		2,727,292(f)
Hervé Pomerleau Inc St-Georges-de-Beauce Que**	General works, (Phase VI) Que	14,506,635		14,506,635
Hervé Pomerleau Inc St-Georges-de-Beauce Que**	Works on the site and landscaping, (Maurice Lamontagne Institute, Phase 7) Que	1,967,760		1,967,760(f)
Hervé Pomerleau Inc St-Georges ouest Que**	Paving (Maurice Lamontagne Institute, Phase II) Que	442,332	2,000	442,332(f)
Hervé Pomerleau Inc St-Georges ouest Que**	Controlled atmosphere unit, (Maurice Lamontagne Institute, Phase 12) Que	388,334	328,713	388,334(f)
Highfield Construction Co Ltd Charlottetown PEI**	Reconstruction of West Marginal wharf PEI	339,597	143,833	143,833
Hub Excavating Ltd Nanaimo BC	Holding-rearing facility BC	423,965	423,965	423,965(f)
Hynes Construction Ltd Dunville Nfld**	Breakwater repairs Nfld	1,503,315	1,149,600	1,149,600
Kentron Construction Ltd Kitimat BC	Expansion Pallant Creek Hatchery BC	938,377	938,377	938,377
Langford CL Inc Havre-Aux-Maisons Que**	Paving of wharf Que	366,705	361,015	361,015
Mallais Aurèle & Fils Ltée St Isidore NB**	Rubble mound breakwater NB	873,750	712,106	712,106
Maritime Dredging Co Ltd Charlottetown PEI**	Wharf reconstruction PEI	347,307	143,091	143,091
Mattson Developments Ltd Duncan BC**	Marina expansion BC	302,497	302,497	302,497
Millar Western Industries Ltd Edmonton Alta**	Marina breakwater Alta	1,237,389	1,198,456	1,198,456
Millcon Ltd Fredericton NB**	Breakwater reconstruction PEI	760,760	456,958	456,958
Modern Paving Ltd Goulds Nfld**	Breakwater extension Nfld	322,915	322,915	322,915
Mosher & Rawding Enterprises Ltd Liverpool NS**	Wharf reconstruction NS	256,551		256,551(f)
N & L Construction Ltd Stephenville Nfld**	Fisherman's Service Centre Nfld	924,891		924,891(f)
Niakwa Construction Ltd Winnipeg Man**	Harbour development Man	402,988	402,988	402,988(f)
Norco Industries Ltd Winnipeg Man**	Harbour development Man	386,579	386,579	386,579(f)
North West Piledriving Ltd Coquitlam BC**	Fishing harbour reconstruction BC	286,500	167,500	167,500
Precision Builders (Windsor) Ltd Windsor Ont**	Marina development Ont	1,237,498	(734)	1,237,498(f)
Quadra Construction Co Ltd Vancouver BC**	Floating breakwater replacement BC	910,471	51,155	910,471(f)
Rocois Construction Inc Ange-Gardien Que**	Combined furnishing of laboratory and food services, Maurice Lamontagne Institute, Phase 9 Que	1,071,106		1,071,106
Rosedale Construction Ltd Glovertown Nfld**	Breakwater extension (Phase I) Nfld	384,672	189,672	384,672(f)
Rosedale Construction Ltd Glovertown Nfld**	Marginal wharf Nfld	453,490	453,490	453,490(f)
Sealand Construction Ltd Shippegan NB**	Concrete and electrical improvement NB	1,152,325	300,000	300,000
Seward Construction (1985) Ltd Surrey BC**	Slope protection and site work Fisheries Research Laboratory BC	399,930	399,930	399,930(f)
Sintra Inc Montreal Que**	Harbour improvements Que	5,453,344	500,365	5,453,344(f)
Solid Holdings Ltd Corner Brook Nfld**	Phase II buildings, Fishermen's Service Centre Nfld	1,871,598		1,871,598(f)
Straight Shore Construction Musgrave Harbour Nfld**	Wharf reconstruction Nfld	311,269		311,269(f)
Tidewater Construction Ltd Lower Sackville NS**	Wharf reconstruction NS	607,255	607,255	607,255
The United States Fidelity and Guaranty Co Scarborough Ont** (formerly reported under Time Construction Co Ltd)	Reconstruct longliner wharf Nfld	697,317		697,317(f)
Waterworks Construction Ltd Halifax NS**	Wharf reconstruction NS	503,599	171,346	171,346
Waterworks Construction Ltd Halifax NS**	Wharf reconstruction NS	325,055	329,439	329,439
Weeks SW Construction Ltd New Glasgow NS**	New breakwaters NS	757,105	474,161	474,161
Western Electrics Ltd Dartmouth NS**	Wharf jetty, electricity upgrade NS	259,871	204,389	204,389
Woodlawn Construction Ltd Dartmouth NS**	Wharf reconstruction NS	762,991	500,000	500,000
Youngs Construction Ltd Lourdes Nfld**	Breakwater repairs Nfld	300,527	26,496	300,527*(f)
Zutphen Brothers Construction Ltd Port Hood NS**	Rubble mound breakwater NS	2,092,764		2,092,764*(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract \$	1987-88 Expenditures \$	Expenditures to date \$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT \$38,995,789				
Department \$38,995,789				
INDIAN AND INUIT AFFAIRS PROGRAM \$23,334,797				
Arnasson Industries Ltd Winnipeg Man**	Construction school complex Man	2,280,048	260,702	2,280,048
Beacon Mechanical Construction Ltd Port Coquitlam BC**	School mechanical and electrical BC	690,266	96,786	690,266
R M Bélanger Ltd Chelmsford Ont**	Sewage system construction Ont	5,845,537	1,403,557	5,845,537
Bird Construction Co Ltd Winnipeg Man**	School construction Man	4,241,931	702,545	4,241,931
Boless Inc Thetford Mines Que**	School construction Que	1,001,286	40,581	1,001,286(f)
Construction Leclerc & Pelletier Inc Sept-Îles Que**	School construction Que	1,479,177	235,095	1,479,177(f)
Construction Ondel Inc Beauport Que**	Central electrification Que	552,159	77,317	552,159
Cox Excavating Marine and General Contractors Tillsonburg Ont**	Construction of water supply system Ont	2,346,413		2,346,413*(f)
Cox Excavating a Division of 349538 Ont Ltd Tillsonburg Ont**	Water and sewer system Ont	2,972,162	33,760	2,972,162*(f)
Empire Iron Works Ltd Winnipeg Man**	Construction of steel erection Sask	367,983	345,983	367,983
Ericksdale Construction Ltd Winnipeg Man**	Manitoba school complex Man	2,946,544	874,001	874,001
Interest Mechanical Saskatoon Sask**	Pelican Narrows school mechanical work Sask	788,650	529,060	529,060
K & T Contractors Raymore Sask**	Equipment rental for school Sask	389,449		389,449(f)
Kingsgrove Construction Inc Winnipeg Man**	Construction of a school and teacherage Man	9,960,127	571,611	9,960,127
Kraft Construction Ltd Winnipeg Man**	Elementary school Man	1,893,786		1,893,786
Miranda Construction Inc Charlesbourg Que**	Construction of water sewer treatment plant Que	789,964	757,923	757,923
Norco Plumbing and Heating Winnipeg Man	Construction fourplex teacherage Man	310,209		310,155(f)
P & M Construction Ltd Edmonton Alta**	School construction Man	2,170,981		2,195,000
Pace Greentree Builders Inc Winnipeg Man**	School construction Man	2,340,969		2,340,969
A K Penner and Sons Ltd Blumenort Man**	School complex Man	8,865,046	1,315,645	8,865,046
Protask Management Ltd Saskatoon Sask**	School complex Man	4,690,802	392,645	4,647,928
Ring Contracting Ltd Parkville BC**	Site preparation BC	850,235		844,025
River North Construction Prince Albert Sask**	Construction of elementary school Sask	1,421,674	765,983	1,420,280
J Sid Corp Construction Melfort Sask**	Water and sewer Sask	590,000		574,559(f)
J Sid Corp Construction Melfort Sask**	Water and sewer Sask	261,000		254,363(f)
Stuart Olson Industrial Construction Ltd Saskatoon Sask**	Construction of water sewer treatment plant Sask	295,405	29,615	294,268
Terra-Sol Inc St-Nazaire Que**	Water and sewer Que	1,293,768	1,037,119	1,037,119
44 Trail Electrical Ltd Birch Hills Sask**	Electrical work in a school Sask	523,543	303,175	303,175
Verigin Construction Ltd Vancouver BC**	School complex Man	6,885,013	183,851	6,885,703
NORTHERN AFFAIRS PROGRAM \$15,660,992				
Beaver Enterprises Construction Ltd Fort Liard NWT**	Mackenzie Hwy Km 630.35 NWT	294,205	294,205	294,205(f)
Chilkoot Construction Co Ltd Kelowna BC	South Klondike Hwy reconstruction Km 90-105.6 YT	2,081,795	1,135,400	1,135,400
Everall Construction Ltd Edmonton Alta	Mackenzie Hwy remedial repair Km 0-40 NWT	1,007,900	1,007,900	1,007,900(f)
Everall Construction Ltd Edmonton Alta	Mackenzie Hwy hot mix overlay Km 17.8-33.2 NWT	735,235	735,235	735,235(f)
Hilbar-Rockline JV Vancouver BC	South Klondike Hwy Km 24-36 YT	2,950,000	734,975	2,854,375*
Kathy's Construction Ltd Whitehorse YT	Dempster Hwy Km 41-87 YT	523,248	523,248	523,248(f)
Nuway Crushing Ltd Whitehorse YT	South Klondike Hwy Crushing Km 90 YT	438,600	438,600	438,600(f)
Pelly Construction Ltd Whitehorse YT	South Klondike Hwy reconstruction Km 36-44 YT	2,162,000	1,371,500	1,371,500
Pelly Construction Ltd Whitehorse YT	Dempster Hwy erosion Protection YT	339,700	316,700	316,700(f)
Riverton Boat Works Ltd Riverton Alta	Ferry conversion NWT	2,176,252	120,853	2,123,005(f)
Robinson Trucking Ltd Yellowknife NWT	Mackenzie Hwy gravel crushing Km 0-68 NWT	1,206,990	1,206,990	1,206,990(f)
Rowes Construction Ltd Hay River NWT	Site work and concrete pad at Tanker Base NWT	267,440		254,196(f)
W A Soychuck Contracting Ltd Fort St John BC**	Clearing, grading and drainage of Hwy Km 190.3-207.8 NWT	2,720,986		2,712,986(f)
Stan Dean & Sons Ltd Hay River NWT**	Mackenzie Hwy reconditioning Km 474.2-552.3 NWT	981,655	981,655	981,655(f)
NATIONAL DEFENCE \$188,334,368				
Department \$188,334,368				
AK Construction Ltd Sherwood Park Alta	Waterline replacement Alta	530,111	12,673	530,111*(f)
Abcon Ltd Kingston Ont	Replace windows/install storms Ont	476,380	467,434	467,434*
ABP Products Inc Edmonton Alta	Window replacement various MQs Alta	292,872	292,872	292,872(f)
ABP Aluminum Bldg Products Inc Edmonton Alta	Window replacement various MQs Alta	369,943	28,166	369,943*(f)
Acadia Construction Ltd Bridgewater NS	Classroom facilities NS	499,489	487,724	487,724
Adomi Construction Inc Edmonton Alta	Replacement of waterlines Alta	703,633	657,138	657,138
Al-Jen Construction Ltd Collingwood Ont	Food services building extension Ont	5,758,240	4,637,512	5,695,090

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
302602 Alberta Ltd Edmonton Alta.....	Replace MQ siding Alta.....	413,895	413,895	413,895(f)
302602 Alberta Ltd Edmonton Alta.....	Reside and insulate MQs Sask.....	386,202	386,202	386,202(f)
Alberta Glass Ltd Edmonton Alta.....	Install windows, doors, insulation and siding MQs Alta.....	452,751	452,751	452,751(f)
Alberta Glass Ltd Edmonton Alta.....	Install windows, insulate and reside MQs Alta.....	374,506	372,361	372,361
ALTA Surety Co Montreal Que.....	Extension to Curtis Hall CFCSC Ont.....	4,631,076	1,212,758	4,389,703
Amron Construction Redcliff Alta.....	Renovating MQs Alta.....	287,576	15,059	287,576(f)
T A Andre & Sons (Ont) Ltd Kingston Ont.....	Exterior roofing, siding and insulate building Ont.....	366,931	366,931	366,931(f)
API Contracting Ltd Edmonton Alta.....	Replace waterlines Alta.....	253,868	253,868	253,868(f)
Argyll Structures Inc Kitchener Ont.....	Technical services building Ont.....	469,322	469,322	469,322(f)
Arnason Industries Ltd Winnipeg Man.....	Construction of expand water reservoir Man.....	772,000	102,296	102,296
ATA Construction Ltd Norman Wells NWT.....	Satellite ground terminal foundations NWT.....	783,858	43,098	783,858(f)
ATA Construction Ltd Norman Wells NWT.....	Satellite ground terminal foundations NWT.....	798,432	196,249	798,432(f)
Atelier's Roofing and Sheet Metal Ltd Brampton Ont.....	Partial reroofing Ont.....	338,799	338,799	338,799(f)
Atlas Construction Maritimes Ltd Fredericton NB.....	Upgrade firing ranges NB.....	252,943	71,468	252,943*(f)
Atlas Construction Maritimes Ltd Fredericton NB.....	Access road Nfld.....	8,891,939	2,000,783	8,832,282
Back-McDougall Eng & Contractors Ltd London Ont.....	Replace steam and condensate piping NB.....	1,561,830	35,743	1,561,830*(f)
Ken Bangma Construction Co Ltd Westbrook Ont.....	Renovations to Commandant's Residence Ont.....	258,286	235,946	235,946
Battle River Electric Ltd Wainwright Alta.....	Replace boiler alarm monitor panel Alta.....	285,095	20,650	285,095(f)
Bay Crest Ltd Deep Brook NS.....	Insulate, reside and install windows/doors NS.....	536,974	165,758	536,974(f)
Les Constructions Béland & Lapointe Inc Lévis Que.....	Renovations of offices and technical offices Que.....	314,790	309,995	309,995
Les Constructions Béland & Lapointe Inc Lévis Que.....	Enlarge building Que.....	1,455,188	334,094	1,455,188*(f)
Bennett & Wright Ltd Ottawa Ont.....	Extend automatic sprinkler system Ont.....	382,872	320,795	320,795
Bentorswell Construction Ltd Barrie Ont.....	Refit building Ont.....	784,383	26,270	784,383*(f)
Bentorswell Construction Ltd Barrie Ont.....	Addition and renovations to swimming pool Ont.....	293,624	293,624	293,624(f)
Bird Construction Co Ltd Winnipeg Man.....	Renovate base hospital Man.....	919,401	917,183	917,183
Black & McDonald Ltd Ottawa Ont.....	Electrical system upgrade Ont.....	1,459,241	21,436	1,459,241*(f)
Black & McDonald Ltd Ottawa Ont.....	Upgrade of power supply system Ont.....	557,911	89,788	463,349*
Black & McDonald Ltd Ottawa Ont.....	Fire alarm system conversion Ont.....	424,185	325,133	325,133
Black & McDonald Ltd Ottawa Ont.....	Upgrade electrical distribution system Ont.....	258,884	39,916	258,884*(f)
Blunden Construction (1984) Ltd Halifax NS.....	Renovations to building NS.....	426,571	4,945	426,571(f)
Blunden Construction Ltd Halifax NS.....	Replace siding, windows and doors NS.....	358,516	347,450	347,450
Blunden Construction Ltd Halifax NS.....	Renovate combined mess NS.....	448,083	111,677	448,083(f)
Blunden Construction Ltd Halifax NS.....	Operations Team Trainer building NS.....	884,060	389,106	389,106
Blunden Construction Ltd Halifax NS.....	Masonry metal siding and windows MQs NS.....	589,800	450,691	450,691
Blunden Construction Ltd Halifax NS.....	Replace heating system NS.....	420,146	420,146	420,146(f)
Blunden Construction (1984) Ltd Halifax NS.....	Extension & renovations to cold storage NS.....	845,445	324,191	845,445*(f)
Boire & Verch Construction Ltd Pembroke Ont.....	Biathlon Range building Ont.....	307,885	307,885	307,885(f)
Boire & Verch Construction Ltd Pembroke Ont.....	New pitched roofs Ont.....	435,000	435,000	435,000(f)
Boire & Verch Construction Ltd Pembroke Ont.....	Renovate barrack block building Ont.....	365,043	365,043	365,043(f)
Boom! Construction Inc Thornhill Ont.....	Replace steam line Que.....	1,008,964	1,004,164	1,004,164
WF Botkin Construction Ltd Regina Sask.....	Airfield rehabilitation Sask.....	1,930,285	3,500	1,930,285*(f)
Les Constructions Roland Bouchard Ltée Ville de la Baie Que.....	Supply and install siding, windows and doors Que.....	406,090	17,224	406,090*(f)
Les Constructions Roland Bouchard Ltée Ville de la Baie Que.....	Repairs to runway aprons Que.....	276,294	5,000	276,294*(f)
Boudreau Sheet Metal Works Ltd Dieppe NB.....	Re-roof asphalt roofs NB.....	395,017	4,262	395,017*(f)
S Boyd Contracting Ltd Dartmouth NS.....	Aircraft wash facility NS.....	303,597	15,616	298,981
Braemar Developments Ltd Medicine Hat Alta.....	Construct 26 single quarters Alta.....	827,261	511,722	827,261(f)
Louis W Bray Construction Ltd St Andrews West Ont.....	Extend firing pads Ont.....	388,888	381,666	381,666
Louis W Bray Construction Ltd St Andrews West Ont.....	Foundations for short range development site Ont.....	429,663	421,563	421,563
Brûlé Construction Ltd Ottawa Ont.....	Modifications and extension to building Ont.....	1,441,726	370,833	370,833
Brûlé Construction Ltd Ottawa Ont.....	New Roman Catholic chapel Ont.....	1,022,850	50,789	1,022,850(f)
Burnley Contracting Co Ltd Brantford Ont.....	Insulate basements various MQs Ont.....	297,477	26,017	297,477*(f)
Caldwell and Ross Ltd Fredericton NB.....	Repair and gravel roads NB.....	376,840		353,750*
Caledon Helicopters Ltd Caledon Ont.....	Brush control training area NB.....	397,440	397,440	397,440(f)
Cambrian Construction Ltd Dartmouth NS.....	Extension and renovations to building NS.....	1,228,845	771,620	771,620
Cambrian Construction Ltd Montreal Que.....	Renovations to building NS.....	771,802	65,870	771,076*
Cambrian Construction Ltd Dartmouth NS.....	Masonry/metal siding and windows MQs NS.....	818,138	805,426	805,426
Campbell Construction Ltd Victoria BC.....	Lecture training building BC.....	2,864,163	193,723	193,723
Cana Construction Co Ltd Richmond BC.....	Construction of hospital and dental clinic BC.....	6,554,595	354	6,554,595(f)
Cana Construction Co Ltd Richmond BC.....	Upgrade dockyard jetty service BC.....	3,964,988	927	3,964,988(f)
Can-Alum Bldg Products Ltd Edmonton Alta.....	Replace MQs siding Alta.....	470,399	202,106	470,399*(f)
Cardinal Construction Co Ltd Moose Jaw Sask.....	Reside and insulate MQs Sask.....	422,933	6,000	422,933*(f)
Jules Chabot Inc St Jacques De Leeds Que.....	Reroofing various buildings Que.....	383,538	169,438	383,538*(f)
Christensen & McLean Roofing Co Edmonton Alta.....	Partial reroofing Alta.....	1,429,267	1,429,267	1,429,267(f)
Christensen & McLean Roofing Co Edmonton Alta.....	Replace roof system Alta.....	594,288	594,288	594,288(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Ciments Canada Lafarge Ltée Division Francon Montreal Que.....	Test track and 60% slope Que.....	1,015,814	94,030	1,002,814*
Ciments Canada Lafarge Ltée Division Francon Montreal Que.....	Apron reconstruction Que.....	634,923	619,193	619,193
City Aluminum Bldg Products Ltd Pembroke Ont.....	Install windows, storm doors, insulate and reside 50 MQs Ont.....	388,630	4,230	388,630*(f)
City Aluminum Bldg Products Ltd Pembroke Ont.....	Storm doors insulate and reside MQs Ont.....	439,933	439,833	439,833
CJ Clarke Siding Ltd Fredericton NB.....	Replace windows and install new siding MQs NB.....	345,995	1,000	345,995*(f)
Les Constructions CLD (1985) Inc Jonquière Que.....	Replacement and renovation of main hangar doors Que..	431,673	169,841	169,841
Coastal Project Management Inc St John's Nfld.....	German Air Force hangar Nfld.....	7,353,866	31,254	31,254
Comstock International Ltd Dartmouth NS.....	Air conditioning system NS.....	268,941	35,293	268,941*(f)
Les Constructions René Belisle Inc Limoilou Que.....	80 single quarters Que.....	2,471,608	1,117,354	2,469,708
Les Constructions Lorient Inc Montreal Que.....	Relocation of crating shop Que.....	627,269	106,603	627,269*(f)
Construction GCP Inc Quebec Que.....	Alterations and addition to guard house Que.....	573,636	406,785	558,422
Allan G Cook Ltd Barrie Ont.....	Rebuild road Ont.....	306,718	5,000	306,718*(f)
Carmont Interiors Ltd Saskatoon Sask.....	Militia all ranks kitchen renovations Sask.....	522,490	101,588	522,490*(f)
Coté & Ryde Construction Ltd Ottawa Ont.....	Indoor weapons test range Ont.....	2,924,540	2,529,402	2,900,038
C Cottingham Construction Comox BC.....	Addition and alterations to CE Building BC.....	399,938	34,815	399,938(f)
Daleys' Electrical Const and Maint Ltd Digby NS.....	Extension and interior renovations to building NS.....	271,610	155,612	155,612
Dawcoelectric Inc Halifax NS.....	Distribution system rehabilitation NS.....	631,877	1,000	631,877*(f)
Delta Electric Co Ltd Dartmouth NS.....	Upgrade electrical distribution system NS.....	1,738,322	1,056,595	1,709,963*
Delta-Build Development Ltd North Bay Ont.....	Supply and erect radar tower and radar equipment room Ont.....	594,336	591,856	591,856
Des-Build Development Ltd North Bay Ont.....	General civil construction short range development site Ont.....	733,657	724,664	724,664
Les Constructions Deshaies et Vaudry Inc Ste- Thérèse Que.....	Repairs to loading ramps Que.....	374,331	2,156	374,331*(f)
Dibblee Construction Limited Ottawa Ont.....	Construct parking lot Ont.....	464,142	127,700	464,142*(f)
Dineen Construction (Atlantic) Ltd Dartmouth NS.....	Construct synchrolift extension NS.....	8,575,268	2,931	8,575,268(f)
Dineen Construction Ltd Winnipeg Man.....	Control tower Sask.....	1,524,645	4,488	1,524,645*(f)
ND Dobbin Ltd St John's Nfld.....	Site preparation and building foundations FRGAF hangar Nfld.....	3,506,380	2,555,401	2,555,401
Douro Roofing & Sheet Metal Contractors Ltd Val Caron Ont.....	Replace roofing on hangars Ont.....	343,255	343,255	343,255(f)
Dufferin Roofing Ltd Weston Ont.....	Replace hangar roofs Ont.....	506,230		479,480*
Dufferin Roofing Ltd Weston Ont.....	Replace roof Ont.....	333,750	333,750	333,750(f)
Dufferin Construction Co Div St Lawrence Cement Inc Oakville Ont.....	Rehabilitate apron Ont.....	508,803	508,803	508,803(f)
Duquette & Frères Ltée Chomedey Laval Que.....	Addition and renovation of building Que.....	567,161	556,677	556,677
Elf Construction and Mgmt Services a Div of Modern Cabinet Industries Ottawa Ltd Nepean Ont.....	Renovate for ceremonial guard and bands training Ont...	1,181,498		1,173,178
Emmons & Mitchell Construction Ltd Kingston Ont.....	Sensitive information building Ont.....	325,031	5,957	325,031(f)
Entreprises Tri-Cor Development Ltd Moncton NB.....	Structural rehabilitation of arena NB.....	343,125	6,797	343,125*(f)
Les Entreprises Québec Hab Ltée Québec Que.....	New environmental simulation facility Que.....	668,520	60,591	668,520(f)
Les Entreprises Québec Hab Ltée Québec Que.....	Construct dental clinic Que.....	852,616	2,000	852,616(f)
Entreprises Bon Conseil Ltée Ancienne-Lorette Que.....	Replace steam distribution system Que.....	877,126	16,066	877,126*(f)
Erskine Building Ltd Halifax NS.....	Construct Low Level Air Defence School NB.....	5,527,238	807,498	807,498
Erskine Building Ltd Halifax NS.....	298 single quarters NS.....	6,428,845	141,720	6,385,481
Erskine Building Ltd Halifax NS.....	Jetty improvements and utilities NS.....	11,967,557	2,329,189	2,329,189
Erskine Building Ltd Halifax NS.....	100 man armoury NS.....	2,595,486	498,335	498,335
Erskine Building Corp Toronto Ont.....	100 single officers' quarters Ont.....	3,397,514	125,047	3,397,514(f)
Everall Construction Ltd Edmonton Alta.....	Paving Alta.....	345,772	2,662	345,772(f)
Excavation de Chicoutimi Inc Chicoutimi Que.....	Construct cadet camp Que.....	261,700	60,807	261,700(f)
Federal Electric (1976) Ltd Ottawa Ont.....	Replace electrical distribution system Ont.....	354,406	205,359	354,406*(f)
Ferland Const Ltd Ottawa Ont**.....	Building alterations Ont.....	479,173	429,173	429,173
Fitzgerald & Snow Ltd Summerside PEI.....	Renovate control tower PEI.....	364,338	20,160	364,338*(f)
Les Constructions Du Fjord Inc Chicoutimi Que.....	Replace siding, windows and doors, two hangars Que.....	480,455	474,500	474,500
Foundation Maritime a Division of The Foundation of Canada Ltd Eastern Passage NS.....	Jetty improvements and utilities NS.....	5,957,099	4,469,514	4,469,514
ES Fox Ltd Thunder Bay Ont.....	Upgrade heating and ventilation systems Ont.....	791,615	250,446	768,063*
Fraser-Brace Maritimes Div of Pigott Construction Ltd Halifax NS.....	Construct headquarters building NS.....	15,118,388	153,052	15,103,249
Fraser River Pile Dredge Ltd New Westminster BC.....	Demolition and dredging BC.....	875,999	373,000	373,000
Future Group Mechanical Ltd Calgary Alta.....	Replace school boilers Alta.....	321,647	317,834	317,834
GW Builders and Co Ltd Winnipeg Man.....	Replace basement windows various MQs Man.....	295,313	81,357	295,313*(f)
GW Builders and Co Ltd Winnipeg Man.....	Renovations to kitchens in MQs Man.....	262,277	262,277	262,277(f)
GW Builders and Co Ltd Winnipeg Man.....	Renovations to barrack block Man.....	651,612	590,507	590,507

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Habitations Garoy Inc Beauport Que.....	Supply and install windows and metal siding various MQs Que.....	399,048	14,980	399,048*(f)
Habitations Garoy Inc Beauport Que.....	Replace siding and windows various MQs Que.....	358,636	144,621	358,636*(f)
Gen-Mec Construction Co Ltd Bonnyville Alta.....	Replacement of steam distribution system Alta.....	507,882	507,882	507,882(f)
Gen-Mec Construction Co Ltd Bonnyville Alta.....	Washroom storage renovation Alta.....	480,328	322,251	322,251
The General Accident Assurance of Canada & Kelly Leduc Ltd Ottawa Ont.....	Supply of finished hardware Que.....	316,632		315,921
Les Rénovations L Gagné Inc Anjou Que.....	New armoury windows Que.....	342,000	4,745	342,000*(f)
Genisag Construction (1985) Inc Chicoutimi Que.....	Construct liquid oxygen storage building and resurface road Que.....	388,248	5,961	388,248(f)
Genisag Construction (1985) Inc Chicoutimi Que.....	Construct CF-18 warehouse Que.....	707,421	707,421	707,421(f)
Genisag Construction (1985) Inc Chicoutimi Que.....	Extension to building Que.....	648,700	5,009	5,009
Georgia Mechanical Systems Ltd Richmond BC.....	Steam and condensate lines replacement BC.....	423,319	423,319	423,319(f)
Gestion Helophil Ltée Sainte-Julie Que.....	Quarters renovation Que.....	932,373	59,445	932,373*(f)
Gestion Helophil Ltée Sainte-Julie Que.....	Track & field Que.....	831,199	481,384	481,384
Gienow Building Products Ltd Calgary Alta.....	Replace wood siding MQs Alta.....	464,743	43,213	464,743*(f)
Ilario Giugovaz Enrg Mont St-Grégoire Que.....	Sanitary sewage collection system Que.....	292,263	223,388	292,263*(f)
Grand Falls Milling Co Ltd Grand Falls NB.....	Grand Falls armoury NB.....	499,176	926	499,176(f)
D Grant & Sons Ltd Lambeth Ont.....	Renovations to buildings Ont.....	771,336	277,232	771,336*(f)
D Grant & Sons Ltd Lambeth Ont.....	Renovation to officer's quarters Ont.....	263,066	1,415	263,066*(f)
Great Northwest Insulation Ltd & Letroy-Winder Const Ltd Surrey BC.....	Install windows, insulate and reside MQs BC.....	428,128	156	428,128*(f)
Great Northwest Insulation Ltd Surrey BC.....	Replacement windows various MQs BC.....	447,700	191,698	191,698
Rose A and Lester I Grossman Norfolk Va.....	Residence USA.....	486,300	486,300	486,300(f)
Guelpha Construction Ltd Courtenay BC.....	Replace asbestos siding BC.....	277,951	277,951	277,951(f)
Hadath Construction Ltd Winnipeg Man.....	Renovations to barrack block Man.....	491,554	52,184	491,554*(f)
Hadath Construction Ltd Winnipeg Man.....	Renovations to barrack block Man.....	495,554	111,518	495,554*(f)
S Hansen Builders Ltd Winnipeg Man.....	Kitchen renovations Man.....	306,663	258,224	258,224
Harbour Pile Driving Ltd Nanaimo BC.....	Relocate C-Jetty floats BC.....	381,795	272,367	381,795(f)
HBM Mechanical Ltd Wolfville NS.....	Rewire buildings NS.....	442,820	150,111	442,820*(f)
Henneberry Electrical Contractors Ltd Victoria BC.....	Renovations for helicopter hangar BC.....	277,236	277,236	277,236(f)
519289 Ontario Inc O/A H & H Aggregates Pembroke Ont.....	Regravel training area roads Ont.....	259,350	259,350	259,350(f)
Houle Electric Ltd Vancouver BC.....	Install electric heat BC.....	468,556	1,300	468,556(f)
Hub Excavating Ltd Nanaimo BC.....	Construct track/soccer field and fastball diamond BC.....	444,082	343,494	343,494
Hume & Rumble Electrical Dept Commonwealth Const Co Div of Guy F Atkinsons Holdings Ltd Victoria BC.....	Replacement of existing switchgear BC.....	339,605	39,700	339,605*(f)
Les Immeubles PHB Enr Beauceville Que.....	Armoury site Que.....	673,410		473,410
Irvon Ltd Pembroke Ont.....	Reroofing of buildings Ont.....	256,607	256,607	256,607(f)
JSA Construction Co Ltd North Bay Ont.....	Swimming pool and enclosure Ont.....	822,161	54,514	821,661
JSA Construction Co Ltd North Bay Ont.....	Replace windows and siding of 32 MQs Ont.....	274,919	1,178	274,919*(f)
JSA Construction Co Ltd North Bay Ont.....	Relocate building Ont.....	273,355	8,985	8,985
Janin Bldg & Civil Works (1983) Ltd Toronto Ont.....	Construct base, maintenance facility Ont.....	11,526,018	48,176	11,490,995
Janin Bldg & Civil Works (1983) Ltd Toronto Ont.....	LETE main building Ont.....	13,739,280	177,299	13,739,280(f)
Jenkins Insulators & Acoustics Ltd Chatham NB.....	Install windows, exterior doors, insulate and reside MQs NB.....	514,086	514,086	514,086(f)
JG Construction Ltd Gander Nfld.....	Renovate arena Nfld.....	285,709	137,808	137,808
Johnson Controls Ltd Markham Ont.....	Replace water treatment plant, controls building Ont.....	304,097	298,202	298,202
Jordan Construction Management Ltd Downsview Ont.....	Relocate modular buildings Ont.....	281,729	37,061	37,061
K & L Construction (Ont) Ltd Hyde Park Ont.....	Construct laser indoor minirange Ont.....	296,500	296,500	296,500(f)
Kaland Construction Ltd Calgary Alta.....	136 single quarters Alta.....	2,895,100	1,137	2,895,100(f)
Kamrus Construction Ltd Don Mills Ont.....	Building Ont.....	2,160,613	57,160	2,160,613(f)
Kerkhoff Construction Group Ltd Chilliwack BC.....	226 single quarters BC.....	3,916,643	24,728	3,916,643(f)
Kinetic Construction Ltd Victoria BC.....	Underground power and drydock lighting BC.....	613,801	283,918	283,918
EC King Contracting Div of Miller Paving Ltd Owen Sound Ont.....	Construct Bivouac site Ont.....	431,408	127,425	431,408(f)
King Construction Ltd Fredericton NB.....	Replace windows and doors, various MQ buildings NB.....	270,582	270,582	270,582(f)
Kirkmount Builders Ltd Dartmouth NS.....	Renovate building NS.....	337,941	114,339	337,941(f)
Kummen-Shipman Ltd Winnipeg Man.....	Replace overhead electrical distribution Man.....	350,433	310,943	310,943
Laflèche Construction Ltd Dartmouth NS.....	Otto fuel addition building NS.....	1,928,756	1,642,762	1,808,422
Laflèche Construction Ltd Dartmouth NS.....	Replacement of steam and condensate lines NS.....	265,849	265,849	265,849(f)
Legendyk & Co Ltd St-Léonard Que.....	Building floor repairs Que.....	451,973	55,000	451,973*(f)
Les Entreprises Lapointe et Gagnon (1979) Ltée Jonquière Que.....	Addition and renovations to building Que.....	1,427,112	1,401,907	1,401,907
Laval Fortin Limitée Alma Que.....	Construct 100 MQs Que.....	8,023,194	923,828	8,002,563
Laval Fortin Limitée Alma Que.....	Long range radar installation NWT.....	27,850,187	13,191,012	23,479,400

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Alain Lavoie Ltée Chicoutimi Que.....	Barrack renovation Que.....	1,469,214	1,204,707	1,204,707
Lear Construction Services Ltd Calgary Alta.....	Improve ventilation systems Alta.....	414,252	161,113	414,252*
Lear Construction Services Ltd Calgary Alta.....	Renovations and additions to building Alta.....	856,489	428,413	428,413
L'Electricité du St-Laurent Ltée Ste-Foy Que.....	Electrical distribution system upgrade Que.....	510,688	115,469	115,469
Leslie & Palmer Co Ltd Gormley Ont.....	Electrical distribution system upgrade Ont.....	1,765,627	1,244,594	1,726,563*
Leslie & Palmer Co Ltd Hull Que.....	Electrical distribution system upgrade Ont.....	1,208,373	176,436	176,436
Liddell Contracting Ltd Victoria BC.....	Building third floor addition BC.....	530,725	4,229	530,725(f)
Liddell Contracting Ltd Victoria BC.....	Facility buildings BC.....	319,788	10,671	319,788(f)
Liddell Contracting Ltd Victoria BC.....	Building renovation BC.....	645,107	293,893	645,107(f)
Liddell Contracting Ltd Victoria BC.....	Construct sheet metal shop BC.....	528,417	528,417	528,417(f)
Liddell Contracting Ltd Victoria BC.....	Renovate building BC.....	805,574	795,803	795,803
Lisgar Construction Div United Shelters Ltd Bolton Ont.....	438 single quarters Ont.....	8,320,911	320,543	8,297,367
LLC General Contractors Ltd Nepean Ont.....	Replace steam distribution system Ont.....	771,000	771,000	771,000(f)
Lorlea Steels Ltd Bramalea Ont.....	Exterior insulation and metal siding NS.....	478,000	422,031	422,031
D J Lowe (1980) Ltd Deep Brook NS.....	Boat repair/storage building NS.....	460,670	120,000	460,670*(f)
D J Lowe (1980) Ltd Deep Brook NS.....	Renovate building main floor NS.....	352,783	8,590	352,783*(f)
M & AL Roofing Ltd Ottawa Ont.....	Reinforce lean-to-roofs on hangars Ont.....	267,243	84,684	84,684
M & C Ventures Ltd Royston BC.....	Replacement of steam lines BC.....	396,868	19,028	396,868*(f)
M & C Ventures Ltd Royston BC.....	Replacement of steam distribution system BC.....	1,128,498	112,290	1,128,498*(f)
M & C Ventures Ltd Royston BC.....	Replacement of steam distribution system BC.....	1,033,002	1,022,618	1,022,618
MRB Contractors Ltd Fredericton NB.....	Construct MQ service centre NB.....	655,042	655,042	655,042(f)
MRB Contractors Ltd Fredericton NB.....	Construct maintenance building NB.....	345,502	179,349	179,349
Maçonnerie Gilles Lebel Inc St-Étienne-de-Lauzon Que.....	Repair wall Que.....	539,050	23,297	539,050*(f)
Maddix Construction Ltd Wellington PEI.....	Renovations to hangar PEI.....	1,212,660	1,145,959	1,145,959
Marco Ltd St John's Nfld.....	Construction of a CF-18 alert complex Nfld.....	6,360,000	101,484	101,484
Markus and Son Ltd Pembroke Ont.....	Enlarge workshop building Ont.....	331,154	248,375	331,154(f)
Marvet Construction Ltd Victoria BC.....	Renovations to building BC.....	330,000	75,341	75,341
Massicotte Bros Construction Ltd Vanier Ont.....	Upgrade for energy conservation Ont.....	403,399	1,500	403,399*(f)
Mattéo Enterprises Ltd Surrey BC.....	Replace roofs on quarters BC.....	359,615	308,242	308,242
McKean Quarries Ltd Collingwood Ont.....	Rebuild road Ont.....	590,709	590,709	590,709(f)
Melanson Brothers Painting Contractors Ltd Moncton NB.....	Replace floor coverings NS.....	339,465	339,465	339,465(f)
Melanson Enterprise Ltd Moncton NB.....	Renovate kitchens MQs NB.....	412,190	145,466	412,190*(f)
Melanson Enterprise Ltd Moncton NB.....	Insulate MQ basements NB.....	264,964	76,440	76,440
Melanson Enterprise Ltd Moncton NB.....	Renovate barrack block NS.....	844,017	837,832	837,832
Mid-Valley Construction (1982) Ltd Middleton NS.....	Replace underground steam distribution system NS.....	730,918	546,426	730,918*(f)
Mid-Valley Construction (1982) Ltd Middleton NS.....	Replace underground steam distribution system NS.....	1,049,527	1,049,527	1,049,527(f)
Mid-Valley Construction (1982) Ltd Middleton NS.....	Officers and NCOs mess buildings NS.....	1,015,867	2,310	1,015,867*(f)
Les Entreprises Mirabel MHL (1983) Ltée St-Hubert Que.....	New exterior siding, including doors and windows Que.....	389,000	325,065	325,065
MJB Enterprises Ltd Medicine Hat Alta.....	Batus handstanding Alta.....	331,844	18,297	331,844*(f)
MJB Excavating Ltd Medicine Hat Alta.....	Multi compartment ammunition building Alta.....	305,395	22,978	305,395(f)
Michael Monteith Enterprises Ltd Orillia Ont.....	Officers' mess extension Ont.....	4,356,683	2,970,387	4,345,692
Michael Monteith Enterprises Ltd Orillia Ont.....	Jr ranks quarters Ont.....	8,409,064	2,143,346	2,143,346
More-Ply Roofing & Sheet Metal Ltd New Westminster BC.....	Replace roofs BC.....	281,657	281,657	281,657(f)
Mulder Construction & Materials Ltd Winnipeg Man.....	Airfield rehabilitation Man.....	1,436,774	1,436,774	1,436,774(f)
Multi-Ventures Ltd Tracy NB.....	Fire hall extension NB.....	326,536	28,272	326,536(f)
Multi Ventures Ltd Tracy NB.....	Reconstruction of main sanitary sewer line NB.....	306,676	14,269	306,676*(f)
N & L Construction Ltd Stephenville Nfld**.....	Renovations to hangar Nfld.....	820,921		820,921*
Naikoon Contracting Ltd Masset BC.....	Renovations to compound MQs BC.....	318,774	265,994	265,994
Nepcon Inc Laval Que.....	Reconstruction of asphalt roads Que.....	440,892	3,000	440,892*(f)
New Dimensions Building Products Ltd Edmonton Alta.....	Retrofit MQs Ont.....	1,055,525	229,293	229,293
New Dimensions Building Products Ltd Edmonton Alta.....	Install windows, insulate and reside 47 MQs Alta.....	455,356	3,525	455,356*(f)
New Look Restoration Ltd Kitchener Ont.....	Masonry repairs armouries Ont.....	307,945	481	307,945(f)
RJ Nicol Construction (1975) Ltd Ottawa Ont.....	Facility Ont.....	1,544,722	1,525,028	1,525,028
Nodge Construction Ltd Winnipeg Man.....	Install hangar doors Man.....	408,122	401,800	401,800
North Shore Roofing Ltd Beresford NB.....	Replace roofing NB.....	260,000	32,742	260,000*(f)
North Shore Roofing Ltd Beresford NB.....	Replace roofing system NB.....	267,926	267,926	267,926(f)
Northway Industries of Balfour Ltd Copper Cliff Ont.....	Automatic sprinkler system Ont.....	254,116	209,143	209,143
Northwest Pile Driving Ltd Coquitlam BC.....	Repairs to jetty BC.....	823,330	823,330	823,330(f)
Nova Scotia Armature Works Ltd Halifax NS.....	Heating system upgrade NS.....	1,188,683	130,875	130,875
Nova Perma Coating Ltd Bridgewater NS.....	Reroof various buildings/hangars Nfld.....	623,040	40,000	623,040*(f)
Olivit Construction Ltd Maple Ridge BC.....	Alterations to building BC.....	1,020,964	249,538	1,020,964*(f)
OMSA Developments Ltd Calgary Alta.....	HMCS Tecumseh building Alta.....	5,418,874	130,462	5,406,254

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Ontario Electrical Construction Co Ltd North Bay Ont.....	Mechanical and electrical systems, short range development site Ont	621,558	446,221	446,221
P & G Roofing & Sheet Metal Work Inc Gloucester Ont.....	New pitched roofs Ont	443,584	443,584	443,584(f)
PCL Civil Constructors Inc Edmonton Alta.....	Long range radar installation Nfld	20,503,242	10,394,866	16,088,878
PCL Constructors Western Inc Richmond BC.....	Service battalion armoury BC.....	5,888,297	5,357,781	5,761,677
PCL Constructors Western Inc Edmonton Alta.....	Construction of Aircrom headquarters Man	19,692,283	59,109	19,692,283(f)
PDI Structures (Ottawa) Inc Ottawa Ont**.....	Alterations to computer centre Ont	1,153,493		1,153,493(f)
J Euclide Perron Ltée Chicoutimi Que.....	Missile storage facility Que.....	853,851	853,851	853,851(f)
Phoenix Fence (1986) Ltd Edmonton Alta.....	Construct security fence Alta.....	349,801	346,256	346,256
La Compagnie de Construction Gaston Picard Inc Charny Que.....	Construct 360 single quarters Que.....	8,688,949	349,324	8,680,815
Gaston Picard Construction Inc Charny Que.....	New computer room Que.....	465,081	30,000	465,081*(f)
Gaston Picard Construction Inc Charny Que.....	Exterior and interior renovations Que.....	1,064,442	80,000	1,064,442*(f)
Pillar Construction Ltd Vancouver BC.....	Maintenance building BC.....	553,300	553,300	553,300(f)
Pinecrest Chalets 370403 Ont Ltd Barrie Ont.....	Renovations building Ont	676,814	355,414	355,414
A Plett Construction Ltd Calgary Alta.....	Medical/dental facility Alta.....	1,073,001	953,734	953,734
Power Plastics & Aluminum Ltd Winnipeg Man.....	Retrofit exterior 24 MQs Man.....	861,210	503,090	503,090
Power Plastics & Aluminum Ltd Winnipeg Man.....	Reside and insulate MQs Man.....	421,832	421,832	421,832(f)
Prime Industries Victoria Inc Saanichton BC.....	Second and third floor building addition BC.....	421,428	271,376	421,428(f)
Prime Industries Victoria Inc Saanichton BC.....	Office renovations BC.....	429,850	429,850	429,850(f)
Quadra Construction Co Ltd Vancouver BC.....	Repairs to jetty BC.....	712,339	257,200	712,339*(f)
Regent Construction Ltd Fredericton NB.....	Addition and alterations to CE building NB.....	444,878	444,878	444,878(f)
Regent Construction Ltd Fredericton NB.....	Improvements to Maritime Club NB.....	377,700	25,536	25,536
Regent Construction Ltd Fredericton NB.....	Basement drainage repair, various MQs NB.....	333,978	333,978	333,978(f)
RH Home Improvements Ltd North Bay Ont.....	Replace asbestos siding MQs Ont.....	362,476	3,073	362,476*(f)
Rhythm Construction Ltd Sherwood Park Alta.....	Renovation of recruit quarters Alta.....	1,313,884	31,813	1,313,884*(f)
Robinson Construction Co Ltd Moncton NB.....	Underground electrical distribution systems PEI.....	309,908	1,162	309,908*(f)
Rondeau Electric Ltd Pembroke Ont.....	Upgrade interior building electrical distribution Ont.....	344,229	4,020	344,229*(f)
Roscoe Construction Ltd Cambridge Station NS.....	Install security fencing and guard hut NS.....	344,939	103,444	103,444
Roscoe Construction Ltd Cambridge Station NS.....	Aircraft security fence NS.....	279,221	164,481	164,481
Construction Rousseau & Rousseau Inc St-Rédempteur Que.....	Roof repairs MQs Que.....	394,453	394,453	394,453(f)
Construction Rousseau & Rousseau Inc St-Rédempteur Que.....	Install sloped roofs Que.....	388,322	386,822	386,822
Roz Con Construction Ltd Red Deer Alta.....	Install package boilers base buildings Alta.....	1,660,729	102,623	1,659,729*
RWK Construction Co Ltd Edmonton Alta.....	Repair to traverses Alta.....	406,570	165,600	165,600
Sandercrook Construction (1976) Ltd Sarnia Ont.....	Replacement of sanitary and storm sewer lines Ont.....	328,011	328,011	328,011(f)
Saskacon Repair Services Ltd Saskatoon Sask.....	Re-seal joints, concrete ramp Sask.....	311,274	258,050	258,050
Sigma Construction Ltd Dartmouth NS.....	Masonry/metal siding and windows NS.....	590,931	1,420	590,931*(f)
Simmchen Construction Ltd Moncton NB.....	Combined mess and kitchen facility NB.....	1,058,287	889,152	1,030,464
Sintra Inc St-Isidore Que.....	Reconstruction of apron Que.....	2,520,082	2,520,082	2,520,082(f)
Smiths Construction Co Arnprior Ltd Arnprior Ont.....	Road modifications Ont.....	344,627	117,621	344,627(f)
Solimec Ltd Rimouski Que.....	Naval Reserve site Que.....	850,000		850,000
Southern Mechanical Contractors Ltd Windsor Ont.....	Conversion of heating system Ont.....	320,067	320,067	320,067(f)
Spanryle Ltd Ottawa Ont.....	Construct seasonal ablation buildings Ont.....	332,764	21,417	331,381
St Lawrence Construction Ltd Beauport Que.....	Long range radar installations Nfld	29,336,978	12,988,759	24,995,631
Standard Paving Div Canada Cement Lafarge Ltd North Bay Ont.....	Repair and improve paved roads Ont.....	414,103	278,649	278,649
Standard Paving Maritime Ltd Halifax NS.....	Quarters parking lot and road NS.....	256,700		256,700(f)
Star Construction Ltd Summerside PEI.....	Reside buildings PEI.....	259,855	254,149	254,149
Réal Ste-Marie Ltée Montreal Que.....	Brush control Que.....	978,620	90,283	978,620(f)
M Sullivan & Son Limited Arnprior Ont.....	Construction of a building Ont.....	6,206,987	3,868,877	3,868,877
Sulya Masonry Contractors (1981) Ltd Halifax NS.....	Masonry/metal siding and windows NS.....	631,003	626,213	626,213
Sun Construction Co Ltd Bedford NS.....	Landscaping and civil engineering work, Marcom HQs NS.....	856,551	61,609	856,551(f)
Sure-Form Construction Ltd Edmonton Alta.....	X-Depot upgrading Alta.....	350,036	337,642	337,642
Swagger Construction Ltd Abbotsford BC.....	Addition to building BC.....	284,246	284,246	284,246(f)
Taplen Construction (1979) Ltd Ottawa Ont.....	Renovations to building Ont.....	2,034,273	236,949	2,034,273*(f)
Tarad Industries Ltd Edmonton Alta.....	Addition to hangars Alta.....	1,243,458	1,021,765	1,021,765
Tarad Industries Ltd Edmonton Alta.....	Upgrade mess hall Alta.....	250,000	48,060	48,060
Tendev Construction Ltd Surrey BC.....	Construct bivouac ablation facility BC.....	408,286	404,078	404,078
Tidewater Construction Co Ltd Lower Sackville NS.....	New base fire hall NS.....	1,502,577	699,334	1,490,936
Transit Construction Co Ltd Senneville Que.....	Reinforcement to hangars Que.....	586,893		562,830
TRD Building Sales Ltd Medicine Hat Alta.....	DND school addition Alta.....	618,684	33,139	618,684(f)
Trident Construction Co Ltd Lunenburg NS.....	Renovation and addition to building NS.....	390,540	31,222	31,222
Trident Construction Co Ltd Lunenburg NS.....	Reside hangars NS.....	426,863	426,335	426,335
Triple "L" Construction Ltd Winnipeg Man.....	Upgrade junior ranks club Man.....	333,145	102,145	333,145*(f)
Ultimate Window Capping Ltd Edmonton Alta.....	Replace doors and windows, various buildings Alta.....	284,452	158,544	158,544

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Universal Industries Ltd Lloydminster Alta.....	POL facility upgrading Alta	447,411	63,236	447,411(f)
D J Venasse Construction Ltd North Bay Ont.....	Heavy ground terminal facilities Ont	734,400	101,013	734,400(f)
Victoria Insurance Co of Canada Toronto Ont	Install windows, insulate and reside 100 MQs Ont	885,737	2,307	885,737*(f)
Victory Construction Ltd Saskatoon Sask	Renovations to building Sask	514,336	488,242	488,242
Vie-Bilt General Contractors Ottawa Ont**.....	Computer room renovations Ont.....	606,618	5,359	606,618(f)
Vinac Construction Inc Montreal Que.....	Dental clinic Que	982,674	897,940	897,940
WV Wallans Contracting Ltd Carrying Place Ont.....	Lecture theatre addition Ont.....	410,010	1,946	410,010(f)
WV Wallans Contracting Ltd Carrying Place Ont.....	Replace roof Ont	258,304	258,304	258,304(f)
Wayne Watson Construction Ltd Prince George BC	Fuel storage facilities BC	2,499,291	2,461,699	2,461,699
Western Plumbing and Heating Co Ltd Dartmouth NS	Additional boiler NS	1,111,119	8,379	1,111,119(f)
Westland Construction Ltd Winnipeg Man	Renovate part of building for CE Unit Man	1,189,845	29,725	1,189,845(f)
Wormald Fire Systems Division Wormald Canada Inc Ottawa Ont	Installation of sprinkler system Ont.....	269,000	257,750	257,750
Wormald Fire Systems Division Wormald Canada Inc Ottawa Ont	Installation of sprinkler system Ont.....	283,600	146,830	146,830
229619 Ontario Ltd Kingston Ont.....	Replace steam lines Ont.....	271,914	271,914	271,914(f)
514054 Ontario Ltd O/O Nordman Construction Co Barrie Ont	Construct field kitchen building Ont	402,252	11,905	402,252(f)
639620 Ontario Ltd O/A Atlas Aluminium Windows Concord Ont	Replace aluminium windows MQs Ont	469,173	93,249	469,173*(f)
688996 Ontario Inc O/A Markus Construction (Pembroke) Pembroke Ont.....	Renovate barrack rooms Ont	336,748	175,009	175,009
688996 Ontario Inc Pembroke Ont	Renovations to shopping centre Ont	1,061,810	1,057,436	1,057,436
NATIONAL HEALTH AND WELFARE \$26,573,453				
Department \$26,573,453				
MEDICAL SERVICES PROGRAM \$14,411,642				
Agrana Arctic Ltd Peterborough Ont**.....	Construction of a nursing station NWT	1,856,423		1,856,423*
AJ Wing & Sons Construction Ltd Thunder Bay Ont**.....	Construction of a nursing station Ont	346,745	338,018	338,018
A K Penner & Sons Ltd Blumenort Man**.....	Construction of a nursing station Ont	1,240,099	12,835	1,240,099(f)
Construction J M Vallée Inc Brossard Que**.....	Construction of a nursing station Que	1,138,136		1,138,436*(f)
Cox Excavating Tillsonburg Ont**.....	Construction of a nursing station Ont	1,703,445	1,243,779	1,632,985
E D Brunet et Fils Ltée Hull Que**.....	Renovations of a nursing station Que	826,644	509,495	826,644
Great Northwest Insulation Ltd Surrey BC**.....	Renovations of a nursing station and residence NWT	638,228	65,793	630,328
Great Northwest Insulation Ltd Surrey BC**.....	Renovations of a nursing station NWT	410,574	398,074	398,074
Hembruff & Dambrowitz Ltd Matheson Ont**.....	Construction of a five unit single accommodation Ont	570,516		570,516
Klondike Enterprises Ltd Whitehorse YT**.....	Construction of a nursing station YT	786,808	786,808	786,808
Lancet Construction Ltd Edmonton Alta**.....	Renovations of a nursing station and residence NWT	1,630,591	263,985	1,630,591
Landry Construction Natashquan Que**.....	Construction of a nursing station Que	680,300	545,761	545,761
Northern Systems Contracting Hearst Ont**.....	Repair of a hospital Ont	561,067		561,067(f)
P & M Construction Ltd Edmonton Alta**.....	Construction of a nursing station NWT	1,782,884		1,782,884
Public Works Canada Ottawa Ont	Construction of a nursing station Sask	1,291,000		1,275,961(f)
Public Works Canada Ottawa Ont	Construction of a nursing station Man	492,660		492,660(f)
Public Works Canada Ottawa Ont	Construction of a nursing station Man	694,514	305,616	305,616
Public Works Canada Ottawa Ont	Renovations of a hospital Man	389,839	116,417	116,417
R Berg Construction Management Ltd Edmonton Alta**.....	Construction of a health clinic and residence NWT	1,522,975	1,515,431	1,515,431
Southridge Construction St Albert Alta**.....	Construction of a nursing station and residence NWT	1,214,838		1,214,838(f)
Trade North Contracting Whitehorse YT**.....	Fire safety improvements to hospital YT	342,000	302,150	302,150
Treeline Construction Ltd Yellowknife NWT**.....	Construction of a health clinic and residence NWT	1,637,292	1,637,292	1,637,292
Treeline Construction Ltd Yellowknife NWT**.....	Construction of a nursing station NWT	1,489,270	843,363	843,363
Treeline Construction Ltd Yellowknife NWT**.....	Construction of a nursing station and residence NWT	1,558,825	2,431	1,558,825*
Tarad Industries Ltd Edmonton Alta**.....	Construction of a health service centre Alta	1,447,848	240,523	1,447,848
HEALTH PROTECTION PROGRAM \$7,805,050				
Cayouette et Saia Architectes Montreal Que**.....	Architectural services—New containment facility and upgrade existing air handling systems Que	850,000	549,640	736,885
C D Davison Co Ltd Halifax NS**.....	Architectural and engineering services—Laboratory and office facility NS	835,000		271,140
Dunlop Farrow Aitken Cansfield Inc Toronto Ont**.....	Architectural and engineering services—New containment facility and upgrade existing air handling systems Ont	1,332,500	226,007	496,808
Mathers and Haldenby Architects Incorporated Toronto Ont**.....	Architectural and engineering services—Addition to Radiation Production Laboratory Building Ont	1,093,000		470,360

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
PCL Constructors Western Inc Winnipeg Man**	Construct laboratory and office facility Man	11,539,840	5,253,438	11,436,799
Voth Brothers Construction Ltd Abbotsford BC**	Construct laboratory and office facility BC	9,107,854		9,107,854(f)
XV OLYMPIC WINTER GAMES PROGRAM				
\$4,356,761 ⁽⁴⁾				
Cana Management Ltd Calgary Alta**	Canada Olympic Park Alta	1,804,094	168,655	1,804,094(f)
Cook Culham Montgomery Pederson & Valentine Calgary Alta**	Canada Olympic Park Alta	600,000		475,095
Elan Construction Ltd Calgary Alta**	Canada Olympic Park Alta	1,515,727	1,487	1,515,727(f)
Energyp Systems Ltd Calgary Alta**	Canada Olympic Park Alta	610,567	12,615	610,567
GMD Muella Lifts Ltd Vernon BC**	Canada Olympic Park Alta	1,424,689		1,424,689(f)
KVN Heavy Construction Ltd Calgary Alta**	Canada Olympic Park Alta	7,093,729		7,054,785
Menac Electrical-Mechanical System Ltd Calgary Alta**	Canada Olympic Park Alta	2,630,457	176,098	2,630,457(f)
Newklas Construction Canada Ltd Calgary Alta**	Canada Olympic Park Alta	5,083,971	3,085,239	5,083,583*
RCA Inc Calgary Alta**	Canada Olympic Park Alta	284,613	284,113	284,113
Reid Crowther & Partners Ltd Calgary Alta**	Canada Olympic Park Alta	1,250,000		1,142,442
Riverton Construction Ltd Calgary Alta**	Canada Olympic Park Alta	2,467,919		2,435,449
RW Landmark Construction Ltd Calgary Alta**	Canada Olympic Park Alta	3,001,656	78,451	2,993,252
Sonmor Excavating Ltd Calgary Alta**	Canada Olympic Park Alta	307,722		307,722(f)
Stone & Webster Canada Ltd Calgary Alta**	Canada Olympic Park Alta	1,150,000		1,135,314
The Foundation Company of Canada Ltd Calgary Alta**	Canada Olympic Park Alta	3,196,580	328,371	3,196,580(f)
Volker Stevin Contracting Ltd Calgary Alta**	Canada Olympic Park Alta	3,654,259	53,213	3,654,259(f)
Volker Stevin Contracting Ltd Calgary Alta**	Canada Olympic Park Alta	2,425,088	2,424,098	2,424,098
Volker Stevin Contracting Ltd Calgary Alta**	Canada Olympic Park Alta	2,120,817	330,725	2,120,818(f)
WA Stephenson Construction (Western) Ltd Calgary Alta**	Canada Olympic Park Alta	1,178,867	3,113	1,178,867(f)
WA Stephenson Construction (Western) Ltd Calgary Alta**	Canada Olympic Park Alta	5,952,323	8,644	5,952,323(f)
WA Stephenson Construction (Western) Ltd Calgary Alta**	Canada Olympic Park Alta	890,366	16,157	870,366(f)
NATIONAL REVENUE \$2,151,573				
Customs and Excise \$2,112,996				
Construction Jacques Théoret Incorporée Ormstown Que**	Construction of new customs facilities Que	639,071	578,708	578,708
Mireau Construction Limited Abbotsford BC**	Construction of new facilities BC	713,927	627,914	680,069
M R B Contractors Fredericton NB**	Construction of new customs facilities NB	420,216		420,216*(f)
Taxation \$38,577				
PUBLIC WORKS \$473,144,301				
Department \$473,144,301				
SERVICES PROGRAM \$363,520,399⁽⁵⁾				
Alumicor Ltd Bedford NS	Installation of curtain wall and windows NS	268,500	182,886	182,886
Ascon Ltd Fredericton NB	Bridge repaving NB	349,950	70,000	70,000
Canadian Asbestos Halifax NS	Sir John Thompson Building, asbestos removal NS	475,618	386,333	386,333
DB & J (1971) Inc Charlottetown PEI	DJ MacDonald Building electrical improvements PEI	573,870	422,239	422,239
D & C Electric Fredericton NB	Energy system modifications NB	458,425	448,394	448,394
DEM Con Construction St John's Nfld	Renovations and alterations Nfld	271,100		
Eastern Road Builders Clarenville Nfld	Terra Nova National Park, reconstruction/paving Nfld	492,993		
Facon Goose Bay Labrador	Addition to spring, Gulch Building 851 Labrador	347,590	103,815	103,815
Island Roofing Co Ltd Cox Cove Nfld	Roof replacement, Building 450 Nfld	362,600	264,299	264,299
Kirkmount Builders Ltd Halifax NS	Space optimization, Atlantic Region Headquarters NS	325,019	315,681	315,681
Lakeporte Construction Ltd Dartmouth NS	Site development, Shubenacadie Canal NS	317,877		317,877(f)
E Lobe Contracting Ltd Abbotsford BC	Highway construction BC	6,939,569	5,216,745	5,216,745
E Lobe Contracting Ltd Abbotsford BC	Highway construction BC	9,431,271	2,023,876	9,431,271*(f)
Lundrigans Construction Ltd Dartmouth NS	Interpretive Center, Shubenacadie Canal NS	865,063		865,063(f)
Maritime Builders Sydney NS	Sydney Arts Building, interior/exterior improvements NS	582,156	524,949	582,055
Municipal Ready Mix Sydney NS	Campus landscaping NS	264,803		
Seaboard Construction St John's Nfld	Renovations to building 302 Nfld	710,328		
ACCOMMODATION PROGRAM \$78,621,215				
A/C Mechanical Refrigeration Ltd Ottawa, Ont	RCMP Canadian Police Information Centre, upgrade cooling tower Ont	403,718	403,718	403,718*(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Alberto's Boutiques Ltd Vancouver BC	Sinclair Centre, lease fit-up BC	794,783	158,610	794,783(f)
Aman Building Sherwood Park Alta	Renovate Government of Canada building Alta	686,821	25,203	686,821(f)
Anso Construction Saskatoon Sask	Paving border crossing Alta	2,224,173	1,449,870	1,449,870
Joe Arban Contractor Ltd Gloucester Ont	Parliament Hill Centre Block, renovations, marble, Phase I Ont	385,915	31,000	31,000
Arteco Concept Construction Inc Montreal Que	Addition to building Que	438,363		438,363*(f)
Armenia Rugs Ltd Ottawa Ont	Place du Portage Phase I, replace carpets Que	281,357	34,585	281,357(f)
Asbestos Covering Co Ltd Toronto Ont	Wellington Building asbestos abatement Ont	273,127	20,387	273,127
Bach-McDougall Engineers London Ont	Interior alterations Ont	270,591	164,658	270,591(f)
Boless Inc Gatineau Que	Place du Portage Phase I/II, general renovations Que	341,648	341,648	341,648
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up third floor Que	353,279		353,279
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up second floor Que	355,824		355,824
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up fourth floor Que	661,835		661,835
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, computer system emergency power Que	377,324		377,324
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up 4th floor Que	491,352		491,352
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, basement fitness centre and DCGEM workshop Que	685,233	685,233	685,233
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, cafeteria and experimental kitchen Que	1,026,196	572,917	572,917
Caldense Roofing Toronto Ont	Roof repairs Ont	392,646	392,646	392,646(f)
Caminiti Construction Inc Montreal Que	Pump stations and guard houses Que	491,595		491,595
Celeb Construction Ltée Candiac Que	Freight elevators, 105 McGill Que	1,132,655	946,170	1,036,138*
Charles, Merovity & Potechin In Trust Ottawa Ont	Acquisition of Dwyer Hill property Ont	1,356,958		1,356,958*(f)
Chubb Security St-Laurent Que	350 King Edward Avenue, security systems Ont	437,520	65,331	362,789*
Consor Inc Hull Que	Parliament Hill, slope rehabilitation and planting Ont	336,010	271,850	336,010(f)
Comstock International Nepean Ont	EMR Canmet Complex, underground heating pipe replacement Ont	581,225	581,225	581,225
Construction Genac Inc Ville Vanier Que	Fix-up second floor "GMC" Que	328,671	51,346	328,371(f)
Construction Larivière Ltée Hull Que	Parliament Hill Centre Block, renovations, masonry, cut and rubble sandstone Ont	936,780	300,126	300,126
Construction Larivière Ltée Hull Que	Parliament Hill Centre Block, renovations, reinforced concrete Ont	601,000	495,039	495,039
Construction Paval Inc Saint-Léonard Que	Fix-up, Phase "B" Que	19,558,788	9,774,228	13,704,418
Construction Pie IX Inc Montreal North Que	Renovations Que	654,033	16,630	654,033(f)
Construction Roger Blouin Inc Ville Vanier Que	Exterior of a federal building Que	2,908,536		2,908,536
Construction Valbrice Inc Saint-Léonard Que	Refit of office space Que	1,766,096	133,325	1,766,096
Construction Valbrice Inc Saint-Léonard Que	Refit of office space Que	1,243,116	1,228,117	1,228,117
Dalacoustic Contractors Ltd Nepean Ont	Royal Bank Centre, accommodation for competition tribunal Ont	506,353	506,353	506,353
Dalacoustic Contractors Ltd Nepean Ont	RCMP Headquarters, renovate "G" Wing 3rd Floor Ont	286,720	1,104	286,720*(f)
Dalacoustic Contractors Ltd Nepean Ont	RCMP Headquarters, new communication centre Ont	594,793	599	594,793*(f)
DIBCO Underground Limited Mississauga Ont	Chateau Laurier to Connaught Building, new utility tunnel Ont	800,085	3,700	800,085(f)
Dibbler Construction Ltd Ottawa Ont	Sparks Street Mall, areways reconstruction Ont	390,424	390,424	390,424
Doran Contractors Ltd Ottawa Ont	350 King Edward Avenue, alterations Ont	8,227,131	479,095	8,227,756
Yvan Drouin Construction Inc Beauport Que	Fit-up third floor "GMC" Que	1,118,438	1,118,438	1,118,438(f)
Duron (BC) Ltd Burnaby BC	Taxation Data Centre, replace roof BC	593,257	62,912	593,257(f)
Eastern Construction Co Ltd Toronto Ont	Renovations/additions Ont	32,966,389	16,246,326	29,504,163
Ellis-Don Ltd Vancouver BC	Sinclair Centre, heritage redevelopment BC	28,511,687	164,011	28,435,182
Enercom Construction Inc Gloucester Ont	Communications Research Centre, installation of power sub-station Ont	270,152	270,152	270,152
Falla Construction Ltd Hamilton Ont	Renovations Ont	1,405,161	1,405,161	1,405,161
Ferano Construction Ltd Ottawa Ont	Parliament Hill Centre Block, renovations, plaster and dry wall Ont	344,219	27,000	27,000
Ferano Construction Ltd Ottawa Ont	Place du Portage Phase IV, interior renovations Level I Que	383,998	383,998	383,998(f)
Fondation Yves & Laurent Otis Inc Ville de la Baie Que	Vieux Port de Chicoutimi, renovations Que	610,213	609,613	609,613
Thomas Fuller Construction Co Ltd Ottawa Ont	National Aviation Museum, construction Ont	17,099,459	442	17,099,459
The Corporation of the Township of Goulbourn Ont	Acquisition of Dwyer Hill property Ont	323,067		323,067*(f)
Grinnell Fire Protection Systems Co Ltd Ottawa Ont	La Promenade Building, fire protection improvements Ont	295,906		295,906
Kamrus Construction Ltd Don Mills Ont	Acquifer thermal energy storage Ont	1,597,567		1,471,762
Kentron Construction Ltd Kitimat BC	Alaska Highway, crushing and stockpiling BC	318,545		318,545*(f)
Laamanen Construction Ltd Lively Ont	Renovations Ont	2,291,616	301,191	301,191
La Commission Scolaire Régionale de l'Outaouais Hull Que	Purchase of school Que	26,288,426	1,304,232	18,136,976

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Tony Leite Roofing & Sheet Metal Ltd Mississauga Ont	Parliament Hill Centre Block, re-roofing Ont	775,211	328,365	775,211(f)
Les Constructions BLH Inc Sept-Îles Que	Interior re-fit Que	327,547	194,416	194,416
Leslie & Palmer Ltd Hull Que	Eastern Satellite Tracking Station Que	252,986	128,436	128,436
J Lewin Inc Montréal Que	Fix-up, Phase "B" Que	544,000		544,000
Macton Electric Kemptville Ont	Central Sparks Street Block, upgrade electrical distribution Ont	526,000	90,150	90,150
Massicotte Bros Ltd Vanier Ont	David Florida Laboratory, additions Ont	2,580,254		2,580,254
Massicotte Bros Ltd Vanier Ont	David Florida Laboratory, additions Ont	1,324,525		1,324,525(f)
McCauley Electric Ltd Gloucester Ont	Parliament Hill Centre Block, renovations, electrical and fire alarm Ont	600,000	189,461	189,461
A Merge Construction Inc Laval Que	Renovations and repairs to building Que	608,585	266,243	603,129
Moffatt Construction Inc Ottawa Ont	Place du Portage Phase IV, exterior concrete renovations and landscaping Que	286,872	286,872	286,872
Mount Royal Concrete Floor (Canada) Ltd Nepean Ont	Place du Portage Phase I, waterproofing podium Que	294,786		294,786(f)
Murphy and Morrow Ltd Aylmer Que	Place du Portage Phase IV, general office renovations Que	1,346,837	5,788	1,346,837(f)
Northall Construction Ltd Montreal Que	Renovation and transformation Que	3,074,818		2,955,963
134948 Canada Inc Chelsea Que	Central Heating Plant, Cliff Street, rock escarpment stabilization Ont	279,000	265,050	265,050
P & M Construction Ltd Edmonton Alta	Building construction NWT	3,896,307	3,720	3,896,307*
Hervé Pomerleau Inc St-Georges-de-Beauce Que	Renovation and transformation Que	21,283,037	2,563,659	21,283,037
Hervé Pomerleau Inc St-Georges-de-Beauce Que	Renovation and transformation Que	13,830,327	11,175,245	11,175,245
Precision Manufacturing Inc Lachine Que	Louis Saint-Laurent Building, supply and install screens Que	1,056,511		1,056,511(f)
Precision Manufacturing Inc Lachine Que	Louis Saint-Laurent Building, supply and install screens Que	403,681		403,681(f)
RAHM Construction Ottawa Ont	National Research Council, Chemistry Building, additions Ont	3,914,866		3,914,866
RAHM Construction Ottawa Ont	Sir Alexander Campbell Building, conversion Annex "C" Ont	1,902,724	(10,932)	1,902,724*(f)
Rescon Construction (1984) Ltd Surrey BC	Agriculture inspection facility BC	405,248		405,248(f)
Donald Servant Electrical Ltd Ottawa Ont	Conference Centre, upgrade electrical systems Ont	459,299	254,361	254,361
Structure Ediltec Inc Montreal Que	Foundation and framework Que	3,060,220	78,092	3,045,112
Sunan Houseman Ltd Waterloo Ont	Place du Portage Phase IV, supply and install screens Que	388,737	8,960	388,737(f)
Vie-Bilt General Contractors Inc Ottawa Ont	Department of National Defence Headquarters, construction of shielded computer room Ont	285,640	15,588	285,640*(f)
Vie-Bilt General Contractors Inc Ottawa Ont	Energy, Mines and Resources Canmet Complex, renovations Ont	287,414	287,360	287,360
Vipond Automatic Sprinkler Co Ltd Nepean Ont	Conference Centre, new sprinkler and fire alarm system Ont	863,684	812,868	851,707
Westeinde Construction Ltd Ottawa Ont	Sir Alexander Campbell Building, Fit-up Annex "C" Phase IIB Ont	4,481,700	76,782	4,481,700*
GOVERNMENT REALTY ASSETS SUPPORT PROGRAM \$14,124,510				
Construction Jean & Robert Ltée Gascons Que	Demolish surplus structure and erect protection wall Que	267,297	267,297	267,297
Les Pavages Nicolet Inc Saint-Grégoire Que	Renovations to Vieux Port de Trois-Rivières Que	1,647,385	57,185	1,647,385(f)
Les Terrassements de Jonquière Chicoutimi Que	Vieux Port de Chicoutimi, Landscaping Que	435,279	12,933	435,279(f)
Hervé Pomerleau Inc St-Georges-de-Beauce Que	Renovations to Vieux Port de Trois-Rivières Que	5,370,150	5,081,900	5,081,900
Gabriel Savard Inc Chicoutimi Que	Strengthening of breakwater Que	280,953	280,953	280,953
MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM \$440,446				
Gaffney Quebec Limited Stratford Ont	Inspection/investigation Ont	461,594	4,700	461,594(f)
LAND TRANSPORTATION AND OTHER ENGINEERING WORKS PROGRAM \$16,437,731				
Arctic Construction Ltd Fort St John BC	Alaska Highway, highway construction BC	623,350	225,741	616,808(f)
Banff Horticultural Services Banff Alta	Trans-Canada Highway, hydro seeding and fertilizing Alta	405,536	12,133	405,536*(f)
RW Blacktop Williams Lake BC	Alaska Highway, produce sand/salt mix BC	429,375	429,375	429,375(f)
Geddes Contracting Ltd BC	Highway construction Alta	2,448,717	890,693	2,240,852
Doug Gordon Contracting Fort Nelson BC	Alaska Highway, highway construction BC	386,474	386,474	386,474(f)
Herbert Trucking Ltd Prince George BC	Alaska Highway, crushing and stockpiling BC	1,573,010		894,265

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Impact Industries (Western) Ltd Lacombe Alta	Alaska Highway, crushing and stockpiling BC	511,304	90,112	511,304(f)
Inland Contracting Pentticon BC	Alaska Highway, crushing and stockpiling BC	581,842	581,842	581,842(f)
Kledo Construction Ltd Fort Nelson BC	Install culvert BC	252,994	252,994	252,994(f)
E Lobe Construction Ltd Whitehorse YT	Alaska Highway, highway construction BC	5,968,169	2,727,443	5,960,770(f)
Markin Bros Construction Ltd Castlegar BC	Alaska Highway, granular base construction BC	1,715,645	1,637,778	1,637,778
Miann Construction Ltd Prince George BC	Alaska Highway, highway construction BC	4,073,844	210,789	4,073,844*(f)
MLC Construction Prince George BC	Alaska Highway, granular base construction BC	1,105,264	977,254	977,254
Rorison Enterprises Dawson Creek BC	Alaska Highway, highway construction BC	1,056,817	1,055,439	1,055,439(f)
Rorison Enterprises Dawson Creek BC	Alaska Highway, asphalt overlay BC	2,658,855	2,658,855	2,658,855(f)
Spring Point Management Kelowna BC	Alaska Highway, highway construction BC	4,088,559	444,514	4,088,559*(f)
SCIENCE AND TECHNOLOGY \$10,533,182				
National Research Council of Canada \$10,533,182				
Bregman and Hamann Ottawa Ont**	Extension to Bldg M-14 Laboratory Ont	753,597	117,304	744,785
Campbell Construction Ltd Victoria BC**	Extension and alteration to The Dominion Astrophysical Observatory BC	2,215,837	1,654,667	1,654,667
David Dimacopoulos Edward Montreal Que**	Biotechnology Que	1,435,000	8,145	1,390,204*
David Dimacopoulos Edward Montreal Que**	Biotechnology Que	2,387,000		2,322,317
Erskine Building Corp Toronto Ont**	Extension to Biological Science Laboratory Bldg M-14 Ont	5,591,301	2,051,899	5,591,300
Federal Electric (1976) Ltd Ottawa Ont	Substation, modifications Ont	444,897	119,078	119,078
Federal Electric (1976) Ltd Ottawa Ont	South substation Bldg M-53 Ont	414,712	414,712	414,712(f)
Frecon Construction Ltd Russell Ont	Renovations Bldg M-54 Ont	404,717	185,000	185,000
GBR & MMP Architects Collaborative Winnipeg Man**	Institute of Manufacturing Technology Man	2,000,000	88,340	1,952,572
Ogilvie & Hogg Ottawa Ont**	Addition to Chemistry Bldg M-12 Montreal Road Laboratory Ont	482,250		445,897(f)
Rahm Construction Ltd Ottawa Ont	Renovations Bldg M-58 Ont	489,447	489,447	489,447
Taplen Construction (1979) Ltd Ottawa Ont	Addition Bldg U-66 Uplands Ont	1,445,223	1,076,877	1,076,877
Vie-Bilt General Contractors Inc Ottawa Ont	South substation Bldg M-53 Montreal Road Laboratories Ont	251,742	251,742	251,742(f)
V K Mason Construction Ltd Winnipeg Man	Construction, Institute for Manufacturing Technology Man	18,693,534		18,693,534*
SOLICITOR GENERAL \$106,315,597				
Correctional Service \$73,714,483				
AARE Construction Inc Montreal Que**	Tower construction Que	301,065	301,065	301,065
Atlas Construction Maritimes Ltd Fredericton NB**	Protective custody unit, maximum security institution NB	17,141,411	108,611	17,141,411*
Berge Construction Ltd Prince Albert Sask**	Renovation of abattoir Sask	564,333	597,880	597,880
Bird Construction Company Limited Winnipeg Man**	New Arts and Crafts Building Man	313,877	195,956	195,956
Century Plumbing and Heating Ltd Chilliwack BC**	Kitchen construction BC	752,993		752,993*(f)
C J Services Ltd Truro NS**	Modification—Roads and fences NS	276,847		276,847(f)
Christensen & McLean Roofing Ltd Edmonton Alta**	Roofing repairs Alta	253,818	253,818	253,818(f)
Condor Construction Ltd Caraquet NB**	Fire protection sytem NB	1,011,142	983,730	983,730
Construction Angem Inc Montreal Que**	Residential unit, Bldg "B", phase 1 Que	2,444,898		2,444,898(f)
Construction & Pavage Portneuf Inc St-Marc-des-Carrières Que**	Penitentiary Construction Que	507,535	341,267	341,267
Construction & Pavage Portneuf Inc St-Marc-des-Carrières Que**	Construction (exterior work, lot 10-2) Que	3,119,692	118,829	3,119,692
Construction Gaston Picard Inc Charny Que**	Construction (foundation, Main Bldg) Que	397,941		397,941
Duron (BC) Ltd Vancouver BC**	Roofing BC	398,400	398,400	398,400
E W Rees & Sons Ltd Abbotsford BC**	Electrical work BC	330,262	330,262	330,262
Eastern Independent Telecommunications Ltd Brockville Ont	Telephone system Que	1,198,816		1,196,077
Eastern Independent Telecommunications Ltd Brockville Ont	Telephone system Ont	392,421		389,293
Ediltec Inc Montreal Que**	Residential unit, Bldg "C", phase 1.7 Que	2,697,739		2,697,739(f)
Emmons & Mitchell Construction Ltd Kingston Ont**	Addition to building Ont	513,708	449,274	449,274
Emmons & Mitchell Construction Ltd Kingston Ont**	Emergency generator Ont	345,081	335,497	345,081(f)
Entreprises Bon Conseil Ltée Ancienne-Lorette Que**	Penitentiary construction Que	1,087,656	1,035,456	1,035,456

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Entreprises Bon Conseil Ltée Ancienne-Lorette Que**	Penitentiary construction Que.....	18,485,468	12,398,331	17,965,122
Entreprises Bon Conseil Ltée Ancienne-Lorette Que**	Penitentiary construction Que.....	7,773,618	4,984,569	7,375,096
Excavation de Chicoutimi Inc Chicoutimi Que**	Penitentiary construction Que.....	2,358,115	1,941,818	2,358,115
597724 Ontario Ltd o/a Morgan Construction				
Bracebridge Ont**	Addition to building Ont.....	375,096	375,096	375,096(f)
Forewest Construction Ltd Abbotsford BC**	Stage 1 of construction of medium security BC.....	1,376,901		1,376,901
Forewest Construction Ltd Abbotsford BC**	Regional Psychiatric Centre BC.....	637,918		637,918(f)
Freco Construction Ltd Abbotsford BC**	Redevelopment, stage 2 BC.....	494,633		494,633*(f)
G Beaudet et Compagnie Ltée Warwick Que	Expansion of RRC-Lot #2 Que.....	7,962,270***	38,565	7,962,270*
G B C M Ltée Saint-Elie-d'Oxford Que**	Perimeter lighting Que.....	352,906		352,906(f)
Gionet Construction Ltd Caraquet NB**	Site landscaping NB.....	2,728,779		2,728,779*
Greene Construction Ltd Drumheller Alta**	Building renovation Alta.....	2,735,494	16,479	2,735,494(f)
Greene Construction Ltd Drumheller Alta**	Gatehouse upgrade Alta.....	253,738		253,738
Greene Construction Ltd Drumheller Alta**	Gatehouse redevelopment Alta.....	401,570	401,570	401,570
Hervé Pomerleau Inc St-Georges-de-Beauce Que**	Construction (framework and concrete) Que.....	9,274,805		9,274,805(f)
Hervé Pomerleau Inc St-Georges-de-Beauce Que**	Construction (water reservoir and filtration) Que.....	926,063		926,063(f)
Hervé Pomerleau Inc St-Georges-de-Beauce Que**	Construction (general work, Bldg C 10 Lot 8) Que.....	8,293,490		8,293,490(f)
Hervé Pomerleau Inc St-Georges-de-Beauce Que**	Construction (security fences and peripheral roads) Que.....	1,548,795		1,548,795(f)
Hervé Pomerleau Inc St-Georges-de-Beauce Que**	Construction (general work, Lot 9) Que.....	1,005,195		1,005,195(f)
Hi-Lite Electric Ltd Moncton NB**	Electrical modifications NB.....	412,615	247,569	247,569
Industrial Electrical Contractors Limited Weston Ont**	Upgrade fire alarm system Ont.....	797,947	40,947	797,947
JSI Systems Eng Ottawa Ont	Engineering services for projects in various provinces.....	928,000		927,279
J W Lindsay Enterprises Ltd Moncton NB**	Fire protection system NB.....	321,882	131,886	321,882(f)
Jean-Paul Trahan Ltée Saint-Jean-sur-Richelieu Que**				
Key Mechanical Moncton NB**	Lighting exercise yard Que.....	462,427	175,394	175,394
Key Mechanical Moncton NB**	Heating system NB.....	715,641	715,176	715,176
Key Mechanical Moncton NB**	Heating system NB.....	430,449	430,449	430,449
Langley Roofing Ltd Langley BC**	Roofing BC.....	359,269	360,355	360,355
Laval Fortin Ltée Alma Que**	Penitentiary construction Que.....	1,362,448	795,254	795,254
Laval Fortin Ltée Alma Que**	Penitentiary construction Que.....	1,398,182	1,388,620	1,388,620
Les Constructions B L H Inc Sept-Iles Que**	Penitentiary construction Que.....	2,959,826	7,552	2,959,826
Les Entreprises de Construction de Québec Ltée Dorval Que**				
Les Entreprises Savino Inc Montreal Que**	Penitentiary construction Que.....	386,700	(5,000)	386,700*(f)
Les Industries Strongbar Industries Inc Mississauga Ont**	Modification—perimeter fence Que.....	956,689	39,689	956,689(f)
Les Sols Tailleur Ltée Montreal Que**				
Lundrigans Construction Ltd Saint John NB**	Lock systems in cell ranges Ont.....	1,129,809	877,245	877,245
Lundrigans Construction Ltd Saint John NB**	Replace water system Que.....	312,021	312,021	312,021
Lundrigans Construction Ltd Saint John NB**	Penitentiary construction NB.....	724,162	724,162	724,162(f)
Lundrigans Construction Ltd Saint John NB**	Living units—Maximum security institution NB.....	11,532,870	43,963	11,528,474
M Sullivan & Son Ltd Arnprior Ont**	Water reservoir NB.....	2,120,755		2,120,755
MacInnes Ltd General Contractors Verona Ont**	Central heating plant Ont.....	2,594,069	27,000	2,594,069*
Martell Bros Sheet Metal Ltd North Vancouver BC**	Poultry barn alterations Ont.....	341,764	341,764	341,764(f)
McCain Electric (1979) Ltd Winnipeg Man**				
MSE Engineering Systems Ltd Downsview Ont	Reroofing BC.....	260,070		260,070*
Neilson Excavation Inc Bernières Ont**	Fire alarm system Man.....	254,729	5,921	254,729*(f)
Newco Construction Ltd Moncton NB**	Install closed circuit television, Atlantic Institution NB.....	405,527	4,991	401,229
Niagara Relocatable Buildings Ltd Grimsby Ont**	Penitentiary construction Que.....	3,360,967	3,246,943	3,246,943
Norco Industries Ltd Winnipeg Man**	Steam and condensate distribution NB.....	844,461		844,461(f)
Northal Construction Ltd Montreal Que**	Building construction Ont.....	307,323	19,000	307,323*(f)
RCA Inc Ste-Anne-de-Bellevue Que	Kitchen renovation Man.....	269,615	60,800	269,615(f)
RCA Inc Ste-Anne-de-Bellevue Que	Electronic controls room Que.....	575,000	141,766	
RCA Inc Ste-Anne-de-Bellevue Que	Perimeter intrusion detection system/close circuit TV, Donnacona Institution Que.....	561,554	33,061	556,554*
RCA Inc Ste-Anne-de-Bellevue Que	Inmate call system, Donnacona Institution Que.....	420,097	12,102	415,097*
RCA Inc Ste-Anne-de-Bellevue Que	Install public address system, Atlantic Institution NB.....	427,614	30,500	427,614
Robert L Martin Electric (1986) Limited Kingston Ont**	Install inmate cell call system, Atlantic Institution NB.....	307,607	15,500	307,607
Rocois Construction Inc L'Ange Gardien Que**				
Sagonaska Builders Limited Belleville Ont**	Replace main transformers Ont.....	365,681	92,081	92,081
Senstar Corporation Kanata Ont	Construction—General work, General Bldg Que.....	12,737,880	24,976	12,737,880(f)
Senstar Corporation Kanata Ont	New recreation building Ont.....	678,420	678,420	678,420
Senstar Corporation Kanata Ont	Perimeter intrusion detection system integration unit, Donnacona Institution Que.....	413,180	4,644	412,824
Senstar Corporation Kanata Ont	Perimeter intrusion detection system integration unit, Atlantic Institution NB.....	527,650	1,230	527,650

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Senstar Corporation Kanata Ont.....	Perimeter intrusion detection system Man.....	259,664		259,664*(f)
Shannon & Sims Developments Edmonton Alta**.....	Maintenance Bldg additions Alta.....	496,460		496,460(f)
Simmchen Construction Ltd Moncton NB**.....	Penitentiary construction NB.....	400,983	400,983	400,983
Simon Robert Inc Beauport Que**.....	Repair perimeter wall NB.....	1,628,547	1,628,547	1,628,547
Sintra Inc Grandby Que**.....	Road modification Que.....	603,543	603,543	603,543
T A Andre & Sons (Ontario) Ltd Kingston Ont**.....	Modernize kitchen Ont.....	415,052	245,020	415,052(f)
T A Andre & Sons (Ontario) Ltd Kingston Ont**.....	Building alterations Ont.....	526,498	526,498	526,498
Tarad Industries Ltd Edmonton Alta**.....	Gatehouse alteration and addition Alta.....	903,363	64,770	903,363(f)
Team Construction Ltd Moncton NB**.....	Security modification NS.....	770,008	760,188	760,188
Télesystème National Ltée Ste-Foy Que.....	PA and limited call intercom system, Donnacona Institution Que.....	298,288	31,710	283,288
W V Wallens Contracting Ltd Carrying Place Ont**.....	Building construction Ont.....	808,212	808,212	808,212
Western Bitulithic Ltd Edmonton Alta**.....	Asphalt paving and parking lots Alta.....	661,990	4,302	657,990(f)
Royal Canadian Mounted Police \$32,601,114				
Alberco Construction Ltd St Albert Alta**.....	RCMP subdivision Alta.....	2,341,793	326,706	2,341,793
334070 Alberta Ltd Edmonton Alta**.....	RCMP complex Alta.....	298,343	15,640	298,343
Anaheim Construction Ltd Winnipeg Man**.....	RCMP detachment Man.....	2,653,299	752,706	752,706
Atlas Construction Maritimes Ltd Fredericton NB**.....	RCMP subdivision NB.....	1,755,022	1,665,145	1,755,022
Herb Bate Ltd Victoria BC**.....	Compact detachment BC.....	771,911		771,911(f)
Wm Berg Construction Ltd Castlegar BC**.....	RCMP subdivision BC.....	2,837,390	717,820	717,820
Bluebird Investments Ltd Grand Falls Nfld**.....	RCMP detachment Nfld.....	761,487	75,588	761,487(f)
Bluebird Investments Ltd Grand Falls Nfld**.....	RCMP detachment Nfld.....	336,033		336,033(f)
S Boyd Contracting Ltd Dartmouth NS**.....	RCMP detachment NS.....	617,766		617,861
Cannon Management Services Sackville NS**.....	RCMP detachment NS.....	737,589	182,541	182,541
DGS Construction Company Ltd Surrey BC**.....	RCMP detachment BC.....	2,060,778	448,440	2,050,227
Daley's Electrical Const & Maintenance Ltd Digby NS**.....	RCMP detachment NS.....	724,458	253,560	253,560
ND Dobbin Ltd St John's Nfld**.....	RCMP detachment Nfld.....	1,457,128		1,457,128
Emery Construction Ltd St John's Nfld**.....	Aircraft hangar Labrador.....	1,331,667	370,494	1,314,429
Gil Hansen and Co Calgary Alta**.....	RCMP detachment Alta.....	510,053	116,864	510,053
Gil Hansen and Co Calgary Alta**.....	RCMP detachment Alta.....	487,822	122,094	487,822
John Jacobs & Sons Ltd Botwood Nfld**.....	RCMP married quarters Nfld.....	300,930	285,380	285,380
Jomanic-Can Ltd Iqaluit NWT**.....	RCMP detachment NWT.....	880,750	815,253	815,253
Key Engineering Ltd Delta BC**.....	RCMP Fairmont complex BC.....	386,538	100,905	386,538
Knappett Construction Ltd Victoria BC**.....	RCMP detachment BC.....	652,048	133,407	133,407
L & R Construction Ltd Stewiacke NS**.....	RCMP renovations NS.....	299,393	331	299,393(f)
Lakh Construction Corporation St Albert Alta**.....	RCMP detachment construction YT.....	794,689	212,495	754,095
Lundrigans Construction Ltd St John NB**.....	RCMP headquarter's building NB.....	17,996,335	4,910,070	17,996,334
N D L Construction Ltd Winnipeg Man**.....	RCMP married quarters NWT.....	413,988	413,988	413,988
Norcan Construction 83 Inc Prince George BC**.....	RCMP detachment BC.....	608,260	73,461	608,260(f)
Olympic Construction Ltd St John's Nfld**.....	RCMP subdivision Nfld.....	2,718,167		2,718,167*
Omar Construction Ltd Surrey BC**.....	RCMP detachment BC.....	410,864	25,356	410,864
Oord's Construction Limited Agassiz BC**.....	RCMP detachment BC.....	395,100	99,130	395,100
PCL Constructors Western Winnipeg Man**.....	Forensic Science Laboratory Man.....	5,676,271		5,676,271(f)
Pace-Greentree Builders Inc Winnipeg Man**.....	RCMP detachment Man.....	949,935	531,660	531,660
Pace-Greentree Builders Inc Winnipeg Man**.....	RCMP detachment Man.....	709,092		709,092(f)
Pace-Greentree Builders Inc Winnipeg Man**.....	RCMP detachment Man.....	470,383		470,383(f)
Penn-Co Construction Ltd Blumenort Man**.....	RCMP detachment Man.....	1,005,421	106,966	106,966
Penn-Co Construction Ltd Calgary Alta**.....	RCMP complex Alta.....	932,444	683,605	932,444
A K Penner & Sons Ltd Blumenort Man**.....	Facilities and services Man.....	704,680	704,680	704,680
Percon Construction Mgmt Ltd Richmond BC**.....	RCMP detachment BC.....	394,928		378,567(f)
Rada Construction & Mgmt Ltd Calgary Alta**.....	RCMP detachment Alta.....	1,984,644	1,531,641	1,984,644
Red Lake Construction Company Ltd Winnipeg Man**.....	RCMP detachment Man.....	627,656		627,656(f)
Rescom Construction Ltd Edmonton Alta**.....	RCMP detachment Alta.....	971,726	853,292	953,925
Saunders Howell & Co Ltd Carbonear Nfld**.....	RCMP detachment Nfld.....	1,040,451	20,553	1,026,042*(f)
Spracklin's Bldg Supplies St John's Nfld**.....	Married quarters Nfld.....	1,294,462	418,932	1,182,272*
Steinco Contracting Ltd Calgary Alta**.....	RCMP detachment Alta.....	546,713	16,044	546,713(f)
Stuart Olson Industrial Ltd Calgary Alta**.....	RCMP subdivision renovations Alta.....	263,736	1,111	263,736(f)
M Sullivan & Son Ltd Arnprior Ont**.....	RCMP detachment NS.....	998,860	978,883	978,883
Toronto Engineering Division of Toronto and Electrical Co Ltd Toronto Ont**.....	Interior alterations Ont.....	472,170		472,170(f)
Toronto Engineering Division Toronto Ont**.....	Alterations division headquarters Ont.....	277,957		277,957(f)
Trident Construction Co Ltd Lunenburg NS**.....	RCMP detachment renovations NS.....	397,723	215,992	215,992
WGJ Construction Co Ltd Swift Current Sask**.....	RCMP subdivision renovations Sask.....	507,801	507,801	507,801
Winkler Building Supplies (1981) Ltd Winkler Man**.....	RCMP housing units Man.....	527,749	20,682	527,749(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
TRANSPORT \$181,079,178				
Department \$181,073,998				
Aberdeen Paving Ltd Bedford NS	Resurface runway 15-33 related work NS	338,430	329,482	329,482(f)
Action Construction Ltd Kamloops BC	New fire pump and pump station BC	447,047	439,187	439,187
Acres International Toronto Ont	T-2 International extension Ont	1,804,000	1,143,295	1,143,295
Air Canada Dorval Que	Supply and installation of passenger loading bridges at Ottawa Terminal Building Ont	1,807,300		1,297,083
Airken Restoration Kapuskasing Ont	New water reservoir Ont	608,202	590,785	590,785
Aklavik Construction Ltd Aklavik NWT	Airport development NWT	392,900		323,948
Antigonish Construction Ltd Antigonish NS	Improve shale disposal site NS	656,957	383,089	586,676
Argo Industries Ltd Kamloops BC	Upgrading of the water supply system BC	594,230	589,397	589,397
Armeco Construction Ltd Vancouver BC	Modification and expansion to Air Terminal Building at Victoria Airport BC	8,988,152	240,817	8,957,932
Arnott MacPhail Associates Ltd Regina Sask	Contract administration and non-resident construction supervision for expansion of Air Terminal Building at Regina Airport Sask	1,776,000		1,332,336
Arnott MacPhail Associates Ltd Regina Sask	Final design and class "A" estimated Sask	1,776,000	1,775,079	1,775,079
Arrow Building Corporation Ltd Dartmouth NS	Replace Air Terminal Building NS	2,525,983	131,485	2,525,983
Artec Concept Construction Inc Montreal Que	Redevelopment of airport Phase III Que	2,365,064	278,564	2,351,064
Artec Concept Construction Inc Montreal Que	Construction of carport for maintenance vehicles Que	468,872	468,872	468,872(f)
Asbestos Covering Co Ltd Toronto Ont	Removal and fireproofing materials replacement at Lester B Pearson International Airport Ont	827,853		827,853
ASL Paving Ltd Saskatoon Sask	Taxiways "B" and "C" Sask	449,675	162,330	438,876
B Lawrence Contracting Limited Kelowna BC	Rehabilitation main access road at Williams Lake Airport BC	287,733		287,733
B Lawrence Contracting Limited Kelowna BC	Apron expansion at Williams Lake Airport BC	452,866	318	452,866(f)
BA Blacktop Kamloops Kamloops BC	Rehabilitate east end main apron BC	465,651	458,430	458,430
BA Blacktop Kamloops Kamloops BC	Reconstruction south side road BC	394,547	394,547	394,547
BA Construction Ltd Regina Sask	Reconstruction of taxiway and apron at Regina Airport Sask	809,048		795,940
BA Construction Ltd Winnipeg Man	Phase III apron I reconstruction and related work Winnipeg International Airport Man	1,881,836	1,881,836	1,881,836
BA Construction Ltd Winnipeg Man	Phase II apron construction at Winnipeg International Airport Man	799,276		784,285
B & B Enterprises 469946 Ontario Ltd Sarnia Ont	Install radar equipment and lighting on runway 1432 at Sarnia Ont	417,105	417,105	417,105(f)
Baker Lake Contracting and Supplies Baker Lake NWT	New houses—Phase 2 NWT	499,683		499,683
Baker Lake Contracting and Supplies Baker Lake NWT	Construction of a third staff dwelling and garage NWT	334,628	334,082	334,082
Beaver Asphalt Montreal Que	Extension of perimeter road Que	314,497		314,497
Beaver Asphalt Ottawa Ont	Economy parking facility at Ottawa International Airport Ont	728,712		331,145
Beaver Asphalt Ottawa Ont	Gloucester Delta Park development at Ottawa International Airport Ont	1,181,467		1,083,280
Beaver Construction Co Ltd Richmond BC	Taxi 'N' connector and related work BC	700,624		700,624
Beaver Marine Construction Halifax NS**	Dredging NS	539,575		539,575(f)
Becnor Construction Co Ltd Calgary Alta	Air Operations Building control tower Calgary International Airport Alta	9,153,103	6,965,668	6,965,668
Bel Contracting Limited Surrey BC	Drainage improvements at Vancouver International Airport BC	2,191,808	1,796,023	2,186,808
Bennett Mechanical Installations Ltd Hamilton Ont	Upgrade domestic water and fire distribution system—Phase 2 Ont	640,455	507,139	552,081
Birmingham Construction Ltd Hamilton Ont**	Wharf repairs Kingston-Crawford Dock Ont	747,000	643,656	643,656
Bernard & Gerard Lombard Ltd Weymouth NS**	Wharf improvements NS	435,643	71,956	432,006
Big H Construction Toronto Ont	Modifications to US preclearance/T1 Ont	2,879,013	2,718,693	2,718,693
Bird Construction Winnipeg Man	Regulator replacement at field electrical centre at Winnipeg Airport Man	362,983		328,955
Bird Construction Winnipeg Man	Roadway landscaping and related work Phase V at Winnipeg Airport Man	1,315,194	66,648	1,299,019
Bird Construction Winnipeg Man	General finishing—Phase IV area central centre Man	10,712,544	10,653,217	10,653,217
Bluebird Investments Ltd Grand Falls Nfld	Construct fire training area and related work Nfld	264,894	238,510	238,510(f)
Bluebird Investments Ltd Grand Falls Nfld	Airfield lighting and related work at St Anthony Airport Nfld	357,824	5,893	352,330(f)
Bluebird Investments Ltd Grand Falls Nfld	Re-roof portion of CSB and related work at the Deer Lake Airport Nfld	374,800		374,800(f)
Bluebird Investments Ltd Grand Falls Nfld**	Storage shed Nfld	698,636	520,717	678,717*

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Bomac Construction (1978) Ltd Saskatoon Sask.....	Construction of an air terminal/flight services building, pumphouse building Sask.....	1,697,628	1,682,835	1,682,835
Bologna Construction Inc St Lambert Que.....	Maintenance garage Que.....	284,400		284,400
Bologna Construction Inc St Lambert Que.....	Garage and Air Terminal Que.....	484,100		484,100
Boyd and Garland Construction Dartmouth NS.....	Construct Air Terminal Building and related work at Charlottetown Airport PEI.....	4,701,017		4,695,227
Boyd and Garland Construction Dartmouth NS.....	Construct combined services building and related work at Yarmouth Airport NS.....	1,801,717	3,568	1,801,717(f)
Brown and Huston Ltd Concord Ont.....	Administration Building mechanical modifications Ont ..	326,046	281,360	281,360
Brown and Huston Ltd Concord Ont.....	Upgrade sewage system at Toronto Island Airport Ont ..	808,951	745,083	745,083(f)
Burns and Whyte Construction Ltd Cranbrook BC.....	New firehall and related work at Cranbrook Airport BC.....	767,488	4,421	767,489(f)
Burns and Whyte Construction Ltd Cranbrook BC.....	Flight service station renovations and additions Cranbrook Airport BC.....	511,869		511,869(f)
Canadian Dredge and Dock Inc Don Hills Ont**.....	Stabilization of light station Ont.....	580,572	580,572	580,572(f)
Canadian Dredge and Dock Co Ltd Toronto Ont**.....	Dredging—Harbour expansion Ont.....	1,415,002	494,504	1,415,002(f)
Caniwi Enterprises Ltd Whitehorse YT.....	Construction of category 5 firehall and storage building at Inuvik Airport NWT.....	1,354,028	21,056	1,354,028
Caribou Construction Ltd Peace River Alta.....	Water supply system at Fort St John Airport BC.....	397,716	15,169	374,953(f)
Cartier Construction Corp Whitby Ont**.....	Wharf reconstruction, marine terminal PEI.....	6,013,456		6,010,956
Central Asphalt Ltd Saskatoon Sask.....	Restoration of runway 06-24 Sask.....	289,884	289,884	289,884(f)
Cartier-McNamara Corp Whitby Ont**.....	Mission Bay disposal facility cover cell #2 Ont.....	388,507	53,437	388,507(f)
Cartier-McNamara Corp Whitby Ont**.....	Wharf extension, Sand Point NB.....	8,500,655	2,000,000	2,000,000
Cartier-McNamara Corp Whitby Ont**.....	Harbour expansion Ont.....	293,023	5,896	293,023(f)
Cartier-McNamara Corp Whitby Ont**.....	Maintenance dredging Ont.....	504,577		504,577
Cartier-McNamara Corp Whitby Ont**.....	Construction of new wharf, harbour expansion Ont.....	5,772,066	22,348	5,772,066*(f)
Celeb Construction Ltd Candiac Que.....	Development of vertical access Que.....	766,793		766,793*(f)
Charles Duranseau Ltée Montreal Que.....	Rebuilding of route "A" "B" "C" and widening of route "B", Montreal International Airport Que.....	1,578,160		1,540,451
Chubb Alarm Mississauga Ont.....	Modifications to baggage conveyor system Ont.....	887,297	663,547	663,547
Churchill Construction Ltd Goose Bay Labrador.....	Supply and install metal siding in 7 buildings Labrador ..	427,287	427,287	427,287
Cie de Construction Sept Frères Inc Montreal Que.....	Construction of multi-level parking lot, of foot bridges and canopies at Montreal International Airport Que ..	14,936,188	137,245	14,936,188*(f)
Cie de Pavage d'Asphalte Beaver North Montreal Que.....	Implantation works, security program at Dorval Airport Que.....	1,299,717	339,526	1,251,648*(f)
Cie de Pavage d'Asphalte Beaver North Montreal Que.....	Install security fences and barriers Que.....	411,806	55,606	411,806
Cie de Pavage d'Asphalte Beaver North Montreal Que.....	Install security fence Que.....	388,341	4,324	387,761*(f)
Cie de Pavage d'Asphalte Beaver North Montreal Que.....	Repair traffic lanes Que.....	289,118	288,859	288,859(f)
City of Etobicoke Etobicoke Ont.....	Upgrade domestic water distribution and fire system Ont.....	381,000	381,000	381,000
Clareview Landscaping Ltd Edmonton Alta.....	Landscape development including irrigation at Regina Airport Sask.....	1,200,211		1,167,401
Cloran Trades Ltd Dartmouth NS**.....	Pier "C" NS.....	275,687	12,957	275,687(f)
Columbia Bitulithic Limited Vancouver BC.....	Rehabilitation of runway 15-33 and taxi "A" at Kelowna Airport BC.....	1,595,283		1,569,211(f)
Conmac Western Industries Calgary Alta.....	Overlay taxiway "X" and portion of taxiway "A" at Calgary International Airport Alta.....	259,997	52,832	242,392(f)
Construction ASLK Canada Ltée Quebec Que**.....	Alterations to berthing wharf Que.....	1,988,272	315,371	1,988,272(f)
Construction Berou Inc Boucherville Que.....	Storage area Que.....	2,918,000	2,918,000	2,918,000(f)
Construction Berou Inc Boucherville Que**.....	Harbour—Storage area Que.....	2,846,779	2,785,595	2,785,595
Construction BSL Inc Vanier Que.....	Construction of building and tower for installation of radar equipment and communications Que.....	398,848	372,986	372,986
Construction Canvar Ltée Montreal Que.....	Construction of office building at Montreal International Airport Que.....	4,939,292		4,939,292*(f)
Construction des Trois Monts Inc Trinité des Monts Que.....	Supplying and installing fences and barriers at Îles de la Madeleine Airport Que.....	394,892	396,629	396,629
Construction Garranc Inc St Lazare Cté Bellechasse Que.....	Installation of security fences Que.....	848,881	848,881	848,881
Construction Quebec-Labrador Inc Sept-Îles Que.....	Prolongation of runway for installation of system for alignment of runway Localizer, Distance Measuring Equipment, peripheral fence, pavement Que.....	1,015,365	804,711	804,711
Construction Quebec-Labrador Inc Sept-Îles Que.....	Re-covering of bituminous concrete, runway 09-27—13-31 traffic lanes and roadway Que.....	1,355,671	133,956	1,355,671*(f)
Constructeurs Sceptre-Riedel-Dawson Ltée Sorel Que**.....	Maintenance dredging Que.....	467,553	467,553	467,553(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Cooper Construction Etobicoke Ont.....	Construct new control tower Ont.....	2,941,518		2,912,583
Cox Excavating A Division of 349538 Ontario Ltd Tillsburg Ont**	Dredging Ont.....	400,000	400,000	400,000
Crown Paving and Engineering Edmonton Alta.....	Repairs to Apron I Phase II Edmonton International Airport Alta.....	936,928	936,928	936,928(f)
Crown Paving and Engineering Edmonton Alta.....	Repairs to Apron I at Edmonton International Airport Alta.....	562,133	11,958	593,363(f)
Crown Paving and Engineering Edmonton Alta.....	Pavement restoration and sidewalk curb and gutter repair at Edmonton International Airport Alta.....	323,547	3,767	327,314(f)
Curran & Briggs Ltd Summerside PEI.....	Rehabilitate Runway 03-21 and related work PEI.....	684,669	733,582	733,582
Custom Builders Ltd Fredericton NB.....	Modify maintenance garage NB.....	340,283	258,545	258,545
Dawco Electric Inc Halifax NS**	Shore power NS.....	280,595	1,450	280,595
De Leuw Cather Western Ltd Regina Sask.....	Groundside development Sask.....	845,000		843,090
De Leuw Cather Western Ltd Regina Sask.....	Groundside development Sask.....	882,650	872,855	872,855
Dean Construction Co Ltd Tecumseh Ont**	Maintenance dredging Ont.....	951,357	563,157	951,357(f)
Dean Construction Co Ltd Tecumseh Ont**	Maintenance dredging Ont.....	699,750	699,750	699,750
Delta Electric Co Ltd Fredericton NB.....	Instrument landing system, high intensity approach on runway 05 and related work NB.....	971,940		959,253*(f)
Delta Aggregates Limited Delta BC.....	Drainage improvements south and west at Vancouver International Airport BC.....	1,098,680	808,012	1,098,680
D G Smith Engineering Ltd Dawson Creek BC.....	Rehabilitate runway 08-26 taxiways and apron at Norman Falls Airport NWT.....	1,940,975	1,929,740	1,929,740
Diamond Construction Ltd Fredericton NB.....	Rehabilitate runways and taxiways NB.....	1,739,529	1,641,330	1,641,330
Dibble Construction Ottawa Ont.....	Groundside and airside works, Air Terminal Building expansion at Ottawa International Airport Ont.....	5,811,934		5,322,585
Dineen Construction Rexdale Ont.....	Restoration/expansion washroom and install elevator T-I Ont.....	1,450,000	164,425	164,425
DJ Lowe (1980) Ltd Deep Brook NS**	Ferry wharf improvements NS.....	664,763	664,763	664,763
DJ Lowe (1980) Ltd Deep Brook NS**	Wharf reconstruction NS.....	1,325,317	962,880	962,880
Doran Construction Ltd Ottawa Ont.....	Partial demolition, alterations at building T-78 Ottawa International Airport Ont.....	1,550,000	2,874,138	3,383,199
Dragage St-Maurice Ltée Notre Dame de Pierreville Que**	Maintenance dredging Que.....	462,316	462,316	462,316(f)
Dufferin Construction Co Oakville Ont.....	Air Terminal Building, apron 1, phase 3 Ont.....	2,647,188		1,707,278
Dufferin Construction Co Oakville Ont.....	Construction of access and crash roads Ont.....	473,520		457,264
Dufferin Construction Co Oakville Ont.....	Runway construction and repair at Lester B Pearson International Airport Ont.....	437,074		437,074
Dufferin Construction Co Oakville Ont.....	Repair storm water drainage system at Lester B Pearson International Airport Toronto Ont.....	877,457		625,821
Efco Enterprises Ltd Stephenville Nfld.....	Re-roof buildings 265, 5-5, 172, 174, 1020 and related work at Goose Bay Airport Labrador.....	656,270	101,491	655,395(f)
EGM Cape and Company Ltd Don Mills Ont**	Construction of the main building, Phase II Ont.....	5,749,833	3,133	5,749,834(f)
Electrical Mechanical Construction Ltd Topsail C Bay Nfld.....	Airside electrical improvements and related work Nfld.....	325,991	175,121	175,121
Eliston Development Ltd St John's Nfld.....	Construct maintenance garage and related work at Gander International Airport Nfld.....	3,446,159		3,511,939
Enasco Ltd Waterloo Ont.....	Upgrade electrical power system at London Airport Ont.....	675,874		663,123
Enco Limited St John's Nfld.....	Construct combined service building Nfld.....	3,602,092	(8,859)	3,773,307*(f)
Entreprises Egidie Jean Inc Rimouski Que.....	Supply and install fences and security barriers Que.....	585,091	561,862	561,862(f)
Erskine Buildings Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS.....	10,359,776	70,776	10,359,776(f)
Erskine Buildings Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS.....	4,067,456	6,524	4,067,456(f)
Erskine Buildings Ltd Halifax NS**	Point Edward Coast Guard College—Machine Shop, Phase III NS.....	4,362,761	1,324,008	4,337,508
Everall Construction Ltd Edmonton Alta.....	Air Terminal Building siteworks Yellowknife Airport NWT.....	1,234,336	1,145,375	1,145,375
Everall Construction Ltd Fort McMurray Alta.....	Construction taxiway and roads at Fort McMurray Airport Alta.....	425,994		446,267(f)
Facon Ltd Goose Bay Labrador.....	Construct Air Terminal Building and related work, St Anthony Airport Nfld.....	1,158,593	49,365	1,158,593
Facon Ltd Goose Bay Labrador.....	Construct combined service building and related work at St Anthony Airport Nfld.....	1,253,123	61,176	1,250,541
Falk Bros Industries Ltd Abbotsford BC.....	Firehall BC.....	690,677		689,510
Fermap Paving Rexdale Ont.....	Overlay 24R and 06L1 joint sealing Ont.....	831,108	45,547	831,108(f)
Fermap Paving Rexdale Ont.....	Overlay existing asphalt runway 24R, Phase II at Lester B Pearson International Airport Ont.....	809,475		788,013
Fernand Gilbert Ltée Chicoutimi Que.....	"RAMP" site preparation Que.....	777,586	263,016	767,929*
Fidelity Blasting Co Ltd Victoria BC**	Paving and drainage BC.....	298,204	1,277	298,204(f)
Fodor Engineering Don Mills Ont.....	Design T-2 mechanical modifications at Lester B Pearson International Airport Ont.....	341,815		45,361

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Foundation Company of Canada Ltd Toronto Ont**	Wharf reconstruction Que.....	9,454,820	1,411,367	9,454,820
Foundation Company of Canada Ltd Toronto Ont**	North pier repairs Ont.....	316,227	20,995	310,534
Foundation Company of Canada Ltd Toronto Ont.....	Wharf reconstruction Ont.....	9,789,453	666,390	9,789,453(f)
Foundation Maritime NS**	Upgrade facility Maugher's Beach NS.....	1,149,730	1,149,730	1,149,730(f)
Gaffney Québec Ltd Stratford Ont**	Containment facilities extension Ont.....	1,878,587	1,047,733	1,878,587
Gazzola Paving Ltd Concord Ont.....	Major repairs to apron, Phase 5 at Lester B Pearson International Airport Ont.....	853,970	143,768	897,199
Gely Construction Inc Ancienne Lorette Que.....	Install security fence Que.....	468,872	3,472	468,872(f)
Gely Construction Inc Ancienne Lorette Que.....	Improvement to movement area and peripheral fence Que.....	1,501,967	1,501,967	1,501,967(f)
Gely Construction Inc Ancienne Lorette Que.....	Relocation of route Que.....	505,801	505,801	505,801
Gely Construction Inc Ste Foy Que.....	Paving runway 08-26 and modification to drainage Que..	2,784,800		2,784,800
Gid Sacey Ltd Mount Pearl Nfld**	Wharf reconstruction Labrador.....	1,184,856	122,225	1,184,856(f)
Gid Sacey Ltd Mount Pearl Nfld**	Wharf construction Nfld.....	1,288,475	901,932	901,932
Goodbrand Construction Ltd Aldergrove BC.....	Sanitary sewer improvements and related work at Vancouver International Airport BC.....	2,040,761		2,005,309
Gordon Mulligan Contractor Ltd Ottawa Ont.....	Phase I site preparation at Ottawa Airport Ont.....	581,746	509,106	509,106
Grand Falls Milling Co Ltd Grand Falls NB.....	Extend Air Terminal Building/Maintenance garage and related work NB.....	260,346	260,346	260,346(f)
Guelpa Construction Courtenay BC.....	Rehabilitation of water supply system at Campbell River Airport BC.....	417,490	410,246	410,246
Guild Electric Scarborough Ont.....	Install approach lighting, runway 24R Ont.....	449,572	361,768	361,768
Gulf Operators Ltd Saint John NB.....	Construction of water and sewer system NB.....	585,406	575,703	575,703
H J O'Connell Construction Ltd Wabush Labrador.....	Rehabilitation water main, heat tracing, street lighting and outdoor receptacles and related work at Wabush Airport Labrador.....	439,612	571	439,612(f)
H R Paquin Ltée Matane Que.....	Construction of a hangar Que.....	478,471	150,350	476,251
H Williamson Blacktop and Landscaping Ltd Milehorse BC.....	Resurface runway 11-29 William's Lake Airport BC.....	937,027	937,027	937,027(f)
Halifax Co Municipality Arndale NS.....	Airport water and sewer connection NS.....	4,500,000	2,900,000	2,900,000
Harbour Developments Ltd Dartmouth NS**	Dredging west wharf NB.....	728,126		728,126(f)
Harbour Developments Ltd Dartmouth NS**	Dredging main and Courtney channels NS.....	1,269,908	1,269,908	1,269,908(f)
Harbour Developments Ltd Dartmouth NS**	Dredging NS.....	1,277,144	1,277,144	1,277,144(f)
Harbour Developments Div Atlantic Towing Dartmouth NS**	Dredging Courtney Bay channel NB.....	2,636,494	190,573	2,636,494(f)
Hayward Burry Ltd Glovertown Nfld.....	Supply and install peripheral fences Nfld.....	977,292	973,350	973,350
Hearn Stratton Construction Ltd Edmonton Alta.....	Reconstruction of runway 16-34 and related work Alta..	1,207,697	1,207,697	1,207,697
Hearn Stratton Construction Ltd Edmonton Alta.....	Maintenance garage NWT.....	1,621,648	1,412,000	1,550,000
Hellyer Services Delta BC.....	Rebuild Cowley Crescent BC.....	749,012	746,016	746,016
Henley's Excavating Ltd North Bay Ont.....	To connect city water supply and city sanitary sewer at North Bay Airport Ont.....	879,590		817,469
High Line Construction Saskatoon Sask.....	Passenger shelter NWT.....	403,853		403,853(f)
Huber Electric Inc Edmonton Alta.....	Field electric centre Fort Smith Airport NWT.....	781,185	20,245	781,185
Huber Electric Inc Edmonton Alta.....	Field electric centre and associated power distribution at Yellowknife Airport NWT.....	883,885	27,012	882,885(f)
Huber Electric Inc Edmonton Alta.....	Field electric centre and associated work NWT.....	518,403	515,988	515,988
Hugh Munro Construction Ltd Fort Whyte Man.....	Improvements to storm drainage system at Winnipeg International Airport Man.....	2,526,330	110,459	2,356,171
Hunter Construction Ltd Victoria BC.....	Expansion of Air Terminal Building at Campbell River Airport BC.....	573,289	184,477	573,289(f)
Hurst Construction Co Ltd Calgary Alta.....	Construction of temporary flight service station and renovations at Air Traffic Control tower Springbank Airport Alta.....	254,615	251,764	251,764
J G Construction Ltd Gander Nfld.....	Replace hazard beacons and related work at the Stephenville Airport Nfld.....	638,000		638,000(f)
J G Construction Ltd Gander Nfld.....	Design and construct stores, buildings and related work at Gander International Airport Nfld.....	444,424	240,138	410,138(f)
J Oviatt Contracting Ltd Kitimat BC.....	Main access road at Smithers Airport BC.....	378,303	327,696	378,303(f)
J Oviatt Contracting Ltd Kitimat BC.....	Terminal approach and frontage roads BC.....	509,587	313,777	313,777
Jack Cewe Ltd Coquitlam BC.....	Taxiway "A" work, package 1, Vancouver International Airport BC.....	406,582		406,582
Jack Williamson Paving Limited Crescent Valley BC..	Reconstruct apron I at Castlegar Airport BC.....	401,919		400,245
Jaenar Construction Ltd Edmonton Alta.....	Air Terminal Building expansion, Inuvik Airport NWT..	2,322,476	416	2,322,475
Joneljim Concrete Construction Ltd Sydney NS**	Renovations, block C, Phase IV NS.....	316,429	191,076	316,429(f)
K Shaw and Sons Contracting Ltd Grande Prairie Alta.....	Upgrade sewage system at Grande Prairie Airport Alta..	285,535	266,061	266,061
Kenaiden Contracting Ltd Toronto Ont**	Modifications to baggage conveyor system Ont.....	816,294	755,385	755,385
Kenaiden Contracting Ltd Toronto Ont**	Restore T1 ply structure and T1 ply Emergency repairs and Revise mounting III luminated sign Ont.....	5,269,321	197,998	197,998

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Kenaiden Contracting Ltd Toronto Ont	Perimeter security fence at Lester B Pearson International Airport Ont	562,120	39,718	597,695
Kentron Construction Ltd Kitimat BC	Resurface main access road Prince George Airport BC	292,526	292,026	292,026
Kerna Construction Ltd Calgary Alta	Regional trunk sewer connection at Edmonton International Airport Alta	750,000	89,600	764,657
Killick, Metz, Bowen & Rose Vancouver BC	New Air Terminal Building NWT	1,119,246	43,861	1,163,006*
Kinetic Construction Ltd Victoria BC	Construction of oil pollution equipment building BC	494,080	141,032	541,632(f)
Kinetic Construction Ltd Victoria BC	Expansion of Air Traffic Control tower and related work Victoria Airport BC	1,321,489	595,770	595,770
Kingston Construction Ltd Burnaby BC	Resurface Authur Laing Bridge BC	2,753,874	2,753,874	2,753,874
Klondike Construction Ltd Edmonton Alta	Field electrical centre/interruptible power unit, underground electrical services and site work at Fort Nelson Airport BC	913,036	205,937	911,536(f)
Kodiak Earthmovers Ltd Fort St John BC	Sewage treatment system Fort Nelson Airport BC	1,217,010		1,152,992
L & R Communications Western Ltd Langley BC	Relocation of Peripheral Communication Control/Flight Service Station Terrace BC	291,794		291,568
La Compagnie de Construction Cris (Québec) Ltée Montreal Que	Develop airport Que	1,686,500		1,686,500
La Compagnie de Construction Cris (Québec) Ltée Montreal Que	Develop airport Que	1,739,300		1,739,300
La Fédération des coopératives du Nouveau-Québec Ville St Laurent Que	Supply and install security fence Que	302,114	274,189	274,189
Labrador Construction Ltd St John's Nfld	Construct access road Labrador	571,494	12,404	620,631(f)
Labrador Construction Ltd St John's Nfld	Resurface runway 08-26, taxiways 'A', 'B', 'C' and 'F' and repairs to runways 16-34 and related work Labrador	2,811,126	1,778,697	2,718,696
Laflèche Construction Ltd Dartmouth NS	Renovate and expand international arrival area, Halifax International Airport NS	550,988	249,893	550,988
Lahr Construction Ltd Edmonton Alta	Construction of new Air Terminal Building Whitehorse Airport YT	6,002,998	10,650	6,002,998(f)
Lancet Construction Ltd Edmonton Alta	Construction of firehall at Lethbridge Airport Alta	647,966	410,888	647,966*(f)
Landry & Sutton Nouvelle Que**	Reconstruct the walls of a wharf Que	1,162,908	886,184	1,162,908(f)
Laval Fortin Ltée Alma Que	Construction of a multi-purpose building Que	1,222,400		1,207,400
Les Constructions GART Inc Laval Que**	Fender system Que	1,026,086		1,026,086(f)
Les Constructions GRF Inc Amqui Que	Construction of an electronic maintenance centre Que	359,410	358,976	358,976
Les Excavations GR Drouin Inc Frampton Que	Water aqueduct Que	303,578	18,744	299,435*(f)
Les Fondations Geodex Inc Pointe Claire Que**	Repairs to the east wall of a wharf Que	2,608,163	69,186	2,608,163(f)
Les Entreprises CTE Inc Ste-Anne des Monts Que**	Construction of a stone bed in front of a concrete wall Que	629,548	629,548	629,548
Les Entreprises Davico Ltd Le Gardeur Que	Supply and install security fences and barriers Que	299,681	299,681	299,681
Les Entreprises Davico Ltd Le Gardeur Que	Supply and install security fences Que	448,992	369,423	369,423
Les Entreprises Jacques Dufour & Fils Inc Baie St Paul Que	Prolongation of runway course lights Que	850,147	840,157	840,157
L & J Gillespie Structures Ltd Armdale NS**	Structural repairs government wharf NS	1,002,955	782,000	782,000
Lima Harbour Construction Ltd Prince Rupert BC	Apron improvement at Seal Cove Water/Rotary Wing Airport Prince Rupert BC	655,833	653,985	653,985
Lundrigans Construction Ltd Burlington Ont**	Canadian Coast Guard Base reconstruction Ont	9,882,572		9,882,572*(f)
Marco Ltd St John's Nfld**	Transit shed Labrador	1,109,850	80,000	80,000
M Battel Construction Ltd Cache Creek BC	Main building contract—Air Terminal Complex Kamloops Airport BC	2,034,080		2,034,080
M Battel Construction Ltd Cache Creek BC	Air Terminal Complex BC	1,975,101		80,825
M & C Ventures Ltd Royston BC	Water systems improvements Port Hardy Airport BC	251,711	251,711	251,711
M Sullivan & Son Ltd Sydney NS**	Academic building renovations, phase IV at Canadian Coast Guard College NS	645,395	2,082	645,395(f)
M Sullivan & Son Ltd Sydney NS**	Phase III, Marine Base Complex Ont	1,183,051	184,901	1,197,251(f)
MacAlpine Construction Ltd Fort McMurray Alta	Loading bridge addition Alta	373,701	603	374,304*
MacFawn and Rogers Architects Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS	1,687,371		1,182,050
Malmute Saloon Ltd Whitehorse YT	Passenger/cargo shelter YT	256,983		256,983
Mandrax Enterprises Ltd Kelowna BC	Upgrade water supply system Castlegar Airport BC	399,643	398,568	398,568
Mandrax Enterprises Ltd Kelowna BC	Upgrade electrical power system at Castlegar Airport BC	399,799	115,182	399,799(f)
Maple Leaf Construction Winnipeg Man	Resurfacing roads 1-6 Man	470,759		464,899
Marquis Contracting Ltd Victoria BC	Resurface runway and taxiway at Port Hardy Airport BC	1,016,636		1,016,636
Marshall, Macklin, Monaghan Don Mills Ont	Restore T-1 ply structure and T-1 ply emergency repairs and revise mounting III illuminated sign T1 Ont	369,358	79,038	79,038
Matassa Contractors Ltd Windsor Ont	To provide equipment garage improvements at Windsor Airport Ont	538,981		350,919
Maxim Airfield Lighting Systems Ltd Ajax Ont	Taxiway lighting and associated works at Lester B Pearson International Airport Ont	252,524		185,033

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
MCC Powers (A Unit of Mark Controls) Edmonton Alta	Energy management at Grande Prairie Airport Lethbridge Airport and regional office Alta	417,159		310,840
McCurdy Construction & Equipment Rentals Ltd Gander Nfld	Rehabilitate water distribution system and related work at Gander International Airport Nfld	313,419		311,974
Mercury Mechanical Ltd Abbotsford BC	Energy retrofit to Air Operations centre and central utilities plant Edmonton International Airport BC	487,397	480,688	480,688
Meret Construction Inc Tecumseh Ont	To provide interior renovation of Air Terminal Building at Windsor Airport Ont	275,920		275,920
MeyKnecht-Lischer Contractors Ltd Ottawa Ont	Landscaping works at Ottawa Airport Air Terminal Building expansion project Ont	332,067		416,382
Mike McFarlane Excavating Ltd Abbotsford BC	Drainage improvements to north apron and environmental containment Abbotsford Airport BC	431,115	431,115	431,115
Millcon Ltd Fredericton NB**	Wharf repairs NS	2,144,843	936,845	936,845
Miller Contracting Limited Langley BC	Replace drainage floodboxes and sumpstations at Vancouver International Airport BC	1,840,222	417,489	1,840,222
Miller Construction Ltd Langley BC	Drainage improvements BC	900,740	895,943	895,943
Mitchell Construction Ltd Markham Ont	To construct a new control tower at Toronto Island Airport Ont	2,263,244		512,303
MJ Labelle Co Ltd Cochrane Ont	Improve operational surfaces and lighting system Ont	2,198,454	1,726,477	1,726,477
Mobile Paving Ltd Swift Current Sask	Restoration of Taxi "B" Sask	343,617	317,835	317,835(f)
Modern Paving Ltd Goulds Nfld	Wider terminal frontage road Nfld	338,764	333,709	333,709
Modern Paving Ltd Goulds Nfld**	Wharf extension Nfld	1,220,677	182,213	1,220,674(f)
Mulder Construction & Materials Ltd Winnipeg Man	Inner perimeter roadway at Winnipeg International Airport Man	974,247	399,698	941,450
Mulder Construction & Materials Ltd Winnipeg Man	Resurfacing of runway at The Pas Airport Man	1,738,761	7,141	1,505,772
Mulder Construction & Materials Ltd Winnipeg Man	Restoration of runway 08-26 apron II, and taxiway "B" Man	704,495	675,562	675,562(f)
Municipal Ready-Mix Ltd Sydney NS	Airport perimeter fencing at Sydney Airport NS	587,785		664,977
Municipal Ready-Mix Ltd Sydney NS	Rehabilitate car park and related work NS	256,337	189,741	189,741
Mustang Eng and Construction Ltd Nisku Alta**	Apron expansion—Edmonton International Airport Alta	4,233,941		4,233,941
Mustang Eng and Construction Ltd Nisku Alta	Wharf reconstruction NWT	251,512	10,685	251,512*
Mustang Eng and Construction Ltd Nisku Alta	Storm drainage control, general aviation area at Calgary International Airport Alta	2,439,007		2,452,016
Neilson Excavation Inc Bernières Que	Redevelop airport Phase II Que	3,166,800		3,050,800
Neilson Excavation Inc Bernières Que	Install security system and fence Que	899,325	91,363	888,972*(f)
Neilson Excavation Inc Bernières Que	Install security fence Que	442,400		442,400
Neilson Excavation Inc Bernières Que	Security fence and barriers Que	495,856	489,136	489,136
Nelson River Construction Winnipeg Man	Reconstruction of terminal frontage road and related work Winnipeg International Airport Man	4,849,051	2,885,065	2,885,065
New Dimensions Bldg Products Ltd Edmonton Alta	Renovation of Atmospheric Environment Services operations building and three residences NWT	457,642	455,289	455,289
North Rock Ltd Edmonton Alta	Overlay runway—11-29, taxi "A" and taxi "B" at Fort St John Airport BC	892,607	863,743	863,743(f)
Ontario Electric Toronto Ont	Improve T-2 emergency power distribution system Ont	870,339	818,339	818,339
Ontario Hydro Beachville Ont	27.6/16 KV supply to radar site at London Airport Ont	284,880		226,043
OORDS Construction Limited Willowdale Ont	Water system improvements at Smithers Airport BC	393,667	10,658	393,667(f)
Opron Maritimes Construction Ltd Saint John NB	Renovate Air Terminal Building and related work at Saint John Airport NB	1,399,484		1,399,484(f)
Opron Maritimes Construction Ltd Saint John NB	Extend and renovate Air Terminal Building and related work NB	3,575,857	1,001,349	1,001,349
Ottawa-Greenbelt Construction Co Ltd Gloucester Ont	Groundside improvement works at Ottawa International Airport Ont	1,778,763		1,778,358
P & M Construction Edmonton Alta	Construct new Air Terminal Building NWT	5,951,400		6,039,000
PH Granger Construction Inc Masson Que	Wharf improvements Que	411,200		411,200
Pacific Piledriving Ltd Sidney BC**	New tender system BC	655,593	24,230	655,593(f)
PCL Construction Winnipeg Man	Construction of CASS Open Centre at Winnipeg International Airport Man	489,320	324,175	489,320
PCL Constructors Western Inc Winnipeg Man	Air Terminal Building expansion at Winnipeg International Airport Man	26,907,418	3,049,791	26,629,408
PCL Maxam A Joint Venture Calgary Alta	Construction of maintenance garage at Lethbridge Airport Alta	1,194,420	122,968	1,182,645
PCL Maxam A Joint Venture Regina Sask	Miscellaneous work at Regina Airport Sask	664,929	24,208	655,363
Penney Construction Ltd St John's Nfld	Site services and related work at St Anthony Airport Nfld	1,447,301	38,140	1,521,439

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Penn-Co Construction Calgary Alta	North wing passenger concourse expansion, supply and install one escalator at Calgary International Airport Alta	1,312,636	1,238,418	1,238,418
Peter Kiewit Sons Co Ltd Edmonton Alta	Rehabilitate runway 16-34 at Calgary International Airport Alta	2,777,197	2,616,672	2,616,672
Phased Construction Ltd North Vancouver BC	Baggage system modifications BC	982,318	428,624	428,624
Phoenix Power Installation Ltd Qualicum Beach BC	Rebuild airport field lighting services Prince Rupert Airport BC	642,403		636,029
Phoenix Power Installation Ltd Qualicum Beach BC	Water systems improvements Prince Rupert Airport BC	595,425	595,425	595,425(f)
Piggott Construction (1969) Ltd Saskatoon Sask	Expansion of aircraft parking apron Sask	582,339		512,900
Pitts International Inc Toronto Ont**	Maintenance dredging Ont	739,758	442,090	739,758
Precision Civil Installations Ltd Nanaimo BC	Relocation of Flight Service Station/Atmospheric Environment Services Port Hardy Airport BC	749,790	749,790	749,790
Proman Projects Ltd Prince Albert Sask	Water supply system BC	280,160		247,915
Pyramid Construction Ltd St John's Nfld	Reconstruct runway 02/20 and taxiways and related work Nfld	2,770,148	1,684,836	1,684,836
Ramsay Construction Ltd Regina Sask	Restoration of runway 08-26 and taxi "A" Sask	1,675,614	1,519,061	1,519,061(f)
Raytheon Canada Ltd Waterloo Ont	To furnish and install radar site equipment for RAMP Ont	71,979,707		310,633
Raywalt Construction Co Ltd Edmonton Alta	Storm drainage improvements Edmonton International Airport Alta	1,217,963	905,133	905,133(f)
Redwood Construction Ltd St John's Nfld	Construct international arrivals area, Air Terminal Building and related work Nfld	294,339	292,871	292,871
Rescom Construction Ltd Edmonton Alta	Renovations and asbestos abatement to the 8th floor at Edmonton International Airport Alta	349,648	6,997	353,906
Ricketts-Sewell Electric Vancouver BC	Upgrade power distribution BC	286,397	221,930	293,357*
River North Construction Ltd Prince Albert Sask	Construction of Air Terminal Building and related work at Prince Albert Airport Sask	580,445		580,445
Riverside Gravel (1958) Inc Winnipeg Man	Resurface the centre 23 meters of runway 07-25 Man	301,146	301,146	301,146(f)
Robert Bérubé Électricien Inc Rimouski Que	Purchase and installation of a Localiser/Distance Measuring Equipment Que	641,200		650,000
Robert Bérubé Électricien Inc Rimouski Que	Construction of route 1—Access to site radar, RAMP Que	312,886	269,000	269,000
Robert Mitchell Inc Ville St Laurent Que	Passenger loading bridge at Edmonton International Airport Alta	588,569		588,569
Robert Mitchell Inc Ville St Laurent Que	Design, supply and installation of aircraft passenger loading bridge and related work at Saskatoon Airport Sask	508,004		508,004
Ron's Engineering and Construction Ottawa Ont	Area control tower at Thunder Bay Airport Ont	2,327,486	11,131	2,327,486(f)
Rosaire Côté Inc Lotbinière Que**	Modifications to infrastructures Que	947,759		947,759(f)
Roth Electric Tavistock Ont	Install power reducers Ont	375,000	93,802	221,338*
Royal Fence London Ont	To install a security fence at Windsor Airport Ont	259,834		396,156
S Boyd Contracting Ltd Dartmouth NS**	Marine radio station addition and renovations NS	557,678	429	557,678(f)
S & S Electric Ltd Chilliwack BC	Upgrade emergency power system at Abbotsford Airport BC	682,433		682,433(f)
Saint Isidore Asphalt Ltd St Isidore NB	Rehabilitate runway 13-31 NB	765,795	749,468	749,468(f)
Sceptre Dredging Ltd Longueuil Que**	Harbour improvements Que	2,564,923		2,552,550(f)
Sceptre Riedel-Dawson Longueuil Que**	Dredging—Phase 2 Ont	1,693,737	90,500	1,692,882
Schindler Elevator Corporation Pickering Ont	Overhaul of vertical transportation system at Calgary International Airport Alta	308,101	298,688	298,688
Schurman Construction Summerside PEI	Construct combined operations and control tower PEI	2,261,406		2,261,205
Services Can-Dive (Québec) Ltée Longueuil Que**	Repairs to caissons Que	829,716	520,835	829,716
Simard-Baudry Inc Montreal Que	RAMP site preparation Que	390,856	48,308	376,782*
Simmchen Construction Ltd Moncton NB	Extend and modify maintenance garage and related work NB	680,803	195,544	678,771*
Simon Lemaire Inc Montreal Nord Que	Central heating plant coolers Que	1,320,300		1,272,600
Sims and Gavel Architects Ltd Sydney NS**	Point Edward Coast Guard College—Residence NS	757,667		534,048
Skeena River Piledriving Co #2 Ltd Prince Rupert BC	Clearing of proposed telecommunications site and related works BC	349,600	213,238	213,238
Skookum Construction Ltd Whitehorse YT	Landscaping and site development at Whitehorse Airport YT	738,548	29,121	889,942(f)
Smook Bros (Thompson) Ltd Thompson Man	Rehabilitation—Taxi "C" at Thompson Airport Man	407,667	62,361	407,667(f)
Smook Bros (Thompson) Ltd Thompson Man	Construction of a gravel taxiway and gravel access road Thompson Airport Man	882,090	862,985	862,985
Sound Countracting Ltd Nanaimo BC	Rehabilitate storm drainage system/Threshold displacement BC	615,607	557,234	557,234
Springpoint Management Ltd Kelowna BC	Rehabilitation of groundside pavements and services Terrace Airport BC	740,684	740,684	740,684

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Standard General Construction Ltd Calgary Alta.....	Calgary International Airport, east hangar area storm drainage improvements, Phase II Alta.....	1,557,951	338,197	1,555,067(f)
Standard Paving Maritime Ltd Halifax NS.....	Rehabilitate runway 06-24 and related work at Halifax International Airport NS.....	2,681,218	2,668,810	2,668,810
Standard Paving Maritime Ltd Halifax NS.....	Construct short term parking lot and related work at Halifax International Airport NS.....	558,780	157,710	157,710
Stuart Olson Industry Contractors Ltd Edmonton Alta.....	Construction of Air Terminal Building, general contract, Fort McMurray Airport Alta.....	3,433,828	19,415	3,453,242
Supreme Steel Ltd Edmonton Alta.....	Security fence at Fort St John Airport BC.....	296,094	294,630	294,630
Sun Construction Co Ltd Calgary Alta.....	Air Terminal Building expansion at Regina Airport Sask.....	17,232,096		17,219,641
Targa Construction Coquitlan BC.....	Relocation of South Guardhouse BC.....	272,205	74,804	272,205*
Tendev Construction Ltd Surrey BC.....	Relocate flight service station and replace Air Terminal Building boilers Terrace Airport BC.....	1,058,639	926,442	926,442
The Cohos Evamy Partnership Calgary Alta.....	Control tower preliminary design and supervision—Calgary International Airport Alta.....	1,107,069		432,142
The GCG Eng Partnership Edmonton Alta.....	Apron Expansion—Phase I—Edmonton International Airport Alta.....	700,630		539,824
The Ikoy Partnership Winnipeg Man.....	Expansion of Air Terminal Building, phase II and III at Winnipeg International Airport Man.....	2,498,500	309,666	2,466,462*
Thomas Fuller Construction Ltd Ottawa Ont.....	Airport Air Terminal Building expansion project at Ottawa International Airport Ont.....	31,216,381***	3,256,126	31,216,381*
Thompson Brewick Pratt and Partners Vancouver BC.....	Modifications and expansion of Air Terminal Building and related work—Fort Nelson Airport BC.....	726,800		623,022
Torontario Mechanical & Electrical Ltd Toronto Ont.....	T-1 finger modification, elevator in finger 4 at Lester B Pearson International Airport Ont.....	472,300		144,345
Towland Heuiston Construction Downsview Ont.....	Expansion, apron I Ont.....	408,277	17,311	407,215(f)
Towland Heuiston Construction Downsview Ont.....	Resurface apron I and taxiway "B" Ont.....	371,571	371,834	371,834
Tower Artic Ltd Montreal Que.....	Resurfacing runway 11-29 Que.....	1,670,322	1,643,024	1,643,024(f)
Tristar Electric Inc Mississauga Ont.....	Construction of access road, site preparation and installation of power supply at Lester B Pearson International Airport Ont.....	508,438		149,889
Tristar Electric Inc Mississauga Ont.....	Airfield lighting, cable restoration Ont.....	985,130	984,058	984,058
Underwood McLellan Ltd Winnipeg Man.....	Contract administration, supervision and quality control of apron I reconstruction (phase I) at Winnipeg Airport Man.....	332,600		318,132
United Contractors New Westminster BC.....	Realignment Miller Road BC.....	338,140	114,316	321,520*
Vandongen Construction Ltd Kamloops BC.....	Construction of combined services building at Sandpit Airport BC.....	1,967,854	363,650	1,964,533
Verreault Navigation Inc Matane Que**.....	Dredging Miramichi Inner Bay channel Que.....	1,095,532	1,095,532	1,095,532(f)
Verreault Navigation Inc Les Mechains Que**.....	Dredging Miramichi outside channel Que.....	711,307	711,307	711,307(f)
Vic-Van Isle Contractors Ltd Revelstoke BC.....	Air Terminal Building expansion and restoration Castlegar Airport BC.....	2,128,330	1,951,044	1,951,044
VK Mason Construction Management Inc Calgary Alta.....	Modification and expansion of Canadian Inspection Services facilities at Calgary International Airport Alta.....	4,743,318	575,184	4,708,073(f)
Volker Stevin Contracting Ltd Calgary Alta.....	Construction of water distribution system at Yellowknife Airport NWT.....	1,510,272	34,896	1,538,660(f)
W Rourke Ltée Quebec Que.....	Expand Air Terminal Building, apron and parking lot Que.....	4,045,400		4,031,700
Wells Construction Ltd Lethbridge Alta.....	Overlay runway 05-23, 12-30 and taxiway "A" at Lethbridge Airport Alta.....	1,120,543	418,571	1,174,133(f)
Westgate Mechanical Contractors Ltd Burnaby BC.....	Utilities building—Mechanical modifications at Vancouver International Airport BC.....	292,123		292,123
Westinghouse Canada Inc Ottawa Ont.....	Airfield lighting power centre, Phase II at Lester B Pearson International Airport Ont.....	823,855		823,855
Westinghouse Canada Inc Ottawa Ont.....	Airfield lighting power centre, Phase I at Lester B Pearson International Airport Ont.....	849,791		845,526
Whyte Construction Ltd Prince George BC.....	Construction of a passenger/cargo shelter at Fort Liard Airport NWT.....	358,592		358,592(f)
Windsor Construction Langley BC.....	Pollution control equipment building BC.....	369,015	369,015	369,015
Woodlawn Construction Ltd Dartmouth NS**.....	Breakwater improvements NS.....	566,080	566,590	566,590(f)
Woodlawn Construction Ltd Dartmouth NS.....	Construct outside service and related work at Yarmouth Airport NS.....	2,048,718	2,203	2,155,665
Zutphen Brothers Construction Ltd Port Hood NS.....	Installations of coast guard supplied tracks and trucks NS.....	619,857		619,857
Zutphen Brothers Construction Ltd Port Hood NS.....	Harbour development project "A" PEI.....	2,672,147	427,500	427,500

Construction and acquisition of land, buildings and works—Concluded

Name and location of contractor	Brief description and province of project	Amount of contract	1987-88 Expenditures	Expenditures to date
		\$	\$	\$
Canadian Aviation Safety Board \$5,180				
VETERANS AFFAIRS \$641,609				
Department \$641,609				
VETERANS AFFAIRS PROGRAM \$641,609				

* Amends reporting in previous year's Public Accounts.

** Awarded through Public Works.

*** Cost plus contract.

(f) Contract completed.

(1) Agriculture, a contract related to an other contract greater than \$250,000.

(2) The amount of \$592,937 in the Department of Environment represents a joint project between Administration Program and Parks Program. Current year expenditures by Administration Program were \$13,729 and by Parks Program \$579,208.

(3) Joint project between Fisheries and Oceans and Transport Canada. Expenditures by Fisheries and Oceans were \$8,601,588 and by Transport Canada \$2,960.

(4) Current year expenditures for XV Olympic Winter Games Program in the Department of National Health and Welfare are reported on a gross basis. The department received donations in the amount of \$5,407,714 which have been credited to standard object 08, but cannot be allocated to the individual contracts.

(5) The amount of \$363,520,399 includes the Public Works Revolving Fund. Since the Public Works Revolving Fund provides construction services on a cost recoverable basis to other programs, departments and agencies of the Government of Canada, detailed information for inclusion in this statement is therefore reported by the entities that received such services.

Construction and/or acquisition of machinery and equipment

This statement provides an analysis of the current year's expenditure (standard object 09) by main category of machinery and equipment for the year ended March 31, 1988. A summary of total current year's expenditure by department and agency is provided in Section 1 (Table 5) of Volume II (Part I).

Department and agency	Transportation machinery and equipment ⁽¹⁾	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
AGRICULTURE—				
Department—				
Management and Administration Program	21,791		680,207	2,435,131
Agri-Food Program	3,440,651		497,918	5,563,582
Canadian Forestry Service Program	595,307		60,923	2,464,953
Grains and Oilseeds Program	3,435		268,818	694,229
Canadian Dairy Commission			3,492	209,816
Canadian Livestock Feed Board	11,151			15,435
	4,072,335		1,511,358	11,383,146
ATLANTIC CANADA OPPORTUNITIES AGENCY	74,239		84,258	243,984
COMMUNICATIONS—				
Department	352,221		2,255,481	3,762,412
Canadian Radio-television and Telecommunications Commission			22,191	742,229
National Archives of Canada	32,188		9,544	496,713
National Film Board				497,299
National Library			24,622	791,316
National Museums of Canada	478,078		474,793	2,367,388
	862,487		2,786,631	8,657,357
CONSUMER AND CORPORATE AFFAIRS—				
Department	1,015,749		65,167	2,762,724
Competition Tribunal				37,191
Hazardous Materials Information Review Commission			2,595	20,443
Patented Medicine Prices Review Board				80,224
	1,015,749		67,762	2,900,582
EMPLOYMENT AND IMMIGRATION—				
Department/Commission—				
Corporate and Special Services Program	450,198		714,376	3,585,190
Employment and Insurance Program	386,591		4,788,547	14,095,186
Immigration Program	342,564		136,140	6,132,869
Immigration Appeal Board			624	23,928
	1,179,353		5,639,687	23,837,173

Specialized equipment ⁽²⁾	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment ⁽³⁾	Total
\$	\$	\$	\$	\$	\$	\$
508	158,210	19,480	1,459	49,676	17,290	3,383,752
10,211,740	576,618	641,318	502,205	93,765	5,046,803	26,574,600
902,113	179,293	47,528	60,630	14,052	441,965	4,766,764
637,404	127,489	68,364	3,066	15,047	140,118	1,957,970
	7,014			675		220,997
	3,066				4,333	33,985
11,751,765	1,051,690	776,690	567,360	173,215	5,650,509	36,938,068
	274,725		2,621	18,541	3,383	701,751
1,104,720	437,165	67,457	50,563	69,844	1,309,600	9,409,463
	160,288					924,708
15,915	114,355	5,061	1,021	106,336	732,369	1,513,502
	181,921			53,713	1,483,042	2,215,975
	261,434	885	16,738	249,790	49,888	1,394,673
1,082,153	2,402,545	212,944	48,354		4,819,095	11,885,350
2,202,788	3,557,708	286,347	116,676	479,683	8,393,994	27,343,671
1,487,050	179,659			45,518	45,878	5,601,745
	12,933					50,124
	2,483				865	26,386
	8,367			2,779		91,370
1,487,050	203,442			48,297	46,743	5,769,625
13,468	905,793		1,507	482,675		6,153,207
27,422	330,374		287	486,585		20,114,992
21,061	112,607			164,317		6,909,558
	264,372			52,839		341,763
61,951	1,613,146		1,794	1,186,416		33,519,520

Construction and/or acquisition of machinery and equipment—Continued

Department and agency	Transportation machinery and equipment ⁽¹⁾	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
ENERGY, MINES AND RESOURCES—				
Department—				
Administration Program	96,956		226,511	1,853,227
Energy Program	33,378		133,823	2,069,284
Minerals and Earth Sciences Program	554,474		8,718,713	11,036,583
Atomic Energy Control Board	11,461		62,212	314,097
National Energy Board				447,449
	696,269		9,141,259	15,720,640
ENVIRONMENT—				
Department—				
Administration Program			74,127	1,307,052
Environmental Services Program	2,382,715		7,706,423	14,165,482
Parks Program	3,762,074		610,981	5,525,920
	6,144,789		8,391,531	20,998,454
EXTERNAL AFFAIRS—				
Department—				
Canadian Interests Abroad Program	2,517,860		3,726,538	6,476,434
Canadian International Development Agency				2,540,653
International Joint Commission				9,936
	2,517,860		3,726,538	9,027,023
FINANCE—				
Department—				
Financial and Economic Policies Program			2,645	2,952,372
Canadian Import Tribunal Program				13,214
Auditor General			60,365	2,250,007
Office of the Superintendent of Financial Institutions				525,671
Tariff Board				
			63,010	5,741,264
FISHERIES AND OCEANS	19,905,076		1,729,914	7,255,390
GOVERNOR GENERAL				116,375
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—				
Department—				
Administration Program	28,744		18,344	579,344
Indian and Inuit Affairs Program	779,556		144,166	859,709
Northern Affairs Program	64,313		65,762	112,466
Western Diversification Office	16,241		80,284	230,237
	888,854		308,556	1,781,756

Specialized equipment ⁽²⁾	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment ⁽¹⁾	Total
\$	\$	\$	\$	\$	\$	\$
200	115,027		21,668	1,582	1,210	2,316,381
49,996	228,127	17,595	16,501	3,909	(103,926)	2,448,687
7,025,286	1,077,574	441,018	1,596,137	8,939	628,356	31,087,080
59,546	51,956			4,460		503,732
	59,494			34,121		541,064
7,135,028	1,532,178	458,613	1,634,306	53,011	525,640	36,896,944
9,113	284,403	9,143	1,407	19,297	17,148	1,721,690
11,045,629	769,098	465,210	580,444	90,699	757,616	37,963,316
1,009,338	733,696	706,081	429,191	79,725	1,647,406	14,504,412
12,064,080	1,787,197	1,180,434	1,011,042	189,721	2,422,170	54,189,418
1,345,116	12,215,317		2,987,711	1,751,345	370,662	31,390,983
	110,332			594,568		3,245,553
	4,553					14,489
1,345,116	12,330,202		2,987,711	2,345,913	370,662	34,651,025
	348,877		710	188,516		3,493,120
	300,051					13,214
	380,574			45,044	97,689	2,708,112
	3,693				15,623	951,289
						19,316
	1,033,195		710	233,560	113,312	7,185,051
6,477,064	458,090	146,215	729,617	157,057	1,769,015	38,627,438
	5,409			923		122,707
1,948	39,104	1,200	3,236	34,965	30	706,915
390,663	743,435	31,437	260,511	244,044	196,499	3,650,020
56,746	45,410	6,671	16,394	56,706	285,597	710,065
	161,817		1,259	10,644	14,175	514,657
449,357	989,766	39,308	281,400	346,359	496,301	5,581,657

Construction and/or acquisition of machinery and equipment—Continued

Department and agency	Transportation machinery and equipment ⁽¹⁾	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
JUSTICE—				
Department				2,789,593
Canadian Human Rights Commission	15,694		79,923	73,498
Commissioner for Federal Judicial Affairs				33,043
Federal Court of Canada	63,186		67,258	340,782
Law Reform Commission of Canada	1,181			39,174
Offices of the Information and Privacy Commissioners of Canada	15,400			43,528
Supreme Court of Canada	32,553		17,122	157,297
Tax Court of Canada				31,139
	128,014		164,303	3,508,054
LABOUR—				
Department			1,166	1,161,306
Canada Labour Relations Board				
Canadian Centre for Occupational Health and Safety			50,457	162,028
			51,623	1,323,334
NATIONAL DEFENCE	1,533,177,564	555,675,620	149,931,112	67,840,822
NATIONAL HEALTH AND WELFARE—				
Department—				
Departmental Administration Program	25,280		168,515	1,851,435
Health Services and Promotion Program			5,252	898,000
Social Services Program				398,490
Medical Services Program	965,817		99,105	3,092,936
Health Protection Program	250,116		37,919	3,082,423
Income Security Program			74,826	1,158,115
Fitness and Amateur Sport Program			3,410	12,411
XV Olympic Winter Games Program			597	10,086
Medical Research Council				75,348
	1,241,213		389,624	10,579,244
NATIONAL REVENUE—				
Customs and Excise	1,135,760		964,641	18,305,592
Taxation			1,412,846	16,592,462
	1,135,760		2,377,487	34,898,054
PARLIAMENT—				
The Senate				
House of Commons	100,521		934,933	3,253,839
Library of Parliament				156,790
	100,521		934,933	3,410,629

Specialized equipment ⁽²⁾	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment ⁽¹⁾	Total
\$	\$	\$	\$	\$	\$	\$
	788,627			139,213		3,717,433
	42,273				2,085	213,473
	20,537			32,646		86,226
	118,224			10,303	3,445	603,198
	20,461			3,106		63,922
	23,051					81,979
	27,811			18,950		253,733
	6,492				29,647	67,278
	1,047,476			204,218	35,177	5,087,242
	262,406			17,580		1,442,458
	10,075			173,940		184,015
	3,001					215,486
	275,482			191,520		1,841,959
100,232,488	28,924,254	35,673,388	699,236	11,620,216	87,411,175	2,571,185,875
9,519	162,828	6,627	8,164	114,488	485	2,347,341
4,844	79,333			23,340		1,010,769
	54,546			990		454,026
2,216,628	973,866	63,399	230,845	336,456	248,909	8,227,961
5,996,780	380,007	133,670	336,922	103,830	142,062	10,463,729
5,788	143,718		128	119,959	809	1,503,343
	29,689		515	8,241	16,825	71,091
	5,583			781	2,170	19,217
	6,811			600		82,759
8,233,559	1,836,381	203,696	576,574	708,685	411,260	24,180,236
511,873	835,828		75,799	425,602	1,204,918	23,460,013
	4,478,668			391,197	208,680	23,083,853
511,873	5,314,496		75,799	816,799	1,413,598	46,543,866
	241,548			164,615		406,163
	1,248,206		42,168	551,287	15,372	6,146,326
	68,350			2,900		228,040
	1,558,104		42,168	718,802	15,372	6,780,529

Construction and/or acquisition of machinery and equipment—Continued

Department and agency	Transportation machinery and equipment ⁽¹⁾	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
PRIVY COUNCIL—				
Department	52,293		792,280	626,657
Canadian Intergovernmental Conference Secretariat			831	6,556
Chief Electoral Officer	17,500			9,640
Commissioner of Official Languages	18,000		27,283	73,680
Economic Council of Canada				233,655
Public Service Staff Relations Board			1,149	124,074
Security Intelligence Review Committee				565
	87,793		821,543	1,074,827
PUBLIC WORKS—				
Department—				
Services Program	2,837,648		371,346	10,203,909
Accommodation Program			4,283	225,539
Government Realty Assets Support Program				6,190
	2,837,648		375,629	10,435,638
REGIONAL INDUSTRIAL EXPANSION—				
Department	83,893		88,562	3,167,541
Investment Canada			2,670	145,612
	83,893		91,232	3,313,153
SCIENCE AND TECHNOLOGY—				
Ministry of State			3,772	1,250,914
National Research Council of Canada	84,079		771,165	11,443,871
Natural Sciences and Engineering Research Council	17,843		1,695	191,592
Science Council of Canada	17,648			
	119,570		776,632	12,886,377
SECRETARY OF STATE—				
Department			232,743	2,808,957
Advisory Council on the Status of Women			22,023	
Public Service Commission			40,167	2,334,740
Social Sciences and Humanities Research Council			221,531	
Status of Women—Office of the Co-ordinator				66,702
			516,464	5,210,399
SOLICITOR GENERAL—				
Department	16,686		96,205	341,894
Correctional Service	1,965,711		4,066,688	3,824,707
National Parole Board	50,350		695	385,216
Royal Canadian Mounted Police	30,840,874		16,708,189	14,715,365
	32,873,621		20,871,777	19,267,182

Specialized equipment ⁽²⁾	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment ⁽³⁾	Total
\$	\$	\$	\$	\$	\$	\$
	80,833		1,963	4,160	20,525	1,578,711
	6,592				741	14,720
	30,157			7,291		64,588
	113,501			3,587		236,051
	28,046			1,805		263,506
	76,449		1,596	7,012		210,280
	1,229					1,794
	336,807		3,559	23,855	21,266	2,369,650
1,469,987	1,896,888	241,295	2,222,323	118,622	1,809,474	21,171,492
3,099	14,480	6,851	29,596	695	20,834	305,377
					6,332	12,522
1,473,086	1,911,368	248,146	2,251,919	119,317	1,836,640	21,489,391
	404,478		13,280	45,065	144,373	3,947,192
	8,951			4,079		161,312
	413,429		13,280	49,144	144,373	4,108,504
32,415,969	87,802			7,211		1,349,699
	926,540	617,207	720,229	71,164	(4,526,941)	42,523,283
	55,009				646	266,785
	3,296				7,952	28,896
32,415,969	1,072,647	617,207	720,229	78,375	(4,518,343)	44,168,663
	454,692			503,302		3,999,694
	14,167			390		36,580
	665,146		24,493	7,909	164,118	3,236,573
	49,272					270,803
	14,853			5,715		87,270
	1,198,130		24,493	517,316	164,118	7,630,920
	123,197				20,172	598,154
	396,463	2,943,397		626,127	3,193,909	17,017,002
	88,785			2,144		527,190
2,540,331	2,348,535	271,980	69,884	247,220	2,714,778	70,457,156
2,540,331	2,956,980	3,215,377	69,884	875,491	5,928,859	88,599,502

Construction and/or acquisition of machinery and equipment—Concluded

Department and agency	Transportation machinery and equipment ⁽¹⁾	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
SUPPLY AND SERVICES—				
Department	234,986		625,462	12,549,999
Statistics Canada	12,632		98,018	2,955,273
	247,618		723,480	15,505,272
TRANSPORT—				
Department	72,640,730		115,196,459	19,410,861
Canadian Aviation Safety Board	62,962	2,060	53,919	468,503
Civil Aviation Tribunal				45,065
Grain Transportation Agency Administrator			1,574	6,690
National Transportation Agency	55,871		2,444	815,200
Northern Pipeline Agency				1,199
	72,759,563	2,060	115,254,396	20,747,518
TREASURY BOARD—				
Secretariat—				
Central Administration of the Public Service Program	25,000		4,356	529,561
Comptroller General				218,864
Privatization and Regulatory Affairs	18,000		1,599	81,369
	43,000		5,955	829,794
VETERANS AFFAIRS—				
Department—				
Veterans Affairs Program	75,554		20,652	1,721,126
Canadian Pension Commission Program			9,855	117,108
Bureau of Pensions Advocates Program				11,709
Veterans Appeal Board Program				83,436
	75,554		30,507	1,933,379
Total	1,682,268,343	555,677,680	326,767,201	320,426,820

⁽¹⁾ This category includes ships and boats, \$1,304,879,560; aircraft, \$195,921,230; military road motor vehicles, \$60,696,284; non-military road motor vehicles, \$104,707,378; and, miscellaneous vehicles, \$16,063,891.

⁽²⁾ This category includes items such as measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories; safety and sanitation equipment, alarm and signal systems; etc.

⁽³⁾ This category includes items such as conveying, elevating and materiel-handling equipment; agricultural machinery and implements; cooking equipment; agricultural tractors; etc.

Specialized equipment ⁽²⁾	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/ automated equipment)	Other machinery and equipment ⁽³⁾	Total
\$	\$	\$	\$	\$	\$	\$
	387,109	405,939		591,134	335,579	15,130,208
	203,261			200,673	470,372	3,940,229
	590,370	405,939		791,807	805,951	19,070,437
9,275,414	3,177,065	1,219,240	14,385,504	1,782,058	8,713,669	245,801,000
7,753	104,670	19,141		25,162	327,463	1,071,633
	14,995			3,648		63,708
	7,089			1,339		16,692
3,303	68,303			51,966		997,087
						1,199
9,286,470	3,372,122	1,238,381	14,385,504	1,864,173	9,041,132	247,951,319
	61,013			1,305		621,235
	1,971			9,064		229,899
	6,324		279	3,046		110,617
	69,308		279	13,415		961,751
145,553	660,498	28,336	24,939	145,218	248,988	3,070,864
	26,530			15,318		168,811
	27,374			123,645		162,728
	2,750					86,186
145,553	717,152	28,336	24,939	284,181	248,988	3,488,589
197,813,528	76,431,254	44,518,077	26,221,100	24,110,010	122,751,295	3,376,985,308

SECTION 7

1987-88 PUBLIC ACCOUNTS

Transfer Payments

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Transfer Payments

A transfer payment is a grant, contribution or other payment made by the Government for which no goods or services are received, and which is made for the purpose of furthering program objectives. This Section presents, for each program, the total expenditure by recipient or class of recipients, together with a detailed listing of individual payments of \$50,000 or over. A summary of total current year's expenditure (standard object 10) by department and agency is provided in Section 1 (Table 5) of Volume II (Part I).

AGRICULTURE \$2,477,576,992⁽¹⁾Department \$2,460,326,783⁽¹⁾MANAGEMENT AND ADMINISTRATION PROGRAM
\$66,000

Contributions to organizations supporting objectives of improved management and supply of produce for domestic and international markets \$66,000—

World Food Day Association of Canada Ottawa Ont..... 60,000

AGRI-FOOD PROGRAM \$805,367,005

Agricultural research in universities and other scientific organizations in Canada \$999,000—

McGill University Montreal Que 160,000
University of British Columbia Vancouver BC..... 60,000
University of Guelph Guelph Ont 190,000
University of Laval Quebec Que 119,175
University of Manitoba Winnipeg Man 100,000
University of Saskatchewan Saskatoon Sask 70,000

Grant to Julac Inc Dolbeau Que \$500,000

Grants to support soil and water conservation and development \$23,000

Grants to the Organization for Economic Co-operation and Development (OECD) \$25,000

Grant to the "Exposition agricole de Bellechasse-Dorchester Inc" \$50,000

Contributions in support of organizations associated with agricultural research and development \$878,951—

Canadian Agricultural Research Council Ottawa Ont 77,451
Commonwealth Agricultural Bureau Slough England 799,000

Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act \$1,441,363—

Alex Melsaac and Ken Sullivan Vernon PEI 53,955
Cattleland Ontario Ltd Petersburg Ont 672,558
Ferme G Rompre Inc Ste Anne de la Perade Que 267,028
G Guy Chartrand Lefavre Ont 97,902

Contributions to the provinces in accordance with the regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies \$123,124—

Provincial Treasurer Toronto Ont..... 118,054

Contributions in support of organizations promoting the objectives associated with plant and animal health \$139,286—

Office International des Epizooties Paris France 64,638

In accordance with an agreement entered into with the provinces of New Brunswick, Nova Scotia, Prince Edward Island and Newfoundland, payments toward the cost of design and construction of a veterinary science teaching facility at Charlottetown PEI \$1,527,247—

Atlantic Veterinary College Charlottetown PEI 1,527,247

Payment in accordance with the agreement entered into with the University of Guelph, towards the construction and renovation program designed for the Ontario Veterinary College, at Guelph, Ontario in order to regain full accreditation \$1,185,031—

University of Guelph Guelph Ont 1,185,031

Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provision of the Agricultural Stabilization Act \$338,688,784

Contribution to the provinces of Manitoba, Saskatchewan and Alberta under the Federal-Provincial Agreements for the payment of compensation to grain and field crop producers for crop damage caused by migratory waterfowl \$1,908,982—

Provinces of:
Alberta 495,065
Manitoba 72,495
Saskatchewan 1,341,422

Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act \$170,845,350

Contributions to the provinces under the Crop Insurance Act \$181,474,829—

Provinces of:
Alberta 56,047,106
British Columbia 5,031,489
Manitoba 19,367,009
New Brunswick 1,110,926
Newfoundland 66,945
Nova Scotia 275,034
Ontario 18,933,495
Prince Edward Island 1,294,979
Quebec 15,204,442
Saskatchewan 64,143,404

Payments to producer organizations of amounts equal to: (i) the interest paid or payable in respect of money borrowed by the organizations and used to make advance payments to producers for their crops; and (ii) defaults by producers in the repayment of advances guaranteed by the Minister of Agriculture, pursuant to the Advance Payments for Crops Act \$8,752,688

Loan guarantees under the Farm Improvement Loans Act \$1,847,601

Contributions to railway companies for a special assistance program to provide income support to grain producers \$17,614,253—

BC Rail Vancouver BC 76,265
Canadian National Railway Company Winnipeg Man 8,706,629
Canadian Pacific Limited Winnipeg Man 8,775,999
Central Western Railway Corp Edmonton Alta 55,360

Contributions to the Fraser Valley Strawberry Growers Association \$20,693

Initiatives under the authority of the General Development Agreements \$995,185—

NS Fruit Growers Association Kentville NS 72,996

Initiatives under the authority of the Economic and Regional Development Agreements and assistance plan for Innovation and Technological Transfer in Quebec \$20,805,232—

Agricultural Extension District Board No 40 Rosetown Sask 67,672
Community Improvement Corp Fredericton NB 1,255,567

AGRICULTURE—Continued

	\$		\$
Crystal Lake Soil Conservation Cooperative Stenen Sask	87,729	Rural Municipality of Bjorkdale No 426 Crooked River Sask	58,767
Deerwood Soil and Water Management Assoc Miami Man	58,348	Special Areas Board Hanna Alta	68,523
District No 6 Agricultural Extension Board Conservation Indian		Village of Bittern Lake Bittern Lake Alta	211,391
Head Sask	99,318	Village of Torrington Torrington Alta	151,965
Fred McCordle Kinkora PEI	75,065		
Garden Province Meats (1985) Inc Sherwood PEI	53,000	Canadian Rural Transition Plan \$6,114,787—	
Gouvernement du Quebec Quebec Que	1,681,218	Employment and Immigration Canada Ottawa Ont	6,077,180
Harvey C Mitchell Cardigan PEI	97,823		
Kedgwick Ridge Apple Coop Ltd Mouth of Kedgwick NB	60,660	Contributions under the Atlantic Livestock Feed Initiative	
Lassonde et Fils Inc Rougemont Que	62,322	\$4,346,567—	
Last Moutain Soil Conservation Assoc Inc Duval Sask	87,891	Community Improvement Corp Fredericton NB	1,198,637
NB Potato Agency Grand Falls NB	132,544	NS Department of Agriculture and Marketing Truro NS	998,882
PEI Department of Agriculture Charlottetown PEI	2,250,001	PEI Department of Agriculture Charlottetown PEI	1,200,000
PEI Hog Commodity Marketing Board Charlottetown PEI	176,067	Province of Newfoundland and Labrador St John's Nfld	949,048
PEI Potato Marketing Board Charlottetown PEI	342,245		
PEI Horticultural Assoc Inc Charlottetown PEI	120,216	Contributions to assist in the orderly rationalization and	
Province of British Columbia Victoria BC	1,149,399	diversification of the tobacco producing industry \$4,072,390—	
Rural Municipality of Mountain View Herschel Sask	58,166	G H Atkins Shawville Que	60,000
Saskatchewan Water Corp Moose Jaw Sask	1,000,000	M Auclair Lavaltrie Que	60,000
Semences Program St Cesaire Que	60,000	R Baril Lanoraie Que	52,952
Semico Inc Ste Rosalie Que	59,923	P Deleemans Lavaltrie Que	60,000
University of PEI Charlottetown PEI	383,733	R Glahs Shawville Que	60,000
University of Saskatchewan Saskatoon Sask	76,942	J Gyulai & D Voigt Shawville Que	54,270
Wheatland Conservation Area Inc Swift Current Sask	235,433	R Laforune Joliette Que	60,000
		G J Masse Joliette Que	60,000
Contributions in respect of the Farm Debt Review Act \$8,839,374		Prince Edward Island Department of Agriculture Charlottetown	
		PEI	1,400,000
Contribution for Intervenor Funding—Alachlor Review Board			
\$22,110		Contributions to Central Ontario for Farm Storm Damage	
		Assistance \$8,493	
Contributions in respect of the Commodity-Based Loans program			
\$10,561,590		Contribution to Hortitec Mirabel Inc Montreal Que \$450,000	
Agri-Food Development Plan—Lower St Lawrence and Gaspé			
\$514,217—		Contribution to Hydro Serre Inc Mirabel Que \$675,000	
McDonald College Ste Anne de Bellevue Que	57,097	Contribution to the Société d'agriculture de St-Hyacinthe Que	
Universite Laval Ste Foy Que	228,725	\$300,000	
Contribution to Production Development Assistance Initiatives		Contribution to the Société d'agriculture de Montmagny Que	
\$6,858,536—		\$300,000	
Alberta Dairy Herd Improvement Services Assoc Edmonton			
Alta	192,650	Contributions for the Ontario Flue-Cured Tobacco Growers' Exit	
British Columbia Agricultural Research Development Corp		Compensation Board \$1,340,789	
Victoria BC	128,400		
Canada Grains Council Winnipeg Man	73,500	Contributions for the Ontario Burley Tobacco Transition	
Canadian 4-H Council Ottawa Ont	72,231	Adjustment Initiative \$594,099	
Canadian Live Stock Records Ottawa Ont	50,000		
Canadian Western Agribition Regina Sask	102,505	Contributions under the Alternative Enterprise Initiatives for the	
Canola Council of Canada Winnipeg Man	75,070	development of new crops and production technologies, marketing	
Centre de Promotion de l'industrie Agricole et Alimentaire du		and processing opportunities which would benefit the tobacco	
Quebec Inc Montreal Que	91,253	growing regions \$2,508,962—	
Ontario Dairy Herd Improvement Corp Toronto Ont	2,439,550	Canadian Peanut Growers Co-operative Inc Vittoria Ont	297,705
Ontario Swine Breeders' Assoc	84,375	Ontario Flue-cured Tobacco Growers Marketing Board	
Provincial Treasurer—Province of Ontario OMAF Toronto Ont	78,320	Tillsonburg Ont	2,150,974
Royal Agricultural Winter Fair Association Toronto Ont	158,041		
Swine Breeding Stock Sales Society of Nova Scotia Truro NS	76,344		
Contributions to Canadian Agricultural Market Development			
Initiatives in accordance with terms and conditions \$745,509—		CANADIAN FORESTRY SERVICE PROGRAM	
Border Farms Ltd Greta Man	100,000	\$149,591,215	
Canada Pork Inc Mississauga Ont	57,500	Grant to the Canadian Forestry Association Ottawa Ont \$50,000	
Canadian Seed Potato Export Agency Fredericton NB	132,664		
The Canadian Horticultural Council Ottawa Ont	90,000	Contribution to the International Energy Agency \$216,760—	
The Norfolk Fruit Growers' Assoc Simcoe Ont	100,000	Battelle Pacific Northwest Laboratories Richland Washington	
		DC USA	79,532
Contributions to bonafide farmers and ranchers, groups of farmers		Swedish University of Agricultural Sciences Garpenberg	
and small communities in Manitoba, Saskatchewan and Alberta		Sweden	60,200
for the development of dependable water supplies \$7,268,983—		University of Toronto Toronto Ont	77,028
Alberta Agriculture Edmonton Alta	90,452	Contribution to FORINTEK Canada Corporation Ottawa Ont	
Alberta Municipal Affairs Improvement District No 23 High		\$4,850,000	
Level Alta	83,398	Contribution to the Canadian Interagency Forest Fire Centre	
Altona Rural Water Services Coop Ltd Altona Man	126,290	Winnipeg Alta \$51,366	
County of Warner No 5 Warner Alta	986,245		

AGRICULTURE—Continued

Contribution to the Maritime Forestry Complex Corporation
Fredericton NB \$11,139,153

Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment \$129,744,282—

Abitibi-Price Inc Pine Falls Man	464,605
Abitibi-Price Inc Thunder Bay Ont	162,632
Ardmore Forest Climate Research Sidney BC	64,386
Athol Cooperative Ltd Nappan NS	358,540
Baddeck Valley Woodproducers Cooperative Ltd Baddeck NS	244,668
BC Forestry Assoc Vancouver BC	79,762
BC Research Council Vancouver BC	157,216
Bowater Mersey Paper Company Ltd Liverpool NS	219,731
Brookfield Lumber Co Ltd Brookfield NS	71,568
Canim Lake Band 100 Mile House BC	70,517
Carrier Sekani Tribal Council Prince George BC	129,165
Celtic Isle Forestry Ltd East Bay NS	152,495
CIP Inc Tahsis Pacific Region Vancouver BC	52,974
Coastal Woodlands Ltd Tangier NS	111,121
Coldwater Indian Band Merritt BC	73,892
Comité de Coordination Attikamek Sipi Inc La Tuque Que	159,440
Conform Ltd Middle Musquodoboit NS	210,857
Cumberland Forestry Ltd Oxford NS	105,991
Dennison Ian Victoria PEI	60,593
Denysdale Woodproducers Cooperative Ltd River Denys NS	115,738
Domtar Inc Trenton Ont	57,245
East Guysborough Forest Owners Company Ltd Guysborough NS	198,727
G Eddy Co Truro NS	118,059
Forchu Forest Management Company Ltd Yarmouth NS	168,137
Forest Engineering Research Institute of Canada Vancouver BC	99,957
Fraser Inc Plaster Rock NB	70,126
Glen Vowell Band Council Hazelton BC	53,995
Greater Vancouver Water District Vancouver BC	157,300
C E Harrison and Sons Ltd Parrsboro NS	146,623
Irving J D Saint John NB	380,001
La Bande de Manouane Manouane Que	51,382
La Forêt Acadienne Ltée Church Point NS	67,519
Lower Nicola Indian Band Council Merritt BC	57,942
Lunenburg County Forest Management Group Ltd Bridgewater NS	176,448
MacBree Frank Cardigan PEI	55,886
Maccan Forestry Ltd Oxford NS	98,893
MacMillan Bloedel Ltd Nanaimo BC	57,374
Manfor Ltd The Pas Man	576,920
Meadowlake Sawmill Ltd Meadowlake Sask	86,345
Mistassini Indian Band Baie du Poste Que	103,367
New Brunswick Federation of Woodlot Owners Fredericton NB	1,786,004
Nisga'a Tribal Council New Aiyansh BC	159,317
North Colchester Forest Cooperative Ltd Tatamagouche NS	222,244
North Inverness Forest Management Company Ltd Margaree Forks NS	343,953
North Mountain Woodlands Ltd Middleton NS	88,176
North Nova Forest Owners Ltd Pugwash NS	214,968
Office des producteurs de bois de la région de La Pocatière La Pocatière Que	592,931
Pictou Forest Owners Ltd Pictou NS	177,840
Province of Alberta Edmonton Alta	334,305
Province of British Columbia Victoria BC	31,262,805
Province of Manitoba Winnipeg Man	342,792
Province of New Brunswick Fredericton NB	5,455,298
Province of Newfoundland St John's Nfld	9,175,000
Province of Nova Scotia Halifax NS	6,070,477
Province of Ontario Toronto Ont	16,346,044
Province of Prince Edward Island Charlottetown PEI	2,540,780
Province of Quebec Quebec Que	31,882,250
Province of Saskatchewan Prince Albert Sask	480,853
Raven Forest Products Ltd Campbell River BC	59,094
Raven Industries Ltd Campbell River BC	73,503
River Desert Indian Band Maniwaki Que	93,752
Route 223 Forest Management Cooperative Ltd Iona NS	235,169

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Ryan Glen Ft Augustus PEI	73,445
Saskatchewan Forest Products Corp Prince Albert Sask	188,268
Scott Paper International Ltd New Glasgow NS	606,083
Shackan Indian Band Council Merritt BC	88,142
Silviculture Institute of BC Surry BC	54,730
Sissiboo Forest Management Ltd Digby NS	210,746
Stora Forest Industries Port Hawkesbury NS	103,378
Syndicat des producteurs de bois du Bas St-Laurent Rimouski Que	3,331,775
Syndicat des producteurs de bois de la Gaspésie New Richmond Que	807,513
Texada Logging Ltd Victoria BC	78,929
Upper Nicola Indian Band Council Merritt BC	62,643
Waswanipi Indian Band Waswanipi River Que	121,403
West Prince Forestry Wellington PEI	50,512
Weyerhaeuser Canada Ltd Prince Albert Sask	470,757

Contribution to the University of British Columbia Vancouver BC \$250,000

Contribution to FERIC Pointe-Claire Que \$2,000,000

Contribution to the Centre Universitaire Saint-Louis Maillet
Edmundston NB \$338,000

Contribution to the Maritime Provinces Higher Education
Commission Fredericton NB \$855,411

Grant to the Oxford Forestry Institute Oxford UK \$10,500

Grant to the Festival of Forestry Vancouver BC \$5,000

Contribution to the Poplar Council of Canada Toronto Ont \$7,000

Contribution to the Council of Forest Industries of BC Vancouver BC \$45,000

Contribution to the Youth Science Foundation Ottawa Ont \$8,743

Contribution to l'Association Canadienne de Producteurs de Pâtes
et Papiers Montreal Que \$20,000

GRAINS AND OILSEEDS PROGRAM \$1,505,302,563⁽¹⁾

Canola Council of Canada to promote improvement in the
manufacture of Canadian Rapeseed products \$400,000

Payments to Millers in Western Canada to equalize freight "stop
off" charges between Eastern and Western Canada on grain
processed into flour for export \$770,755—

Maple Leaf Mills Calgary Alta	374,913
Ogilvie Mills Medicine Hat Alta	122,577
Robin Hood Flour Willowlake Ont	153,152

Contribution to the POS pilot plant Corporation \$2,000,001

Membership fee to the International Association for Cereal
Chemistry \$6,172

Contribution to the Canada Grains Council \$93,500

Payments in connection with the Prairie Grain Advance Payments
Act \$20,783,802—

Canadian Wheat Board Winnipeg Man. 20,783,802

Reimbursement to the Canadian Wheat Board for the 1986-87
Barley and Designated Barley Pool Accounts deficit
\$113,277,633⁽¹⁾

Payment to grain, oilseed, special crop and honey producers under
the Special Canadian Grains Program, 1987 Crop \$686,197,985

Contributions to Canadian grain producers for their 1986 crop
under the provisions of the special Canadian Grains Program
\$681,772,715

AGRICULTURE—Concluded

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Canadian Livestock Feed Board \$17,250,209

Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council \$17,131,820—

Borden Mercantile Company Victoria BC	120,426
Breton Napoleon Ltee St-Bernard Que	55,613
J N Brochu Inc St-Isidore Que	95,458
Buckerfield's Limited Vancouver BC	1,029,467
Burgess Feeds Limited Agassiz BC	142,324
Canada Packers Limited Bridgewater NS	880
Edmonton Alta	5,247
Maple Ont	1,455
Montreal Que	49,754
Port Williams NS	854,978
Summerside PEI	147,518
Sussex NB	486,836
St Mary's Ont	14,797
Truro NS	294,117
Westaskwin Alta	1,345
Centre Agricole Du Nord Inc Notre Dame du Nord Que	56,348
Chaine Coopérative du Saguenay St-Bruno Que	139,286
Champion Feed Services Ltd Westlock Alta	62,531
Clarence (Kloosterhof) Farm Services Truro NS	281,884
Clearbrook Grain & Milling Company Limited Clearbrook BC	122,774
Cook's Chick Hatchery Ltd Truro NS	61,713
Co-op Atlantic Moncton NB	1,306,149
Coopérative Fédérée de Québec Montreal Que	963,525
Coopérative de Services Agricoles d'Abitibi Ouest LaSarre Que	90,248
Couture Alfred Ltée St-Anselme Que	50,869
East Chilliwack Fruit Growers Co-op Association Chilliwack BC	1,208,270
Ewos Surrey BC	179,067
W A Flemming Limited Truro NS	205,505
Gibson John & Son Ltd Fredericton NB	57,269
Hillcrest Farms Limited St John's Nfld	752,575
Hunter Craig Poultry Farm (1986) Ltd Stroud Ont	59,006
Kinsman V & Sons Ltd Canning NS	51,707
Maple Leaf Mills Limited Baden Ont	4,892
Calgary Alta	44,949
Cavon Ont	22,584
Edmonton Alta	10,933
Guelph Ont	9,768
Kensington PEI	16,771
Mic Mac Feeds Port Williams NS	159,981
Meunerie Charlevoix Enr St-Urbain Que	60,638
Mouées Nadeau Feeds Limited Clair NB	267,283
Moulin Agricole Kénogami Kénogami Que	109,690
Otter Farm & Home Co-op Aldergrove BC	278,840
Phillips Feed Service Ltd Charlottetown PEI	56,683
Prince Edward Island Elevator Corp Kensington PEI	189,878
Ralston Purina of Canada Limited Drummondville Que	49,102
Montreal Que	38,147
St-Romuald Que	154,655
Ritchie Smith Feeds Inc Abbotsford BC	828,403
Robin Hood Multifood Inc Willowdale Ont	999,627
Scotia Farm Services Ltd Kentville NS	246,158
Scotsburn Co-op Services Ltd Scotsburn NS	75,645
Sure Crop Feeds Limited Grindrod BC	121,031
Top Shelf Feeds Inc Duncan BC	473,803
United Co-op of Ontario Guelph Ont	61,970
United Feeds Armstrong BC	91,354
Edmonton Alta	20,435
Lethbridge Alta	7,233
Mednapore Alta	653
Valley Feeds Ltd Burt's Corner NB	232,867
Wall & Redekop Feeds Limited Abbotsford BC	196,423

Payments to five Newfoundland feed manufacturers to enable them to pass on to livestock feeders the benefit of a rate increase in feed freight assistance for their inventories of eligible products at the close of business on the eve of that increase \$118,389—

Robin Hood Multifood Inc Willowdale Ont	63,282
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ATLANTIC CANADA OPPORTUNITIES AGENCY
\$71,594,319

Department \$71,594,319

Industrial and Regional Development Program \$26,668,099—

Abitibi-Price Inc Grand Falls Nfld	578,770
Aerovox Canada Ltd Amherst NS	68,910
Albright & Wilson Americas Long Harbour Nfld	120,500
Alpha Industries Peticodiac NB	81,562
Aquatic Foods Ltd Holyrood Nfld	62,719
Austar Aerospace Corp North York Ont	701,822
Arvin Special Machinery Ltd Chatham NB	50,048
Bens Ltd Halifax NS	398,250
Berger Mix Inc St-Modeste Cte Rivière-du-Loup Que	71,492
BPL Manufacturing Ltd Springhill NS	70,763
Cameron Publications Ltd New Glasgow NS	689,585
Canadian Automotive Radiator Ltd Debert NS	511,423
Canadian Tennis Technology Sydney NS	160,277
CF Cox Ltd Truro NS	105,744
Chippin Bros Ltd Fredericton NB	62,180
Clearwater Lobster Pond Ltd Bedford NS	2,856,509
Cornbrook Pulp & Paper Cornbrook Nfld	563,256
Connors Bros Ltd Black's Harbour NB	743,344
Daley Bros Ltd St Joseph's Nfld	63,786
Doyle James Sr & Sons New Ferrolle Nfld	59,126
Earle Proteins Ltd Carbonear Nfld	134,391
Earle Bros Ltd Carbonear Nfld	74,327
East Coast Fabricators Sydney NS	225,787
Eastland Industries Minto NB	60,720
Fogo Island Co-op Seldom Nfld	112,205
Gilles Begin Lumber Ltd Clair NB	64,183
Glengarry Motel & Restaurant Truro NS	75,000
Grand Masters Wine Agency Ltd Downsview Ont	69,865
Halifax Folding Cartons Windsor NS	53,420
Harbour Grace Fishing Co Ltd Harbour Grace Nfld	70,718
H Hopkins Ltd Port Morien NS	58,500
Highland Breweries Ltd Sydney NS	566,022
Highland Fisheries Ltd Glace Bay NS	344,431
Ideal Concrete Ltd Port Hood NS	144,900
Industrial Welding Ltd Cheticamp NS	54,420
Industries SMI Canada Ltd Ste-Foy Que	160,560
JD Irving Ltd Saint John NB	369,450
Johnsons Forest Products Cornerbrook Nfld	70,732
KB Electronics Halifax NS	50,752
Kent Homes Ltd Buctouche NB	438,475
Leslie Leger & Sons Ltd Cap Pelé NB	84,207
M & M Prepak Ltd St John's Nfld	199,309
Mineral Water Co of Canada Ltd Halifax NS	1,717,311
Multiflex Technology & Inventions Ltd Mississauga Ont	266,224
National Sea Products Burgeo Nfld	130,346
NB Research and Prod Fredericton NB	401,257
Newfoundland Polybag Inc Pasadena Nfld	120,346
North American Forest Products Ltd St Quentin NB	91,525
North Star Cement Cornerbrook Nfld	43,866
Nova Scotia Clam Halifax NS	141,529
Parent & Fils Ltée St Quentin NB	169,478
PCL & Eastern Packaging Ltd Saint John NB	967,436
PCV Investments Ltd Pictou Co NS	76,928
PEI Potato Chips Ltd Wellington PEI	153,130
Peninsula Farm Ltd Lunenburg Co NS	53,075
Premium Automotive Tanks Inc Port Hawkesbury NS	481,444
Raoul Couturier Ville Degelis Que	583,130
Regional Optical Ltd Stephenville Nfld	202,500
Ronald's Printing Ltd Saint John NB	129,108
Saunders Howell Ltd Carbonear Nfld	81,843
Schurmans Enterprises Summerside PEI	319,336
Seamans Beverages West Royalty PEI	88,875
SP Plastics Ltd Whitty Ont	86,697
Standard Power Products Port Hawkesbury NS	63,000

ATLANTIC CANADA OPPORTUNITIES AGENCY—*Concluded*

Regional Development Incentives Program \$1,124,058—Cape Breton Topping Up Assistance \$11,600,302—

Economic and Regional Development Agreements and General Development Agreements \$29,621,780—

Town of Pasadena Pasadena Nfld.....	99,101
Ultimateast St John's Nfld.....	202,413
Vinland Industries St John's Nfld.....	68,974
Woodside Fabricators Dartmouth NS.....	151,862

Other Programs \$1,409,824—

COMMUNICATIONS \$97,657,367

Grant to the Radio Advisory Board of Canada \$35,000

Agnes Etherington Art Center Kingston Ont	560,000
Art Gallery of Ontario Toronto Ont	226,460
McMichael Canadian Collection Kleinberg Ont	90,000
National Archives of Canada Ottawa Ont	89,254
National Library of Canada Ottawa Ont	70,000
National Museum of Natural Sciences Ottawa Ont	120,000
New Brunswick Museum St John NB	77,245
Newfoundland Museum St John's Nfld	75,000
Royal Ontario Museum Toronto Ont	50,992

Fathers of Confederation Charlottetown PEI	1,507,000
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Alberta Provincial Museum Edmonton Alta	61,250
Art Gallery of Greater Victoria Victoria BC	72,150
British Columbia Provincial Museum Victoria BC	68,400
British Columbia University Museum of Anthropology Vancouver BC	108,250
Canadian Museum Association Ottawa Ont	103,348
Glenbow Alberta Institute Calgary Alta	112,700
Huron County Museum Goderich Ont	79,500
Manitoba Museum of Man and Nature Winnipeg Man	249,360
McCord Museum Montreal Que	105,000
Musée de la Gaspésie Gaspé Que	63,000
Musée des Beaux Arts de Montréal Montreal Que	135,550
Musée du Séminaire de Sherbrooke Sherbrooke Que	51,300
New Brunswick Museum St John NB	85,580
Nova Scotia Museum Halifax NS	118,450
Ontario Art Gallery Toronto Ont	132,150
Prince of Wales Northern Heritage Centre Yellowknife NWT	92,500
Royal Ontario Museum Toronto Ont	64,762
Sir Sandford Fleming College Peterborough Ont	80,000
Timmins Museum Timmins Ont	51,800
Tom Thomson Memorial Gallery and Museum of Fine Arts Owen Sound Ont	93,900
Toronto Historical Board Toronto Ont	80,400
Winnipeg Art Gallery Winnipeg Man	98,950

Art Gallery of Ontario Toronto Ont	8,000,000
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Swiss Bank Corporation Geneva Switzerland.....	50,000
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COMMUNICATIONS—Continued

	\$		\$
Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities \$15,000		Canadian Association of Youth Orchestra Banff Alta	135,000
Contributions to Canadian organizations to advance their research activities in the area of workplace automation \$1,752,151—		Canadian Crafts Council Ottawa Ont	90,000
DTI Telecom Inc Montreal Que	150,252	Canadian Opera Company Toronto Ont	2,040,300
Fédération des Caisses Populaires Desjardins de Montréal et de l'Ouest du Québec Montreal Que	58,560	Centre canadien d'architecture Montreal Que	407,350
Geac Canada Ltd Markham Ont	65,363	Centre des métiers du verre du Québec Montreal Que	60,000
Gestinfo Inc Westmount Que	58,975	Clubs des talons hauts Inc Montreal Que	125,000
Institut Gamma Montreal Que	73,538	Comité de protection des oeuvres d'Ozias Leduc Shawinigan Que	58,500
Nexa Corporation and Knowledge Engineering Technology Nepean Ont	214,987	Commission du centenaire l'ingénierie Inc Montreal Que	250,000
Officesmiths Inc Ottawa Ont	118,063	Concours de musique du Canada Montreal Que	150,000
Télémediatique Inc Montreal Que	61,774	Desrosiers Dance Theatre Toronto Ont	94,500
Université de Moncton Moncton NB	53,020	École nationale de théâtre Montreal Que	55,455
Université de Montréal Montreal Que	307,370	Edmonton Art Gallery Edmonton Alta	50,251
Université du Québec Ste-Foy Que	52,100	Esprit Orchestra Toronto Ont	90,000
Contributions to Telesat Canada for the acquisition in Canada of Anik-D spacecraft \$248,265		Festival d'été de Lanaudière Joliette Que	66,000
Contributions for the Space Industry Development Program \$13,938,853—		Festival d'été international de Québec Québec Que	75,000
Spar Aerospace Ltd Ste Anne de Bellevue Que	13,938,853	Festival international de jazz de Montréal Montreal Que	100,000
Contribution to the European Space Agency in respect of the development, manufacture and operational phases of the large satellite program \$5,358,634—		Festival international de nouvelle danse Montreal Que	167,500
Telesat Canada Ltd Ottawa Ont	5,358,634	Festival Juste pour rire Montreal Que	140,000
Contributions under the Canada-Quebec Subsidiary Agreement on the development of communications enterprises \$3,105,157—		Games of Winter Toronto Ont	50,000
AC Technologies Ltee St Laurent Que	120,000	Grands Ballets canadiens Montreal Que	180,000
Centre de Recherche en Informatisation des Organisations de Québec Montreal Que	88,125	Holland in Canada Charitable Trust Ottawa Ont	300,000
Consortium de Television Montreal Que	1,823,681	MacLachlan Woodworking Museum Kingston Ont	63,000
MPB Technologies Inc Dorval Que	75,000	Marine Museums of the Great Lakes of Kingston Ont	103,000
Contributions to Canadian organizations, associations and institutions to support the development of communications and information technologies in Manitoba \$1,624,953—		Municipality of Metropolitan Toronto Toronto Ont	309,620
Cultural Ventures Program Winnipeg Man	1,071,194	National Ballet of Canada Toronto Ont	126,000
MCALC Winnipeg Man	240,000	National Screen Institute Edmonton Alta	120,000
Norlus Inc Winnipeg Man	200,000	National Ballet School Toronto Ont	927,030
Contributions to the Canadian Standards Association (Steering Committee on Telecommunications) \$20,000		National Film Theatre Kingston Ont	55,508
Contribution for the Canadian participation in the payload and spacecraft development and experimentation program of the European Space Agency \$1,293,899		Nova Scotia Museum Halifax NS	312,136
Contributions to national arts and culture service organizations \$695,000—		Permanent Anniversary and Celebrations Committee St John's Nfld	112,500
Canadian Conference of the Arts Ottawa Ont	555,000	Robert McLaughlin Gallery Oshawa Ont	75,000
Canadian Crafts Council Ottawa Ont	128,331	Royal Winnipeg Ballet Winnipeg Man	1,404,384
Contributions to Canadian non-profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware \$17,887,969—		Saidye Bronfman Centre Montreal Que	87,000
Alberta Ballet Company Edmonton Alta	50,000	Shaw Festival Theatre Niagara on the Lake Ont	1,050,000
Artexite Montreal Que	55,542	Society for Critical Arts Publications Vancouver BC	50,000
Art Gallery of Greater Victoria Victoria BC	522,000	Street Access Entertainment Society Vancouver BC	93,150
Art Gallery of Nova Scotia Halifax NS	1,334,881	Sunshine Theatre Kelowna BC	200,000
Arts Sciences and Technology Center Vancouver BC	1,000,000	Theatre Français de Toronto Toronto Ont	108,000
Associates of Science and Technology (AST) Inc Ottawa Ont	99,000	Theatre New Brunswick Fredericton NB	127,000
Bi-Capitol St John NB	647,949	Toronto Symphony Toronto Ont	225,000
Brandon University Brandon Man	450,000	Twenty Fifth Street Theatre Centre Saskatoon Sask	52,875
Canada Dance Festival Toronto Ont	148,500	Vis-Art Copyright Inc Toronto Ont	100,000
		Western Ontario Conservatory of Music London Ont	180,000
		Winnipeg Art Gallery Winnipeg Man	54,000
		Contributions to support the film and video national service organizations \$250,000—	
		Academy of Canadian Cinema and Television Toronto Ont	54,000
		Contributions under the Canada-Quebec Subsidiary Agreement on Cultural Infrastructure \$7,938,000—	
		Gouvernement du Québec Québec Qué	7,938,000
		Contributions for the Book Publishing Industry Development Program \$10,393,820—	
		Aquila Communications Inc Ville St Laurent Que	57,327
		Art Global Inc Outremont Que	74,921
		Association of Book Publishers of British Columbia Vancouver BC	97,711
		Association of Canadian Publishers Toronto Ont	169,117
		Association pour l'Exportation du Livre Canadien Ottawa Ont	1,192,863
		Breakwater Books Ltd St John's Nfld	128,586
		Canada Publishing Corporation Agincourt Ont	302,920
		Canadian Book Publishers Council Toronto Ont	64,187
		Canadian Telebook Agency Willowdale Ont	69,726
		Courte Echelle Éditions Montréal Qué	69,982
		Crabtree Publishing Company Toronto Ont	82,221
		Diffulivre Inc St Laurent Que	75,648
		Douglas & McIntyre Ltd Vancouver BC	717,839
		Éditions Beauchemin Ltée St Laurent Qué	120,638
		Éditions d'Acadie Ltée Moncton NB	105,981

COMMUNICATIONS—Concluded

	\$		\$
Éditions du Boreal Express Montréal Qué.....	67,134	Swiss Bank Corporation Geneva Switzerland.....	4,057,519
Éditions du Renouveau Pédagogique Inc Montréal Qué.....	250,000		
Éditions Guérin Montréal Qué.....	82,325	Contribution to the Telecommunications Executive Management Institute of Canada \$155,250—	
Éditions Héritage Inc St Lambert Qué.....	170,211		
Éditions La Presse Montréal Qué.....	75,480	Telecommunications Executive Management Institute of Canada Montreal Que.....	102,923
Éditions le Griffon d'Argile Ste-Foy Qué.....	63,231		
Éditions Libre Expressions Montréal Qué.....	35,622		
Éditions Québec / Amérique Montréal Qué.....	274,399		
Éditions Yvon Blais Montréal Qué.....	134,955		
Fitzhenry and Whiteside Markham Ont.....	154,695	National Archives of Canada \$150,000	
Formac Publishing Co Ltd Halifax NS.....	54,726		
Gaétan Morin Éditeur Chicoutimi Qué.....	172,577		
General Publishing Co Ltd Don Mills Ont.....	205,591	Contributions to the University of Saskatchewan, Regina Sask \$150,000	
Greedy de Pencier Books Toronto Ont.....	53,460		
Guérin Éditeur Ltée Montréal Qué.....	253,688		
Hancock House Publishers Surrey BC.....	72,448	National Film Board \$246,989	
Harry Cuff Publications Ltd St John's Nfld.....	127,199		
Hurtig Publishers Ltd Edmonton Alta.....	150,000	Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees \$10,000	
Irwin Publishing Inc Richmond Ont.....	131,343		
Key Porter Books Ltd Toronto Ont.....	102,840	Transfer payments to Quebec in respect of Reciprocal Taxation agreements \$236,989	
Lester & Orphen Dennys Toronto Ont.....	156,827		
Lidex Inc Outremont Que.....	306,432		
Marcel Ridier Inc La Salle Que.....	67,316	National Library \$61,640	
McClelland & Stewart Ltd Toronto Ont.....	150,730		
McGill Queen University Montreal Que.....	62,225	Grant to the International Federation of Library Association \$11,000	
Modulo Éditeur Mont Royal Que.....	111,017		
Mondia Éditeur Inc Laval Que.....	96,626	Grant to the International Serials Data Systems \$50,640	
Nelson Canada Scarborough Ont.....	260,000		
Nimbus Publishing Ltd Halifax NS.....	58,053	National Museums of Canada \$5,262,639	
Novalis Hull Que.....	67,872		
Paperjacks Ltd Markham Ont.....	61,740	Total assistance to Museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities \$5,262,639—	
Presse de l'Université Laval Ste-Foy Qué.....	72,187	Art Gallery of Hamilton Hamilton Ont.....	66,155
Québec Agenda Beauveville Que.....	138,186	Art Gallery of Windsor Windsor Ont.....	54,700
Richard De Boo Publishers Don Mills Ont.....	50,652	Beaverbrook Art Gallery Fredericton NB.....	52,200
Sablier Inc Beauveville Que.....	107,040	British Columbia Provincial Museum Victoria BC.....	108,000
Sogides Ltée Montreal Que.....	138,250	British Columbia University Museum of Anthropology Vancouver BC.....	239,601
Tundra Books Inc Montreal Que.....	75,429	Canadian Museum Association Ottawa Ont.....	263,100
University of Toronto Press Toronto Ont.....	79,639	Edmonton Art Gallery Edmonton Alta.....	63,399
Weigl Educational Publishing Ltd Regina Sask.....	54,696	Glenbow-Alberta Institute Calgary Alta.....	171,000
Welch Co Burlington Ont.....	65,270	Greater Victoria Art Gallery Victoria BC.....	68,250
Western Producer Prairie Books Saskatoon Sask.....	52,092	Manitoba Museum of Man and Nature Winnipeg Man.....	224,350
Whitecap Books Ltd North Vancouver BC.....	80,292	McCord Museum Montreal Que.....	112,500
		Medicine Hat Museum and Art Gallery Medicine Hat Alta.....	164,900
Contributions under the Canada-Quebec Subsidiary Agreement on the development of communication enterprises \$600,000—		Musée d'art contemporain Montréal Qué.....	87,750
Gouvernement du Québec Quebec Que.....	600,000	Musée des Beaux-Arts de Montréal Montreal Qué.....	147,750
		New Brunswick Museum Saint John NB.....	155,950
Contributions for the Sound Recording Development Program \$4,368,913—		Newfoundland Museum St John's Nfld.....	83,750
ADISQ Montreal Que.....	52,500	Norman MacKenzie Art Gallery Regina Sask.....	72,000
		Nova Scotia Museum Halifax NS.....	147,750
Contribution under the Canadian-Ontario Subsidiary Agreement for cultural development \$3,595,000—		Ontario Art Gallery Toronto Ont.....	193,900
City of Owen Sound Owen Sound Ont.....	200,000	Ontario Museum Association Toronto Ont.....	50,500
International Telecommunications Discovery Center Brantford Ont.....	3,000,000	Prince of Wales Northern Heritage Centre Yellowknife NWT.....	56,000
Ontario Heritage Foundation Toronto Ont.....	378,000	Provincial Museum of Alberta Edmonton Alta.....	145,850
		Queen's University Kingston Ont.....	58,500
Contributions to certain national arts training institutions \$362,000—		Robert McLaughlin Gallery Oshawa Ont.....	60,000
National Theatre School Montreal Que.....	362,000	Royal Ontario Museum Toronto Ont.....	164,000
		Saskatchewan Western Development Museum Saskatoon Sask.....	66,500
Contribution to the Inter-American Telecommunication Conference \$12,642		Simcoe County Museum Mining Ont.....	90,000
		Tom Thomson Memorial Gallery and Museum of Fine Art Owen Sound Ont.....	57,500
Contribution to support the paperback book initiative of the Francophonie summit \$27,600		Vancouver Art Gallery Vancouver BC.....	156,900
		Vancouver Museum Vancouver BC.....	94,450
Contribution to the International Telecommunications Union, Geneva, Switzerland \$4,057,519—		Winnipeg Art Gallery Winnipeg Man.....	144,750

CONSUMER AND CORPORATE AFFAIRS

\$27,078,052

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Department \$27,078,052	
Grants to Consumers' Association of Canada \$500,000—	
Consumers' Association of Canada Ottawa Ont	500,000
Grants to consumer organizations \$200,000—	
Consumers' Association of Canada Ottawa Ont	100,000
Public Interest Advocacy Centre Toronto Ont	100,000
Movement Development Grants \$200,000—	
Consumers' Association of Canada Ottawa Ont	50,000
Public Interest Advocacy Centre Toronto Ont	50,000
Contributions to Consumer Organizations \$1,178,052—	
Association des Consommateurs du Quebec Montreal Que	57,590
Canadian Toy Testing Council Ottawa Ont	100,000
Consumers' Association of Canada Ottawa Ont	469,250
Federation des Associations Cooperatives d'Economie Familiale du Quebec Montreal Que	55,300
Public Interest Advocacy Centre Toronto Ont	275,000
Service d'aide aux consommateurs de Shawinigan Shawinigan Que	50,000
Transport 2000 Canada Ottawa Ont	60,450

Grants to the provinces for research and development relating to medicine \$25,000,000—

Industry Trade and Technology Winnipeg Man	1,052,675
Minister of Finance Victoria BC	2,854,319
Minister of Finance Fredericton NB	694,921
Minister of Finance Halifax NS	857,457
Minister of Finance Charlottetown PEI	124,194
Minister of Finance Regina Sask	989,261
Ministre des Finances Quebec Que	6,431,755
Newfoundland Exchequer Account St John's Nfld	554,337
Provincial Treasurer Edmonton Alta	2,322,323
Science Institute of Northwest Territories Yellowknife NWT	50,439
Treasurer of Ontario Toronto Ont	9,044,515

EMPLOYMENT AND IMMIGRATION

\$1,819,848,252

Department/Commission \$1,819,848,252

EMPLOYMENT AND INSURANCE PROGRAM

\$1,767,694,516

Grants to individuals, organizations and corporations to promote employment opportunities by assisting local entrepreneurial development \$32,844,459—

Newfoundland Region—	
Gateway LEAD Corp Port aux Basques	232,000
Gander Area Development Corp Gander	205,000
Labrador Venture Capital Ltd Happy Valley	234,391
West Nfld Business Corp Corner Brook	75,000
West Nfld LEAD Corp Corner Brook	129,385
Nova Scotia Region—	
Anapolis Ventures Ltd Middleton	300,000
Cumberland County Development Corp Amherst	418,261
Growth Opportunities Ltd Digby	330,000
Incor Investments Ltd Mabou	220,340
Northside Economic Development Assistance Corp Sydney	270,000
Oceanside Assistance Group Glace Bay	399,539

	\$
Pictou County Business Opportunities Ltd New Glasgow	389,454
Richmond County Development Corp Louisdale	293,645
Sydney Ventures Ltd Sydney	320,784
Yarmouth Regional Development Corp Yarmouth	320,000
New Brunswick Region—	
Adel Kent Leda Buctouche	293,639
Charlotte County Development St Stephen	262,000
CLE Chaleur LEAD Bathurst	108,500
Miramichi LEAD Inc Chatham	155,000
Société d'aide à l'Entreprise Petit Rocher	98,560
Southeast LEAD Shediac	220,000
Southwest Valley Development Corp Harvey	75,000
Prince Edward Island Region—	
Eastern Ventures and Development Georgetown	428,687
West Prince Ventures Ltd O'Leary	200,000
Quebec Region—	
Clé de l'Amiante Thetford Mines	445,000
Clé Beauce St-Georges	90,000
Clé Business Développement Centre Val d'Or	75,000
Clé Centre d'aide tech d'Arbaska Victoriaville	350,000
Clé Champlain Cap de la Madeleine	405,000
Clé Chaudière Ste-Marie de Beauce	120,000
Clé Collectivité Senneterre Senneterre	250,000
Clé Les Basques Trois-Pistoles	244,000
Clé Développement Bonavignon New Richmond	349,500
Clé Développement Haute Gatineau Maniwaki	90,400
Clé Développement Papineau Buckingham	170,000
Clé Développement Touristique des Laurentides St-Jérôme	159,000
Clé FRIC Inc Chambly	270,000
Clé Haut Yamaska Granby	238,000
Clé Haut Richelieu St-Jean-sur-Richelieu	272,000
Clé Kamouraska La Pocatière	492,000
Clé Katinik Investissement Fund Inc Kuujuaq	59,200
Clé Lac St-Jean Ouest Roberval	202,500
Clé Memphrémagog Magog	297,100
Clé St-Maurice Mont-Laurier	194,000
Clé Montmagny l'Islet Montmagny	207,000
Clé Nicolet Bécancour St-Grégoire	350,860
Clé Portneuf Cap-Santé	295,000
Clé Région Mégantic Lac Mégantic	395,000
Clé Soficar Centre Mauriciertabaska Shawinigan	115,000
Clé du St-Jérôme St-Jérôme	220,000
Clé Témiscouata Ville Degelis	274,000
Clé Val St-François Windsor	220,000
Clé Ville de la Baie La Baie	253,000
Clé Waterloo Waterloo	200,000

Ontario Region—

Atikokan Economic Atikokan	160,000
Centre des services Hawkesbury	110,000
Chatham Small Products Chatham	250,000
Collingwood and Area Collingwood	116,740
Cornwall BDC Cornwall	87,500
East Algoma BDC Spragge	310,000
Elgin Local Employ Assistance & Development St Thomas	213,500
Georgian Triangle Economic Development Corp Collingwood	250,000
Georgina BDC Sutton West	60,000
Great Lakes Institute Windsor	219,698
Greater Fort Erie LEAD Corp Fort Erie	130,000
Greater Peterborough BDC Peterborough	650,000
Grey Bruce Owen Sound	250,000
Haliburton County Development Corp Minden	140,000
Haliburton LEAD Corp Haliburton	110,000
Hawkesbury BDC Hawkesbury	90,000
Keleda Kirkland Lake LEAD Corp Kirkland Lake	50,000
Kirkland Lake BDC Kirkland Lake	120,000
Lacloche Manitoulin Business Gore Bay	290,000
Lake of the Woods Business Incentive Kenora	75,000
Land O'Lakes Small Business Corp Sharbot Lake	110,000
Land of Lakes BDC Northbrook	250,000
Near North Economic Development Assoc Sturgeon Falls	367,000
Neco Business Development Corp Sudbury	100,000

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
North Simcoe Dev Corp Inc Penetanguishene.....	360,000	Nova Scotia Region—	
Northumberland Business Development Coburg.....	500,000	Minister of Finance Province of Nova Scotia Halifax.....	1,124,000
Orillia Area LEAD Corp Orillia.....	95,000	New Brunswick Region—	
Orillia BDC Investment Orillia.....	125,000	Minister of Finance Province of New Brunswick Fredericton.....	396,300
Parry Sound BDC Parry Sound.....	250,000	Quebec Region—	
Port Colborne Wainfleet Port Colborne.....	248,173	Gouvernement du Québec St-Amable.....	5,000,000
Prescott-Russell Royal Comtois Hawkesbury.....	125,000	Manitoba Region—	
Prince Edward Business Pictou.....	250,000	Province of Manitoba Winnipeg.....	821,000
Renfrew County BDC Pembroke.....	360,000	Alberta/Northwest Territories Region—	
Sarnia-Lambton Centre Child & Youth Sarnia.....	180,000	Department of Education Yellowknife NWT.....	322,000
Sault Ste Marie BDC Sault Ste Marie.....	400,000	British Columbia/Yukon Territory Region—	
Seven Bands BDC Muncey.....	200,000	Province of British Columbia Victoria BC.....	1,555,178
Simcoe and District Chamber of Commerce Simcoe.....	125,000	Territory of Yukon Whitehorse YT.....	168,000
South Bruce Lakeshore LEAD Corp Kincardine.....	460,000		
Trevel BDC Ottawa.....	250,000	Frontier College of Canada Toronto Ont \$175,000	
Victoria County Lindsay.....	325,000	Grants to voluntary non-profit organizations for activities that will assist in improving the employability of groups of Canadians such as disabled persons, natives, women, youth, and other special groups \$389,991	
Welland BDC Welland.....	246,214	Grants to voluntary organizations—Literacy Corps \$540,000—	
Manitoba Region—		Laubach Literacy of Canada Saint John NB.....	70,112
Brandon Industrial Commission Brandon.....	336,939	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market \$1,480,013,619—	
Greenstone Business Development Flin Flon.....	100,000	Newfoundland Region—	
North West Development Lynn Lake.....	110,000	Alexander Bay-Terra Nova Development Assoc Glovertown.....	88,000
Northeast Interlake Business Development Corp Riverton.....	400,000	Anglican Congregation of Fairhaven Fairhaven.....	66,968
Northeast Manitoba Business Development Centre Winnipeg.....	50,000	Anglican Parish of Norman's Cove Norman's Cove.....	89,678
Southeast Resource Development Council Winnipeg.....	147,735	Bay Bulls Local of Southern Shore Development Assoc Bay Bulls.....	60,600
St Boniface LEAD Corp Winnipeg.....	179,595	Bay D'Espoir Development Assoc St Alban's.....	54,465
Triple S Investment Selkirk.....	219,193	Bay D'Espoir Salmon Growers Co-op Bay D'Espoir.....	350,000
Saskatchewan Region—		Bay D'Espoir Salmon Hatchery Ltd St Alban's.....	106,915
East Central Development Corp Broadview.....	391,250	Bay of Islands-South Shore Development Assoc Frenchman's Cove.....	54,025
North Central LEAD Corp North Battleford.....	250,000	Bay St George Community Employment Corp Stephenville.....	168,655
Alberta/Northwest Territories Region—		Bay St George Status of Women Council Stephenville.....	81,548
Drumheller and District Development Drumheller Alta.....	561,329	Beaconsfield High School St John's.....	80,994
High River Development Centre Ltd High River Alta.....	250,000	Botwood Area Assoc for Community Living Botwood.....	83,524
Inuvik Regional Community Futures Inuvik NWT.....	250,000	Branch Community Council Branch.....	50,000
Red Deer District Business Development Red Deer Alta.....	175,000	Branch-Point Lance Fishermen's Committee Point Lance.....	102,500
Regional Business Corp Lac la Biche Alta.....	250,000	Burin-Marystown Community Training & Employment Board Marystown.....	123,060
Town of Slave Lake Slave Lake Alta.....	250,000	Burin Town Council Burin.....	59,037
British Columbia/Yukon Territory Region—		Burgoon Volunteer Fire Department Burgoon.....	60,180
Greater Trail Business Development Centre Trail BC.....	250,000	Cabot Institute of Applied Arts & Technology St John's.....	66,437
Island West Investments Corp Port Alberni BC.....	200,000	Canada Games Park Commission St John's.....	70,970
Kootenay Regional Employment Development Assoc Nelson BC.....	235,000	Canadian Forestry Service St John's.....	59,500
Nanaimo Community Employment Advisory Committee Nanaimo BC.....	140,000	Canadian Mental Health Assoc St John's.....	383,479
North Coast Economic Development Corp Prince Rupert BC.....	210,000	Cape Broyle South Fishermen's Committee Cape Broyle.....	73,959
North Fraser Employment Development Society Mission BC.....	255,000	Castor River North Development Committee Castor River North.....	57,698
North Okanagan Development Corp Vernon BC.....	310,000	Chance Cove Volunteer Fire Department Chance Cove.....	61,334
Okanagan Similkameen Community Development Assoc Peniticon BC.....	395,000	Community of Beachside Beachside.....	59,000
Peace Liard Employment Development Fort St John BC.....	454,000	Community of Irishtown Corner Brook.....	54,890
Revelstoke Community Futures Society Revelstoke BC.....	95,000	Community of Leading Tickle Leading Tickle.....	53,959
Shuswap Community Futures Salmon Arm BC.....	229,500	Community of Middle Arm Middle Arm.....	69,000
Shuswap Employment Development Assoc Salmon Arm BC.....	55,000	Community of Woody Point Bonne Bay.....	54,085
Strathcona Employment Development Campbell River BC.....	200,000	Community Services Council St John's.....	436,846
Sun Country Business Centre Ltd Ashcroft BC.....	125,000	Conception Bay South Town Council Manuals.....	37,600
Williams Lake Community Development Williams Lake BC.....	129,200	Conher Regional Development Assoc Hermitage.....	56,200
Yukon Indian Development Corp Whitehorse YT.....	320,000	Corner Brook Chamber of Commerce Corner Brook.....	58,250
Grant to Mohawk College for the 1989 World Conference on Co-operative Education Hamilton Ont \$60,000		Council of The Students' Union St John's.....	264,078
Grant to Aqueduc de Pierreville \$1,889,670—		Department of Career Development Carbonear.....	50,634
Quebec Region—			
Régie Intermunicipale d'alimentation en eau potable Pierreville..	1,889,670		
Grants to provinces to accelerate the adaptation of training institutions to meet the needs of the Canadian Jobs Strategy through specific undertakings \$12,860,478—			
Newfoundland Region—			
Newfoundland Exchequer St John's.....	794,000		

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Eastport Peninsula Committee for Development of Progress		St John's Day Celebration Committee St John's	59,049
Eastport	65,914	St John's YM-YWCA St John's	306,538
Epilepsy Nfld & Labrador St John's	71,852	St Joseph's Fishermen's Committee St Joseph's	94,322
Federation of Nfld Indians St George's	73,939	St Luke's Church Newtown	77,989
Fermeuse Fishermen's Development Committee Fermeuse	89,052	St Mary's Bay Centre Development Assoc St Mary's	125,322
Fogo Island Co-Operative Society Ltd Seldom	55,449	St Mary's Bay North Regional Development Assoc St Mary's Bay	171,379
Fredericton Fishermen's Committee Fredericton	68,875	St Stephen's Peter's River Fishermen's Committee St Vincent's	81,360
Gander Area Development Corp Gander	146,758	St Thomas of Villa Nova Parish Topsail	50,000
Gander Bay-Hamilton Sound Development Assoc Carmanville	79,780	St Vincent's Fishermen's Committee St Vincent's	62,718
Gander Community Employment Corp Gander	92,924	Southern Shore Arena Assoc Calbert	221,828
Gateway LEAD Corp Port aux Basques	61,272	Southwest Arm Regional Development Assoc Hillview	94,964
Girl Friday Ltd St John's	162,895	Terra Nova Community Council Terra Nova	53,996
Goulds Agricultural Society Goulds	60,600	Terra Nova National Park Regional Liaison Committee Glovertown	121,805
Greater Humber Community Futures Committee Corner Brook	50,000	Thornlea Local Development Assoc Thornlea	62,153
Greater Lamaline Area Development Assoc Lamaline	189,447	Town of Baie Verte Baie Verte	51,005
Green Island Church Committee Flower's Cove	60,000	Town of Botwood Botwood	64,000
Holy Name Society Mount Carmel	58,950	Town of Channel Port aux Basques Port aux Basques	60,200
Hope Brook Gold Incorporated Corner Brook	100,000	Town Council of Colliers Colliers	69,973
Hospitality Nfld & Labrador St John's	581,868	Town Council of Logy Bay Middle Cove Outer Cove Logy Bay	55,488
HUB Physically Handicapped Service Centre St. John's	430,227	Town Council of Paradise Paradise	72,000
Humber Valley Assoc for Independent Living Corner Brook	64,173	Town Council of Pouch Cove Pouch Cove	51,453
Humber Valley-Bay of Islands Mental Health Assoc Corner Brook	103,351	Town Council of Seal Cove Seal Cove	76,930
Industry Training Associates St John's	107,610	Town Council of Torbay Torbay	54,955
Innovative Regional CF Committee Port aux Basques	443,336	Town Council of Witless Bay Witless Bay	61,050
Isthmus Area Regional Development Assoc Bellevue	59,280	Town of Dunville Dunville	80,000
Joint Apprenticeship & Training Council St John's	106,862	Town of Fortune Fortune	50,000
Keyin Technical College St John's	142,750	Town of Harbour Grace Harbour Grace	55,199
Knights of Columbus #6494 Placentia	63,609	Town of Joe Batt's Arm Joe Batt's Arm	62,389
Labrador Community Futures Committee Wabush Labrador	72,961	Town of La Scie La Scie	66,500
Labrador Inuit Development Corp Happy Valley	71,962	Town of Lewisporte Lewisporte	74,500
Labrador Venture Capital Ltd Happy Valley	145,844	Town of Marystown Marystown	228,624
Lawn Town Council Lawn	57,786	Town of Norman's Cove-Long Cove Norman's Cove	96,960
Local Service District Committee Charlottetown	52,991	Town of Norris Arm Norris Arm	59,616
Local Service District of Benton Benton	165,406	Town of Northern Arm Botwood	54,000
Local Service District of Herring Neck Herring Neck	57,812	Town of St Alban's St Alban's	71,912
Long Harbour Local Development Assoc Long Harbour	92,185	Town of St George's St George's	61,585
Lower Jenkins Cove Fishermen's Committee Durrell	55,123	Town of Triton Triton	59,000
Lower Trinity South Development Assoc Winterton	91,400	Town of Wabana Wabana Bell Island	59,992
Loyal Orange Assoc Pool's Island	54,200	Town of Windsor Windsor	56,200
McCormack Council #5769 Gander	53,704	Trinity-Placentia Stadium Commission Wabana	64,000
Mt Cashel Boys' Residence St John's	254,862	Twillingate NWI Change Island Development Association Newville	195,912
Mt Cashel Youth Readiness Project St John's	60,528	Twillingate Recreation Commission Twillingate	58,500
New Start Foundation St John's	66,000	United Church Christian Education Centre Twillingate	51,140
Newfoundland Career Academy Corner Brook	72,086	Upper Island Cove Recreation Commission Upper Island Cove	59,592
Newfoundland Coordinating Council on Deafness St John's	96,539	Upper Trinity South Regional Development Assoc Green's Harbour	59,626
Newfoundland Historical Society St John's	50,500	Vera Perlin Society WORC St John's	58,957
Newfoundland & Labrador Army Cadet League St John's	100,000	West Newfoundland Business Corp Corner Brook	67,319
Noggin Cove Fishermen's Committee Noggin Cove	73,230	West Viking Industries Ltd Port aux Basques	64,597
Norman's Cove/Long Cove Fishermen's Committee Norman's Cove	79,120	White Bay Central Development Assoc Main Brook	50,000
North West River Health Committee North West River	53,375	White Bay Central Single Moms Roddickton	64,323
O'Leary Associates Sydney	58,667	White Bay Senior Citizens Home Assoc Sops Arm	144,500
Patrick's Cove/Angel's Cove Local Service District Angel's Cove	52,777		
Petty Harbour Fishermen's Committee Incorporated Petty Harbour	64,800	Nova Scotia Region—	
Placentia Area Development Assoc Jerseyide	396,713	Acadia Band Council South Brookfield	52,820
Placentia Area Recreational Complex Dunville	54,752	Acadia Consultants Cambridge Station	105,575
Port aux Basques Assoc for the Mentally & Physically Handicapped Port aux Basques	80,611	Acadia University Wolfville	78,613
Port Blandford-Winterbrook Development Assoc Musgravetown	59,489	Adult Vocational Training Centre Dartmouth	240,007
Port Rexton Community Council Port Rexton	55,046	Annapolis Ventures Ltd Middleton	127,306
PRIDE Assoc of Western Newfoundland Corner Brook	127,236	Banook Canoe Club Dartmouth	52,507
Provincial Advisory Council on the Status of Women St John's	71,819	Better Environment Kare Assoc Kentville	61,563
Quidi Vidi/Rennies River Development Foundation St John's	57,185	Birches Twin Oaks Musquodoboit Harbour	57,990
Raddisson Plaza & Convention Centre St John's	138,169	Black Cultural Society Dartmouth	76,247
Red Indian Lake Development Assoc Buchans	101,945	Black United Front Federation Halifax	110,202
Regional Optical Ltd Stephenville	56,637	Bowater Mersey Paper Co Ltd Liverpool	205,940
Resource Centre For The Arts St John's	52,270	CAMAC Holdings Ltd Halifax	72,174
St Bernards Parish Committee St Bernards	65,000	Canadian Assoc for Community Living Kentville	66,842
St Francis Xavier Parish St Anthony	53,640	Canadian Assoc for the Mentally Retarded Dartmouth	50,959
St John's Assoc for the Mentally Retarded St John's	322,785	Canadian Assoc for the Mentally Retarded Halifax	56,964
St John's Board of Trade St John's	55,444	Canadian Mental Health Assoc Kentville	50,937
		Canstone Incorporated Halifax	62,466

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Cape Breton Business College Ltd Sydney	54,608	Municipality of the County of Cape Breton Sydney	69,466
Cape Breton Joint Expenditure Board Sydney	114,733	Municipality of the County of Colchester Truro	122,724
Cape Breton Ski Club Sydney	59,983	Municipality District of Digby Digby	89,503
Casey Manufacturing Incorporated Amherst	60,092	Municipality of Pictou County Pictou	106,120
Centre for Community Economic Development Sydney	166,028	Municipality of the County of Halifax Halifax	84,877
Centre 200 Commission Sydney	58,979	N M D Incorporated Halifax	54,111
City of Dartmouth Dartmouth	69,047	National Gypsum Ltd Milford Station	56,932
City of Halifax Halifax	105,684	Native Council of Nova Scotia Truro	86,973
City of Sydney Sydney	50,746	Newfoundland and Labrador Craft Development Associations St John's Nfld	104,205
Clearwater Partnership Ltd Arichat	71,520	Newfoundland and Labrador Institute of Fisheries and Marine Technology St John's Nfld	270,641
Cobequid Neighbourhood Work Activity Program Truro	278,605	Northside Economic Development Assistance Corp Sydney	177,688
Colchester East Hants District School Board Truro	101,430	Nova Scotia Home for Colored Children Dartmouth	63,180
Computers on Ltd Sydney	65,639	Nova Scotia Teacher's Union Halifax	347,976
Control Data Canada Ltd Halifax	80,121	Oceanside Assistance Group Glace Bay	109,476
Cultural Foundation of Nova Scotia Halifax	190,101	O'Leary Associates Incorporated Sydney	212,295
Cumberland Community Futures Committee Amherst	129,130	Parrsboro and Area Arts and Culture Council Parrsboro	77,855
Cumberland County Community Initiatives Amherst	329,000	People Development Ltd Halifax	56,250
Cumberland County Development Corp Amherst	153,943	Pictou County Business Opportunities Ltd New Glasgow	65,477
Cumberland Regional Housing Authority Amherst	79,000	Pictou County Community Futures Committee Stellarton	63,771
Curry Curry and Associates Montague PEI	128,947	Pictou County Crisis Interveners New Glasgow	65,477
Dalhousie University Halifax	83,783	Pictou County Tourist Assoc New Glasgow	164,214
Dartmouth Boys and Girls Club Dartmouth	116,322	Pictou County District School Board Westville	105,698
Dartmouth District School Board Dartmouth	77,251	Pictou Landing Band Council Trenton	56,765
Department of Community Services Kentville	77,380	Polycello Amherst	72,117
Digby County Community Futures Committee Digby	55,311	R K MacDonald Nursing Home Co Antigonish	54,509
Duncan MacMillan Nursing Home Sheet Harbour	53,147	Revolving Door Training Centre Paradise	56,899
East Dartmouth Lions Club Dartmouth	117,346	Richmond County Development Corp Louisdale	164,974
Eastern Shore Development Commission Musquodoboit Harbour	79,327	Sackville Chamber of Commerce Lower Sackville	353,092
Edgar Miller M A Halifax	53,254	Sackville Family Daycare Lower Sackville	57,817
Eskasoni Band Council Eskasoni	188,490	Sacred Heart Mission Marion Bridge	77,393
Evangeline Trail Tourism Assoc Kentville	65,849	Saint Mary's University Halifax	87,909
Flower Cart Incorporated New Minas	54,470	Scott Maritime Ltd Employees Training Trust Fund New Glasgow	100,000
Forest Insight Ltd Marion Bridge	54,155	Shubenacadie Band Council Shubenacadie	88,402
Glace Bay Community Futures Committee Glace Bay	89,701	Sir Frederick Fraser School Halifax	52,091
Glace Bay YMCA Enterprises Centre Glace Bay	81,874	Society for the Protection and Preservation of Black Culture of Nova Scotia Dartmouth	77,537
Great Northern Peninsula Development Corp Plum Point Nfld	74,100	St Francis Xavier University-Extension Department Antigonish	285,913
Growth Opportunities Ltd Digby	106,945	Sunset Services Corp Pugwash	66,945
Halifax County Bedford District School Board Halifax	221,365	Sydney City Hospital Sydney	60,614
Haltran's Industries Group Halifax	302,659	Sydney Regional Industrial Training East Bay	125,181
Hawker Siddley Canada Incorporated Trenton	754,473	Sydney Ventures Ltd Sydney	378,727
Herring Cover and District Volunteer Fire Department Herring Cove Armadale	62,620	T K S Systems Mississauga Ont	78,663
Highland Fisheries Ltd Glace Bay	117,789	Tangier and Area Volunteers Tangier	60,616
Holland College Charlottetown PEI	300,319	Target Marketing Ltd New Glasgow	61,977
Hospitality Newfoundland and Labrador St John's Nfld	206,216	Technical University of Nova Scotia Halifax	88,019
I M P Group Ltd Halifax	54,365	The Canadian Congress for Learning Opportunity for Women and the Newfoundland and Labrador Assoc for Adult Education St John's Branch Assoc for Life Long Learning St John's Nfld	99,292
Incor Investments Ltd Mabou	138,296	The Christian Brothers St John's Nfld	283,841
Industrial Cape Breton Board of Trade Sydney	304,073	The Halifax Board of Trade Halifax	367,335
International Brotherhood of Electrical Workers Local 1852 Sydney	71,555	Town Daycare Centre Glace Bay	58,534
John Howard Society of Nova Scotia Halifax	61,380	Town of Bridgetown Bridgetown	51,717
John Mansley West Bay	55,532	Town of Glace Bay Glace Bay	226,238
Kings Regional Rehabilitation Centre Waterville	114,625	Town of New Glasgow New Glasgow	149,832
Laubach Literacy of Canada St Armand Que	204,943	Town of North Sydney North Sydney	61,537
Lions Club of Dartmouth Dartmouth	83,001	Town of Pasadena Pasadena Nfld	182,954
Lunenburg County District School Board Bridgewater	98,095	Town of Pictou Pictou	77,919
Lunenburg County District Planning Commission Lunenburg	74,907	Town of Port Hawkesbury Port Hawkesbury	80,027
L'Université de Moncton Moncton NB	53,054	Town of Stellarton Stellarton	70,298
M G C Developments Incentive Ltd Guysborough	79,397	Town of Trenton Trenton	259,909
Maritect Investigations and Security Ltd Sydney	73,315	Université Sainte Anne Church Point	224,822
Maritime Forest Ranger School Fredericton NB	215,877	University College of Cape Breton Sydney	330,578
Mary Smith Jet Pro Halifax	65,064	University of New Brunswick Fredericton NB	88,938
Meier Food Service Consultants Halifax	53,840	Whycocomagh Band Council Whycocomagh	88,925
Membertou Band Council Sydney	216,811	Windsor and West Hants Community Futures Committee Windsor	75,020
Memorial University of Newfoundland St John's Nfld	189,209	Workers' Compensation Board of Nova Scotia Halifax	160,446
MicMac Native Friendship Centre Halifax	361,523	Yarmouth Development Corp Yarmouth	77,644
Mikmakik Development Corp and Dalhousie University Halifax	233,848	Yarmouth Regional Business Development Corp Yarmouth	192,913
Millbrook Band Council Truro	130,690	YMCA of Metro Halifax Halifax	276,956
Millbrook Reserve Women's Club Truro	77,053		
Minister of Finance Province of Nova Scotia Halifax	18,456,846		
Mount Saint Vincent University Halifax	201,801		
Multiflex and Technology Development Incorporated Missis- sauga Ont	87,522		

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
YWCA of Metro Halifax Halifax	194,512	L'Assoc sportive de Beresford Beresford	51,375
New Brunswick Region—		La Compagnie des Jeunes Travailleurs du Nord-Ouest Edmundston	252,075
A D Rockwell Ltd Saint John	60,605	La Coopérative des Montagnes Edmundston	89,710
Adel Kent Leda Butouche	211,464	Lattes Balmoral Laths Ltée Eel River Crossing	58,076
Aitken Bicentennial Exhibition Centre Inc Saint John	50,757	Les Services d'Intervention RD Inc Richibucto	92,896
Amulet Consulting Ltd Fredericton	66,188	Lincourt Manor Inc St Stephen	72,692
Assoc des Sports Mineurs St-Quentin	58,452	Manoir Edith Pinet Paquetville	80,770
Assoc Protectrice de Chasse et Pêche du Comité Edmundston	225,564	Memramcook Institute St Joseph	347,867
Assoc pulmonaire du Nouveau-Brunswick/NB Lung Assoc Inc Fredericton	71,083	Midland Transport Ltd Moncton	50,000
Assoc Sportif de Beresford Beresford	187,069	Minister of Finance Fredericton	14,077,820
Association canadienne pour l'intégration communautaire Caraque	211,073	Ministère de l'enseignement Fredericton	255,409
Atelier RADO Worship Inc Edmundston	289,179	Miramichi L E A D Inc Chatham	109,916
Atlantic Salmon Federation St Andrews	62,031	Miramichi Regional Development Commission Newcastle	301,111
Bath Knights Inc Bath	75,660	Mount Allison University Sackville	56,502
Bi-Capitol Project Inc Saint John	316,844	Municipalité de Paquetville Paquetville	68,338
Big Cove Band Council Big Cove	78,224	Municipalité de Rivière-Verte Rivière-Verte	67,412
Board of School Trustees District #8 Newcastle	106,192	Municipality of the Town of Chatham Chatham	85,050
Board of School Trustees District #15 Moncton	66,025	NB Community College Bathurst	192,232
Brunswick Mining and Smelting Belledune	85,068	NB Day Care Inc Saint John	207,382
Canadian Assoc for the Mentally Retarded Fredericton	117,114	NB Department of Advanced Education and Training Fredericton	651,143
Canadian Railroad Historical Assoc Hillsborough	256,188	NB Electric Power Commission Fredericton	74,061
Canadian Red Cross Society Edmundston	54,818	NB Infant Safety Fredericton	56,179
Capital Films Inc Fredericton	318,945	NB Labourer's Multi-Local Training Trust Fund Roberville	73,644
Centennial Park Tourism project Grand Falls	124,652	NB Personnel Consultants Moncton	61,024
Centracare Saint John	75,947	NB Tel Co Ltd Saint John	52,697
Centre de développement de l'enfant de Tracadie Tracadie	83,752	NB Wildlife Federation Moncton	67,774
Centre universitaire St-Louis-Maillet Edmundston	111,683	Nancy Reid Moncton	70,884
Chaleur LEAD Inc Bathurst	62,575	Nepisquit Fishery Management Training Bathurst	87,794
Challenge for Change Inc Saint John	56,269	Nipisquit Salmon Assoc Inc Bathurst	82,423
Chambre de Commerce Edmundston	63,452	New Directions Inc Saint John	99,055
Charlotte Co Community Futures St Stephen	129,110	New Lease Inc Saint John	116,272
Charlotte County Development Inc St Stephen	151,309	Newcastle Business Assoc Inc Newcastle	52,142
City of Bathurst Bathurst	88,830	North Shore Forestry Syndicate Bathurst	68,492
City of Campbellton Campbellton	116,928	Nurses Association of NB Fredericton	61,915
City of Fredericton Fredericton	162,982	Oromocto Youth Training Project Inc Oromocto	302,645
City of Moncton Moncton	117,278	Paroisse St-Pierre de Caraque Caraque	51,560
Club des Mariniers de Sheila Inc Sheila	53,600	People Care Inc Fredericton	64,817
Co-op Atlantic Moncton	118,269	Progressive Planning Ltd Fredericton	61,160
Comité paroissial de Ste-Bernadette de St-Sauveur St-Sauveur	50,739	Prude Inc Saint John	199,187
Conseil scolaire de 7 Tracadie	175,530	R M D P Training Trust Fund Moncton	100,000
Conseil Recreatif Inkerman Inc Inkerman	126,600	Radio Peninsula Inkerman	117,111
Construction Assoc of NB Fredericton	156,418	Recreaplex Incorporated Dalhousie	93,419
Dames d'Acadie Edmundston	50,286	Red Bank Indian Band Red Bank	121,625
Diversified Educational Services Inc Rothesay	59,678	Restigouche Employment and Training Agency Campbellton	206,063
Doris Guimond Kouchibouguac	101,664	Saint John Learning Exchange Ltd Saint John	183,400
Downtown Bathurst Bathurst	75,470	Saint John Shipbuilding Saint John	1,162,573
E Genereux & Associates Moncton	60,248	Saint John YM-YWCA Saint John	117,878
Eastern Veneer Ltd Fredericton	64,518	Skills Development Saint John	118,168
Eel Ground Indian Band Newcastle	56,604	Société d'aide à l'entreprise Petit Rocher	67,498
Exhibition Assoc of the City and the County of Saint John Saint John	157,994	South East L E A D Corporation Shediac	108,037
Fédération des agriculteurs du sud-est Edmundston	69,586	Southwest Valley Development Harvey	104,217
Festival by the Sea Saint John	99,912	Sportplex Inc Neguac	100,000
Forespirit Ltée Grande-Anse	97,524	St Mary's Indian Band Fredericton	115,467
Fraser Inc Edmundston	74,539	Star-Kist Canada Inc St Andrews	398,425
Fundy Weir Fishermen's Assoc Inc St Andrews	92,768	Students Representative Council Saint John	111,497
Grand Falls Manor Grand Falls	52,397	The Carleton Memorial Hospital Woodstock	75,921
Hamilton-Carter Ltd Bathurst	66,468	The Moncton Hospital Moncton	81,316
Hamilton-Carter Ltd Fredericton	81,802	Tobique Indian Band Perth-Andover	209,195
Hamilton-Carter Ltd Moncton	56,325	Tobique Valley Manor Inc Plaster Rock	52,153
Hamilton-Carter Ltd Newcastle	60,881	Town of Newcastle Newcastle	73,403
Home Support Services Inc St Stephen	54,711	Town of Riverview Riverview	64,741
Hôpital de Lameque Lameque	55,902	Town of Sackville Sackville	80,288
Hospitality NB Training Coordinator Fredericton	153,361	Town of St Stephen St Stephen	69,196
Huntsmann Marine Laboratory St Andrews	113,849	Un pas de l'Avant Inc Bathurst	295,864
John Howard Community Residential Centre Moncton	100,571	Unemployed Residents Club Belledune	105,547
John Howard Society Fredericton	56,170	United Church Home for Senior Citizens Inc Sackville	53,498
Jordan Memorial Home River Glade	51,622	Université de Moncton Moncton	63,843
Kent Co Human Services Community Rexton	150,263	University of New Brunswick Fredericton	183,952
Kent Lines Ltd Saint John	85,930	University of New Brunswick Saint John	107,244
Knights of Columbus Moncton	211,060	Village de Drummond Inc Drummond	119,993
		Village of Charlo Charlo	50,949
		Village of St Martins St Martins	88,912

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Ville de Caraquet Caraquet	135,842	Assoc longueuilloise de développement des arts de la Montérégie Longueuil	86,469
Ville de Dieppe Dieppe	60,507	Assoc nautique du Navire fantôme New Carlisle	74,709
Ville de Lameque Lameque	170,351	Assoc pour la préservation du Lac Magog Deauville	70,734
Ville de St-Léonard St-Léonard	61,737	Assoc québécoise de la lutte contre les pluies acides Montreal	60,063
Ville de Tracadie Tracadie	58,513	Assoc québécoise des techniciens en aménagement Baie-Comeau	69,412
Vocational Alternatives Moncton	124,624	Assoc québécoise des techniciens en aménagement cynégétique Québec	55,244
Workers' Compensation Board Saint John	621,396	Assoc touristique des Laurentides St-Jérôme	92,366
Waukehegen Manor McAdam	59,745	Assoc touristique régionale de la Gaspésie Ste-Flavie	50,581
Whitlec Ltd Fredericton	103,579	Atelier 16-17 inc Québec	258,913
York Manor Inc Fredericton	53,524	Atelier d'éducation populaire de Mercier Montreal	56,804
YSC Forest Products Assoc Inc Fredericton	86,186	Atelier de préparation à l'emploi Charlesbourg	203,171
Prince Edward Island Region—		Atelier lyrique de Montréal Montreal	79,987
Baie Acadian Venture Group Wellington	174,134	Atelier Travail Jeunesse inc Rimouski	339,504
Basket Manufacturing Charlottetown	55,567	Auberge communautaire du sud-ouest de Montréal Montreal	89,860
Business Training Centre Charlottetown	65,454	Auxi-plus Montreal	55,805
Canadian Mental Health Charlottetown	54,199	Baie des Chaleurs Aquaculture inc Carleton	393,750
City of Charlottetown Charlottetown	129,540	Base de plein air Les Goélands inc Port-Cartier	62,799
Chamber of Commerce Charlottetown	101,365	Bill-O-Bois inc St-Aimé-des-Lacs	65,590
Chamber of Commerce Summerside	205,276	Bombardier La Pocatière	244,711
Charlottetown Area Regional Planning Board Charlottetown	63,698	Bureau de référence Intervention Jeunesse Estrie Sherbrooke	53,946
Construction Assoc of PEI Charlottetown	237,361	CADC de la municipalité régionale du comté d'Acton Acton Vale	76,500
Council of Disabled Charlottetown	81,790	Camaq Montreal	118,750
Green Acres Produce O'Leary	54,666	Camco Inc Montreal	79,963
John Howard Society Charlottetown	67,089	Canadian International Paper Gatineau	74,359
Holland College Charlottetown	167,783	Canadian National Railways Dorval	232,689
Holland College Summerside	92,569	Canadian society prevention of cruelty to animals Montreal	88,123
M F Schurman Co Ltd Summerside	50,104	Canadian National Levis	148,802
Nancy Smithern Charlottetown	52,726	Carrefour des femmes du Grand Lachute Lachute	92,267
Three Rivers Industrial Commission Georgetown	84,460	Cédric inc Price	57,046
Tissue Culture of PEI Bloomfield	122,447	CEGEP André Laurendeau LaSalle	253,160
Town of Summerside Summerside	126,685	CEGEP de La Pocatière La Pocatière	115,066
Tourist Assoc of PEI Charlottetown	345,192	CEGEP de Rimouski Rimouski	308,050
PEI Blueberry Assoc of PEI Charlottetown	79,698	CEGEP du Vieux Montréal Montreal	83,284
PEI Wildlife Confederation Charlottetown	53,142	CEGEP Lévis-Lauzon Levis	168,813
PEI Winter Games Charlottetown	82,977	CEGEP Lionel Groulx Ste-Thérèse	719,142
Province of PEI Charlottetown	3,422,757	Centrale des Syndicats Démocratiques Montreal	119,200
Village of Cornwall Cornwall	53,324	Centre communautaire des Jeunes sans Emploi Gatineau	340,000
Village of Miscouche Miscouche	56,019	Centre d'accueil Champlain Brossard	68,226
West Prince Development O'Leary	245,318	Centre d'accueil 5 ^e saison Lauzon	141,947
Workers' Compensation Board Charlottetown	211,781	Centre d'accueil Laurent Ste-Agathe	50,677
Xtalite Technology Charlottetown	122,344	Centre d'accueil Ovila Légaré Montreal	56,286
Quebec Region—		Centre d'aide technique d'Artabaska Victoriaville	95,000
2439-7721 Québec inc St-Eustache	70,414	Centre d'aiguillage Estrie Inc Sherbrooke	325,328
Abitibi Price Alma	72,193	Centre d'enseignement et de recherche en foresterie de Ste-Foy Ste-Foy	199,973
Académie de musique en couleur inc Montreal	67,358	Centre d'enseignement et de recherche en informatique Ste-Foy	296,339
Accès travail femme du Saguenay Jonquière	250,750	Centre d'information communautaire et de dépannage Montreal	65,730
Action emploi Papineau Buckingham	290,000	Centre d'intégration Socio-professionnel de Laval Laval	66,105
Action Intervention Jeunesse Laval	521,837	Centre d'orientation en couture enrq Anjou	68,569
Action travail Rimouski/Neigette Rimouski	72,179	Centre de création d'entreprise de Québec Québec	90,000
Adelin inc Cap-aux-Meules	100,806	Centre de diffusion des arts Val David	110,000
Ader Matapédia Amqui	60,000	Centre de formation et de développement Integratech inc Montreal	128,745
Aide et intégration au travail Belœil	330,582	Centre de formation Nutshimiu Atusseum Sept-Îles	309,800
Air Canada Dorval	71,030	Centre de formation option-travail Ste-Foy	265,372
Air Transat Mirabel	219,829	Centre de la femme Rond-Point Trois-Rivières	290,000
Aliments Déglise inc Boucherville	56,843	Centre de la montagne inc Montreal	53,312
Aluminerie de Bécancour Bécancour	245,363	Centre de plein air la Souche de Gascons inc Gascons	51,582
Amis du Fort Lennox St-Paul l'Île-aux-Noix	55,005	Centre de recherche appliqué pour l'ordinateur (CRAPO) Montreal	450,667
Argonal inc Contrecoeur	81,546	Centre de recherche enylvichimie de l'Outaouais inc Gatineau	57,290
Assoc canadienne de l'Ataxie de Friedrich Montreal	109,069	Centre de recherche et service de Laval inc Laval	143,854
Assoc canadienne pour la santé mentale Hull	470,000	Centre de recherche Mont-Laurier Mont-Laurier	206,153
Assoc des commissaires industriels du Québec Montreal	88,893	Centre de référence des femmes de l'amiante Thetford-Mines	68,018
Assoc des concierges Montreal	80,279	Centre de services communautaires St-Louis du parc Montreal	61,651
Assoc des coopératives d'économie familiale de l'est de Montréal Montreal	58,360	Centre des femmes de Rivière-des-Prairies Montreal	52,450
Assoc des coopératives d'économie familiale de Montréal Montreal	68,124	Centre des femmes du Plateau Mont-Royal Montreal	52,366
Assoc des coopératives d'économie familiale du nord de Montréal Montreal	51,232	Centre écologique du Lac St-Jean St-Félicien	138,413
Assoc des parents de l'Hôpital de Rivière-des-Prairies Montreal	132,611	Centre éducatif communautaire René Goupil inc St-Léonard	56,394
Assoc des services de garde en milieu scolaire Longueuil	51,905	Centre émigration Manicouagan inc Baie-Comeau	375,000
Assoc Haitiano-Canado promotion culturelle St-Leonard	70,600	Centre hospitalier de Jonquière Jonquière	93,750

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Centre hospitalier de St-Laurent St-Laurent	56,483	Commission scolaire régionale de la Mauricie Shawinigan	54,298
Centre hospitalier de Verdun Verdun	68,651	Commission scolaire régionale des Vieilles Forges Trois-Rivières	119,675
Centre hospitalier Fleury Montréal	64,061	Communauté hellénique de Montréal Montréal	55,258
Centre hospitalier régional de Rimouski Rimouski	61,780	Communauté urbaine de Montréal Montréal	64,421
Centre hospitalier St-Joseph Trois-Rivières	60,477	Conseil de bande d'Obedjiwan Obedjiwan	54,326
Centre hospitalier Ste-Thérèse Shawinigan	58,577	Conseil de bande de Manouane Manouane	89,093
Centre international d'art contemporain de Montréal Montréal ..	101,546	Conseil de bande de Weymontachie Weymontachie	68,026
Centre objectifs travail de l'Estrie Sherbrooke	315,000	Conseil de bande des Montagnais Shefferville	52,142
Centre recyclage verre-dure inc Longueuil	60,752	Conseil de développement de la Haute Mauricie La Tuque	50,051
Centre ressource jeunesse de l'Abitibi Rouyn-Noranda	290,000	Conseil de l'âge d'or de la région de Laval Laval	105,533
Chambre de commerce de Charlevoix Baie St-Paul	53,408	Conseil de la bande de Betsiamites Betsiamites	78,396
Chambre de commerce de Lévis Lévis	547,773	Conseil des montagnais du Lac St-Jean Pointe-Bleue	106,633
Chambre de commerce de Senneterre Senneterre	50,635	Conseil économique de Chambly Richelieu Carignan inc	
Chambre de commerce du grand Joliette inc Joliette	59,330	Chambly	90,358
Chambre de commerce sénior de St-Raymond St-Raymond	71,295	Conseil régional de l'Estrie Sherbrooke	152,194
Chambre du Haut Richelieu St-Jean	77,268	Construction concept Matane	115,000
Chaussures MG Inc St-André-d'Acton	92,557	Continental Can Montréal	65,864
Chevalier de Colomb St-Hyacinthe	672,936	Corp de développement économique de la région d'Acton inc	
Cie Communication Sherbrooke	250,840	Acton Vale	76,101
Cie Générale Électrique Bromont	62,125	Corp de restauration de la Jacques-Cartier inc Ste-Catherine de	
Cie minière Québec Cartier Port-Cartier	142,668	la J C	60,591
Cie Québec North Shore Ltée Baie-Comeau	79,196	Corp des fêtes de St-Eustache inc St-Eustache	78,088
Cité arts des nouvelles techniques de Montréal Montréal	53,415	Corp des fêtes populaires de Laval Laval	87,444
Cité de Dorval Dorval	60,348	Corp du 150e anniversaire du Saguenay Lac St-Jean Ville de la	
CJTC inc Chicoutimi	323,651	Baie	152,943
Clé Barraute Senneterre Senneterre	78,000	Corp économique de développement industriel et commercial de	
Clé centre Lanaudière d'emploi pour femmes Joliette	340,000	Trois-Rivières Trois-Rivières	80,349
Clé chaumières Portneuvienues Cap Santé	255,000	Corp habitat de Verdun Verdun	50,155
Clé de l'Amiante Thetford-Mines	90,000	Corp municipale d'Anse St-Jean Anse St-Jean	59,145
Clé des Basques Trois-Pistoles	119,500	Corp municipale d'Hébertville Hébertville	70,327
Clé Haut Richelieu St-Jean-sur-Richelieu	135,000	Corp municipale de St-Dunstan du Lac-Beauport Beauport	55,240
Clé Haut-Yamaska Granby	140,000	Corp municipale de ville de Jonquière Jonquière	103,326
Clé Lac St-Jean ouest Roberval	60,000	Corp municipale de Ville de la Baie Ville de la Baie	81,000
Clé Memphremagog Magog	130,000	Creation ETC Montréal	51,742
Clé Mont-Laurier Mont-Laurier	155,000	Cree regional authority Val d'Or	116,833
Clé Montmagny l'Islet Montmagny	90,000	Direction des ressources humaines de la Laurentienne Mutuelle	
Clé Nicolet-Bécancour inc St-Grégoire	135,000	d'assurance Quebec	96,490
Clé Pontiac LEAD Campbell's Bay	81,000	Direction générale de l'éducation des adultes Montréal	56,650
Clé région de Lac-Mégantic Lac-Mégantic	60,000	Direction générale de la recherche universitaire Sherbrooke	126,078
Clé St-Jérôme St-Jérôme	70,000	District of Bedford Corporation Cowansville	54,301
Clé Témiscouata inc Ville de Dégelis	136,600	Domglass Montréal	104,130
Clé Val St-François Windsor	115,000	Domtar Delson	133,099
Clé Ville de la Baie Ville de la Baie	85,988	Domtar Windsor	591,337
Clé Waterloo inc Waterloo	129,000	Domtar Lebel-sur-Quevillon	195,836
Club de golf des pins inc St-Alban	51,160	Donohue Clermont	519,362
Club de golf l'Islet-sud St-Pamphile	90,466	Donohue inc Quebec	356,615
Club de l'âge d'or de Mistassini Mistassini	83,750	E Généreux et associés Hull	898,000
Club de recherche d'emploi Montréal	297,000	E Généreux et associés Aylmer	243,297
Club de recherche d'emploi de l'est de Montréal Montréal	187,000	École commerciale du Cap Cap-de-la-Madeleine	173,862
Club de recherche d'emploi de l'Estrie Sherbrooke	230,000	École du routier professionnel St-Léonard	71,864
Club de recherche d'emploi de Montréal-Ouest Montréal	185,000	Emballages Onex inc Montréal	73,429
Club de recherche d'emploi de Thetford Mines Thetford Mines ..	234,673	Emploi Beauce Jeunesse St-Georges-de-Beauce	235,844
Club de recherche d'emploi des Laurentides St-Jérôme	279,000	Energy pathways inc Ottawa Ont	102,319
Club optimiste de Mont St-Hilaire Beoloi	78,010	Epoc Montréal Montréal	1,053,225
Club optimiste de St-Paul Montréal inc Montréal	88,090	Fédération de l'union des producteurs agricole de la Gaspésie	
COFFRE St-Jean-sur-Richelieu	332,000	New-Richmond	261,926
Collectif de la condition masculine/Réflexion et Action		Fédération de l'union des producteurs agricoles de St-Hyacinthe	
Montréal	50,549	St-Hyacinthe	61,016
Collectif formation KRTA inc St-Cyprien	290,000	Fédération des CEGEPS Montréal	950,000
Collectivité de Gaspé-Nord Ste-Anne-des-Monts	50,000	Fédération des personnes amputées du Québec (FEPAQ)	
Collectivité de Lac-Mégantic Lac-Mégantic	81,272	Montréal	52,020
Collectivité de Senneterre Senneterre	55,900	Fédération québécoise des masseurs et massothérapeutes	
Collège canadien des gouvernantes (CCN) inc Beaconsfield	139,550	Montréal	57,122
Combustion Engineering Sherbrooke	75,325	Fédération québécoise pour la justice Montréal ..	77,812
Comité d'hygiène et d'aménagement des rivières Magog et St-		Ferme Carnaval LaSalle	87,050
François inc Sherbrooke	58,429	Festival d'été international de Québec Québec	88,191
Comité de la condition féminine du Témiscamingue Ville-Marie ..	72,071	Festival juste pour rire Montréal	59,162
Comité de prévention du crime de l'Outaouais Hull	56,695	Fiberglass Candiac	59,720
Comité des pêcheurs de Tête-à-la-Baleine Tête-à-la-Baleine	66,329	Firestone Canada Joliette	91,144
Comité organisateur des finales des jeux du Québec Val d'Or	75,738	Fondation "Le 3 ^e âge du Faubourg" Montréal	53,214
Comité VVR Villebois	121,584	Fondation centre hospitalier Fleury Montréal	244,499
Commission de la santé et sécurité au travail Quebec	1,347,594	Fondation de recherche appliquée de technologie physique de La	
Commission des Écoles Catholiques de Montréal Montréal	612,408	Pocatière La Pocatière	182,358
Commission scolaire de Beauport Beauport	65,592	Fondation pour aider les travailleurs accidentés Montréal	65,873

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Fric Inc Chambly-Richelieu	145,000	Les clés du Nord St-Jérôme	269,635
Fur Trade association of Canada Inc Montreal	209,865	Les Elles du Nord St-Jérôme	178,447
Gaétane Grenier Anjou	75,431	Les Maisons de l'Ancre inc Chomedey Laval	65,909
General Motors Boisbriand	430,212	Les Papiers Scott Ltée Crabtree	166,063
Genpek Cookshire	245,800	Les productions Louise Grenier Montreal	138,553
Gestion jeunesse inc Québec	188,227	Les productions Super-Meme Montreal	54,913
Gestion sportive et culturelle de Baie-Comeau inc Baie-Comeau	52,632	Les productions TEL-ART Ltée Montreal	237,285
Gouvernement du Québec Quebec	118,667,536	Les services éducatifs GISEQ Trois-Rivières	80,703
Groupe d'aide et d'information sur le harcèlement sexuel Montreal	55,397	Les technologies Edinov inc Montreal	796,527
Groupe de consultation pour le maintien et la création d'emploi Longueuil	420,712	Lignes aériennes Canadien Dorval	148,199
Groupe information travail Montreal	312,000	Litho Prestige Drummondville	57,238
Groupe Jeunesse Exocet Inc Boucherville	56,326	Loisirs et sports de la Grande Ile Grande-Ile	50,555
Groupe Joja St-Romuald	83,193	Maison internationale de la Rive-Sud inc Brossard	61,536
Groupe Laperrière et Verrault Sept-Îles	90,793	Maison l'oasis du Québec inc Montreal	105,540
Groupe des propriétaires de boisés privés de Charlevoix La Malbaie	52,998	Maison régionale de l'industrie et du commerce de Québec Québec	50,474
Halte garderie chez madame Cou-Cou Longueuil	50,461	Marine Industries Ltd Lévis	234,772
Harriet Stark Westmount	175,731	Mary Gree and Curtis Nelson Oka	56,206
Hervé Ouellette Ltée Montreal	65,967	Mil Vickers inc Montreal	139,110
Hewitt équipement Pointe-Claire	127,310	Minéraux Noranda Murdochville	393,597
Hôpital Charles LeMoine Greenfield Park	50,402	Mines Noranda Montreal	107,931
Hôpital de Chicoutimi Chicoutimi	66,374	Mines Northgate inc Chibougamau	57,497
Hôpital St-François d'Assise Quebec	69,645	Mines Selsbaie Joutel	200,609
Hôpital Ste-Croix Drummondville	138,793	Module KRTR Rivière-du-Loup	130,767
Hudson General Manor Mirabel	50,587	Mohawk Council of Akwesasne Cornwall Ont	123,115
Human Social Functioning Westmount	67,262	Montminy Bédard et associés inc Montreal	75,065
Hydro-Québec Chicoutimi	60,191	Mouvements jeunes au travail municipalité régionale du comté de Deux-Montagnes St-Eustache	355,525
Hydro-Québec LG3 Noranda	50,089	Multi-Industries Sherbrooke	92,333
Hydroginal Bécancour	107,875	Municipalité régionale du comté d'Autry Berthierville	60,567
Impact Jeunesse Montréal Montreal	61,179	Municipalité régionale du comté de Bécancour Gentilly	82,632
Impulsion travail inc Montréal-Nord	375,000	Municipalité régionale du comté de Maskinongé Louiseville	51,896
Inno-Centre Québec Boucherville	90,956	Musée de Sept-Îles inc Sept-Îles	62,738
Institut canadien de Québec Quebec	50,788	Nationair Mirabel	81,704
Institut Control Data Montreal	381,469	Nexa Research corporation Don Mills Ont	214,811
Institut de formation autochtone du Québec inc Village des Hurons	74,110	Noram gestion de recherche Montreal	59,132
Institut de réadaptation de Montréal Montreal	50,654	Normick Perron inc La Sarre	129,391
Institut du cancer de Montréal Montreal	50,298	Norsk Hydro Bécancour	128,236
Institut national des viandes Montreal	50,549	Nutri-Centre Medina inc Côte St-Luc	160,000
Institut technique Aviron Montreal	59,353	Oerlikon Aerospace St-Jean-sur-Richelieu	437,493
Intégration jeunesse 15-24 inc Montreal	623,547	Office des producteurs de bois de la région de Québec Quebec	64,086
Jeune chambre économique et du commerce de l'Estrie Coaticook	54,380	Options non traditionnelles Longueuil	303,455
Jeunes virtuoses de Montréal Montreal	130,075	Oxy-Jeunes inc Montreal	55,048
John Abbott College general vocational education Ste-Anne-de-Bellevue	71,619	Parachute revue d'art contemporain inc Montreal	50,534
John C Bonardelli Shigawake	70,590	Parrainage civique de la banlieue ouest de Montréal Pointe-Claire	50,164
Kativik regional government Kuujuaq	136,719	Partage humanitaire ALPEL inc Laval	74,310
Kenwood Canada Ste-Therese	142,446	Passage Yamaska Cowansville	305,000
L'A J I R Rawdon	102,477	Passage-Travail Rive-Sud Lévis	248,000
L'Arrêt Source inc Montreal	67,297	Plani-Com Jonquiere	167,425
L'Association 139132 Canada inc Hull	60,657	Poirier et Bourassa inc Vaudreuil	453,514
L'Atelier La rose des vents inc Montreal	52,268	Pontiac forest products produce board Shawville	59,371
L'Or Blanc Asbestos	53,100	Popo inc Port-Cartier	50,577
L Martin (1984) inc Rivière-du-Loup	82,053	Pratt & Whitney Longueuil	82,165
La Bivoie Alma	325,000	Prévention des abus sexuels et de la violence faite aux enfants Montreal	74,812
La CREME Sherbrooke	307,000	Produits forestiers Saucier & Comtois Val d'Or	112,513
La maison d'Haïti Montreal	98,045	Produits Laurentides inc St-Sauveur	120,000
La puce communautaire Montreal	69,734	Programme d'organisation au Travail inc Montreal	360,000
La Relance atelier de réadaptation Hull	300,000	Programme de partage relatif à la dépendance de la drogue Québec	261,000
La résidence Emmanuel Grégoire Montreal	51,798	Projet changement—Service des personnes âgées Montreal	78,417
Le boulot vert Montreal	92,125	Projet d'intégration des femmes Hull	238,049
Le club des talons hauts inc Montreal	207,425	Projet intervention prostitution Québec inc Québec	52,859
Le conseil des médias commercial de Laval inc Laval	57,720	Provigo distribution inc Montreal	52,591
Le groupe action Groulx Ste-Thérèse	250,957	PS Jeunesse inc Huntingdon	325,000
Le groupe CPO inc Granby	59,667	Québec society Montreal	50,730
Le Groupe Face inc Gaspé	66,612	Québécois Dorval	73,399
Leroux et associés Ste-Foy	81,215	R Laflamme inc Lévis	60,028
Leroux et associés Ste-Eustache	175,126	Raymonde Arsenalat Montreal	64,433
Les aliments Fidax Cap-Chat	51,194	Région Thetford Mines Thetford Mines	53,200
Les associés Marie Selick Montreal	199,078	Restigouche band council Restigouche	160,105
Les Champions Régat Ste-Perpétue	57,375		

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Rolls Royce Canada Lachine	55,798	Ville de Charlesbourg Charlesbourg	64,473
Rond Point 16-18 inc Montreal-Nord	329,549	Ville de Deux-Montagnes Deux-Montagnes	73,383
Roseraie Bleu Rayon d'Espoir inc Iberville	52,546	Ville de Granby Granby	88,672
Rukutishutau-Masrie Tshernish Sept-Iles	82,528	Ville de Grand-Mère Grand-Mère	70,369
Schenley Canada inc Valleyfield	63,096	Ville de Jonquière Jonquière	97,614
Scierie Grand-Remous Grand-Remous	96,421	Ville de Lachine Lachine	56,095
Secal Jonquière	315,066	Ville de Lasalle Lasalle	63,382
Sécal Alma	188,257	Ville de Lévis Lévis	149,244
Sécal Beauharnois	81,586	Ville de Longueuil Longueuil	133,022
Senneterre Barraute Senneterre	69,638	Ville de Maniwaki Maniwaki	124,283
Service d'aide à l'emploi de l'est Montreal	316,000	Ville de Pointe-Claire Pointe-Claire	69,392
Service d'aide à la relève musicale inc (SARM) Longueuil	54,022	Ville de Québec Québec	165,694
Service d'aide communautaire d'Anjou inc Anjou	123,297	Ville de Rouyn-Noranda Rouyn-Noranda	52,073
Service de réparation et intégration au travail Trois-Rivières	303,000	Ville de Shawinigan Shawinigan	69,004
Service Travail Jeunesse Victoriaville	335,000	Ville de Shawinigan Sud Shawinigan-Sud	94,797
Shell Canada Montreal	150,000	Ville de Shefferville Sept-Iles	390,575
Shigwake Port Daniel professional fisherman association Port-Daniel ouest	64,398	Ville de St-Hyacinthe St-Hyacinthe	50,222
Sidbec Dosco Contrecoeur	105,806	Ville de Ste-Foy Ste-Foy	62,959
Société Beauce St-Georges ouest	65,000	Ville de Ste-Thérèse Ste-Thérèse	63,606
Société Champlain Cap-de-la-Madeleine	131,000	Ville de Thetford Mines Thetford Mines	66,618
Société clé Chaudière Ste-Marie-de-Beauce	51,265	Ville de Trois-Rivières Trois-Rivières	82,095
Société d'aménagement de la haute Côte-Nord Bergeronnes	68,585	Ville de Trois-Rivières Ouest Trois-Rivières	53,242
Société d'aménagement et d'utilisation des espaces verts Sillery	97,120	Ville de Verdun Verdun	161,598
Société d'exploitation des ressources des Monts Matane	50,906	Ville de Victoriaville Victoriaville	72,688
Société d'importation industrielle de l'Estrie Cowansville	551,394	Weimindji band council Weimindji	87,416
Société de développement Bonavignon New Richmond	81,500	YC soudure Valcourt	71,241
Société de développement Papineau inc Buckingham	142,000	YM YWHA NHS of Montreal (Young men young women Hebrew association) Montreal	58,970
Société de développement touristique de Rivière Éternité Rivière Éternité	77,852	Young men's christian assoc Pointe-Claire	126,005
Société de développement touristique des Laurentides St-Jérôme	116,000	Young men's christian assoc (YMCA) de Montréal Montreal	305,000
Société de promotion de l'aérospatial dans la région de Longueuil inc Longueuil	84,543	Young men's christian assoc (YMCA) de Québec Quebec	68,206
Société Dolbeau Mistassini Mistassini	154,000	Young men's christian assoc (YMCA) du Canada Montreal	132,000
Société éducative de visite et d'échange Canada (SEVEC) Ottawa Ont	143,098	Youth Horizons fondation Westmount	115,987
Société forestière du Témiscamingue Témiscaming	51,408	Zinc électrique Canada Valleyfield	85,605
Société Gesipro inc Amos	82,000		
Société Kamouraska La Pocatière	92,500	Ontario Region—	
Société Katinik Investment Fund Inc Kuujuaq	95,000	445738 Ontario Ltd London	77,464
Société Matane Matane	97,000	56154 Ontario Ltd Peterborough	109,043
Société Port-Neuf Cap Santé	90,000	ACFO Windsor Windsor	105,818
Société Région Mégantic Lac Mégantic	85,000	Absolute Pallet Niagara Falls	293,659
Société zoologique de St-Félicien St-Félicien	101,767	ACFO régionale Hearst	124,448
Soficar Mauricie Shawinigan	120,000	ACFO régionale Ottawa	62,668
Sogain St-Jérôme	105,000	Acord Inc Rockland	88,649
Solidarité des parents de personnes handicapées physiques inc Montreal	116,154	Ad Hoc Lawyers' Committee Toronto	62,520
Solmer Marine Gaspé	61,627	Ajax Whitby Public Library Ajax	78,737
Sorel côte nord inc Port-Cartier	115,398	Alderville Trading Alderville Reserve	119,498
Sous-traitance industrielle du Québec Longueuil	118,856	Alex Park Com Centre Toronto	115,288
Spar Aérospatial Ste-Anne-de-Bellevue	76,387	Alexandra Park Residents Toronto	66,360
Sun youth organization inc Montreal	56,835	Algoma Fish and Recreation Algoma	63,466
Syndicat des producteurs de bois de la Gaspésie New-Richmond	205,366	Algonquin College Ottawa	448,876
Syndicat des producteurs de bois des Laurentides Masson	56,085	Algonquin Golden Lake Bank Golden Lake	163,606
Table de concertation de la jeunesse du centre de la Mauricie Shawinigan	74,524	Altern Computer Training for Disabled Toronto	378,750
Transition Elle St-Romuald	324,551	Amertek Inc Woodstock	112,447
Transport 2000 Québec Montreal	52,351	Anigawnczic CITC Peterborough	305,890
Travail non traditionnel (N T T) Montreal	50,854	Anigawnczic Institute Peterborough	72,560
Travail non traditionnel (T N T) Montreal	313,000	Arbor Theatre Peterborough	117,881
Travailleurs potentiels du Saguenay Jonquière	330,950	Arts Council Hearst	50,805
Tremplin travail Vallée de la Matapédia Amqui	334,000	Asapwordpro Ser Toronto	52,395
Université de Montréal Montreal	281,080	Assoc Canadienne Toronto	70,719
Université de Sherbrooke Sherbrooke	202,229	Assoc for Dev Empl Opportunity Atikokan	225,000
Université du Québec à Chicoutimi Chicoutimi	78,902	Assoc for Mentally Retarded Alliston	172,871
Université du Québec à Montréal Montreal	208,054	Assoc Parents Corpus Christi Pickering	114,165
Université du Québec à Rimouski Rimouski	78,304	At Your Service Ottawa	295,236
Université du Québec à Trois-Rivières Trois-Rivières	82,887	Atikokan Friendship Centre Atikokan	203,570
Université Laval Ste-Foy	229,378	Auberge Sedna Oshawa	62,879
Vélan inc St-Laurent	59,380	Bancroft Haliburton CITC Bancroft	178,377
Vidéographe inc Montreal	58,371	Barrie District CITC Barrie	111,157
Ville de Brossard Brossard	90,683	Baycrest Centre Toronto	103,070
Ville de Cap-Rouge Cap-Rouge	50,591	Biarmeer Pipes Brockville	58,326
		Big Trout Lake Band Big Trout Lake	211,504
		Board of Education North York North York	101,550
		Board of Education Scarborough Scarborough	53,037
		Bob Johnston Chevrolet Scarborough	57,370
		Boilermakers Local Toronto	84,493

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Brant CITC Brantford.....	342,910	Coopers & Lybrand Co Ottawa.....	89,118
Brantford General Hospital Brantford.....	50,532	Cope Windsor.....	407,295
Bricklayers & Allied Brantford.....	68,544	Core Foundation North York.....	69,900
Bronte Labour Exchange Halton.....	59,790	Cornwall BDC Cornwall.....	59,229
Business Concepts Sault Ste Marie.....	54,173	Corp City of Chatham Chatham.....	146,405
Business Growth Sudbury.....	260,771	Corp City of Sault Ste Marie Sault Ste Marie.....	523,097
Butler Metal Products Ltd Cambridge.....	224,231	Corp City of Toronto Toronto.....	120,624
Bytown Fire Brigade Ottawa.....	78,788	Corp County of Victoria Lindsay.....	76,489
Calabogie Peaks Inc Calabogie.....	60,562	Corp of Ear Falls Ear Falls.....	50,020
Cambrian College Sudbury.....	210,144	Corp of the Town of Dunnville Dunnville.....	74,381
Cambridge CITC Cambridge.....	228,605	Corp of the Town of Perth Perth.....	55,570
Canadian Artist Represent Ont Toronto.....	103,512	Corp Town of Dunnville Dunnville.....	66,316
Canadian Diabetes London.....	55,167	Corp Town of Hearst Hearst.....	51,294
Canadian Elevator Toronto.....	141,587	Costi Ilas Imm Serv Toronto.....	269,342
Canadian Horticultural Council Toronto.....	92,118	Court Valve Co Inc St Catharines.....	63,310
Canadian Institute of Business London.....	64,679	Creations Unlimited Hamilton.....	150,019
Canadian Institute of Business Windsor.....	66,575	Cross Cultural Comm Toronto.....	67,663
Canadian Opera Company Toronto.....	474,095	Curve Lake Band Curve Lake.....	58,780
Canadian Steel Trade Toronto.....	53,708	Dadia Interactive Video Toronto.....	68,751
Canadian Underwater Training Toronto.....	60,089	Dancer Transition Centre Toronto.....	191,789
Canadore College North Bay.....	188,473	Department of Social Services Toronto.....	57,767
Capri Inc Sudbury.....	227,801	Diamond Triangle Cobourg.....	54,592
Carleton University Ottawa.....	52,655	Diversified Research Toronto.....	100,000
Carlington Centre Ottawa.....	147,148	Dome Mines Ltd South Porcupine.....	20,640
Carpenters Local Toronto.....	74,594	Dundas Art and Craft Dundas.....	64,826
CDA Artist Rep Toronto.....	119,734	Durham College CITC Oshawa.....	1,003,971
Cdn Centre for Advanced Film Standard Toronto.....	434,750	Dymar Consultants Mississauga.....	240,057
Cdn Council Social Ottawa.....	98,233	EASL Toronto.....	240,490
Cdn Fence Industry Association Scarborough.....	63,948	Eagle Lake Band Eagle Lake.....	106,719
Cdn Institute of Forestry Chalk River.....	113,456	East Algoma CITC Elliot Lake.....	64,831
Cdn Mothercraft Toronto.....	113,367	East Algoma Small Business Development Sault Ste Marie.....	144,266
Centennial College Toronto.....	448,366	East Metro Community Ind Training Toronto.....	387,026
Centre culturel la Ronde Timmins.....	109,468	East Nipissing North Bay.....	130,736
Centre d'accès pour femmes Ottawa.....	357,969	Eastern Independent Brockville.....	77,685
Centre d'activités français Penetanguishene.....	59,808	Elan Corporation Glencore.....	64,797
Centre des jeunes Sudbury.....	61,153	Elgin County CITC St Thomas.....	311,524
Centre des services com de Vanier Vanier.....	66,490	Elgin Local Employment & Assistance Corp St Thomas.....	110,334
Centre for Adv in Work & Living Etobicoke.....	522,484	Emile Genreux Ottawa.....	73,200
Centre franco Ottawa.....	76,299	Emitac CITC Toronto.....	55,114
Champion Road Machinery Ltd Goderich.....	233,513	Employment Development Cont Prog Sudbury.....	129,474
Chapleau Area Bands Chapleau.....	140,138	Energy Conservation Ottawa.....	57,252
Chatham Chamber of Commerce Chatham.....	155,400	Energy Pathways Inc Ottawa.....	336,264
Chatham Health Care Chatham.....	98,921	Entrepreneurship Inst of Can Waterloo.....	445,534
Chatham Small Business Support Chatham.....	150,000	Esselte Dendaflex Mississauga.....	67,518
Chi Ma Gaining Nat Sienne River Reserve.....	52,642	Essex County Library Essex.....	71,163
Child's Place Windsor.....	76,352	Essex County Separate School Board Essex.....	148,040
Chippewas of Nawash Band Cape Croker Reserve.....	131,244	Essex Region Conservation Athr Essex.....	180,465
Chrysler Canada Ltd Windsor.....	76,298	Eva Richardson Mt Brydges.....	318,390
City of Burlington Burlington.....	66,420	Externship Program Toronto.....	126,676
City of Chatham Chatham.....	338,685	Family and Child Service of Durham Oshawa.....	53,925
City of Kingston Kingston.....	68,340	Fanshawe College London.....	324,759
City of North Bay North Bay.....	120,897	Fashion Incubator Toronto.....	123,115
City of Peterborough Peterborough.....	98,896	Feminist Periodicals Init Toronto.....	50,483
Clinique Juridique Hawkesbury.....	55,667	Fest Franco Ontario Ottawa.....	69,644
CNCP Telecommunications Toronto.....	54,992	Festo Inc Ottawa.....	63,095
CNIB Belleville.....	61,814	Flemington Neighborhood North York.....	429,442
Co-op Housing Fed Hamilton.....	77,080	Focus on Ethnic Women Kitchener.....	151,098
Coalition-Protection of Life Ottawa.....	60,313	For the Future Geraldton.....	50,708
Cobourg United Way Cobourg.....	79,102	Fort Erie Native Friendship Ct Fort Erie.....	94,091
Cochrane Mistik Wood Products Cochrane.....	74,794	Fort Frances-Rainy River Board of Education Fort Frances.....	66,475
COFRD Oshawa.....	84,777	Fort William Indian Thunder Bay.....	188,262
COFTM Centre Francophone Toronto.....	346,632	Frontenac County Kingston.....	106,969
Colgate Palmolive Toronto.....	200,000	Frontiers Foundation Toronto.....	75,715
College of Business Toronto.....	63,339	Funnel Exp Film Toronto.....	83,057
Collingwood CITC Collingwood.....	138,971	Galeairy Whitney.....	111,874
Comm for Skills Development Dryden.....	72,300	Gekaydan Info Thunder Bay.....	65,872
Community Resource Centre Sault Ste Marie.....	54,239	George Brown College Toronto.....	872,178
Community Resource Services Burlington.....	84,134	Georgia Association for Business Sutton West.....	82,033
Computer Methods Toronto.....	273,086	Georgian College Collingwood.....	106,800
Confederation College Thunder Bay.....	128,163	Georgina Community Sutton.....	59,587
Contact Skills Development Toronto.....	127,970	Geraldton Hospital Geraldton.....	50,602
Continental Can Canada Ltd Toronto.....	153,714	Governing Council-Salvation Army Ottawa.....	53,625
Continental Can Canada Ltd Toronto.....	77,220	Grand River Conservation Athr Cambridge.....	207,179
Control Data Institute North York.....	382,014	Graphic Communications Toronto.....	75,000

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Grassy Narrows Grassy Narrows	73,152	Kitchener Waterloo CITC Kitchener	847,009
Greater Fort Erie Fort Erie	217,327	Kitchener Waterloo YMCA Kitchener	51,632
Greater Peterborough Peterborough	98,906	Knechtel Millwork London	65,848
Greater Welland C of C Welland	111,293	L I N K Project Thorold	58,579
Grey Bruce CITC Owen Sound	458,748	La Fédération des femmes Oshawa	227,323
Grey Bruce Tourist Springmont	85,013	Labour Trade Improvement Toronto	122,397
Gullwing Forest Dryden	51,800	Labourers Int Union Toronto	100,114
Haldimand Norfolk CITC Simcoe	69,293	Labourers Local 183 Toronto	202,885
Haldimand Norfolk Mechanical Simcoe	98,553	Labourers Local 506 Toronto	154,465
Haliburton LEAD Corp Haliburton	76,448	Labourers Local 837 Hamilton	178,894
Halton and Peel CITC Mississauga	1,931,998	Lakehead CITC Thunder Bay	161,708
Halton Region Con Burlington	137,058	Lakehead University Thunder Bay	100,236
Ham/Went Third Sector Employ Hamilton	434,276	Lambton CITC Sarnia	351,615
Hamilton Aids Network Hamilton	56,322	Lambton College Sarnia	141,160
Hamilton Board of Education Hamilton	181,639	Lambton County Sarnia	116,587
Hamilton East Kiwanas Hamilton	311,955	Lambton Heritage Grand Bend	53,740
Hamilton Hospitality Board Hamilton	105,908	L'Association de IAP Toronto	68,036
Hamilton Philharmonic Hamilton	53,816	Laurentian University Sudbury	250,062
Hamilton Wentworth CITC Burlington	207,462	Leamington Chamber of Commerce Leamington	68,314
Hamilton Wentworth CITC Hamilton	607,204	Learning Enrichment Foundation Toronto	1,064,576
Hastings Board of Education Hastings	50,683	Lloyds Bank Toronto	80,666
Hastings County Board of Education Belleville	114,850	Logan Design Systems Toronto	191,284
Hawkesbury Contrib Hawkesbury	59,784	London CITC London	954,078
Health Care Ind Perth	267,431	London Community Resource Centre London	163,227
Hearst CITC Hearst	223,130	London Urban Resource Centre London	136,869
Henderson Barwick Brockville	61,263	London Youth Project London	423,713
Honey Concepts Sault Ste Marie	150,260	Long Point Region Simcoe	74,600
Honeywell Institute Toronto	138,720	Lower Thames Valley Cons Auth Chatham	130,300
Horsemen's Benevolent Rexdale	126,286	Lutherwood Cambridge	51,440
Horsemen's Benevolent Rexdale	61,388	Magna Tech Centre Concord	485,987
Hospice Kingston Kingston	60,051	Manitoulin Island Sudbury	87,612
Hôpital Montfort Ottawa	62,024	Mariposa Folk Sound Toronto	65,427
Hottinohsioni Inc Brantford	54,771	Markham Word Processing Markham	200,710
Humber College Toronto	911,419	Massey Combines Corp Brantford	112,681
Humber Region CITC Toronto	285,976	Mavel House Inc Ottawa	94,651
Humber Region Skill Mississauga	412,521	Mem Boys & Girls Club Found London	155,100
Husky Injection Brampton	56,983	Mennonite Central Committee Aylmer/St Thomas	237,050
Ignace Ambulance Service Ignace	96,986	Mercer St Gallery Toronto	61,558
Ignace Dryden Sioux Ignace	50,000	Merricraft Inc Merrickville	281,456
Immigrant Women Toronto	223,568	Meta Services Toronto	82,575
Ind Trades for Women Sudbury	398,749	Metro Immigrant Women Toronto	134,525
Industry Education Kingston	168,544	Metro Labour Skills Training Toronto	392,555
Institute of Technology Toronto	68,046	Metro T O Region Cons Authority Toronto	111,666
J Paul Quigley London	69,590	Metro Youth Job Corps Toronto	1,564,084
Jamesville B I A Hamilton	56,994	Michipicoten Golf Wawa	61,729
Jane Finch Community Centre Downsview	86,976	Microchip Youth Training Toronto	498,227
Jesuit Centre Toronto	53,360	Midland YMCA Midland	77,362
Job Generation St Catharines	331,450	Mining Association of Canada Ottawa	397,619
Job Support Groups of Ontario Toronto	490,504	Mississauga Reserve Mississauga	58,318
John Howard Society Kingston	261,268	Mississaugas of New Credit Brantford	192,168
John Howard Society Peterborough	363,722	Mohawk College Hamilton	1,017,079
John Howard Society Toronto	287,117	Mohawk Council of Akwesasne St Regis	156,607
John T Hepburn Toronto	50,182	Mohawks of Bay of Quinte Deseronto	109,386
Journal la boîte Iroquois Falls	59,670	Monarch Youth Ajax	272,603
K Care Nursing Hamilton	180,571	Moose Band Administration Moose Factory	168,785
Kaleidoscope Council Nepean	60,491	Moravian Indian White Thamesville	79,000
Kashechewan Band Kashechewan	117,871	Muncey Health Care Muncey Reserve	101,901
Kawartha Haliburton Children's Aid Haliburton	84,769	Municipal Dysar Haliburton	64,176
Kelda Corp Kirkland Lake	64,601	Music Performance Toronto	188,741
Kellogg Salada London	77,777	Muskoka Hospitality Muskoka	51,049
Kenora Area CITC Kenora	164,869	Muskoka Hospitality Training Centre Huntsville	217,123
Kent CITC Chatham	1,405,709	Naicatchewenin Band Naicatchewenin	117,147
Kent County Catholic S S Board Chatham	83,656	National Apprenticeship Training Toronto	66,750
Kettle and Stony Point Kettle Point	179,441	National Council Barbadian Ottawa	52,040
Keynorth Sudbury	329,593	National Indian Tech Inst Ottawa	156,055
Keyword Walkley Ottawa	314,012	Native Indian Association Hamilton	65,358
King Equipment Woodstock	67,064	Native People Thunder Bay Thunder Bay	309,528
Kingsbridge Theatre Niagara Falls	57,127	Native Women's Centre Toronto	73,354
Kingston CITC Kingston	319,802	Near North Economic Develop Sturgeon Falls	119,162
Kingston Learning Centre Kingston	59,461	New Beginnings London	78,942
Kirkland Lake and District Kirkland Lake	63,432	New Decade Prescott	252,349
Kirkland Lake Area Ind Training Kirkland Lake	93,020	New Exp for Refugee Women Toronto	375,522
Kirkland Lake Board of Education Kirkland Lake	66,433	Nexa Research Corp Toronto	324,123
Kirkland Lake CITC Kirkland Lake	180,126	Niagara Child Development St Catharines	50,000

EMPLOYMENT AND IMMIGRATION—Continued

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Niagara CIBC St Catharines	972,095
Niagara College Welland	420,089
Niagara Indust Training Welland	166,589
Niagara Peninsula Niagara Falls	123,537
Nipissing CIBC North Bay	252,659
Nipissing Dist North Bay	232,858
Norfolk District BDC Simcoe	57,275
Norfolk Women's Association Simcoe	81,775
Normick Perron Inc Cochrane	248,581
North Algoma CIBC Sault Ste Marie	225,286
North Algoma Ind Wawa	87,636
North American Black Museum Amherstburg	152,424
North Caribou Lake Band Wegaamori Lake	72,925
North Comm Dev Service Corp Fort Frances	558,701
North Shore Native Workskills Massey	69,061
North Simcoe Arts Council Midland	73,689
North Simcoe Development Corp Penetanguishene	201,887
North York & York CIBC Schomberg	368,900
North York & York Citizens North York	104,636
North York Board of Education North York	286,588
North York CIBC North York	1,614,308
North York Job Find North York	261,911
Northern College Timmins	440,937
Northern Trainers Sudbury	77,000
Northumberland Business Development Assoc Northumberland	145,651
Northwest Enterprises Thunder Bay	445,130
Office Automation Toronto	187,539
Ogwasitih Artisans Ltd St Catharines	75,943
Older Workers Prov Hamilton	298,265
Oneida Council Southwold	68,823
Oneida Nation London	203,457
Oneida of the Thames Southwold	292,779
Ontario Environment Network Toronto	69,080
Ontario Forestry Assoc North York	88,655
Ontario March of Dimes Toronto	248,253
Ontario Marina Assoc Essex	94,797
Ontario Museum Assoc Toronto	281,520
Ontario Social Dev Council Toronto	153,455
Operating Engineers Training Institute Toronto	281,639
Operation Pride Toronto	337,346
Operation Youth Toronto	435,725
Orillia & Area Corp Orillia	90,424
Orillia CFC Orillia	71,938
Orillia Community Orillia	56,636
Ottawa Carleton CIBC Ottawa	431,032
Ottawa Day Nursery Ottawa	61,096
Ottawa Human Resources Ottawa	51,656
Ottawa Street BIA Hamilton	64,329
Ottawa Street Business Assoc Hamilton	97,068
Ottawa Women's Financial Institute Ottawa	373,620
Ottawa YMCA Ottawa	519,118
Ottawa YW/YMCA Ottawa	179,952
Ottawa YWCA Ottawa	102,155
Ottawa/Carleton Regional Municipality Nepean	615,076
Oxford CIBC Woodstock	149,545
Oxford County Plan Woodstock	69,237
Oxford Indust Ingersoll	63,418
Parry Island Indian Band Parry Sound	100,450
Parry Sound BDC Parry Sound	69,033
Partnerships in Education Kingston	211,498
Peninsula Fence Thorold	51,962
Perth Machinery Perth	75,374
Perth Museum Board Perth	72,249
Phantom Industries Toronto	76,397
Pharmapak Ltd Scarborough	79,241
PIC 50 Heron Bay BD Moberg	88,928
PIC Moberg Indian Band Moberg	238,834
Pine Tree Native Brantford	146,136
Pinecrest Queensway Ottawa	73,437
Pinecrest Services Ottawa	87,524
Port City Job Creation Thunder Bay	63,700
Port Colborne Port Colborne	201,759
Port Colborne Retail Port Colborne	73,097
Port Colborne Wainfleet Port Colborne	68,678

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Prescott Russell Centre Hawkesbury	50,538
Prescott Russell Development Clarence Creek	77,903
Preservation Agric Lands SO St Catharines	56,406
Prince Edward County Devel Com Picton	127,960
Proctor and Gamble Hamilton	100,000
Professional Day Care Guelph	58,367
Project Work Toronto	237,267
PWL Mfg Waterloo	347,640
Quebec & Ontario Paper Co Ltd Thorold	105,969
Quinte CIBC Belleville	105,963
R & Y Tool & Die Welland	79,440
R Bautista Consultants Toronto	52,128
Rainy River BDC Fort Frances	84,510
Rainy River CIBC Fort Frances	240,336
Re-Training for Disabled Toronto	76,258
Reaching for an Answer Toronto	54,800
Red Lake Economic Development Red Lake	187,311
Red Lake Falls Red Lake	142,970
Red Lake Falls CIBC Red Lake	141,847
Regional Municipality of Peel Brampton	68,172
Renfrew Board of Education Renfrew	168,922
Renfrew County CIBC Pembroke	82,098
Renfrew County LEAD Pembroke	434,974
Renfrew County Trav Renfrew	146,641
Res Fram Cont Assoc Toronto	77,755
Rexdale Microskills Rexdale	322,989
Royal Ontario Museum Toronto	411,175
SS Marie Conserv Authority Sault Ste Marie	60,693
Sacred Heart Child & Family Crt Smith Falls	95,392
Salvation Army Midland	105,909
Salvation Army Ottawa	51,181
Salvation Army Toronto	147,860
Sanyo Toronto	173,656
Sarnia Goodwill Sarnia	200,000
Sarnia Lambton BDC Sarnia	52,743
Sarnia Lambton Committee Sarnia	54,283
Saugeen Nation Savant Lake	50,000
Sault Ste Marie Business Sault Ste Marie	60,314
Sault Ste Marie CFC Sault Ste Marie	303,884
Sault Ste Marie CIBC Sault Ste Marie	495,000
Scadding Court Community Centre Toronto	272,667
Scap Administration Part II Sudbury	53,725
Science Fair Ottawa	112,059
Scotts Plains Recycling Peterborough	190,621
Seams Easy St Thomas	163,932
Seaway Valley Tour Cornwall	273,902
Seneca College Toronto	51,925
Senior Citizens Dept Niagara Thorold	514,861
Service à la jeunesse Hearst	58,903
Serviplast Corruna	61,606
Seven Bands Bus Walpole Island	197,441
Seven Bands Comm Fut Committee Muncey	116,867
Shaw Colleges Toronto	153,866
Sheridan College Oakville	104,549
Sheridan College Oakville	75,143
Shoal Lake Band 40 Shoal Lake	1,083,079
Siene River Band Siene River	67,501
Sioux Lookout Band Sioux Lookout	57,944
Sir Sanford Fleming Lindsay	237,869
Six Nations Band Six Nations Reserve	206,444
Skills Training Toronto	290,421
Skiltec Assoc North Bay	111,676
South Bruce Lakeshore LEAD Cor North Bay	341,698
South Grenville Elo Prescott	88,692
South Temiskaming Cobalt	666,365
Special Services Oshweken	60,781
St Stephen's House Toronto	60,601
St Catharine's Wado Karate St Catharines	60,381
St Catharine's YMCA St Catharines	65,604
St Catharine's Youth Centre St Catharines	187,287
St Clair College Chatham	108,465
St Joseph's Hospital Chatham	370,095
St Kit's General Hospital St Catharines	55,666
St Kit's General Hospital St Catharines	59,643

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St Lawrence College Cornwall	50,417
St Leonards London	491,750
Stanadyné Inc Mississauga	74,538
Stephens and Rankin St Catharines	60,333
Sterling Business London	53,999
Stormont Dundas CITS Cornwall	135,058
Stratford Festival Stratford	262,061
Stratford General Hospital Stratford	50,047
Sudbury Board of Education Sudbury	88,410
Sudbury CITS Sudbury	574,162
Sudbury Garment Inc Sudbury	107,801
Sudbury Indust Training Sudbury	78,155
Sudbury Multicultural Centre Sudbury	50,166
Sudbury Women's Centre Sudbury	60,365
Suen Ng Sandberg Thunder Bay	102,432
Support Computer London	85,642
Susan Shoe Ltd Hamilton	71,546
Swan Wooser Engine St Catharines	68,705
TO Comm Enterprise Centre Toronto	214,800
Team Effort Serv Thunder Bay	56,589
Ted Systems Inc Toronto	110,252
The Black Secretariat Toronto	56,928
The Collingwood Comm Collingwood	62,000
The Corp of the City of Sarnia Sarnia	79,901
The Welland LEAD Corp Welland	62,943
Theatre Ontario Toronto	154,489
Thunder Bay CITS Thunder Bay	177,253
Thunder Bay Indian Thunder Bay	67,937
Timmins CITS Timmins	204,864
Timmins Sexual Assault Centre Timmins	66,354
Toronto Advisory CITS Toronto	218,211
Toronto Advisory Committee Toronto	799,590
Toronto Office Training Toronto	399,327
Toronto Plastics Scarborough	50,948
Toronto Tacit CITS Toronto	343,008
Tourism & Hosp Dev Program Sudbury	381,781
Town of Elliot Lake Elliot Lake	73,205
Toyota Motor Manufacturing Cambridge	147,744
Tradesco Mold Toronto	63,846
Treasurer of Ontario Toronto	130,379,578
Trent University Peterborough	92,589
Trenval Business Trenton	93,005
Trinity Square Care Toronto	87,454
Tru Die Ltd St Thomas	87,697
Unemployed Help CTR of Windsor Windsor	235,826
Unemployment Services Toronto	99,549
Union des cultivateurs Clarence Creek	107,930
United Way of Windsor Windsor	52,849
University of Guelph Guelph	145,007
University of Ottawa Ottawa	116,375
University of Toronto Toronto	103,999
University of Waterloo Waterloo	83,307
University of Western Ontario London	69,584
University of Windsor Windsor	77,849
Victoria County Lindsay	190,123
Vocational Resource Centre Espanola	58,908
Vocation Resource Centre Sudbury	354,545
Vulcan Hart Etobicoke	55,023
Wallaceburg CITS Wallaceburg	186,751
Walpole Community Walpole Island Reserve	56,000
Walpole Industrial Walpole Island Reserve	102,000
Waterloo County Board Kitchener	190,942
Waterloo PBL Inter Waterloo	52,428
Wawatay Native Comm Timmins	321,804
Welland BDC Welland	99,088
Welland Canal Preservation St Catharines	75,205
Welland Canal Society Welland	53,411
Welland Canals Assoc St Catharines	256,870
Wellington County Board Guelph	113,192
Wesley Urban Ministry Hamilton	79,079
West End Machinery Toronto	513,300
West Inc Windsor	343,062
West Lincoln and District Beamsville	51,961
West Nipissing Sturgeon Falls	60,000

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Western Ont Bus London	96,699
Westwood Adult Education Mississauga	168,965
Whitesand Resources Armstrong	62,110
Wilfrid Laurier University Waterloo	65,411
Willis Business School Toronto	368,901
Willis Language Ottawa	68,165
Willowridge Training Rexdale	390,684
Windsor Catholic School Board Windsor	83,963
Windsor Essex CIBC Windsor	813,398
Windsor Essex Skill Windsor	127,482
Windsor Essex Society Artistic Windsor	55,650
Windsor Recreation Build Windsor	60,535
Windsor/Area Recreation Guild Windsor	51,035
Women Immigrants London	353,264
Women Inventory Project Windsor	154,821
Women Training for Employment Inc Kenora	190,652
Women's Enterprise Toronto	244,697
Woodgreen Community Centre Toronto	148,811
Woodland Indian Cultural Education Centre Brantford	82,746
Working Skills Centre of Ontario Toronto	517,860
Working Women Community Centre Toronto	151,025
Wright & Barker Sault Ste Marie	66,127
YMCA Job Generation Toronto	259,099
YMCA St Thomas St Thomas	115,560
York Region Board of Education Toronto	50,522
York University North York	340,055
Youth Employment Skills Toronto	2,571,961
Youth Opportunities Aurora	245,475
Youth Perspectives Ottawa	353,365
YWCA St Catharines	54,525
Manitoba Region—	
Anderson Management Services Winnipeg	184,408
Anicinabe Resource Centre Pine Falls	156,065
Anishinabe Respect Winnipeg	218,974
Applied Linguistics Winnipeg	466,193
ARC Industries Winnipeg	57,061
Association for Community Living Winnipeg	441,837
Barren Lands Indian Band Brochet	68,561
Brandon Industrial Commission Brandon	142,399
Brandon University Brandon	423,246
Brittany Inn Ltd Winnipeg	63,936
Brokenhead Band Scammanbury	126,610
Canada Packers Inc Winnipeg	145,751
Canadian National Railways Winnipeg	61,830
Chamber of Commerce Winnipeg	350,000
Children's Aid Society of Eastern Manitoba Steinbach	140,151
Children's Home of Winnipeg Winnipeg	468,599
City of Portage la Prairie Portage la Prairie	56,737
Community Income Tax Winnipeg	108,865
Concept Special Business Advisors Winnipeg	56,943
Creative Playroom Workshop Winnipeg	111,186
Cross Lake Band Thompson	63,847
Dakota Manufacturing Portage la Prairie	171,513
Dauphin Leather Dauphin	151,789
Dauphin Opportunity Centre Dauphin	52,527
Delro Industries Winnipeg	63,375
Don Ayre & Associates 1984 Inc Winnipeg	164,444
Department Regional Industrial Expansion Winnipeg	1,781,172
Electronic Industries Winnipeg	157,808
Employment Preparation Project Winnipeg	202,244
Fédération Provinciale des Comités de Parents Winnipeg	149,878
Frontier School Division No 48 Winnipeg	60,660
Greystone Business Development Flin Flon	120,504
Guertin Bros Ltd Winnipeg	61,931
Health Sciences Centre Winnipeg	82,964
Inco Ltd Thompson	234,907
International Union of Operating Engineers Winnipeg	63,131
Island Lake Tribal Council Winnipeg	100,945
John Howard Society Brandon	196,694
Keesekoowenin Band Sandy Lake	63,556
Keewatin Indian Student Services Thompson	62,592
Kirkness Adult Learning Centre Winnipeg	666,424
K T Industries Ltd Winnipeg	75,337

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Limestone Training Agency Sundance	2,048,500	Winnipeg Boys' and Girls' Club Winnipeg	140,671
Local Government District of Park Olanole	58,690	Winnipeg Human Resources Opportunity Centre Winnipeg	1,422,311
Long Plain Band Edwin	129,266	Winnipeg Municipal Hospital Winnipeg	427,896
Lord Selkirk School Winnipeg	99,937	X-Kalay Industries Winnipeg	163,521
Lord Selkirk School Selkirk	85,828	Yellowquill College Portage la Prairie	155,900
Macleod Learning Centre Winnipeg	66,599	YMCA South Family Branch Winnipeg	344,146
Mancin Consultants Ltd Winnipeg	231,759		
Manitoba Child Care Assoc Inc Winnipeg	725,021	Saskatchewan Region—	
Manitoba Foster Parents Assoc Winnipeg	118,675	Agriculture Employment Services Prince Albert	79,236
Manitoba Child Care Assoc Winnipeg	400,415	Ahtakook Reserve Band #104 Shell Lake	206,501
Manitoba Development Centre Portage la Prairie	98,696	All Nations Institute of Technology Turtleford	390,830
Manitoba Rolling Mills (Canada) Ltd Selkirk	189,039	AMNSIS Local #111 Porcupine Plain	59,420
Marines Museum of Manitoba Selkirk Inc Selkirk	155,742	AMNSIS West Central Region II Prince Albert	88,341
Max Reinhardt Theater Winnipeg	61,282	Archerwill Metis Local #58 Archerwill	51,072
National Energy Conservation Winnipeg	134,274	Assoc culturelle franco-canadienne de la Sask Regina	70,334
North Country Archery Emerson	201,650	Athabasca Regional Training Council Fond du Lac	58,371
North West Manitoba Development Corp Lynn Lake	213,876	BSD Training and Resources Ltd Saskatoon	187,745
Northeast Interlake Business Development Corp Riverton	206,556	Battlefords Indian Health Centre North Battleford	57,731
Northeast Manitoba Community Winnipeg	55,034	Board of Education Regina School Division #4 Regina	50,346
Northern Flood Capital Winnipeg	176,446	Buffalo River Band Meadow Lake	132,601
Northern Options for Women Thompson	149,906	Canadian National Institute for the Blind Regina	81,256
Parkland Minor Baseball Assoc Dauphin	137,069	Canadian Mental Health Assoc of Sask North Battleford	217,636
Parkland Institute Dauphin	193,880	Canadian Mental Health Assoc of Sask Moose Jaw	114,460
Pash Systems Ltd Winnipeg	166,032	Carlton Trail Regional College Humboldt	331,268
Patal Education Consultants Winnipeg	375,705	Chinese Alliance Church Regina	58,010
Pembina Valley Development Corp Altona	220,921	City of Regina Regina	52,292
Pluri Elles Inc Winnipeg	171,730	Cominco Chemicals and Fertilizers Vanscoy	66,629
Portage Friendship Centre Portage la Prairie	110,645	CompuCollege Prince Albert	237,210
Portuguese Assoc of Manitoba Winnipeg	62,677	Consumer's Co-operative Refineries Ltd Regina	140,859
Premier Personnel Winnipeg	226,666	Cumberland Regional College Nipawin	131,641
Principal 10 Brandon Brandon	79,831	Cypress Hills Regional College Swift Current	89,538
Pritchard Place Drop In Centre Winnipeg	19,543,575	Division of Audio Visual Services Saskatoon	137,355
Province of Manitoba Winnipeg	59,796	East Central Development Corporation Boardview	51,509
Pukatawagan Development Corporation Pukatawagan	66,833	East Central Community Futures Committee Broadview	245,223
River East School Division No 9 Winnipeg	62,546	File Hills Agri-Energy Inc Balcarres	63,456
R M of Rockwood Hatchery Guntton	55,839	First Nations Law and Government Prince Albert	1,244,315
Rotary Club of Winnipeg Winnipeg	58,007	Gabriel Dumont Institute Regina	154,054
Sandy Bay Band Marius	160,272	Gibson Urton and Engle Associates Saskatoon	105,323
Seine River School Division Ste Anne	72,369	Gordon Band #86 Nipunich	89,346
Selkirk Development Corp Selkirk	59,201	Hamlet of Pelican Narrows Pelican Narrows	83,174
Selkirk Housing Authority Selkirk	57,000	IPSCO Inc Regina	86,682
Selkirk Recreation Foundation Selkirk	131,243	Immigrant Women of Sask Saskatoon	67,220
Selkirk Training Plant Selkirk	60,510	John Howard Society of Sask Regina	109,085
Shamattawa Bank Shamattawa	68,481	Key Lake Mining Saskatoon	105,254
Sioux Valley Band Griswold	486,374	La Ronge and Area Visions North La Ronge	58,953
Sir Hugh John Macdonald Training Program Winnipeg	272,749	Lac la Hache Indian Band La Ronge	227,180
Social Skills Winnipeg	357,155	Lac la Ronge Indian Band La Ronge	229,737
South Winnipeg Technical Centre Winnipeg	507,327	Meadow Lake District Chiefs Meadow Lake	309,280
Southeast Resource Development Council Winnipeg	50,357	Meadow Lake Tribal Council Meadow Lake	174,226
St Amant Centre Winnipeg	63,204	Meewasin Valley Authority Saskatoon	68,075
St Boniface General Hospital Winnipeg	206,414	Mental Health Association in Sask Saskatoon	293,973
St Boniface LEAD Corporation Winnipeg	119,536	Meridian Community Futures Committee Alask	52,320
St James-Assiniboia Winnipeg	200,000	Mistikwa Regional College North Battleford	121,223
Sterling Stall ILGW Winnipeg	82,673	Montreal Lake Band Montreal Lake	77,703
Sturgeon Creek Enterprises Winnipeg	194,072	Montreal Lake Band Development Montreal Lake	68,199
Success Commercial College Winnipeg	79,524	Moose Jaw Packers (1974) Ltd Moose Jaw	51,634
Success Skills Centre Winnipeg	288,172	Native Co-ordinating Council Prince Albert	72,292
Swan River Life Skills Swan River	53,789	Native Co-ordinating Group Inc Regina	1,483,011
Tec Voc High School Winnipeg	64,727	New Dawn Valley Centre Fort Qu'Appelle	147,773
The Pas District Chamber of Commerce The Pas	85,189	Nipawin Chamber of Commerce Nipawin	139,594
The Pas Indian Band The Pas	69,746	North Central LEAD Corp North Battleford	135,001
The Society for Crippled Children Winnipeg	67,216	North West Regional College North Battleford	176,778
Tourism Industry Association of Manitoba Winnipeg	87,111	North Bridge Industries Inc Onion Lake	109,345
Tourism Manitoba Dauphin	242,858	Northlands Career College La Ronge	740,116
Town of Roblin Roblin	239,450	OE Training and Development Assoc Moose Jaw	56,771
Trainex Industries Winkler	190,425	Ochapowice Ski Resort Broadview	51,415
Triple S Investments Selkirk	163,146	Onion Lake Tribal Administration Lloydminster	189,437
U of M Department of Animal Science Winnipeg	69,989	Ontarc Training Saskatoon	56,105
Unisys Canada Winnipeg	126,292	Prince Albert Chamber of Commerce Prince Albert	89,653
University of Winnipeg Winnipeg	72,454	Prince Albert District Chiefs Management Co Prince Albert	132,242
Waywayseecappo Band Rossburn	50,879	Parkland Education and Employment Co-ordinating Committee	
Winnserv Inc Winnipeg	123,076	Yorkton	242,663
Women Working Winnipeg	713,204	Parkland Regional College Melville	293,374
Worker's Compensation Board Winnipeg			

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Pasqua Band #79 Fort Qu'Appelle	58,703	Blackfoot Band Administration Gleichen Alta	415,092
Performance Development and Training Regina	235,604	Blood Tribe Administration Stand Off Alta	221,108
Peter Ballantyne Band Pelican Narrows	87,998	Blue Quills Native Education Council St Paul Alta	205,522
Piapot Indian Reserve Regina	62,755	Blueprint for the future Lac la Biche Alta	55,012
Plus Industries Inc Melfort	88,053	Boilermakers Education Trust Fund Edmonton Alta	74,923
Prince Albert and District Community Service Centre Prince Albert	52,522	Brooks and District Museum Brooks Alta	126,787
Prince Albert Alliance Church Prince Albert	239,822	Building Owners and Managers Calgary Alta	305,294
Prince Albert Community Workshop Society Inc Prince Albert ..	84,530	Business Assistance Native Alberta Corporation Edmonton Alta ..	54,245
Professional Careers Inc Regina	92,013	Calgary Assoc for the Mentally Handicapped Calgary Alta	256,201
Province of Saskatchewan Regina	12,514,701	Calgary Catholic Immigration Society Calgary Alta	308,232
Rainbow Youth Centre Regina	54,254	Calgary City Ballet Society Calgary Alta	51,680
Red Earth Band Cree Nation Red Earth	108,735	Calgary Immigrant Aid Society Calgary Alta	86,638
Regina Open Door Society Regina	289,572	Calgary Luge Club Calgary Alta	69,508
Regina Plains Community College Regina	60,889	Cambodian Assoc for Self Help Edmonton Alta	95,476
Regional Employment Development Committee Saskatoon	224,947	Camrose Regional Economic Development Corporation Camrose Alta	58,180
RES Industries Inc Regina	68,909	Canadian Mental Health Assoc Red Deer Alta	57,043
Richards Autobody and Paint Shop Regina	105,449	Canadian Career Centre Edmonton Alta	201,740
Riel Local Inc Regina	310,492	Canadian Rockies Theatre Company Canmore Alta	144,314
Sakimay Land Authority Grenfell	172,483	Canadian Southern Baptist Seminary Calgary Alta	55,962
Sask Apprenticeable Trades Co-ordinating Group Inc Regina ..	378,450	Canmore Family and Community Support Canmore Alta	76,297
Sask Assoc for the Mentally Retarded Saskatoon	67,087	Career Connections Ltd Edmonton Alta	151,910
Sask Indian Community College Saskatoon	66,868	Career Development Institute Edmonton Alta	120,000
Sask Indian Training Assessment Group Inc Prince Albert	2,588,901	Career Training Centre Calgary Alta	156,509
Sask Valley School Division #49 Warman	71,865	Center Stage Red Deer College Red Deer Alta	135,849
Sask Workers Compensation Board Regina	244,214	Children's Home of Winnipeg Winnipeg Man	186,098
Saskatchewan Abilities Council Saskatoon	159,045	Chinese Benevolent Assoc Edmonton Alta	50,375
Saskatchewan Technical Institute Moose Jaw	156,889	Chipevyan Band 403 Fort Chipevyan Alta	72,179
Saskatoon Board of Education Saskatoon	99,445	Christian Ventures Calgary Alta	130,705
Saskatoon East School Division #41 Saskatoon	111,443	City of Calgary Calgary Alta	112,056
Saskatoon Family YMCA Saskatoon	173,377	City of Edmonton Transit Edmonton Alta	75,576
Saskatoon Open Door Society Saskatoon	159,767	Cominco Mines Pine Point Alta	1,238,889
Saskatoon Region Community College Saskatoon	310,575	Community Futures LSL Slave Lake Alta	58,313
SERD Consultants Ltd Prince Albert	53,200	Cornerstone Communications Society Calgary Alta	200,366
SHBA/NHWP Education and Training Trust Fund Regina	50,000	Creative Employment Development Assoc Edmonton Alta	59,400
SIASST—Kelsey Campus Saskatoon	694,848	Dancers Studio West Calgary Alta	57,973
SIASST—Palliser Campus Moose Jaw	64,441	Dideddy Jazz Society Calgary Alta	175,040
SIASST—Wascana Campus Regina	1,196,305	Deh Oho Society Friendship Centre Fort Simpson NWT	67,036
SIASST—Woodland Campus Prince Albert	538,964	Department of Education Yellowknife NWT	4,210,700
South East Region Community College Weyburn	133,146	Doctor Egbert Community Calgary Alta	97,701
University of Regina Sask	134,990	Doctor James Battle and Associates Edmonton Alta	80,216
University of Saskatchewan Saskatoon	39,034	Drumheller and District Development Corporation Drumheller Alta	364,046
Wallis Treherne (W I S E) Regina	53,023	Drumheller Community Futures Drumheller Alta	100,834
Weyerhaeuser Canada Ltd Prince Albert	168,243	Drumheller Development Handicapped Education Society Drumheller Alta	70,999
WICCA Training and Consulting Regina	157,781	Edmonton Mennonite Society Edmonton Alta	115,876
YWCA Nanny Program Regina	57,651	Edmonton Pipe Trades Education Trust Fund Edmonton Alta ..	104,421
Yorkton Open Door Society Yorkton	173,437	Edmonton Space Sciences Foundation Edmonton Alta	81,219
Young Women's Christian Assoc Saskatoon	72,981	Elizabeth Metis Settlement Assoc Grande Centre Alta	167,553
Youth Employment Services Prince Albert	53,572	Employment Action Assoc Fort Saskatchewan Alta	62,289
Youth Unlimited of Regina Regina	252,021	Employment Development Services Edmonton Alta	297,075
Alberta/Northwest Territories Region—		Enviros Wilderness Schools Calgary Alta	81,272
Aboriginal Radio and Television Society Edmonton Alta	79,229	Fairview College Fairview Alta	61,916
Alberta Alfalfa Seed Producers Beaver Lodge Alta	125,675	Finishing Time Incorporated Calgary Alta	347,766
Alberta College Interpreter Service Edmonton Alta	376,789	Foothills Academy Calgary Alta	58,581
Alberta Energy Company Ltd Redcliff Alta	75,506	Fort Calgary Preservation Society Calgary Alta	88,552
Alberta Gas Ethylene Company Ltd Red Deer Alta	175,863	Frank and Associates Spring Coulee Alta	79,851
Alberta Junior Forest Warden Assoc Edmonton Alta	91,509	Friends of the Athabasca Fort McMurray Alta	72,271
Alberta Museums Assoc Edmonton Alta	146,757	Fort Vermilion and District Recreational Board Fort Vermilion Alta	79,509
Alberta Roofing Industry Training Calgary Alta	200,000	Giant Yellowknife Mines Ltd Yellowknife NWT	200,533
Alberta School for Office Automation Edmonton Alta	66,825	Glenbow Museum Calgary Alta	54,951
Alberta Seventh Step Society Edmonton Alta	53,732	Golden Age Cultural Centre Calgary Alta	52,567
Alberta Sport Council Calgary Alta	63,569	Grande Prairie Friendship Centre Grande Prairie Alta	221,515
Alberta Theatre Projects Calgary Alta	64,277	Grande Prairie Regional College Grande Prairie Alta	410,576
Alberta Vocational Centre Lac la Biche Alta	745,150	Grant MacEwan Community College Edmonton Alta	579,324
Arusha International Development Resources Centre Calgary Alta	171,618	Grey and Associates Calgary Alta	211,006
Association Canadienne Française de l'Alberta Falher Alta	51,230	Gulf Canada Corporation Calgary Alta	262,151
Athabasca University Athabasca Alta	373,851	HPC Construction Spruce Grove Alta	110,470
AVC Lac la Biche Lac la Biche Alta	62,188	Hamlet of Coral Harbour Coral Harbour NWT	99,809
Baker Lake Chamber of Commerce Baker Lake NWT	51,942	Harcourt Matthews and Associates Edmonton Alta	188,850
Barry Watson and Partners Edmonton Alta	208,765	Hay River Area Community Futures Hay River NWT	93,695
Battle River Tourist Assoc Camrose Alta	87,416	Henderson College of Business Calgary Alta	243,695
Bernard C Vinge and Associates Edmonton Alta	198,426		

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
High River Business Development Centre Ltd High River Alta ..	123,050	Rick Hansen Centre University of Alta Edmonton Alta	873,910
High River Development Corporation High River Alta	69,261	Rocky Chamber of Commerce Rocky Mountain House Alta	80,246
HMW Mechanical Service Ltd Edmonton Alta	80,552	Rondar Associates Edmonton Alta	99,194
Holy Spirit Roman Catholic Parish Calgary Alta	108,113	Saddle Lake Band 125 Saddle Lake Alta	61,010
Horse Lake Hythe Alta	67,529	Southern Alberta Institute of Technology Calgary Alta	866,950
Incorporated Hamlet of Akavik NWT	51,055	Sandstone Valley Ecumenical Centre Calgary Alta	90,251
Inuit Broadcasting Ottawa Ont	125,285	Sancee Nation Calgary Alta	277,157
Inuit Tapirist of Canada Ottawa Ont	202,952	Saskatchewan Indian Institution Saskatoon Sask	75,360
Inuvialuit Communications Inuvik NWT	96,448	Saskatchewan Research Council Saskatoon Sask	241,511
Inuvik Community Futures Inuvik NWT	134,975	Saskatoon Mountain Economic Development Beaverlodge Alta ..	85,991
J R Cowley and Associates Edmonton Alta	76,362	Share Society Edmonton Alta	84,817
Jack Bredin Community Institute Edmonton Alta	247,882	Snow Goose Industries Wildwood Alta	288,285
John Howard Society Medicine Hat Alta	78,595	St John Ambulance Yellowknife NWT	71,415
Keewatin Education Project Rankin Inlet NWT	790,000	St Mary's Coptic Orthodox Church Edmonton Alta	53,500
Kehewin Tribal Administration Bonnyville Alta	52,886	St Patrick's Church Medicine Hat Alta	52,625
Keyano Theatre Company Fort MacMurray Alta	263,899	St Thomas United Church Calgary Alta	83,375
Kikino Metis Settlement Assoc Kikino Alta	50,145	Stoney Tribal Administration Canmore Alta	266,178
La Société éducative du Projet Edmonton Alta	194,455	Sturgeon Lake Band Valleyview Alta	76,003
Lakeland College Vermilion Alta	368,371	Sun Ice Limited Calgary Alta	75,806
Learning Assistants Leduc Alta	60,400	Sunchild Indian Band Rocky Mountain House Alta	96,439
Leave it to Jane Theatre Assoc Edmonton Alta	79,502	Sylvan Lake Lutheran Bible Camp Bentley Alta	141,425
Lethbridge Community College Lethbridge Alta	909,980	Taylor Taylor and Associates Edmonton Alta	121,044
Lethbridge Tier One Junior Hockey Lethbridge Alta	55,653	Teen Radio Society of Pincher Creek Pincher Creek Alta	51,700
Life Skills Training Centre Edmonton Alta	97,205	The Appaloosa Horse Club of Canada Claresholm Alta	64,046
Little Red River Band High Level Alta	222,201	The Boys' and Girls' Clubs of Calgary Alta	180,678
Lloydminster Community Futures Lloydminster Alta	63,900	The Entrance Society of Calgary Calgary Alta	70,182
Local Enterprises Trust Society Lethbridge Alta	218,133	The Hull Institute Calgary Alta	263,848
Louis Bull Band Training Trust Fund Hobbema Alta	200,000	The John Howard Society Edmonton Alta	362,029
Lubicon Lake Indian Band Edmonton Alta	138,447	The Miller Group Calgary Alta	60,100
Mackenzie Delta Regional Council Inuvik NWT	93,663	The Rehabilitation Society of Calgary Calgary Alta	83,540
Marigold Library System Stratmore Alta	53,379	The University of Calgary Calgary Alta	873,262
Marion Carlson Red Deer Alta	290,040	The Wetaskiwin Board of Trade Wetaskiwin Alta	57,007
Martech Training Experience Edmonton Alta	274,951	The Young Mens' Christian Assoc Edmonton Alta	485,643
MacKay Computer College Edmonton Alta	91,296	Town of Hay River Hay River NWT	101,303
McMan Youth Services Assoc Edmonton Alta	419,381	Town of Pine Point Pine Point NWT	117,022
McMan Youth Services Assoc Calgary Alta	352,472	Town of Slave Lake Slave Lake Alta	158,111
MCTS Associates Edmonton Alta	53,814	Trout Unlimited Bow River Chapter Calgary Alta	52,893
Meadow Lake Tribal Council Saskatoon Sask	506,320	Tungavik Federation of Nunavut Ottawa Ont	152,373
Medicine Hat and District Industrial Training Committee		University of Lethbridge Bioscience Department Heth Alta	117,798
Medicine Hat Alta	61,416	Volunteer Centre of Calgary Calgary Alta	149,247
Medicine Hat College Medicine Hat Alta	436,257	Westerra Institute of Technology Stony Plain Alta	211,593
Medicine Hat Public Library Medicine Hat Alta	76,244	Wetaskiwin and District Associations Wetaskiwin Alta	92,820
Mennonite Central Committee Canada Winnipeg Man	380,640	Whitefish Lake Band 128 Goodfish Lake Alta	61,072
Mennonite Centre for Newcomers Edmonton Alta	81,441	Whitefish Lake Band 459 Atikameg Alta	170,339
Metis Children Services Edmonton Alta	122,140	Workers' Compensation Board Edmonton Alta	483,992
Mount Royal College Calgary Alta	111,830	Yellowknife Assoc for the Mentally Handicapped Yellowknife	
Native Women's Assoc Inuvik NWT	61,721	NWT	97,702
Native Women's Assoc of NWT Yellowknife NWT	207,125	Yellowknife 'B' Band Yellowknife NWT	79,258
Nordeg Historic Heritage Rocky Mountain House Alta	75,488	Young Men's Christian Assoc Lethbridge Alta	394,683
Nunatext Publishing Corporation Nepean Ont	54,800	Young Men's Christian Assoc Calgary Alta	291,113
NWT Association for Children Learning Assoc Yellowknife			
NWT	160,895	British Columbia/Yukon Territory Region—	
NWT Council for Disabled Persons Yellowknife NWT	56,828	A and H Career Access Incorporated Vancouver BC	61,846
O'Chiese Indian Band Rocky Mountain House Alta	103,729	AWARE Society New Westminster BC	67,410
Office Assistance Calgary Alta	239,571	Aboriginal Peoples Business Assoc Vancouver BC	287,562
Olds College Olds Alta	107,568	Ahousat Indian Band Council Ahousat BC	89,342
On-Site Placement Services Edmonton Alta	242,900	Alberni Claycoquit Development Society Port Alberni BC	136,841
Palynchuk Associates Edmonton Alta	99,073	Alberni District Assoc for the Mentally Handicapped Port	
Panorama Communications Calgary Alta	104,456	Alberni BC	98,781
Peigan Band Pincher Creek Alta	147,755	Alberni Valley Museum Port Alberni BC	79,286
Peigan Board of Education Brocket Alta	112,250	Albion Fisheries Ltd Vancouver BC	70,046
Petro Canada Products Edmonton Alta	79,791	Alexandria Indian Band Quesnel BC	77,486
Pincher Creek Film Society Pincher Creek Alta	97,380	Alexis Creek Indian Band Chilanko Forks BC	55,194
Pinetree Consulting Dauphin Sask	360,000	Allied Indian and Metis Society Vancouver BC	431,739
Pond Inlet Education Council Pond Inlet NWT	58,519	American Can Canada Incorporated Vancouver BC	56,379
Porcupine Contracting Cowley Alta	85,506	Anaham Indian Band Alexis Creek BC	77,162
Provincial Treasurer Edmonton Alta	36,724,105	Applied Science Technologies Burnaby BC	72,388
Puskwan Moostos Weskayicun Society Peace River Alta	412,524	Arbutus Society for Children Victoria BC	84,997
Rae Lakes Store Project Yellowknife NWT	69,414	Armstrong Enderby Assoc for the Mentally Retarded Arm-	
Red Deer Chamber of Commerce Red Deer Alta	67,579	strong BC	58,056
Red Deer College Red Deer Alta	161,952	Armstrong Spallumcheen Chamber of Commerce Armstrong	
Regional Business Corporation Lac la Biche Alta	129,285	BC	70,732
Rehabilitation Society of Calgary Calgary Alta	182,419	Arts Sciences and Technology Center Vancouver BC	65,773
Rex Rainsforth in Trust Calgary Alta	359,395	Association of Neighbourhood House Vancouver BC	71,472

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
B and I Manufacturing Port Coquitlam BC	50,168	Chang Consulting Incorporated Vancouver BC	68,902
BC School of Art Therapy Assoc Victoria BC	74,336	Chehalis Indian Band Agassiz BC	97,358
Balco Industries Kamloops BC	61,893	Chemainus Indian Band Council Ladysmith BC	116,198
Barkel Business School Coquitlam BC	150,026	Chemainus Indian Band Native Education Ladysmith BC	59,450
BC Athletics Vancouver BC	97,012	Children's Challenge Daycare Kamloops BC	52,016
BC Blind Sports and Recreation Assoc Vancouver BC	122,737	Chilliwack Area Indian Council Sardis BC	115,374
BC Conservation Foundation Langley BC	56,357	City of Dawson Creek Dawson Creek BC	176,718
BC Federation of Mountain Clubs Vancouver BC	420,661	City of Merritt Merritt BC	142,901
BC Ferry Corporation Victoria BC	300,000	City of Prince George Prince George BC	62,019
BC Film and Video Industry Assoc Mission BC	176,227	City of Revelstoke Revelstoke BC	53,665
BC Forest Products Ltd MacKenzie BC	85,510	Clayoquot Indian Band Council Tofino BC	167,138
BC Forestry Assoc Prince George BC	183,253	Coast Foundation Society Vancouver BC	286,091
BC Forestry Assoc Vancouver BC	109,760	Coast Range Contracting Vancouver BC	89,118
BC Forestry Assoc Cranbrook BC	99,630	College of New Caledonia Prince George BC	143,663
BC Institute of Technology Burnaby BC	103,053	Collingwood Neighbourhood House Vancouver BC	87,073
BC Museums Assoc Victoria BC	74,937	Color Craft Litho Ltd Vancouver BC	77,828
BC Native Women's Society Kamloops BC	281,886	Columbia Lake Indian Band Windermere BC	52,269
BC Public Interest Research Group Burnaby BC	55,820	Columbia Trail BC	323,930
BC School Trustees Assoc Vancouver BC	87,298	Cominco Electronic Materials Trail BC	112,487
BC Secretariat on Science Research Burnaby BC	53,731	Community Council of Greater Victoria Victoria BC	254,946
BC Transit Authority Vancouver BC	59,391	Comox District Teachers Self Help Courtenay BC	59,936
Belfry Theater Victoria BC	75,551	Comox Indian Band Council Courtenay BC	62,497
Bernard C Vinge and Associates Vancouver BC	108,460	Comox Valley Music Society Courtenay BC	65,873
Blanshard Advisory Committee Victoria BC	226,148	Conifer Enterprises Nanaimo BC	300,943
Bonaparte Indian Band Council Cache Creek BC	80,555	Conmac Enterprises Ltd Sidney BC	88,774
Bowen Island Rod and Gun Club Bowen Island BC	98,209	Construction Labourers Training Maple Ridge BC	65,672
Boys and Girls Club Vernon BC	86,927	Continuing Real Estate Education Vancouver BC	85,000
Boys and Girls Club Kelowna BC	87,270	Control Data Institute Vancouver BC	583,408
Boys and Girls Club Vancouver BC	50,984	Cooper Freed Ltd Denman Island BC	65,837
Bright Angel Park Board Duncan BC	53,185	Coquealeetza Education Training Center Sardis BC	72,974
Brinkman and Associates Burnaby BC	113,782	Coquitlam Career Center Coquitlam BC	167,002
Britannia Community Services Center Vancouver BC	247,470	Coquitlam Share Society Coquitlam BC	69,655
British Columbians Mentally Handicapped Assoc Vancouver BC	231,395	Corporate Learning Institute Vancouver BC	109,700
Burnaby Assoc for the Mentally Handicapped Burnaby BC	167,807	Corporation of the District of Duncan Duncan BC	66,798
Burnaby Career Center Burnaby BC	486,442	Corporation of the Village of Pemberton Pemberton BC	81,747
Burns Lake Native Development Corporation Burns Lake BC	51,625	Courtenay and District Historical Society Courtenay BC	58,756
Camosun College Victoria BC	162,495	Courtenay Recreation Assoc Courtenay BC	117,643
Campbell River and District Museum Campbell River BC	93,374	Cowichan Agricultural Society and Farmers Institute Duncan BC	66,549
Campbell River Indian Band Council Campbell River BC	164,105	Cowichan Community Centre Duncan BC	60,109
Canada Language Center Ltd Vancouver BC	867,924	Cowichan Indian Band Council Duncan BC	102,113
Canadian Airlines International Richmond BC	218,537	Cowichan Valley Committee Duncan BC	61,991
Canadian Education and Research Society for the Hearing Impaired Brentwood Bay BC	54,187	Cowichan Wooden Boat Society Duncan BC	82,885
Canadian Forest Products Fort St John BC	98,940	Cranbrook Kimberley Area Community Cranbrook BC	75,398
Canadian Homebuilders Assoc Vancouver BC	68,875	Crescent Beach Community Services Crescent Beach BC	58,039
Canadian Institute of Arts for Young Audiences Vancouver BC	99,805	Crestbrook Training Trust Fund Vancouver BC	85,443
Canadian Mental Health Assoc Salmon Arm BC	80,038	Creston Chamber of Commerce Creston BC	93,138
Canadian Mental Health Assoc North Vancouver BC	99,267	Cunningham Howard Quesnel BC	92,655
Canadian Mental Health Assoc Vernon BC	91,118	Cunningham John Allen Prince George BC	50,724
Canadian Mental Health Assoc Victoria BC	130,806	David Thompson Student Society Nelson BC	56,402
Canadian Mental Health Assoc Vancouver BC	50,714	DC Dancecorps Vancouver BC	59,083
Canadian Mental Health Assoc Surrey BC	64,487	Delta Community Career and Living Delta BC	113,955
Canadian Mental Health Assoc White Rock BC	87,780	Delta Recycling Society Delta BC	163,547
Canadian Mental Health Assoc Richmond BC	83,373	Dealtassist Society Delta BC	84,300
Canfor Coast Forestry and Logging Vancouver BC	69,000	Deol Agricultural Education Research Burnaby BC	58,206
Canim Lake Indian Band 100 Mile House BC	84,239	Dexter Wallace and Associates Vancouver BC	151,407
Canoe Creek Indian Band Dog Creek BC	70,612	Dier Thomas F J Prince George BC	78,811
Cape Mudge Indian Band Council Quathiaske Cove BC	116,034	Dimensions Training Group Port Coquitlam BC	58,508
Capilano College North Vancouver BC	457,600	District of Chetwynd Chetwynd BC	75,344
Capital Mental Health Assoc Victoria BC	66,245	District of North Cowichan Duncan BC	177,277
Career Training for New Canadians New Westminster BC	82,062	District of Surrey Surrey BC	61,053
Careers Incorporated Maple Ridge BC	111,086	Diditdaht Band Council Port Alberni BC	100,821
Cariboo College Kamloops BC	237,083	Divorce Lifeline Victoria BC	73,389
Cariboo Educational Woodlot Society Williams Lake BC	138,469	Douglas College New Westminster BC	222,429
Cariboo Tourist Assoc Williams Lake BC	144,206	Downtown Eastside Economic Bevel Society Vancouver BC	113,930
Caribou Training Center 100 Mile House BC	83,696	Downtown Eastside Residents Association Vancouver BC	94,046
Carousell Theater Society Vancouver BC	74,273	ECA BC Shared Employees Training Burnaby BC	100,000
Carpentry Apprenticeship Board Vancouver BC	77,312	East Kootenay Community College Cranbrook BC	127,418
Carrier Sekani Tribal Council Prince George BC	95,244	Ehattesaht Indian Band Council Campbell River BC	55,697
Castlegar and District Development Board Castlegar BC	186,365	Eland Distributors Ltd Burnaby BC	137,680
Castlegar and District Project Society Castlegar BC	54,751	Electrical Industrial Joint Training Committee Burnaby BC	232,528
Central Interior Loggers Sports Prince George BC	50,434	Elwood Enterprises Terrace BC	63,581
Central Okanagan Indian Friendship Kelowna BC	57,604	Eva M Waldona and Associates Vancouver BC	179,432
		Executive Secretarial College Victoria BC	70,657

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Family Resource Institute Vancouver BC.....	60,820	John Howard Society Campbell River BC.....	78,890
Family Services of Greater Vancouver BC.....	66,922	Joslin and Associates Ltd White Rock BC.....	135,301
Federation Des Franco Columbian Vancouver BC.....	103,442	Juhasz Tamas A Victoria BC.....	69,749
Fernwood Community Center Management Victoria BC.....	58,898	Kakawis Family Development Center Tofino BC.....	112,413
Fiala Bonner and Associates Ltd Vancouver BC.....	213,446	Kaleidoscope Theater Productions Society Victoria BC.....	68,331
Fiberco Pulp Incorporated Taylor BC.....	120,000	Kamloops Art Gallery Kamloops BC.....	56,256
Finlay Forest Industries MacKenzie BC.....	99,088	Kamloops Indian Band Kamloops BC.....	51,041
Firehall Theater Society Vancouver BC.....	80,257	Kamloops Society for the Mentally Handicapped Kamloops BC.....	78,358
First Vancouver Theatre Space Society Vancouver BC.....	81,487	Kamloops Trades Training Society Kamloops BC.....	143,443
Fleming Watt Associates Aldergrove BC.....	62,383	Katzie Indian Band Pitt Meadows BC.....	89,119
Fort Langley Chamber of Commerce Fort Langley BC.....	72,453	Kekuli Audio Visual Surrey BC.....	76,636
Fort Langley National Historic Cooperative Fort Langley BC.....	84,446	Kelowna Economic Recovery Employment Commission Kelowna BC.....	223,954
Fort St John Community Arts Council Fort St John BC.....	84,294	Kent Harrison Arts Council Harrison Hot Springs BC.....	69,651
Fort St John Friendship Society Fort St John BC.....	230,915	Kingfisher Community Hatchery Enderby BC.....	53,368
Fraser Canyon Indian Administration Lytton BC.....	99,076	Kispiox Indian Band Council Hazelton BC.....	131,065
Fraser Corrections Residents Society Burnaby BC.....	95,256	Kitamaat Village Council Kitamaat BC.....	117,031
Fraser Information Society Coquitlam BC.....	84,504	Kitanmaax School of Northwest Indian Art Hazelton BC.....	67,660
Fraser Lake Indian Band Fort Fraser BC.....	149,020	Kitasoo Indian Band Council Kitlenut BC.....	93,941
Fraser Region Community Justice Institute Langley BC.....	67,734	Kitselas Indian Band Council Terrace BC.....	81,412
Fraser Valley College Abbotsford BC.....	417,672	Kitsilano Neighbourhood House Vancouver BC.....	66,666
Future Forest Contracting Prince George BC.....	241,069	Kitsumkalum Farmers' Institute Terrace BC.....	64,479
G R Technical Training Institute Victoria BC.....	151,661	Kiwassa Neighbourhood Service Assoc Vancouver BC.....	219,402
Galiano School of Arts Galiano Island BC.....	58,392	Klaboose Indian Band Cortes Island BC.....	57,532
Genesis Society Fort Langley BC.....	70,430	Kluane Tribal Council Burwash Landing YT.....	57,366
Gibson Community Self Help Association Gibsons BC.....	61,331	Kootenay Indian Area Council Cranbrook BC.....	85,165
Gitanmaax Indian Band Council Hazelton BC.....	147,084	Kootenay Registered Employment Development Assoc Nelson BC.....	150,852
Gitksan Wetsuwten Tribal Council Hazelton BC.....	94,544	Kootenay Wildlife Heritage Fund Society Cranbrook BC.....	87,352
Gitlakdamix Indian Band Council New Aiyansh BC.....	131,921	Ksan Association Hazelton BC.....	71,003
Gitwangk Indian Band Council Kitwanga BC.....	91,400	Kwakiutl Indian Band Council Port Hardy BC.....	133,924
Glaziers Joint Trade Board Coquitlam BC.....	54,973	Kwantlen College Surrey BC.....	97,403
Glen Vowell Indian Band Council Hazelton BC.....	85,973	Kwicksultaneuk Indian Band Simoon Sound BC.....	91,709
Gold River Chinook Project Gold River BC.....	53,099	Kyuquut Indian Band Council Kyuquut BC.....	55,704
Goodman David and Tracy Penitencio BC.....	50,156	La Fédération des franco-colombiens Vancouver BC.....	51,362
Gordon Neighbourhood House Vancouver BC.....	318,696	La Société francophone de Victoria Victoria BC.....	57,500
Gordon S Bonner and Associates Incorporated Vancouver BC.....	84,000	Lakalzap Indian Band Council Greenville BC.....	157,900
Gorman Brothers Lumber Westbank BC.....	69,444	Lake Babine Indian Band Granisle BC.....	61,403
Great Canadian Casino Supply Company Ltd Burnaby BC.....	76,690	Lake Windermere Rod and Gun Club Cranbrook BC.....	54,900
Greater Nanaimo Community Futures Nanaimo BC.....	50,740	Langley Association for the Handicapped Langley BC.....	128,738
Greater Trail Business Development Trail BC.....	134,352	Langley Family Services Association Langley BC.....	89,577
Greater Trail Community Futures Company Trail BC.....	89,803	L'association francophone de Nanaimo Nanaimo BC.....	66,021
Greater Victoria Water District Victoria BC.....	258,018	Lax Kwalaams Indian Band Council Port Simpson BC.....	65,771
H Klein and Associates Burnaby BC.....	101,391	Le Cerle des Canadiens français Prince George BC.....	61,847
Ha Ho Payuk School Port Alberni BC.....	106,950	Lilloet District Rec Center Lilloet BC.....	162,655
Halalt Indian Band Council Chemainus BC.....	122,121	Lions Club Chase BC.....	68,838
Harbour City Trade School Nanaimo BC.....	63,393	Little Shuswap Lake Indian Band Chase BC.....	193,720
Hartley Bay Indian Band Council Hartley Bay BC.....	66,532	Logical Actions Victoria BC.....	57,596
Hazelton Area Historical Assoc Hazelton BC.....	97,232	Lorax Forestry Limited Surrey BC.....	147,455
Heiltsuk Tribal Council Waglisla BC.....	190,478	Lorax Forestry 1987 Limited Prince George BC.....	77,606
Herizon Consulting Kamloops BC.....	78,469	Lower Fraser Valley Cerebral Palsy Association Surrey BC.....	85,229
Herlinveaux Richard H Sidney BC.....	128,769	Lower Mainland Composer Society Vancouver BC.....	56,508
Hickey Dwight Delta BC.....	137,503	Lower Mainland Society for Literacy and Employment Surrey BC.....	56,508
Homalco Indian Band Campbell River BC.....	225,523	Lower Seymour Demonstration Forest Burnaby BC.....	65,210
Hong Kong Bank of Canada Vancouver BC.....	91,661	Lower Similkameen Indian Band Keremos BC.....	83,778
Horticulture Center of the Pacific Victoria BC.....	125,848	M O S A I C Vancouver BC.....	565,963
Hospitality Industry Education Advisory Council Vancouver BC.....	214,736	M T C College of Business New Westminster BC.....	108,361
I T E C Industrial Training Center Richmond BC.....	113,412	MacDonald Dettwiler Technologies Limited Richmond BC.....	224,968
IATSE Local 891 Vancouver BC.....	50,000	Malaspina College Nanaimo BC.....	85,882
Immigrant Services Society of BC Vancouver BC.....	164,937	Malaspina College Powell River BC.....	87,521
Impact Training Incorporated Trail BC.....	58,065	Malaspina College Duncan BC.....	59,679
Insurance Agents Assoc of BC Vancouver BC.....	113,055	Maple Ridge Athletic Assoc Maple Ridge BC.....	57,236
Intercultural Assoc of Greater Victoria Victoria BC.....	139,901	Maple Ridge Chamber of Commerce Maple Ridge BC.....	53,259
Interior Indian Friendship Center Kamloops BC.....	169,571	Marjen Management and Assoc Kelowna BC.....	84,291
Interior Native Alcohol and Drug Counselling Armstrong BC.....	54,623	Marlin Travel Group Ltd Richmond BC.....	191,000
International Brotherhood of Electrical Workers Joint Training Commission Burnaby BC.....	272,362	Masset Indian Band Council Masset BC.....	146,038
International Testing Corporation Vancouver BC.....	257,658	Matsqui Abbotsford Community Services Abbotsford BC.....	407,767
Island Office Trends Sidney BC.....	127,214	McDonald John William Sidney BC.....	108,034
Island West Investments Corporation Port Alberni BC.....	90,373	McKay Technical Institute Vancouver BC.....	73,115
James Bay Community Project Victoria BC.....	69,772	Media Network Victoria BC.....	50,264
James E Rogers Group Ltd Vancouver BC.....	52,214	Mennonite Central Committee Clearbrook BC.....	70,747
Jewish Festival of the Arts Society Vancouver BC.....	60,679	Merritt and District Chamber of Commerce Merritt BC.....	86,427
John Howard Society of BC Nanaimo BC.....	71,680	Merville Coalition for Alternatives to Pesticides Merville BC.....	85,380
John Howard Society Victoria BC.....	181,289		
John Howard Society Prince George BC.....	131,655		

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Metlakatla Indian Band Council Prince Rupert BC	79,615	Paul's Radiator Shop Richmond BC	101,013
Mission Chamber of Commerce Mission BC	58,874	Pauquachin Indian Band Council Brentwood Bay BC ..	129,082
Mission Regional Chamber of Commerce Mission BC	153,932	Peace Arch Community Services White Rock BC	242,953
Mission Senior Secondary School Mission BC	86,079	Peace Liard Employment Development Fort St John BC	125,678
Mission Transition House Society Mission BC	54,824	Pearson Society Assessment Vancouver BC	119,575
Morietown Indian Band Council Morietown BC	128,309	Pemberton and District Museum and Archives Pemberton BC	60,212
Mount Currie Indian Band Council Mount Currie BC	219,991	Penelakut Indian Band Council Chemainus BC	70,974
Mowachant Indian Band Council Gold River BC	54,423	Peninsula Community Assoc Sidney BC	60,948
Musqueam Indian Band Vancouver BC	96,675	Penticton and District Jaycees Penticton BC	53,487
Nanaimo Community Employment Advisory Council Nanaimo BC	435,436	Penticton and District Society for the Mentally Handicapped Penticton BC	82,649
Nanaimo Indian Band Administration Nanaimo BC	144,874	Penticton Outdoors Club Summerland BC	87,351
Nanaimo Skills Training Center Nanaimo BC	52,817	Personal Counselling Services Kamloops BC	54,999
Nanaimo Technical and Trade School Nanaimo BC	127,549	Pierre Dubrulle Culinary School Vancouver BC	301,997
Nanaimo Youth Service Assoc Nanaimo BC	82,296	Piping Industry Apprenticeship Board Burnaby BC	91,770
Nanosee Indian Band Council Lantzville BC	116,410	Pitman Business College Vancouver BC	77,884
Native Adult Education Center Vancouver BC	716,722	Pitt Meadows Athletic Assoc Pitt Meadows BC	71,837
Native Education Center Vancouver BC	293,433	Powell River Employment Program Society Powell River BC	85,183
Native Police Liaison Vancouver BC	84,129	Powell River Regional District Powell River BC	73,009
Necolise Indian Band Fort St James BC	59,810	Presentation House North Vancouver BC	159,640
Nelson District Community Resource Society Nelson BC	251,986	Prince George Community Futures Committee Prince George BC	53,239
Neodatus Enterprises Burns Lake BC	81,023	Prince George Native Friendship Center Prince George BC ..	345,318
New Play Center Vancouver BC	56,659	Prince George Pulp and Paper Ltd Prince George BC	221,953
Nexa Research Corporation Mississauga Ont	92,515	Prince George Restaurant Assoc Prince George BC	72,713
Nicola Valley Indian Administration Merritt BC	130,574	Prince Rupert Community Enrichment Prince Rupert BC	63,827
Nicola Valley Indian Development Corporation Merritt BC	154,258	Procare Consultants North Vancouver BC	54,073
Nimphish Indian Band Council Alert Bay BC	178,294	Province of British Columbia Victoria BC	40,353,956
North Cariboo Community Futures Committee Quesnel BC	81,330	Quatsino Indian Band Council Coal Harbour BC	115,248
North Coast Economic Development Corporation Prince Rupert BC	198,383	Queen Charlotte Island Health Care Queen Charlotte City BC ..	173,560
North Coast Tribal Council Prince Rupert BC	116,977	Quesnel Indian Band Quesnel BC	124,660
North Fraser Employment Development Society Mission BC	117,964	Quesnel Women's Residence Center Quesnel BC	75,558
North Island College Comox BC	192,267	R D K Career Services Incorporated Port Moody BC	140,512
North Island Mariculture Assoc Port Hardy BC	55,197	Reaugh Ivor Prince George BC	82,023
North Okanagan Development Corporation Vernon BC	377,794	Recycling Council of British Columbia Vancouver BC	65,812
North Shore Assoc for the Physically Handicapped North Vancouver BC	129,235	Redstone Community Club Alexis Creek BC	64,727
North Shore Continuing Education North Vancouver BC	268,325	Regional District of Nanaimo Lantzville BC	80,127
North Shore Enterprise Development North Vancouver BC	62,673	Revelstoke Community Futures Society Revelstoke BC	107,276
North Star Range Project Jaffray BC	59,235	Richmond Youth Services Agency Richmond BC	75,956
North Thompson Indian Band Barriere BC	66,015	Roofing Contractors Assoc of British Columbia Burnaby BC ..	200,000
Northern BC Museum Assoc Prince Rupert BC	100,126	Royal City 86 Tourist Assoc New Westminster BC ..	71,257
Northern Lights College Fort Nelson BC	99,003	S P Rogalsky and Associates Sardis BC	106,541
Northern Native Broadcasting Whitehorse YT	144,146	S Sowden and Associates Limited Victoria BC	57,300
Northern Save the Salmon Society Vancouver BC	56,124	Saanich Indian School Board Brentwood Bay BC	143,249
Northwest Community College Terrace BC	106,192	Saanich School Board Saanichton BC	97,940
Nuu Chah Nulth Tribal Council Port Alberni BC	667,783	Sail and Life Training Society Victoria BC	97,927
Nuxalk Indian Band Administration Bella Coola BC	176,992	Salt Spring Island Community Society Ganges BC ..	79,444
Nuxalk Nation Band Council Bella Coola BC	143,813	Salvation Army Chilliwack BC	53,839
Obair Economic Society Dawson Creek BC	96,477	Sandy Waldo Grazing Project Jaffray BC ..	97,970
Ocoola Fish and Game Club Winfield BC	55,752	School District 33 Chilliwack BC	50,479
Office Assistance Canada Vancouver BC	160,565	School District 34 Clearbrook BC	436,096
Ohiaht Indian Band Council Bamfield BC ..	82,280	School District 35 Langley BC	201,998
Okanagan College Kelowna BC	183,273	School District 37 Delta BC	84,411
Okanagan Indian Band Vernon BC	66,466	School District 38 Richmond BC	56,646
Okanagan Indian Education Resource Penticton BC	152,895	School District 40 New Westminster BC	333,736
Okanagan North Community Future Company Vernon BC	99,361	School District 43 Coquitlam BC	74,584
Okanagan Similkameen Community Development Assoc Penticton BC	136,988	School District 62 Victoria BC	58,822
Okanagan Similkameen Park Society Summerland BC ..	64,333	School District 66 Lake Cowichan BC ..	115,940
Oliver and District Chamber of Commerce Oliver BC ..	95,604	Scowiltz Indian Band Lake Errock BC	60,100
Oliver Heritage Society Museum Oliver BC	55,035	Seabird Island Indian Band Agassiz BC	157,181
One Way Adventure Foundation Hedley BC	60,606	Sechelt Indian Band Sechelt BC	58,833
Open Learning Institute Vancouver BC	351,292	Secwepemc Cultural Education Society Kamloops BC ..	63,106
Open Space Arts Society Victoria BC	55,536	Selkirk College Castlegar BC	88,887
Operating Engineers Burnaby BC	117,382	Sexual Assault Recovery Anonymous Surrey BC ..	107,770
Orientation Adjustment Services for Immigrants Vancouver BC ..	101,108	Share Enterprises Port Moody BC	55,890
Outdoor Recreation Council of BC Vancouver BC	113,921	Sheshaht Indian Band Council Port Alberni BC ..	67,079
Oweekeno Indian Band Council Port Hardy BC	149,606	Shoreline Community School Assoc Victoria BC ..	233,147
Pacific Group Policy Alternatives Vancouver BC ..	56,394	Shuswap Community Futures Salmon Arm BC ..	165,159
Pacific Legal Education Assoc Vancouver BC	271,558	Simon Fraser Society for the Mentally Handicapped Coquitlam BC	146,261
Pacific Screen Print Incorporated Richmond BC	50,000	Simon Fraser University Burnaby BC ..	660,905
Painting Industrial Joint Trade Burnaby BC	77,363	Skeena Cellulose Incorporated Prince Rupert BC ..	51,416
Pan Pacific Vancouver Hotel Vancouver BC	103,443	Skeena Labour Market Development Committee Terrace BC ..	1,530,968
		Skidegate Indian Band Council Queen Charlotte City BC ..	182,406

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Smithers District Chamber of Commerce Smithers BC.....	70,641	Vancouver Eastside Educational Enrichment Society Vancouver BC.....	64,521
Snopek Reforestation Services Prince George BC.....	99,354	Vancouver Indian Center Society Vancouver BC.....	112,104
Social Planning and Review Council Vancouver BC.....	75,523	Vancouver Island Employment Interface Society Nanaimo BC.....	118,260
Society for Critical Arts Publication Vancouver BC.....	57,936	Vancouver Island Metis Assoc Victoria BC.....	79,854
Soda Creek Indian Band Williams Lake BC.....	288,846	Vancouver Island Providence Society Duncan BC.....	74,400
Songhees Indian Band Council Victoria BC.....	93,657	Vancouver Lesbian Connection Vancouver BC.....	53,711
Sooke Regional Historical Society Sooke BC.....	67,386	Vancouver Life Skills Society Vancouver BC.....	69,588
South Island Professional Center Victoria BC.....	148,364	Vancouver Neurological Center Vancouver BC.....	91,947
South Peace Enterprise Society Dawson Creek BC.....	294,645	Vancouver School Board Vancouver BC.....	267,670
Spallumcheen Indian Band Enderby BC.....	68,793	Vanderhoof Chamber of Commerce Vanderhoof BC.....	73,283
Spectrum Community School Society Victoria BC.....	78,347	Victoria Alternatives for Economic Development Society Victoria BC.....	50,453
Squamish Indian Band Squamish BC.....	56,989	Victoria Association for Street Kids Victoria BC.....	89,793
Squamish Indian Band North Vancouver BC.....	296,730	Victoria Career Development Society Victoria BC.....	325,732
St Mary's Indian Band Cranbrook BC.....	153,944	Victoria Faulkner Women's Center Whitehorse YT.....	64,563
St Andrews School Society Vancouver BC.....	53,768	Victoria Native Friendship Center Victoria BC.....	209,959
Start Committee Quesnel BC.....	187,872	Victoria Reading Evaluation and Development Victoria BC.....	76,948
Stellaquo Indian Band Fraser Lake BC.....	72,069	Victoria Vocational College Victoria BC.....	219,983
Stolo Tribal Council Sardis BC.....	127,614	Village of Alert Bay Alert Bay BC.....	70,565
Stone Indian Band Hanceville BC.....	51,981	Village of Fraser Lake Fraser Lake BC.....	200,081
Strathcona Community Center Assoc Vancouver BC.....	215,172	Village of Lake Cowichan Lake Cowichan BC.....	51,621
Strathcona Employment Development Campbell River BC.....	304,180	Vince L Bernard C and Associates Vancouver BC.....	300,942
Stuart Trembleur Indian Band Fort St James BC.....	75,893	Voices of Cerebral Palsy of Greater Vancouver Vancouver BC.....	71,977
Sun Country Business Center Ltd Ashcroft BC.....	90,855	Webster Ray A Rosedale BC.....	56,293
Sunshine Coat Employment Development Sechelt BC.....	120,846	Wells and District Chamber of Commerce Wells BC.....	57,412
Surrey Community Services Surrey BC.....	102,804	West Kootenay Power and Light Trail BC.....	184,912
Surrey Parks and Recreation Commission Surrey BC.....	61,198	West Kootenay Women's Assoc Nelson BC.....	241,786
Surrey Rehabilitation Society Surrey BC.....	283,976	West Vancouver Chamber of Commerce West Vancouver BC.....	135,473
Swan Lake Christmas Hill Nature Sanctuary Society Victoria BC.....	88,868	Westbank Indian Band Kelowna BC.....	83,354
T I P S Incorporated New Westminster BC.....	188,956	Western Community Outreach Society Victoria BC.....	96,165
T Plecas and Associates Vancouver BC.....	368,795	Western Society for Senior Citizens New Westminster BC.....	50,362
Tahltan Tribal Council Dease Lake BC.....	193,238	Western Whitewood New Westminster BC.....	162,840
Takla Lake Indian Band Takla Landing BC.....	76,284	Weyerhaeuser Canada Limited Kamloops BC.....	98,182
Taku River Tlingits Atlin BC.....	82,066	Whistler International Consulting North Vancouver BC.....	119,570
Tanizul Timber Ltd Fort St James BC.....	79,447	Whonock Community Assoc Maple Ridge BC.....	64,110
Tansi Friendship Society Chetwynd BC.....	71,949	Whonock Industries New Westminster BC.....	96,730
Teamsters Local 213 International Vancouver BC.....	67,133	Whuneez Economic Development Corporation Vanderhoof BC.....	203,581
Terrace and District Community Services Terrace BC.....	185,709	Wildlife Rescue Association Burnaby BC.....	81,292
Telkwa Museum Society Telkwa BC.....	66,124	William B Long and Associates Burnaby BC.....	59,852
Territory of Yukon Whitehorse YT.....	1,412,913	Williams Lake Chamber of Commerce Williams Lake BC.....	55,699
Tetrahedron Ski Club Gibsons BC.....	97,799	Williams Lake Community Development Williams Lake BC.....	154,268
Thompson Area Development Association Logan Lake BC.....	77,067	Williams Lake Indian Band Williams Lake BC.....	60,762
Thompson Country Community Futures Kamloops BC.....	53,200	Women's Skill Development Society Burnaby BC.....	81,734
Thompson Nicola Manufacturing Assoc Kamloops BC.....	51,946	Work Unlimited Campbell River BC.....	58,535
Thurber Consultants Ltd Victoria BC.....	70,497	Xitolacw Community School Mount Currie BC.....	52,381
Tillicum Haus Native Friendship Center Nanaimo BC.....	281,319	Young Women's Christian Assoc Vancouver BC.....	713,362
Toosey Indian Band Riske Creek BC.....	404,742	Young Men's Young Women's Christian Assoc Prince George BC.....	58,524
Toquaht Indian Band Council Uluetlet BC.....	66,230	Young Men's Young Women's Christian Assoc Kamloops BC.....	73,170
Tourism Victoria Victoria BC.....	50,739	Young Men's Young Women's Christian Assoc West Vancouver BC.....	69,155
Tsartlip Indian Band Council Brentwood Bay BC.....	67,393	Young Men's Young Women's Christian Assoc Chilliwack BC.....	103,725
Tsawataineuk Indian Band Council Kingcome Inlet BC.....	124,027	Yukon Indian Development Corporation Whitehorse YT.....	127,213
Tsawout Indian Band Council Saanichton BC.....	123,017		
Turner M Prince George BC.....	77,407	National Headquarters—	
Uchucklesaht Indian Band Council Port Alberni BC.....	71,716	Canadian Assoc for Cooperative Education Toronto Ont.....	102,281
Uluetlet Indian Band Uluetlet BC.....	70,322	Canadian Council for Native Business Toronto Ont.....	138,695
Underwater Diving Society of BC Powell River BC.....	50,609	Canadian Federation of Chefs de cuisine Vancouver BC.....	85,250
Underwater Technical School North Vancouver BC.....	80,095	Canadian Pulp and Paper Assoc Montreal Que.....	81,070
United Brotherhood of Carpenters Union Kelowna BC.....	223,826	Cooperative Career Work Education Assoc of Canada Hamilton Ont.....	69,752
United Native Nations Vancouver BC.....	206,700	Fédérations des Jeunes Canadiens Français Inc Ottawa Ont.....	217,328
United Native Nations Friendship Society Vernon BC.....	72,033	Frontier College Toronto Ont.....	267,161
University of British Columbia Vancouver BC.....	429,264	Frontier Employment Program Canadian Databank Edmonton Alta.....	810,300
University of British Columbia Research Farm Campbell River BC.....	136,909	Hotel Assoc of Canada Edmonton Alta.....	115,575
University of Victoria Victoria BC.....	638,572	Native Internship in the Oil-Gas Industry Toronto Ont.....	90,436
Upper Fraser Valley Transition Society Chilliwack BC.....	67,674	Nechi Institute Edmonton Alta.....	206,053
Urban Development Institute Pacific Region Vancouver BC.....	77,326	Neil Squire Foundation Vancouver BC.....	1,129,423
Urban Images for Native Women Society Vancouver BC.....	282,475	Richards, Melling Insurance Brokers Ottawa Ont.....	266,005
Urban Native Indian Education Society Vancouver BC.....	66,556	The Canadian Steel Trade Conference Toronto Ont.....	521,135
Valley Native Friendship Center Society Duncan BC.....	183,386		
Valleyweb Graphics Langley BC.....	200,000		
Vancouver College Vancouver BC.....	90,516		
Vancouver Community College Vancouver BC.....	140,791		
Vancouver Community College Job Corps Vancouver BC.....	831,754		

EMPLOYMENT AND IMMIGRATION—Continued

	\$		\$
Western Canada Interjurisdictional Distance Education Project in Entrepreneurship Athabasca Alta	88,405	Agriculture Employment Services Calgary Alta	100,413
YMCa Youth Enterprise Centre Montreal Que	3,894,564	Agriculture Employment Services Camrose Alta	68,080
Contribution to the Provinces of Newfoundland and Nova Scotia for restructuring of institutional and vocational training systems \$1,046,936		Agriculture Employment Services Drumheller Alta	73,444
Contribution to l'Association canadienne de l'Ataxie de Friedreich \$65,769—		Agriculture Employment Services Edmonton Alta	109,350
Assoc canadienne de l'Ataxie de Friedreich Montreal Que	65,769	Agriculture Employment Services Grande Prairie Alta	106,590
Payments to provinces, companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as Managers of Agricultural Employment Services Offices for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements \$8,435,425—		Agriculture Employment Services Lethbridge Alta	120,100
Nova Scotia Region—		Agriculture Employment Services Red Deer Alta	89,460
Maria T Bucher Pictou	94,500	Agriculture Employment Services Vegreville Alta	72,943
McLellan Bus Line Oxford	50,145	Agriculture Employment Services Wetaskiwin Alta	77,160
Paul Loomer Falmouth	94,500	British Columbia/Yukon Territory Region—	
New Brunswick Region—		G Bean Abbotsford BC	216,000
Benoit Ouellette Grand Falls	52,154	GW Benson Armstrong BC	166,000
Prince Edward Island Region—		A Cayford Armstrong BC	80,600
Charlottetown Farm Labour Pool Charlottetown	108,566	M Coles Victoria BC	108,000
Prince County Farm Labour Pool Summerside	101,697	D Grant Penticton BC	209,000
Quebec Region—		D Scotthorne Duncan BC	128,000
Accord Canado-Québec Quebec	448,736	National Headquarters—	
Service d'emploi agricole Montreal	1,227,475	Association of Canadian Orchestras Toronto Ont	160,000
Ontario Region—		Payments to organizations or individuals in support of activities complementary to Labour Market Policy:	
Charterways Transportation Ottawa	56,304	Business Management Development \$101,781	
East Central Port Perry	102,000	Options North \$265,657	
Eastern Counties Vankleek Hill	103,000	Alberta/Northwest Territories Region—	
Elgin County Aylmer	131,000	Inuit Tapirisat of Canada Ottawa Ont	66,392
Essex County Leamington	172,000	Government's contribution in respect of Fishermen's Benefits \$229,005,731	
Frontenac Leeds Athens	85,000	IMMIGRATION PROGRAM \$52,153,736	
Grey Bruce Owen Sound	160,000	Grant to the Province of Quebec to provide income support to indigent refugee claimants landed under the Administrative Review and otherwise eligible for Adjustment Assistance Contributions \$4,453,000—	
Haldimand and Area Cayuga	65,159	Government of Quebec Quebec Que	4,453,000
Kent and Area Chatham	163,000	Adjustment Assistance \$41,377,747—	
Niagara Region St Catharines	88,000	Nova Scotia Region—	
Northumberland Cobourg	162,975	Nothing Fancy Stores Lower Sackville	81,545
Ottawa Valley Stittsville	117,988	Sterling Hotel Halifax	183,697
Quinte Belleville	85,702	Zellers Toronto Ont	88,559
Simcoe Area Delhi	143,909	Quebec Region—	
Stormont Dundas Chesterville	102,100	Ameublement Frontenac Montreal	122,493
Treasurer of Ontario Toronto	401,907	Hôtel Europa Montreal	118,957
Tri County Tillsonburg	171,944	Hôtel Mercure Quebec	50,742
Waterloo Wellington Fergus	100,000	S Rossy Inc Montreal	263,390
York-Simcoe-Peel Newmarket	80,533	Ontario Region—	
Manitoba Region—		Advocate Equities Inc Toronto	243,076
Canada Farm Labour Pool Brandon	94,950	Amity Goodwill Industries Hamilton	167,583
Canada Farm Labour Pool Dauphin	93,424	Astoria Inn Cambridge	77,105
Canada Farm Labour Pool Portage la Prairie	115,692	Atlas Ltd Ottawa	103,040
Canada Farm Labour Pool Selkirk	92,057	Barons Motor Inn Kitchener	164,343
Canada Farm Labour Pool Steinback	65,950	Beacon Arms Motel Ottawa	162,268
Canada Farm Labour Pool Winkler	95,549	Big Bills Bargain Warehouse Kitchener	122,805
Saskatchewan Region—		Celebrity Inn Malton	158,669
Agriculture Employment Services Moose Jaw	98,887	Dan Bailey Auctions Guelph	50,842
Agriculture Employment Services North Battleford	92,462	Fort York Motor Hotel Mississauga	51,950
Agriculture Employment Services Prince Albert	110,888	Global House London	69,067
Agriculture Employment Services Saskatoon	127,299	Holiday Inn Windsor	91,788
Agriculture Employment Services Weyburn	66,139	Joe Gemeiner Toronto	396,127
Agriculture Employment Services Yorkton	85,325	K-Mart Ottawa	127,660
Alberta/Northwest Territories Region—		Kingsway Motel Oshawa	126,735
Agriculture Employment Services Brooks Alta	72,151	Raffles Hotel Toronto	356,335
		Ritz Hotel Thunder Bay	51,552
		Sears Hamilton	62,369
		Seven Star Furniture London	171,536
		The Leonard Hotel St Catharines	58,704

EMPLOYMENT AND IMMIGRATION—Concluded

	\$		\$
Toronto Apartment Buildings Toronto.....	1,053,104	Alberta/Northwest Territories Region—	
Towers Ltd Kitchener.....	66,037	Calgary Catholic Immigration Society Calgary Alta	51,500
Town Manor Motel Hamilton.....	152,644	British Columbia/Yukon Territory Region—	
Woodlawn Motel Guelph.....	85,700	Immigrant Services Society of British Columbia Vancouver BC ..	50,000
Woolco Department Store Toronto.....	237,332	Settlement Language Training Program \$784,831—	
Zellers Ltd London.....	55,620	Alberta/Northwest Territories Region—	
Zellers Ltd Toronto.....	664,988	Calgary Immigrant Women's Centre Calgary Alta	50,000
Zellers Ltd Windsor.....	133,572		
Manitoba Region—			
Balmoral Motor Hotel Winnipeg.....	141,974		
Big 4 Sales Ltd Winnipeg.....	225,962		
Brittany Inn Ltd Winnipeg.....	82,102		
Central House Hostel Winnipeg.....	104,899		
J Werier & Co Ltd Winnipeg.....	471,163		
British Columbia/Yukon Territory Region—			
Army and Navy Department Stores Ltd Vancouver BC.....	224,708		
C and C Merchants Wholesale Ltd Vancouver BC.....	63,859		
Grentree Furniture Rental Ltd Vancouver BC.....	291,494		
Immigrant Services Society of British Columbia Vancouver BC ..	182,881		
Immigration Settlement and Adaptation \$5,065,239—			
Nova Scotia Region—			
Metropolitan Immigrant Settlement Association Halifax.....	69,381		
Quebec Region—			
Centre social d'aide aux immigrants Montreal.....	122,250		
Service d'aide et de liaison La Maisonnée Montreal.....	51,397		
Service d'interprètes auprès des réfugiés indochinois Montreal ..	61,030		
Ontario Region—			
Cndn Cambodian Assoc of Ont Toronto.....	50,058		
Catholic Immigrant Centre Ottawa.....	81,664		
Centre for Spanish Speaking People Toronto.....	52,564		
Chinese Social Services Toronto.....	51,500		
Costi Ilas Immigrant Services Toronto.....	73,827		
Kitchener Waterloo YMCA Kitchener.....	69,976		
London Cross Cultural Learner London.....	90,080		
Ottawa-Carleton Immigrant Service Ottawa.....	156,976		
Polish Immigrant Aid Centre Toronto.....	50,632		
Toronto Organ Domestic Workers Toronto.....	50,281		
Vietnamese Association Toronto.....	69,524		
Windsor-Essex County Family Windsor.....	64,444		
Woodgreen Community Centre Toronto.....	53,399		
Woodgreen Red Door Family Shelter Toronto.....	125,218		
Working Women Community Centre Toronto.....	53,626		
Manitoba Region—			
Citizenship Council of Manitoba Winnipeg.....	190,000		
Manitoba Interfaith Immigration Council Winnipeg.....	73,723		
Saskatchewan Region—			
Regina Open Door Society Regina.....	76,568		
Saskatoon Open Door Society Saskatoon.....	68,531		
Alberta/Northwest Territories Region—			
Calgary Catholic Immigration Society Calgary Alta.....	120,700		
Calgary Immigrant Aid Society Calgary Alta.....	110,050		
Edmonton Catholic Society Service Edmonton Alta.....	125,829		
Edmonton Immigration Services Association Edmonton Alta.....	70,929		
Edmonton Mennonite Society Edmonton Alta.....	57,540		
British Columbia/Yukon Territory Region—			
Immigrant Services Society of British Columbia Vancouver BC ..	156,997		
MOSAIC Vancouver BC.....	157,772		
OASIS Vancouver BC.....	89,000		
SUCCESS Vancouver BC.....	98,131		
Surrey Delta Immigrant Services Society Surrey BC.....	57,033		
Host Program \$472,919—			
Saskatchewan Region—			
Regina Open Door Society Regina.....	50,000		

ENERGY, MINES AND RESOURCES \$638,362,140

Department \$637,895,340

ENERGY PROGRAM \$602,610,022

University of Calgary for the Energy Resources Institute	\$125,000—		
University of Calgary Calgary Alta.....		125,000	
In support of Laval University for a scholarship program	\$51,000—		
Groupe de recherche en économie de l'énergie Quebec Que		51,000	
In support of organizations associated with the research, development, management and promotion of energy related issues	\$541,234—		
Canadian Institute of Resources Law Calgary Alta.....		75,000	
Canadian National Committee World Energy Conference			
Ottawa Ont.....		75,000	
Centre for Frontier Engineering Research Edmonton Alta.....		75,000	
Commission du centenaire de l'ingénierie Inc Montreal Que.....		50,000	
Petroleum Recovery Institute Calgary Alta.....		75,000	
In support of defraying infrastructural costs directly or indirectly related to the exploration for or development, production or transportation of oil or gas in the offshore area of Nova Scotia	\$31,019,382—		
Province of Nova Scotia Halifax NS.....		31,019,382	
Natural Gas Laterals Program \$3,480,504—			
Gaz Métropolitain Ste-Foy Que.....		3,480,504	
Canada-Saskatchewan program on Fossil Fuel Research, Development and Demonstration (1981) \$2,053,332—			
Saskatchewan Department of Energy and Mines Regina Sask ..		2,053,332	
Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System \$11,406,966—			
Interprovincial Pipe Line Ltd Calgary Alta.....		11,406,966	
Compensation payable under Part IV, Division 1 of the Energy Administration Act, in accordance with the Petroleum Compensation Program Regulations (\$5,713,429)—			
Alberta Petroleum Marketing Commission Calgary Alta ..		(70,629)	
Customs and Excise Ottawa Ont.....		1,249,493	
Shell Canada Ltd North York Ont.....		(6,848,050)	
Ultramar Canada Inc Montreal Que.....		(110,583)	
Unocal Canada Ltd Calgary Alta.....		53,384	
Federal share of the Canadian Electrical Association Research and Development Program \$1,732,000—			
Canadian Electrical Assoc Montreal Que.....		1,732,000	

ENERGY, MINES AND RESOURCES—Continued

	\$		\$
In support of solar heating demonstration projects \$2,361,474—		Petroleum Incentive Payments—CASH \$93,120,163—	
Conserval Engineering Inc Downsview Ont.....	114,136	Alberta Energy Company Ltd Edmonton Alta.....	492,245
Fournelle Énergie et Technologie Montreal Que.....	80,612	AT and S Exploration Ltd Calgary Alta.....	875,819
Norsun Inc Manotick Ont.....	58,000	Beau Canada Exploration Ltd Calgary Alta.....	2,429,960
Solcan Ltd London Ont.....	202,024	Bow Valley Industries Ltd Calgary Alta.....	17,032,825
Sunstrip International Inc Boucherville Que.....	1,046,700	Canterra Energy Ltd Calgary Alta.....	4,318,796
Thermo-Dynamics Ltd Dartmouth NS.....	688,631	Chevron Canada Ltd Calgary Alta.....	56,610
Oil substitution—Conversion assistance \$20,020		Chevron Canada Petroleum Ltd Calgary Alta.....	56,331
In support of the development and demonstration of a pressurized oxygen fluidized bed for wood gasification \$185,519—		Chevron Canada Resources Ltd Calgary Alta.....	229,531
Biosyn Montreal Que.....	185,519	Chevron Standard Ltd Calgary Alta.....	124,866
In support of government-industry activities for development of new liquid fuels \$338,601—		Columbia Gas Development of Canada Ltd Calgary Alta.....	16,241
Canadian Gas Assoc of Canada Mississauga Ont.....	200,000	Consumer's Gas Co Ltd Toronto Ont.....	67,664
Canadian Oxygenated Fuels Assoc Ottawa Ont.....	50,000	Corvallis Resources Ltd Calgary Alta.....	99,661
Canadian Home Insulation Program—Contributions to individuals \$663		Eastland Oil and Gas Ltd Calgary Alta.....	3,101,600
In support of super energy efficient housing demonstrations \$639,200		Encor Energy Corp Ltd Calgary Alta.....	174,931
In support of low cost energy conservation initiatives \$1,035,561—		Esso Resources Canada Ltd Calgary Alta.....	1,355,562
Architectural Institute of BC Vancouver BC.....	56,492	Gulf Canada Corp Calgary Alta.....	4,256,971
Canadian Hospitality TIAC Ottawa Ont.....	114,000	Home Oil Co Ltd Calgary Alta.....	2,245,533
CIPE Council Ottawa Ont.....	127,417	Husky Oil Operations Ltd Calgary Alta.....	4,314,501
Edn Task Force Caubo Ottawa Ont.....	50,000	ICG Resources Ltd Calgary Alta.....	42,278
Healthcare Canadian Hospital Assoc Ottawa Ont.....	68,000	Labrador Mining and Exploration Company Ltd Calgary Alta.....	2,442,039
Manitoba Trucking Assoc Winnipeg Man.....	109,949	MLC Oil and Gas Ltd Calgary Alta.....	324,186
Real Estate of Canada Toronto Ont.....	60,000	Mobil Oil Canada Ltd Calgary Alta.....	1,416,058
In support of organizations to stimulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat \$2,421,203—		Morgan Hydrocarbons Inc Calgary Alta.....	204,024
3M Canada Inc London Ont.....	273,124	Noranda Inc Toronto Ont.....	127,559
City of Hamilton-Wentworth Hamilton Ont.....	77,773	Norcen Energy Resources Ltd Toronto Ont.....	244,717
Greater Vancouver Sewerage Vancouver BC.....	484,478	North Canadian Oils Ltd Calgary Alta.....	29,238
Victoria Hospital Corp London Ont.....	1,544,557	Northcor Energy Ltd Calgary Alta.....	18,763,040
In support of the development and demonstration of new technologies related to renewable and non-conventional sources of energy conservation and oil substitution by conventional fuels \$9,224,691—		Nova Scotia Resources (Ventures) Ltd Halifax NS.....	1,454,057
Adams JF and Son Ltd Burnaby BC.....	109,264	Oakwood Petroleum Ltd Calgary Alta.....	626,516
Air Liquide Canada Ltd Montreal Que.....	65,514	Panarctic Oils Ltd Calgary Alta.....	5,681,112
Assoc québécoise pour la maîtrise de l'énergie Pointe Claire Que.....	63,800	Parex A General Partnership Calgary Alta.....	1,616,017
Atlantic Provinces Trucking Assoc Riverview NB.....	124,161	Petro-Canada Inc Calgary Alta.....	8,570,396
BC Housing Mgt Commission Burnaby BC.....	120,000	Phibro-Salomon Inc New York NY USA.....	69,599
BC Hydro and Power Authority Vancouver BC.....	149,200	Ram Harris Exploration Partnership Toronto Ont.....	76,741
Canadian Electrical Assoc Montreal Que.....	90,000	Saskatchewan Oil and Gas Corp Regina Sask.....	267,817
Cogenation Associates Ltd Toronto Ont.....	302,046	Scurry Rainbow Oil Ltd Calgary Alta.....	86,543
Communauté Urbaine de Québec Québec Que.....	618,743	Sefel Joseph Calgary Alta.....	71,275
Flair Homes (Manitoba) Ltd Winnipeg Man.....	203,587	TCPL Resources Ltd Calgary Alta.....	358,467
Institute Man Resources Charlottetown PEI.....	103,180	Texaco Canada Resources Ltd Calgary Alta.....	31,227
Klondike Central Registry Whitehorse YT.....	149,886	Trillium Exploration Corp Calgary Alta.....	7,671,883
Moosehead Breweries Ltd Saint John NB.....	64,404	Unicorp Resources Ltd Calgary Alta.....	8,154
Nanaimo Resource Recovery Nanaimo BC.....	650,000	United Canso Oil and Gas Ltd Calgary Alta.....	356,291
Neptune Dynamics Ltd Vancouver BC.....	61,583	Westcoast Petroleum Ltd Calgary Alta.....	402,259
New Careers Corp Regina Sask.....	88,787	Petroleum Incentive Payments—PAYE \$61,354,123—	
Newfoundland Light-Power Co St John's Nfld.....	177,495	320773 Ltd Partnership Calgary Alta.....	493,416
PEI Energy Corp Charlottetown PEI.....	222,471	337692 Ltd Partnership Calgary Alta.....	317,374
Province of New Brunswick Fredericton NB.....	140,343	343210 Ltd Partnership Calgary Alta.....	613,763
Province of Newfoundland St John's Nfld.....	291,582	AT and S Exploration Ltd Calgary Alta.....	53,395
Province of Nova Scotia Halifax NS.....	194,910	Alberta Energy Co Ltd Edmonton Alta.....	53,957
Province of Ontario Toronto Ont.....	2,036,917	Amerada Mineral Corp of Canada Calgary Alta.....	84,301
Province of Quebec Québec Que.....	1,389,916	Beau Canada Exploration Ltd Calgary Alta.....	138,633
Resource Recovery Orangeville Ont.....	62,559	Bow Valley Industries Ltd Calgary Alta.....	2,145,551
Saskatchewan Research Council Saskatoon Sask.....	159,574	Canadian Percrown Resources Ltd Montreal Que.....	62,973
Small Power Producers Assoc Claresholm Alta.....	100,000	Canterra Energy Ltd Calgary Alta.....	10,566,912
TPK International Nepean Ont.....	140,367	Chevron Canada Ltd Calgary Alta.....	853,914
		Columbia Gas Development of Canada Ltd Calgary Alta.....	144,700
		Encor Energy Corp Ltd Calgary Alta.....	2,308,379
		Esso Resources Canada Ltd Calgary Alta.....	112,762
		Exco Energy Ltd Calgary Alta.....	68,728
		Gulf Canada Corp Calgary Alta.....	3,432,004
		Home Oil Company Ltd Calgary Alta.....	978,494
		Husky Oil Operations Ltd Calgary Alta.....	1,927,005
		ICG Resources Ltd Calgary Alta.....	409,616
		Jedal Resources Inc Toronto Ont.....	52,158
		Labrador Mining and Exploration Co Ltd Calgary Alta.....	5,168,736
		MLC Oil and Gas Ltd Calgary Alta.....	154,945
		Mobil Oil Canada Ltd Calgary Alta.....	1,333,556
		Norcen Energy Resources Ltd Toronto Ont.....	10,667,431
		North Canadian Oils Ltd Calgary Alta.....	180,746
		Northcor Energy Ltd Calgary Alta.....	3,515,158
		Nova Scotia Resources (Ventures) Ltd Halifax NS.....	624,119

ENERGY, MINES AND RESOURCES—Continued

	\$		\$
Oakwood Petroleum Ltd Calgary Alta	72,170	In support of joint projects for energy efficient housing	
Panarctic Oils Ltd Calgary Alta	1,176,544	\$1,004,049—	
Pancanadian Petroleum Ltd Calgary Alta	106,628	Province of New Brunswick Moncton NB	76,543
Parex A General Partnership Calgary Alta	1,191,439	Province of Newfoundland St John's Nfld	236,991
Petro-Canada Inc Calgary Alta	28,123,008	Province of Nova Scotia Halifax NS	110,278
Prairie Oil Royalties Co Ltd Calgary Alta	95,785	Province of Ontario Toronto Ont	228,526
Scotia Energy Resources Ltd Halifax NS	129,494	Province of Quebec Quebec Que	275,146
Scurry Rainbow Oil Ltd Calgary Alta	212,636	Northwest Territories Yellowknife NWT	55,592
Shell Canada Resources Calgary Alta	1,547,082	In support of national projects for energy efficient housing	
Sulbath Exploration Ltd Calgary Alta	52,090	\$1,443,578—	
Teck Frontier Corp Calgary Alta	627,452	Energy Conservation Contractors Corp Mississauga Ont	745,126
Texaco Canada Resources Ltd Calgary Alta	181,756	HRAI Technical Services Div Inc Islington Ont	548,717
Trillium Exploration Corp Calgary Alta	928,562	Newfoundland and Labrador Home Builders Assoc St John's Nfld	72,090
Unicorp Resources Ltd Calgary Alta	179,644	In support of renewable energy research and development	
Union Gas Ltd Chatham Ont	50,663	\$1,152,715—	
Westcoast Petroleum Ltd Calgary Alta	110,843	Institut de recherche de l'Hydro-Québec Varennes Que	150,000
General reserve for amounts claimed in excess of entitlement in unassessed applications	(20,556,889)	Institut national de la recherche scientifique Varennes Que	129,758
Contribution to International Energy Agency and Agents		Institute of Man and Resources Charlottetown PEI	192,933
\$743,611—		Ontario Research Foundation Mississauga Ont	176,776
Elkraft Power Company Ltd Copenhagen Denmark	107,200	Province of Alberta Edmonton Alta	100,000
IEA Coal Research London England	75,867	Province of Quebec Quebec Que	114,069
IEA Heat Pump Centre Karlsruhe West Germany	72,660	Techtrol St-Laurent Que	273,184
Oscar Faber Consulting Engineers St Albans Hertz United Kingdom	59,048	In support of infrastructural costs directly or indirectly relating to the exploration for or development, production or transportation of oil and gas in the offshore area of Newfoundland \$18,103,049—	
Netherlands Energy Research Foundation The Hague Netherlands	328,575	Province of Newfoundland and Labrador St John's Nfld	18,103,049
United States Department of Energy Oak Ridge TE USA	52,759	In support of the Remote Community Demonstration Program	
In support of industrial energy research and development programs \$5,851,441—		\$2,333,834—	
Adaptive Microelectronics Thornhill Ont	83,612	BC Indian Housing Corp Vancouver BC	96,375
CIP Research Ltd Hawkesbury Ont	109,393	City of Whitehorse Whitehorse YT	54,521
CIP Inc Pointe-Claire Que	81,687	Hay River Dene Reserve Hay River NWT	164,719
Canadian Applied Technology Concord Ont	67,896	Health and Welfare Canada Ottawa Ont	85,062
Canadian General Electric Peterborough Ont	441,451	Island Lake Tribal Council Winnipeg Man	279,875
Cassiar Mining Corp Cassiar BC	202,278	Mary's Harbour Hydro Ltd Clarendville Nfld	319,000
Celgar Pulp Co Castlegar BC	1,087,896	Newfoundland/Labrador Hydro St John's Nfld	450,000
Guertert Bros Winnipeg Man	94,666	Northern Canada Power Commission Edmonton Alta	387,159
Imperial Oil Co Sarnia Ont	236,414	Obedjiwan Band Council Obedjiwan Que	78,717
MFS Metallurgical Inc Oakville Ont	295,950	In support of the 14th Congress of the World Energy Conference	
Noram Electric Markham Ont	151,890	\$493,697—	
Porritts and Spencer Canada Inc Hamilton Ont	67,468	World Energy Congress of 89 Montreal Que	493,697
Powerplex Technologies Inc Downsview Ont	1,321,264	In support of Manitoba Hydro Electric Board \$200,000—	
Pulp and Paper Research Institute of Canada Pointe-Claire Que	1,005,618	Manitoba Hydro Winnipeg Man	200,000
Stackpole Ltd Toronto Ont	373,196	In support of conversion or purchase of natural gas vehicles	
In support of biomass combustion systems in Prince Edward Island		\$409,210	
\$2,518,754—		Canadian Exploration and Development Incentive Program	
PEI Energy Corp Charlottetown PEI	2,193,493	Payments—CASH \$123,588,047—	
Regional Administrative Unit No 4 School Board Montague PEI	116,835	114161 Resources Ltd Calgary Alta	33,847
In support of a transportation energy conservation Task Force		327106 Alberta Inc Calgary Alta	249,840
\$50,000—		329173 Alberta Ltd Calgary Alta	47,933
Canadian Gas Assoc Don Mills Ont	50,000	333550 Alberta Inc Calgary Alta	6,430
Commercial-scale demonstration of advanced electrolytic hydrogen production \$517,860—		359514 Alberta Ltd Richmond BC	55,189
Hydrogen Industry Council Montreal Que	71,214	362950 Alberta Ltd Edmonton Alta	84,557
University of Toronto Toronto Ont	391,744	371623 Alberta Ltd Calgary Alta	11,550
Contribution to Canada/Newfoundland Offshore Petroleum Board		623396 Ontario Ltd Toronto Ont	210,941
\$2,175,349—		740662 Ontario Inc Toronto Ont	125,540
Province of Newfoundland and Labrador St John's Nfld	2,175,349	APL Oil & Gas Ltd Calgary Alta	502,602
Joint Canada-Saskatchewan Agreement for the development of heavy oil recovery technology (1976) \$215,668—		Advent Petroleum Inc Calgary Alta	140,482
Saskatchewan Department of Energy and Mines Regina Sask ..	215,668	Alberta Gas Chemicals Ltd Edmonton Alta	254,511
		Alberta Gas Products Ltd Calgary Alta	66,514
		Aledo Oil & Gas Company Ltd Calgary Alta	62,703
		Altex Resources Ltd Calgary Alta	496,796
		Amerada Minerals Corp of Canada Ltd Calgary Alta	2,052,904
		American Trading and Production Corp Calgary Alta	77,472

ENERGY, MINES AND RESOURCES—Continued

	\$		\$
Amoco Canada Petroleum Company Ltd Calgary Alta	1,987,581	Colonial Oil & Gas Ltd Calgary Alta	58,474
Amoil Petroleum Ltd Drayton Valley Alta	135,621	Columbia Gas Development of Canada Ltd Calgary Alta	1,183,172
Anadarko Petroleum of Canada Ltd Calgary Alta	78,763	Complex Resources International Ltd Calgary Alta	172,971
Anderson Exploration Ltd Calgary Alta	770,513	Commercial Oil & Gas Ltd Calgary Alta	225,246
Antelope Oil & Gas Ltd Regina Sask	107,983	Concorde Resources Ltd Partnership Calgary Alta	79,533
Argyl Resources Ltd Calgary Alta	24,001	Conoco Canada Ltd Calgary Alta	1,143,008
Ariquest Enterprises Ltd Calgary Alta	72,076	Consolidated Norex Resources Corp Calgary Alta	103,391
Asamera Inc Calgary Alta	789,889	Contour Energy Ltd Red Deer Alta	67,336
Atcor Ltd Calgary Alta	182,769	Conwest Exploration Company Ltd Calgary Alta	311,661
Atlantis International Ltd Calgary Alta	149,558	Copetrex Oil & Gas Co Ltd Calgary Alta	69,499
Atlantis Resources Ltd Calgary Alta	306,883	Corexcal Inc Calgary Alta	1,163,259
Aztec Resources Ltd Calgary Alta	116,815	Coseka Resources Ltd Calgary Alta	213,682
BHP Petroleum (Canada) Inc Calgary Alta	209,404	Crozet Oil and Gas Ltd Kindersley Sask	47,386
BP Resources Canada Ltd Calgary Alta	718,426	Cymric Resources Ltd Calgary Alta	8,537
Bankeno Resources Ltd Calgary Alta	1,133,688	Czar Resources Ltd Calgary Alta	319,761
Barlow Bros Ltd Calgary Alta	153,684	D'Eldona Resources Ltd Calgary Alta	50,175
Barlow Development Ltd Calgary Alta	153,684	Damsel Resources Ltd Regina Sask	61,320
Barnwell of Canada Ltd Calgary Alta	445,135	Dekaib Petroleum Corp Calgary Alta	1,324,366
Barons Oil Ltd Lethbridge Alta	96,917	Del Rio Resources Ltd Calgary Alta	210,619
Barrington Petroleum Ltd Calgary Alta	253,736	Denison Mines Ltd Calgary Alta	21,670
Battle Creek Developments Ltd Chatham Ont	58,783	Derwent Petroleum Ltd Calgary Alta	61,091
Belzberg Sydney A Vancouver BC	71,657	Discovery Resources Corp Calgary Alta	73,397
Benedum-Trees Oil Company Calgary Alta	31,876	Discovery West Corp Calgary Alta	69,459
Bennett Francis John (Frank) Calgary Alta	52,246	Dome Petroleum Ltd Calgary Alta	2,220,181
Berwick Minerals Ltd Regina Sask	57,017	Domtar Energy Inc Calgary Alta	300,474
Black Cat Resources Ltd Calgary Alta	61,601	Eagle Resources Ltd Calgary Alta	250,501
Black Gold Oil & Gas Ltd Calgary Alta	201,409	Edson 1987 Program Calgary Alta	66,133
Blocker Drilling Canada Ltd Houston Tex USA	55,296	Eleven Business Acquisitions Inc Calgary Alta	94,519
Blue Gold Resources Ltd Partnership I Dartmouth NS	151,794	Encor Energy Corp Inc Calgary Alta	1,910,492
Blue Range Development Corp Calgary Alta	163,052	Enron Oil Canada Ltd Calgary Alta	709,374
Bluejay Investments Ltd Calgary Alta	131,445	Eravista Resources Ltd Calgary Alta	28,889
Bonanza Oil & Gas Ltd Calgary Alta	977,672	Esprit Resources Ltd Calgary Alta	50,306
Bounty Development Ltd Calgary Alta	124,337	Eso Resources Canada Ltd Calgary Alta	3,333,000
Bow Valley Industries Ltd Calgary Alta	596,812	Europa Petroleum Ltd Calgary Alta	196,182
Bralorne Resources Ltd Calgary Alta	251,977	Excel Energy Inc Calgary Alta	420,039
Brenda Mines Ltd Calgary Alta	210,615	FOG Resources Ltd Calgary Alta	111,223
Bridges Energy Resources Ltd Calgary Alta	363,474	Facet Energy Inc Calgary Alta	61,450
Brittany Capital Corp Calgary Alta	65,491	Fischer Oil Ltd Kindersley Sask	91,005
Brunswick Resources Ltd Calgary Alta	72,680	Forest Oil Corp Calgary Alta	679,532
Bumper Development Corp Ltd Calgary Alta	158,654	Franklin Resources Ltd Calgary Alta	221,154
C & D Oil & Gas Ltd Calgary Alta	155,753	Frobisher Resources Ltd Calgary Alta	129,760
CAL Petroleum Ltd Calgary Alta	51,893	Gannon Bros Energy Ltd Calgary Alta	135,935
CCL Limited Partnership I Calgary Alta	135,246	Geodata Exploration Services Ltd Calgary Alta	9,120
CN Exploration Inc Calgary Alta	604,338	Geopetrol Resources Ltd Calgary Alta	171,089
Canadian Crude Separators Ltd Calgary Alta	63,741	Golden Prairie Resources Ltd Calgary Alta	44,642
Canadian Futurity Oils Ltd Calgary Alta	137,931	Grad & Walker Resources Ltd Calgary Alta	104,215
Canadian Jorex Ltd Calgary Alta	95,670	Grand Prix Natural Gas Ltd Calgary Alta	41,421
Canadian Natural Resources Ltd Calgary Alta	50,445	Grosmont Resources Ltd Calgary Alta	260,732
Canadian Occidental Petroleum Ltd Montreal Que	1,346,590	Gulf Canada Resources Ltd Calgary Alta	635,079
Canadian Pencrown Resources Ltd Montreal Que	1,630	HMS Enterprises Ltd Calgary Alta	47,086
Canadian Roxy Petroleum Ltd Calgary Alta	1,158,682	Hamilton Brothers Canadian Gas Company Ltd Calgary Alta	116,019
Canadian Westgrowth Ltd Calgary Alta	257,616	Harbour Petroleum Company Ltd Calgary Alta	52,518
Canadian Wolverine Ltd Calgary Alta	55,296	Harman Resources Ltd Calgary Alta	73,951
Candex Development Ltd Calgary Alta	50,422	Headco Exploration Co Ltd Calgary Alta	12,570
Candor Investments Ltd Calgary Alta	54,001	Healind Resources (1986) Ltd Calgary Alta	152,092
Canterra Energy Ltd Partnership Calgary Alta	372,905	Hershey Oil Corp Pasadena Ca USA	271,992
Canterra Energy Ltd Calgary Alta	284,777	Highridge Exploration Ltd Calgary Alta	192,147
Canterra Exploration Ltd Calgary Alta	54,328	Hillcrest Resources Ltd Calgary Alta	232,878
Caprice Resources Ltd Weyburn Sask	64,655	Home Oil Company Ltd Calgary Alta	420,183
Cavalier Energy Ltd Calgary Alta	250,393	Hunt Oil Company Calgary Alta	123,105
Central Explorers Inc Calgary Alta	126,490	ICG Resources Ltd Calgary Alta	1,116,388
Chauvo Resources Ltd Calgary Alta	621,344	Investors Oil & Gas (1986 Tri-Link) Ltd Part Calgary Alta	81,238
Chesapeake Resources Ltd Calgary Alta	54,684	ISH Energy Ltd Calgary Alta	81,250
Chevron Canada Resources Ltd Calgary Alta	2,185,677	Int'l Focus Res Inc Calgary Alta	123,077
Chieftain Development Co Ltd Edmonton Alta	880,111	Intensity Resources Ltd Calgary Alta	190,543
Chieftain International Inc Edmonton Alta	160,261	International Interlake Industries Inc Calgary Alta	53,121
Cimarron Petroleum Ltd Calgary Alta	599,782	Inverness Petroleum Ltd Calgary Alta	176,998
Cinabar Enterprises Ltd Calgary Alta	91,995	Irving Oil Ltd Saint John NB	12,140
Clan Resources Ltd Calgary Alta	15,037	JM Huber Corp Calgary Alta	368,285
Claude Resources Inc Estevan Sask	64,545	JR & S Holdings Ltd Calgary Alta	238,428
Coachwood Resources Ltd Calgary Alta	372,256	Jarrold Oils Ltd Regina Sask	77,049
Coho Resources Ltd Calgary Alta	714,361	Jasmine Oil Ltd Alliance Alta	28,572
Colenco Petroleum Ltd Calgary Alta	60,594	Jones Valley Resources Ltd Partnership 1987 No 1 Lacombe Alta	71,986
Colin Energy Inc Calgary Alta	87,919		

ENERGY, MINES AND RESOURCES—Continued

	\$		\$
Jordan Petroleum Ltd Calgary Alta	233,705	Phillips Petroleum Company Western Hemisphere Calgary Alta	94,624
Joss Energy Ltd Calgary Alta	637,497	Phillips Petroleum Resources Ltd Calgary Alta	494,967
Kaneb Energy Canada Ltd Calgary Alta	125,554	Polaris Exploration No 7 Calgary Alta	146,399
Karen Resources Inc Calgary Alta	38,276	Pacific Cassiar Ltd Calgary Alta	34,444
Keles Production Company Ltd Calgary Alta	236,528	Pare Petroleum Ltd Calgary Alta	73,656
Kenton Natural Resources Corp Regina Sask	31,401	Paloma Petroleum Ltd Calgary Alta	804,125
Kepec Resources Ltd Stellarton NS	192,909	Pan Atlas Energy Inc Calgary Alta	186,297
Kerr Addison Mines Ltd Calgary Alta	385,983	Pan Union Petroleum Corp Calgary Alta	139,525
Kerr-McGee Corp Calgary Alta	380,759	Pancontinental Oil Ltd Kindersley Sask	424,597
Keystone Resources Ltd Calgary Alta	65,793	Paramount Resources Ltd Calgary Alta	395,036
Kidd Construction Ltd Red Deer Alta	114,397	Passburg Petroleum Ltd Calgary Alta	63,254
Kinghaven Resources Ltd Toronto Ont	193,132	Pauma Petroleum Ltd Calgary Alta	51,856
Knee Hill Energy Canada Ltd Calgary Alta	102,139	Pedco Energy Ltd Calgary Alta	85,849
Knowlton Realty Ltd Calgary Alta	55,864	Pembina Exploration Ltd Calgary Alta	119,107
LL & E Alberta Inc Calgary Alta	16,024	Pembina Resources Ltd Calgary Alta	85,268
LL & E Canada Ltd Calgary Alta	250,427	Pencor Petroleum Ltd Montreal Que	34,648
Lacana Petroleum Ltd Calgary Alta	150,888	Penn West Petroleum Ltd Calgary Alta	453,587
Ladd Exploration Company Calgary Alta	391,348	Pennzoil Petroleum Ltd Calgary Alta	451,569
Ladewood III Ltd Partnership Calgary Alta	484,407	Performance Partnership (The) Calgary Alta	536,087
Landmark Corp Calgary Alta	256,371	Petroleum Capital 1987-1 Partnership Calgary Alta	26,763
Lasmo Exploration (Canada) Ltd Calgary Alta	710,440	Petrolia Oil & Gas Ltd Calgary Alta	349,392
Laurel Exploration Ltd North Vancouver BC	48,295	Petromines Ltd Calgary Alta	252,963
Leddy Exploration Ltd Calgary Alta	26,908	Petropex (Canada) Ltd Calgary Alta	272,290
Lincoln-McKay Development Company Ltd Calgary Alta	153,684	Petroleis Energy Surveys Ltd Calgary Alta	166,577
Liray Energy Inc Calgary Alta	249,840	Phillips Petroleum Canada Ltd Calgary Alta	123,955
Lomalta Petroleum Ltd Calgary Alta	118,375	Pioneer Energy Resources Ltd Calgary Alta	2,554
MGL 1987 Limited Partnership Calgary Alta	146,775	Poco Petroleum Ltd Calgary Alta	2,365,393
MLC Oil and Gas Ltd Calgary Alta	629,702	Poplar Developments Ltd Estevan Sask	81,343
MSR Exploration Ltd Calgary Alta	153,943	Postell Energy Co Ltd Calgary Alta	23,472
Macedon Resources Ltd Calgary Alta	153,976	Prairie Oil Royalties Company Ltd Calgary Alta	46,596
Majestic Mines Ltd Calgary Alta	148,789	Precambrian Shield Resources Ltd Calgary Alta	361,745
Mandusa Resources Ltd Vancouver BC	38,667	Prime Energy Ltd Calgary Alta	59,730
Mark Resources Inc Calgary Alta	526,195	Procan Exploration Company Ltd Calgary Alta	376,859
Marlore Enterprises Ltd Calgary Alta	102,263	Propetro Corp Calgary Alta	59,126
Matrix Investments Ltd Red Deer Alta	60,332	Prophet Petroleum Ltd Calgary Alta	101,670
Maxon Energy Inc Calgary Alta	38,254	Quintana Exploration Canada Ltd Calgary Alta	184,122
Maxus Energy Canada Ltd Calgary Alta	289,258	RPL Production Company Calgary Alta	403,125
Michi-Can Resources Ltd Monroe Mich USA	27,836	Ram Petroleum Ltd London Ont	336,639
Midale Petroleum Ltd Midale Sask	5,056	Ranchmen's Exploration & Development Partnership (1977) Calgary Alta	37,187
Mineral Resources International Ltd Estevan Sask	72,893	Ranchmen's Exploration & Development Partnership (1976) Calgary Alta	50,044
Mobile Oil Canada Ltd Calgary Alta	185,381	Rangeland Resources Ltd Calgary Alta	17,346
Morgan Hydrocarbons Inc Calgary Alta	152,962	Ranger Oil Ltd Calgary Alta	321,400
Morrison Petroleum Ltd Calgary Alta	752,581	Rapparee Resources Ltd Calgary Alta	202,345
Murphy Oil Company Ltd Calgary Alta	1,269,632	Red Cliff Energy Inc Calgary Alta	7,999
Noramex Resources Ltd Calgary Alta	188,698	Reef Hydrocarbons Ltd Calgary Alta	83,286
New Cache Petroleum Ltd Calgary Alta	18,582	Reflection Resources Ltd Calgary Alta	22,760
New York Oils Ltd Calgary Alta	32,988	Renaissance Energy Ltd Calgary Alta	3,138,973
Newalta Corporation Calgary Alta	31,402	Resman Holdings Ltd Calgary Alta	302,946
Newscope Resources Ltd Calgary Alta	194,697	Resman Oil and Gas Ltd Calgary Alta	65,651
Noble Oil & Gas Ltd Wainwright Alta	54,932	Rhodie Petroleum Ltd Calgary Alta	196,384
Noranda Inc Calgary Alta	1,249,590	Richard J Churchill Ltd Edmonton Alta	17,377
Norcen Energy Resources Ltd Toronto Ont	115,443	Rife Resources Ltd Calgary Alta	1,586,541
Norpet Resources Ltd Calgary Alta	149,751	Rio Alto Exploration Ltd Calgary Alta	129,360
North Canadian Oils Ltd Calgary Alta	445,155	Roop Petroleum Ltd Calgary Alta	619,514
Northcor Resources Ltd Calgary Alta	335,601	Saan Stores Ltd Calgary Alta	102,485
Northern Development Company Ltd Calgary Alta	335,049	Sabre Petroleum Ltd Calgary Alta	284,317
Northridge Exploration Ltd Calgary Alta	81,176	Sage Holdings Ltd Calgary Alta	42,829
Nortistar Energy Corp Calgary Alta	258,316	Samedan Oil of Canada Inc Calgary Alta	147,584
Norwich Resources Canada Ltd Calgary Alta	536,680	Saskatchewan Oil & Gas Corp Regina Sask	288,007
Numac Oil & Gas Ltd Edmonton Alta	1,737,683	Saskoil Resources Inc Regina Sask	58,021
Oakwood Petroleum Ltd Calgary Alta	258,505	Scurry-Rainbow Oil Ltd Calgary Alta	329,589
Ocelot Industries Ltd Calgary Alta	2,827,974	Sept Resources 1987 Drilling Program Calgary Alta	159,003
Okanagan Petroleum Ltd Chelan Wash USA	77,584	Shan Drilling (1982) Ltd Calgary Alta	63,509
Omega Hydrocarbons Ltd Calgary Alta	215,763	Sigma Explorations (1978) Ltd Calgary Alta	85,137
Omega Oil & Gas Ltd Calgary Alta	115,860	Sohrab Petroleum (1986) Ltd Calgary Alta	249,293
Omega Producing Partnership Estevan Sask	91,830	Spacemaster Resources Ltd Calgary Alta	105,951
Onyx Petroleum Exploration Company Ltd Calgary Alta	479,499	Star Oil & Gas Ltd Calgary Alta	548,906
Onyx Petroleum Inc Calgary Alta	56,573	Stockmen Oil & Gas Ltd Calgary Alta	45,549
Opinac Energy Ltd Calgary Alta	754,340	Sturgeon Lake I Ltd Partnership Calgary Alta	168,095
Oracle Resources Ltd Calgary Alta	63,625	Sudeme Investments Corp Ltd Calgary Alta	139,117
Orbit 82-83 Energy Program Calgary Alta	86,431	Summit Resources Ltd Calgary Alta	789,090
Orbit Oil & Gas Ltd Calgary Alta	184,383	Suncor Inc Calgary Alta	2,487,298
Pacific Lighting Exploration Company Calgary Alta	233,581		
Patriot Energy Company Ltd Calgary Alta	42,002		

ENERGY, MINES AND RESOURCES—Continued

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Tanqueray Resources Ltd Calgary Alta.....	27,442	327106 Alberta Inc Calgary Alta.....	78,975
Tage Resources Inc Calgary Alta.....	57,751	329173 Alberta Ltd Calgary Alta.....	126,412
Taku Gas Limited Calgary Alta.....	26,939	333550 Alberta Inc Calgary Alta.....	45,628
Tangram Resources Ltd Calgary Alta.....	40,233	359514 Alberta Ltd Richmond BC.....	18,288
Targa Energy Corp Calgary Alta.....	83,536	362107 Alberta Inc Calgary Alta.....	593,087
Tarragon Oil and Gas Ltd Calgary Alta.....	72,873	362781 Alberta Ltd Calgary Alta.....	105,476
Texaco Canada Resources Ltd Partnership Calgary Alta.....	1,912,660	371106 Alberta Ltd Calgary Alta.....	73,667
The Magnificent Seven Corp Calgary Alta.....	426,331	371623 Alberta Ltd Calgary Alta.....	53,462
Tiber Energy Corp Calgary Alta.....	214,342	623396 Ontario Ltd Toronto Ont.....	347,408
Tintagel Energy Corp Calgary Alta.....	862,025	740662 Ontario Inc Toronto Ont.....	175,431
Tombill Mines Ltd Toronto Ont.....	55,662	AGIP Canada Ltd Calgary Alta.....	250,928
Total Petroleum Canada Ltd Calgary Alta.....	493,773	APL Oil & Gas Ltd Calgary Alta.....	1,064,463
Trans-Dominion Energy Corp Calgary Alta.....	88,250	Advent Petroleum Inc Calgary Alta.....	383,909
Tri-Link Resources Ltd Calgary Alta.....	277,155	Airborne Geophysical Surveys Ltd Calgary Alta.....	205,579
Trilobite Resources Inc Calgary Alta.....	58,422	Alberta Energy Company Ltd Calgary Alta.....	2,320,211
Trilogy Resources Corp Calgary Alta.....	903,160	Alberta Gas Chemicals Ltd Edmonton Alta.....	46,037
Trimble Oil Company Ltd Calgary Alta.....	83,221	Alberta Gas Products Ltd Calgary Alta.....	120,656
Triton Canada Resources Ltd Partnership No 2 Calgary Alta.....	166,002	Alnor Limited Partnership Calgary Alta.....	55,432
Triton Canada Resources Ltd Calgary Alta.....	536,084	Altex Resources Ltd Calgary Alta.....	728,863
Triumvirate Energy Corp Calgary Alta.....	34,735	Amerada Minerals Corporation of Canada Ltd Calgary Alta.....	1,280,096
Trouvez Energy (1986) Ltd Calgary Alta.....	200,693	American Eagle Petroleum Ltd Calgary Alta.....	131,844
Truco Resources Ltd Calgary Alta.....	212,547	American Leduc Petroleum Ltd Edmonton Alta.....	59,024
Turf Petroleum Ltd Calgary Alta.....	28,956	American Trading and Production Corporation Calgary Alta.....	122,723
Twin Richfield Ltd Partnership 1985 Calgary Alta.....	40,160	Amoco Canada Petroleum Company Ltd Calgary Alta.....	1,345,419
Twin Richfield Oils Ltd Calgary Alta.....	5,076	Amoil Petroleum Ltd Drayton Valley Alta.....	7,695
Tylox Resource Corp Vancouver BC.....	78,472	Anadarko Petroleum of Canada Ltd Calgary Alta.....	735,511
Ulster Petroleum Ltd Calgary Alta.....	108,121	Anderson Exploration Ltd Calgary Alta.....	2,562,487
Ultramar Oil and Gas Canada Ltd Calgary Alta.....	939,890	Anschutz 1978 Lake Erie Gas Exploration Program Calgary Alta.....	264,508
Uni-Gas Resources Ltd Medicine Hat Alta.....	54,687	Argyl Energy Corporation Calgary Alta.....	334,695
Uni-Globe International Energy Corp Calgary Alta.....	201,894	Argyl Resources Ltd Calgary Alta.....	77,066
Union Pacific Resources Inc Calgary Alta.....	789,672	Artquest Enterprises Ltd Calgary Alta.....	69,938
United Tri-Star Resources Ltd Calgary Alta.....	76,161	Asamera Inc Calgary Alta.....	285,526
Unocal Canada Ltd Calgary Alta.....	2,225,106	Atcor Ltd Calgary Alta.....	3,176,605
Upton Resources Inc Estevan Sask.....	21,668	Atlantis International Ltd Calgary Alta.....	532,609
Usherville Resources Ltd Calgary Alta.....	212,547	Atlantis Resources Ltd Calgary Alta.....	635,728
Vanguard Petroleum Ltd Calgary Alta.....	137,574	Aztec Resources Ltd Calgary Alta.....	98,811
Varidata Surveys Ltd Calgary Alta.....	37,375	BZFR Geophysical Consultants Ltd Calgary Alta.....	94,848
Vero Resources Ltd Calgary Alta.....	12,451	BHP Petroleum (Canada) Inc Calgary Alta.....	363,974
Virago Energy Corp Calgary Alta.....	178,427	BP Resources Canada Ltd Calgary Alta.....	2,702,048
Vista International Petroleum Ltd Regina Sask.....	39,116	BURMAC Enterprises Ltd Calgary Alta.....	611,059
Voyager (1986) Partnership Calgary Alta.....	142,022	Bankeno Resources Ltd Calgary Alta.....	890,409
Voyager (1987) Partnership II Calgary Alta.....	1,054,833	Barlow Bros Ltd Calgary Alta.....	100,846
Voyager (1987) Partnership Calgary Alta.....	576,270	Barlow Development Ltd Calgary Alta.....	100,846
Voyager Energy Company Partnership Calgary Alta.....	502,060	Barnwell of Canada Ltd Calgary Alta.....	165,075
Winetou International Minerals Incorporated Calgary Alta.....	95,562	Barons Oil Ltd Lethbridge Alta.....	822,332
Walhoco Oil Corp Calgary Alta.....	1,112,854	Barrington Petroleum Ltd Calgary Alta.....	418,285
Walking Stick Oil and Gas Ltd Calgary Alta.....	59,821	Battle Creek Development Ltd Chatham Ont.....	67,844
Warren Exploration and Development Ltd Partnership Calgary Alta.....	121,240	Bedford Petroleum Ltd Calgary Alta.....	181,636
Warren Explorations Ltd Calgary Alta.....	43,993	Benedum-Trees Oil Company Calgary Alta.....	22,987
Webeex Oil & Gas Ltd Calgary Alta.....	97,328	Black Cat Resources Ltd Calgary Alta.....	72,143
Wellore Energy Inc Calgary Alta.....	158,117	Black Gold Oil & Gas Ltd Calgary Alta.....	152,155
Westar Petroleum Ltd Calgary Alta.....	58,766	Blocker Drilling Canada Ltd Houston Tex USA.....	140,137
Westcoast Petroleum Ltd Calgary Alta.....	1,339,803	Blue Gold Resources Ltd Partnership I Dartmouth NS.....	214,923
Western Decalta Petroleum (1977) Ltd Calgary Alta.....	19,864	Blue Range Development Corporation Calgary Alta.....	93,868
Western Pacific Oils Ltd Calgary Alta.....	38,596	Blue Range Energy Corporation Calgary Alta.....	150,166
Western Resources Minerals Ltd Calgary Alta.....	181,232	Bluejay Investments Ltd Calgary Alta.....	211,858
Western Seismic Exchange Ltd Calgary Alta.....	9,995	Bluwater Oil & Gas Ltd Calgary Alta.....	111,513
Western Warner Oils Ltd Calgary Alta.....	33,536	Bonanza Oil & Gas Ltd Calgary Alta.....	1,565,115
Westmin Resources Ltd Calgary Alta.....	875,803	Bow Valley Industries Ltd Calgary Alta.....	1,494,436
Westmount Resources Ltd Calgary Alta.....	2,774	Bowtex Energy (Canada) Corporation Calgary Alta.....	538,858
Westroak Capital Inc Calgary Alta.....	39,334	Bralorne Resources Ltd Calgary Alta.....	276,614
Wilderness Energy Ltd Calgary Alta.....	12,406	Bralsa Explorations Inc Calgary Alta.....	177,198
Wintershall Oil of Canada Ltd Calgary Alta.....	265,259	Brenda Marketing Inc Calgary Alta.....	51,872
World Wide Oil and Gas Inc Edmonton Alta.....	3,060	Brent Resources Group Ltd Calgary Alta.....	89,250
York Resources Ltd Calgary Alta.....	13,750	Bridges Energy Resources Ltd Calgary Alta.....	74,999
		Brinkerhoff Resources Inc Calgary Alta.....	57,937
		Brittany Capital Corp Calgary Alta.....	8,023
		Brunswick Resources Ltd Calgary Alta.....	13,608
		Bumper Development Corp Ltd Calgary Alta.....	468,042
		C & D Oil & Gas Ltd Calgary Alta.....	164,865
		CAL Petroleum Ltd Calgary Alta.....	32,958
		CCL Limited Partnership I Calgary Alta.....	761,179
		CN Exploration Inc Calgary Alta.....	1,826,037
Canadian Exploration and Development Incentive Program Payments—PAYE \$226,411,953—			
114161 Resources Ltd Calgary Alta.....	28,155		
128383 Canada Inc Calgary Alta.....	127,283		
131096 Canada Inc Calgary Alta.....	254,566		
159405 Canada Inc Calgary Alta.....	50,572		

ENERGY, MINES AND RESOURCES—Continued

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CNG Producing Company New Orleans LA USA	179,345	Esprit Resources Ltd Calgary Alta	75,512
Cabre Exploration Ltd Calgary Alta	1,016,049	Europa Petroleum Ltd Calgary Alta	108,858
Calana Resources Ltd Calgary Alta	50,921	Explorations Eastmin Inc Montreal Que	152,755
Canada Northwest Energy Ltd Calgary Alta	3,333,000	Facet Energy Inc Calgary Alta	36,253
Canadian Crude Separators Ltd Calgary Alta	47,624	Felmont Oil Corp Barnwell Alta	54,535
Canadian Futurity Oils Ltd Calgary Alta	481,512	First Devonian Explorations Ltd Calgary Alta	149,311
Canadian Jorex Ltd Calgary Alta	1,432,335	First Guardian Petroleum Corp Calgary Alta	69,072
Canadian Majestic Resources Inc Calgary Alta	146,848	Forest Oil Corp Calgary Alta	830,103
Canadian Natural Resources Ltd Calgary Alta	28,657	Franklin Resources Ltd Calgary Alta	174,040
Canadian Occidental Petroleum Ltd Montreal Que	1,986,410	Frobisher Resources Ltd Calgary Alta	166,272
Canadian Pencrown Resources Ltd Montreal Que	168,235	Fulcrum (1987) Exploration Partnership 1 Calgary Alta	73,547
Canadian Pioneer Energy Inc Calgary Alta	359,448	Fulcrum Exploration Ltd Calgary Alta	51,545
Canadian Roxy Petroleum Ltd Calgary Alta	650,851	Gane Energy 1985-86 Prod & Dev Fund Calgary Alta	425,642
Canadian Westgrowth Ltd Calgary Alta	26,462	Gannon Bros Energy Ltd Calgary Alta	2,484
Canadian Wolverine Ltd Calgary Alta	748,189	General Electric Canada Inc Mississauga Ont	151,136
Candex Development Ltd Calgary Alta	6,630	Geodata Exploration Services Ltd Calgary Alta	130,765
Candor Investments Ltd Calgary Alta	19,635	Geophysical Service Incorporated Calgary Alta	79,264
Cannington Resources Ltd Estevan Sask	63,257	Geosignal Exploration Ltd Calgary Alta	164,768
Canpex Co Ltd Calgary Alta	1,849,647	Giant Reef Petroleum Ltd Edmonton Alta	508,704
Canterra Energy Ltd Partnership Calgary Alta	1,075,806	Gibson Petroleum Company Limited Calgary Alta	198,454
Canterra Energy Ltd Calgary Alta	699,227	Golden Prairie Resources Ltd Calgary Alta	40,930
Canterra Exploration Ltd Calgary Alta	1,075,806	Grad & Walker Resources Ltd Calgary Alta	403,710
Carlyle Energy Ltd Calgary Alta	208,990	Grand Prix Natural Gas Ltd Calgary Alta	111,044
Cavalier Energy Ltd Calgary Alta	370,605	Grosmont Resources Ltd Calgary Alta	33,778
Central Explorers Inc Calgary Alta	665,346	Gulf Canada Resources Ltd Calgary Alta	2,697,921
Chauvco Resources Ltd Calgary Alta	332,744	HMS Enterprises Ltd Calgary Alta	40,629
Chesapeake Resources Ltd Calgary Alta	86,482	Hamilton Brothers Canadian Gas Company Ltd Calgary Alta	239,339
Chevron Canada Resources Ltd Calgary Alta	3,949,318	Harbour Petroleum Company Ltd Calgary Alta	36,841
Chieftain Development Co Ltd Edmonton Alta	2,363,783	Harman Resources Ltd Calgary Alta	15,129
Cimarron Petroleum Ltd Calgary Alta	679,330	Headco Exploration Co Ltd Calgary Alta	92,901
Cinabar Enterprises Ltd Calgary Alta	63,567	Healind Resources (1986) Ltd Calgary Alta	14,668
City of Medicine Hat Medicine Hat Alta	963,423	Hershey Oil Corp Pasadena Ca USA	98,416
Clan Resources Ltd Calgary Alta	152,315	Highridge Exploration Ltd Calgary Alta	78,465
Claremount Oil & Gas Ltd Calgary Alta	327,504	Hillcrest Resources Ltd Calgary Alta	152,158
Clarinet Resources Ltd Calgary Alta	62,628	Home Oil Company Ltd Calgary Alta	2,912,817
Coachwood Resources Ltd Calgary Alta	192,029	Hunt Oil Company Calgary Alta	176,941
Coho Resources Ltd Calgary Alta	585,499	Hurricane Hydrocarbons Ltd Calgary Alta	203,174
Colin Energy Inc Calgary Alta	93,852	Husky Oil Operations Ltd Calgary Alta	2,887,010
Columbia Gas Development of Canada Ltd Calgary Alta	571,729	IXL Industries Ltd Medicine Hat Alta	118,709
Comaplex Resources International Ltd Calgary Alta	41,103	ICG Resources Ltd Calgary Alta	1,492,577
Commercial Oil & Gas Ltd Calgary Alta	234,086	Investors Oil & Gas (1986 Tri-Link) Ltd Partnership Calgary Alta	65,768
Computalog Gearhart Ltd Calgary Alta	987,815	ISH Energy Ltd Calgary Alta	166,913
Concorde Resources Ltd Partnership Calgary Alta	140,851	Icor Oil & Gas Company Ltd Calgary Alta	928,617
Conoco Canada Ltd Calgary Alta	1,642,552	Inland Gas & Oil Ltd Calgary Alta	567,173
Consolidated Development Ltd Montreal Que	111,376	Int'l Focus Res Inc Calgary Alta	262,384
Consolidated Norex Resources Corp Calgary Alta	898,552	Intensity Resources Ltd Calgary Alta	313,245
Consolidated Pipe Lines Company Calgary Alta	259,488	International Interlake Industries Inc Calgary Alta	128,642
Contour Energy Ltd Red Deer Alta	109,303	Inuvialuit Petroleum Corp Calgary Alta	198,084
Cooperative Energy Development Corp Calgary Alta	2,141,698	Inverness Petroleum Ltd Calgary Alta	286,091
Copetrex Oil & Gas Co Ltd Calgary Alta	33,201	Investors Oil & Gas (1984 Tri-Link) Ltd Partnership Calgary Alta	62,027
Corexcal Inc Calgary Alta	609,926	Irving Oil Ltd Saint John NB	227,357
Coseka Resources Ltd Calgary Alta	795,612	JM Huber Corp Calgary Alta	398,964
Crozet Oil and Gas Ltd Kindersley Sask	178,397	JC International Petroleum Ltd Calgary Alta	275,724
Cymric Resources Ltd Calgary Alta	86,398	JR & S Holdings Ltd Calgary Alta	203,218
Czar Resources Ltd Calgary Alta	1,798,927	Jarrold Oils Ltd Regina Sask	8,838
DWB Resources Ltd Kindersley Sask	68,801	Jasmine Oil Ltd Alliance Alta	38,684
Dekalb Petroleum Corp Calgary Alta	2,008,634	Jedal Resources Inc Calgary Alta	135,397
Denison Mines Ltd Calgary Alta	42,431	Jenner & Lomond Ltd Partnership Calgary Alta	157,575
Discovery West Corp Calgary Alta	151,570	Jethro Development Ltd Calgary Alta	254,530
Dome Petroleum Ltd Calgary Alta	1,112,815	Jones Valley Resources Ltd Partnership 1987 No 1 Lacombe Alta	93,475
Domtar Energy Inc Calgary Alta	895,022	Jordan Petroleum Ltd Calgary Alta	688,793
Dorset Energy Corp Calgary Alta	274,995	Joss Energy Ltd Calgary Alta	965,599
Drummond Oil & Gas Ltd Calgary Alta	65,260	Joss Exploration Program—1985 Calgary Alta	107,307
Dune Resources Ltd Oklahoma City Okla USA	82,355	Kaneb Energy Canada Ltd Calgary Alta	37,075
Dynex (1987) Exploration Ltd Partnership Calgary Alta	285,548	Karon Resources Inc Calgary Alta	644,220
Eagle Resources Ltd Calgary Alta	410,122	Kay James F Toronto Ont	157,418
Elite Resources Inc Calgary Alta	83,963	Keles Production Company Ltd Calgary Alta	515,390
Emir Oils Ltd Calgary Alta	585,420	Kenton Natural Resources Corp Regina Sask	289,214
Encaal Energy Ltd Calgary Alta	86,448	Kepec Resources Ltd Stellarton NS	380,892
Encon Energy Corp Inc Calgary Alta	1,747,166	Kerr Addison Mines Ltd Calgary Alta	673,025
Enron Oil Canada Ltd Calgary Alta	2,424,743	Kerr-McGee Corp Calgary Alta	241,325
Epic Resources (BC) Ltd Delta BC	404,317		
Eravista Resources Ltd Calgary Alta	110,875		
Erskine Resources Corp Calgary Alta	59,501		

ENERGY, MINES AND RESOURCES—Continued

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Kidd Construction Ltd Red Deer Alta	5,280	Phillips Petroleum Resources Ltd Calgary Alta	379,302
Kinghaven Resources Ltd Toronto Ont	380,892	PPC Oil & Gas Corp London Ont	354,834
Knee Hill Energy Canada Ltd Calgary Alta	201,748	Pacific Cassiar Ltd Calgary Alta	50,962
Knowlton Realty Ltd Calgary Alta	44,637	Palliser Energy Corp Calgary Alta	94,952
Knowlton Gerald L Calgary Alta	58,492	Palliser Petroleum Inc Calgary Alta	249,743
Knovner Bruce Princeton NJ USA	93,798	Paloma Petroleum Ltd Calgary Alta	685,386
LL & E Alberta Inc Calgary Alta	76,137	Pan Atlas Energy Inc Calgary Alta	76,723
LL & E Canada Ltd Calgary Alta	194,911	Pan Union Petroleum Corp Calgary Alta	39,439
La Société Les Frères Lemaire Enr Val-Bélair Que	68,532	Pancanadian Petroleum Ltd Calgary Alta	3,333,000
Lacana Petroleum Ltd Calgary Alta	991,017	Pancontinental Oil Ltd Kindersley Sask	1,216,953
Ladd Exploration Company Calgary Alta	915,945	Paramount Resources Ltd Calgary Alta	462,713
Lakewood II Ltd Partnership Montreal Que	249,183	Parex A General Partnership Calgary Alta	567,103
Lakewood III Ltd Partnership Calgary Alta	605,401	Passburg Petroleum Ltd Calgary Alta	438,637
Landmark Corp Calgary Alta	145,144	Pauma Petroleum Ltd Calgary Alta	73,338
Lasmo Canada Inc Calgary Alta	101,908	Pedco Energy Ltd Calgary Alta	83,933
Lasmo Exploration (Canada) Ltd Calgary Alta	18,835	Pembina Exploration Ltd Calgary Alta	590,347
Laurel Exploration Ltd North Vancouver BC	3,866	Pembina Resources Ltd Calgary Alta	822,854
Leddy Exploration Ltd Calgary Alta	30,408	Pencor Petroleum Ltd Montreal Que	112,743
Lincoln-McKay Development Company Ltd Calgary Alta	100,846	Penn West Petroleum Ltd Calgary Alta	547,674
Liray Energy Inc Calgary Alta	76,576	Pennzoil Petroleum Ltd Calgary Alta	58,332
Lomalta Petroleum Ltd Calgary Alta	188,820	Pensionfund Energy Resources Ltd Calgary Alta	172,522
Lucsar Ltd Calgary Alta	121,834	Performance Partnership (The) Calgary Alta	963,293
MGL 1987 Ltd Partnership Calgary Alta	96,412	Perma Energy Ltd Calgary Alta	72,957
MLC Oil and Gas Ltd Calgary Alta	2,186,675	Petford Resources Ltd Calgary Alta	125,677
MSR Exploration Ltd Calgary Alta	157,374	Petro-Canada Inc Calgary Alta	3,307,336
MT Partnership Ltd Calgary Alta	3,030,887	Petro St-Pierre Inc Longueuil Que	166,664
Macedon Resources Ltd Calgary Alta	103,899	Petroleum Capital 1987-1 Partnership Calgary Alta	104,494
Mandusa Resources Ltd Vancouver BC	82,683	Petrolia Oil & Gas Ltd Calgary Alta	250,377
Manticore Petroleum Corp Calgary Alta	343,826	Petromines Ltd Calgary Alta	417,427
Mark Resources Inc Calgary Alta	2,407,278	Petronep (Canada) Ltd Calgary Alta	590,492
Matrix Investments Ltd Red Deer Alta	12,722	Phant & Phant Calgary Alta	275,688
Maxon Energy Inc Calgary Alta	14,900	Philon Energy Inc Langton Ont	64,179
Maxus Energy Canada Ltd Calgary Alta	303,948	Pinnacle Resources Ltd Calgary Alta	451,561
Michi-Can Resources Ltd Monroe Mich USA	72,020	Pioneer Energy Resources Ltd Calgary Alta	279,069
Middle Petroleum Ltd Middle Sask	90,563	Pipestone Petroleum Inc Vancouver BC	174,330
Mission Resources Ltd Calgary Alta	125,879	Placer Dome Inc Calgary Alta	817,649
Mobil Oil Canada Ltd Calgary Alta	1,423,341	Poco Petroleum Ltd Calgary Alta	950,101
Mohawk Oil Co Ltd Calgary Alta	52,376	Poplar Developments Ltd Estevan Sask	9,343
Molson Companies Ltd (The) Toronto Ont	87,858	Postell Energy Co Ltd Calgary Alta	71,786
Morgan Hydrocarbons Inc Calgary Alta	1,372,850	Prairie Oil Royalties Company Ltd Calgary Alta	3,286,404
Morrison Petroleum Ltd Calgary Alta	1,441,645	Precambrian Shield Resources Ltd Calgary Alta	2,971,255
Mosswood Oil & Gas Ltd Calgary Alta	131,263	Prime Energy Ltd Calgary Alta	91,979
Murphy Oil Company Ltd Calgary Alta	1,636,676	Procan Exploration Company Ltd Calgary Alta	424,930
Noramex Resources Ltd Calgary Alta	227,189	Producers Pipelines Inc Regina Sask	61,292
New Cache Petroleum Ltd Calgary Alta	62,184	Propetro Corp Calgary Alta	24,567
New Nexus Petroleum Ltd Calgary Alta	53,800	Prophet Petroleum Ltd Calgary Alta	197,285
New York Oils Ltd Calgary Alta	21,680	Quintana Exploration Canada Ltd Calgary Alta	183,920
Newalta Corp Calgary Alta	47,596	RPL Production Company Calgary Alta	68,544
Newscope Resources Ltd Calgary Alta	110,739	RTEC One Resources Inc Calgary Alta	69,369
Noble Oil and Gas Ltd Wainwright Alta	14,963	RTEC Two Resources Inc Calgary Alta	57,245
Noranda Inc Calgary Alta	2,083,410	RTEC Three Resources Inc Calgary Alta	87,468
Norcen Energy Resources Ltd Calgary Alta	3,204,341	RTEC Petroleum Ltd London Ont	826,261
Norpet Resources Ltd Calgary Alta	535,901	Ranchmen's Exploration & Development Partnership (1977) Calgary Alta	29,640
North Canadian Oils Ltd Calgary Alta	2,887,845	Ranchmen's Exploration & Development Partnership (1976) Calgary Alta	33,394
Northcor Resources Ltd Calgary Alta	495,183	Ranchmen's Resources Ltd Calgary Alta	2,360,487
Northern Development Company Ltd Calgary Alta	299,891	Rangeland Resources Ltd Calgary Alta	43,570
Northridge Exploration Ltd Calgary Alta	107,028	Ranger Oil Ltd Calgary Alta	363,090
Northstar Energy Corp Calgary Alta	294,439	Rapparee Resources Ltd Calgary Alta	152,003
Norwich Resources Canada Ltd Calgary Alta	379,685	Red Cliff Energy Inc Calgary Alta	79,082
Nova Scotia Resources (Ventures) Ltd Halifax NS	1,949,805	Reef Hydrocarbons Ltd Calgary Alta	114,218
Novalta Resources Ltd Calgary Alta	2,626,679	Reflection Resources Ltd Calgary Alta	95,831
Numac Oil & Gas Ltd Edmonton Alta	1,576,169	Remington Energy Ltd Calgary Alta	160,606
Oakwood Petroleum Ltd Calgary Alta	66,720	Renaissance Energy Ltd Calgary Alta	194,027
Ocelot Industries Ltd Calgary Alta	504,846	Resman Holdings Ltd Calgary Alta	358,192
OeMV Oil & Gas Ltd Calgary Alta	851,981	Resman Oil and Gas Ltd Calgary Alta	109,652
Oliphant Jr Allen G Calgary Alta	74,720	Rhodes Energy Corp Calgary Alta	189,019
Omega Hydrocarbons Ltd Calgary Alta	1,499,495	Rhodie Petroleum Ltd Calgary Alta	29,561
Omega Oil & Gas Ltd Calgary Alta	404,715	Richard J Churchill Ltd Edmonton Alta	38,574
Omega Producing Partnership Estevan Sask	306,470	Rife Resources Ltd Calgary Alta	1,744,908
Opinac Energy Ltd Calgary Alta	1,102,830	Rio Alto Exploration Ltd Calgary Alta	74,053
Oracle Resources Ltd Calgary Alta	55,119	Roop Petroleum Ltd Calgary Alta	101,536
Orbit 82-83 Energy Program Calgary Alta	6,020		
Pacific Lighting Exploration Company Calgary Alta	19,827		
Patriot Energy Company Ltd Calgary Alta	27,860		

7.38 TRANSFER PAYMENTS

ENERGY, MINES AND RESOURCES—Concluded

	\$		\$
New Brunswick Electric Power Commission Fredericton NB	218,615	Grant to the Canadian Association of Geographers	\$7,000
In support of Gas Research Institute \$67,000—		Grant to the National Committee of the International Association on Water Pollution Research	\$5,000
Gas Research Institute Chicago Ill USA	67,000	Grant to Creston Valley Wildlife Management	\$100,000
Contribution to the National Science Foundation \$2,608,800—		Grant to the Fur Institute of Canada	\$20,000
Ocean Drilling Program Washington DC USA	2,608,800	Grant to the Wildlife Habitat Canada Foundation	2,145,917
Contribution to Canadian Electrical Association related to flue-gas desulphurization \$70,000—		Grant to the Wildlife Toxicology Fund—World Wildlife Fund Toronto Ont	\$909,872
Canadian Electrical Association Montreal Que	70,000	Grant to the Economic Commission for Europe's Co-operative Program for monitoring and evaluation of the long range transport of air pollutants	\$10,000
Contribution to the Province of British Columbia for program delivery under the Mineral Development Agreement \$1,078,708—		Grant to the Canadian Meteorological and Oceanographic Society	\$20,000
Minister of Finance Victoria BC	1,078,708	Grant for Meteorological Research	\$704,000
Contribution to the Province of Ontario for program delivery under the Mineral Development Agreement \$950,000—		Contributions to provinces for Flood Damage Reduction Studies and Flood Risk Mapping	\$2,152,145—
Treasurer of Ontario Toronto Ont	950,000	Manitoba Winnipeg Man	174,814
Contribution to the Province of Quebec for program delivery under the Mineral Development Agreement \$9,453,691—		New Brunswick Fredericton NB	97,833
Magnola Joint Venture Montreal Que	122,401	Newfoundland St John's Nfld	129,947
Secrétariat aux affaires intergouvernementales canadiennes Quebec Que	9,282,746	Ontario Toronto Ont	827,900
Contribution to the Province of New Brunswick for program delivery under the Mineral Development Agreement \$729,000—		Quebec Quebec Que	707,400
Community Improvement Corporation Fredericton NB	729,000	Saskatchewan Saskatoon Sask	196,876
Contribution to the Province of Nova Scotia for program delivery under the Mineral Development Agreement \$529,062—		Contribution to the Province of Quebec—Hydrometric Agreement	\$714,604
Minister of Finance Halifax NS	529,062	Contribution to the Province of Ontario under the Canada/Ontario Agreement on Great Lakes Water Quality	\$1,875,000
Contribution to the Province of Prince Edward Island for program delivery under the Mineral Development Agreement \$69,544—		Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species (CITES)	\$32,938
Minister of Finance Charlottetown PEI	69,544	Contribution to the Province of Quebec for Water Quality and Monitoring Agreement	\$186,400
Atomic Energy Control Board \$466,800		Contribution to the Interjurisdictional Caribou Management Board	\$15,000
Grants to selected national and international non-profit organizations which are furthering the development of nuclear safety standards \$12,000		Contributions to provinces for implementation of water planning recommendations: Saskatchewan—Qu'Appelle Valley	\$518,050
Contribution to the International Atomic Energy Agency to be used to maintain the Cost-Free Manpower Assistance Program for the International Atomic Energy Agency safeguards \$454,800—		Contributions to provinces for implementation of water planning recommendations: British Columbia—Fraser River Flood Control	\$2,625,000
International Atomic Energy Agency Vienna Austria	454,800	Contributions to the provinces for Waterfowl Crop Depredation	\$800,000—
ENVIRONMENT \$24,709,620		Alberta Edmonton Alta	302,487
Department \$24,709,620		Manitoba Winnipeg Man	213,704
ADMINISTRATION PROGRAM \$220,568		Saskatchewan Regina Sask	283,809
Contribution to the Canadian Council of Resource and Environment Ministers \$145,568		Contribution to the Organization for Economic Co-operation and Development Paris France	\$79,334
Contribution to the Government of the Netherlands \$50,000		Contribution to the Fur Institute of Canada Toronto Ont	\$654,000
Contribution to the organizing committee of the Fifth International Conference on Constitutional Law \$25,000		Contribution to the Province of Newfoundland for Water Treatment Facility—Channel Port-aux-Basques	\$3,672,233
ENVIRONMENTAL SERVICES PROGRAM \$22,069,853		Contribution to the Porcupine Caribou Management Board	\$6,250
Grant to environmental non-government organization \$245,000		Contribution to the Canadian Institute of Resources Law	\$25,000
		Contribution to the Province of Quebec—James Bay Agreement	\$84,466

ENVIRONMENT—Concluded

Contribution to the province of Nova Scotia for the Sydney Tar Ponds Clean-up \$719,975

Contribution—Membership Fee—World Meteorological Organization \$1,751,948

Contribution for meteorological scholarships \$77,500

Contribution to the Canadian Environmental Network \$225,000

Contribution to the Province of Manitoba towards Federal-Provincial Water Resources Projects \$281,385

Contribution to the Water Pollution Control Federation \$2,000

Contribution to the Province of Ontario for the Clean-up of Contaminated Sediments in the Windermere Basin of Hamilton Harbour \$42,000

Contribution to the provinces for the Sewage Treatment Facilities Construction Program \$1,362,836

PARKS PROGRAM \$2,419,199

Grant in aid of the development of the International Peace Garden in Manitoba \$30,000

Grant to Canadian Parks and Wilderness Society \$20,000

Grant to the Township of St Edmunds \$35,000

Contribution to the Federal-Provincial Parks Conference \$14,324

Canadian contribution to the World Heritage Fund \$73,298

Contribution to la Fondation de la Maison Trestler \$5,740

Contribution to the Porcupine Caribou Management Board \$6,250

Contribution to the International Center for the Study of the Preservation and Restoration of Cultural Property \$45,580

Contribution to the Interagency Forest Fire Centre \$25,683

Contribution to the Jasper Townsite Committee \$15,132

Contribution to the International Council on Monuments and Sites (ICOMOS) \$40,000

Contribution to Canadian Man and the Biosphere Program \$15,000

Contribution to Compagnie Franche de la Marine \$66,000

Contribution to co-operating associations of parks activities \$249,216

Contribution to the Army Museum \$30,000

Contribution to the International Union for Conservation of Nature and Natural Resources \$119,996

Contributions for cost sharing agreements to restore sites and structures of national historic significance \$969,899

Contribution to the Province of British Columbia for compensation of employees of Frank Beban Logging Ltd \$620,000

Contribution to the Banff Municipal Committee \$38,081

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EXTERNAL AFFAIRS \$2,148,242,972

Department \$166,888,243

CANADIAN INTERESTS ABROAD PROGRAM

\$166,874,509

Activities related to Pacific Economic Co-operation \$90,000—
Canadian Chamber of Commerce Ottawa Ont 90,000

Agency for Cultural and Technical Co-operation in Francophone Countries \$6,606,975

Asia-Pacific Foundation of Canada \$500,000

Atlantic Association of Young Political Leaders \$1,000

Atlantic Council of Canada \$7,500

Canada Grains Council \$90,000

Canadian Centre for Arms Control and Disarmament \$100,000

Canadian Chamber of Commerce for the Canadian Pacific Co-operation Committee \$12,000

Canadian Council on International Law \$8,000

Canadian Exporter Association \$40,000

Canadian Group of the Trilateral Commission \$15,000

Canadian Institute for International Affairs—60th Anniversary Conference \$5,000

Canadian Institute of International Affairs \$45,000

Canadian International Grains Institute \$1,778,123

Centre for International Business Research \$100,000

Centre for Legislative Exchange \$89,000

Centre québécois de relations internationales de l'Université Laval \$31,500

Commonwealth Foundation \$1,025,194

Commonwealth Science Council \$155,992

Commonwealth Secretariat \$2,209,830

Commonwealth Secretariat for the Committee of Foreign Ministers \$61,989

Commonwealth Youth Program \$652,951

Conference on Marine Environmental Quality \$10,000

Conference on Security and Co-operation in Europe (CSCE) \$892,830

Conference on the Mutual Reduction of Forces and Armaments and Associated Measures in central Europe \$162,136

Conseil africain et malgache de l'enseignement supérieur \$20,000

Contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales \$19,169,503—

Adey Consulting Engineers Edmonton Alta	103,595
Almax International Inc Montreal Que	78,015
Babcock & Wilcox Canada Cambridge Ont	200,000

EXTERNAL AFFAIRS—Continued

	\$		\$
Bedford Software Ltd Burnaby BC	80,000	Grant for trade promotion purposes in the Asia-Pacific Region	
Boeing of Canada Ltd Winnipeg Man	73,176	\$720,000—	
Burlington Engineering Ltd Burlington Ont	87,477		
BC Salmon Farmers Assoc Vancouver BC	72,996	Canadian Chamber of Commerce Ottawa Ont	720,000
CAE Electronics Ltd St-Laurent Que	168,264		
CAE Machinery Ltd Vancouver BC	62,847	Grant to nine canadian plaintiffs \$180,000	
Canadian Assoc of Fish Exporters Ottawa Ont	96,490	Grants in aid of academic relations \$5,802,580—	
Canadian International Construction Corp Ottawa Ont	120,901	Association of Canadian Studies in the United States Washing-	
Canon Inc—Pipe Division Ville D'Anjou Que	200,000	ton DC USA	167,225
Connors Brothers Ltd Black's Harbour NB	413,840	Association of Universities and Colleges of Canada Ottawa Ont	60,000
Cyclone Engineering Sales Ltd Edmonton Alta	54,063	Council of Ministers of Education Toronto Ont	75,000
Direct Digital Industries Ltd Scarborough Ont	68,231	Foundation for Canadian Studies in the United Kingdom	
Dy-4 Systems Inc Nepean Ont	57,413	London England	70,500
Educansult Ltd Toronto Ont	90,148	Gesellschaft Fur Kanada-Studien Kiel West Germany	50,000
Fisheries Council of British Columbia Vancouver BC	64,100	International Council for Canadian Studies Ottawa Ont	50,000
Fishery Products International Ltd St John's Nfld	1,155,519	World University Services of Canada Ottawa Ont	1,193,474
Fur Institute of Canada Toronto Ont	50,000		
G & B Automated Equipment Ltd Downsview Ont	71,800	Grants in aid of cultural relations \$5,046,710—	
Gestion Vibec Inc Victoriaville Que	106,036	Carbone 14 Montreal Que	54,358
Hydra Fitness Equipment Ltd Sherwood Park Alta	50,781	Desrosiers Dance Theatre Toronto Ont	60,578
Imax Systems Corp Toronto Ont	99,127	Great Artists Management Inc Montreal Que	129,035
International Cutting Tools Inc Montreal Que	127,636	L'écran humain Montreal Que	50,000
King Agro Inc Chatham Ont	68,040	L'orchestre symphonique de Montreal Montreal Que	300,000
Klockner Stadler Hurter Ltd Montreal Que	79,712	Latitude 45 Montreal Que	50,000
Lavalin International Inc Montreal Que	127,324	Le quat' sous Montreal Que	60,000
Lembo-Midland Ltd Midland Ont	50,000	Le théâtre de la marmaille Montreal Que	50,625
MacDonald Dettwiler & Associates Ltd Richmond BC	148,010	Les grands ballets canadiens Montreal Que	335,000
National Sea Products Halifax NS	1,221,751	Les productions du cercle du soleil Inc Montreal Que	245,000
Nortech Surveys (Canada) Inc Calgary Alta	67,517	Musée d'art contemporain Montreal Que	82,000
Pacific Truck & Trailer Ltd Vancouver BC	90,492	Productions Spendici Inc Montreal Que	61,300
Petro-Sun International Inc Boucherville Que	82,976	Professional Art Dealers Assoc of Canada Inc Toronto Ont	110,000
Positron Inc Montreal Que	90,813	Royal Winnipeg Ballet Winnipeg Man	300,000
Saint John Shipbuilding Ltd Saint John NB	69,406	Tafelmusik Toronto Ont	50,000
Seafood Exporters Corp of Newfoundland and Labrador St		The Canada Council Ottawa Ont	180,000
John's Nfld	120,391	The National Arts Centre Orchestra Ottawa Ont	75,000
SNC Power and Heavy Civil Works Montreal Que	100,490	The National Ballet of Canada Toronto Ont	56,000
Sofati Ltd Montreal Que	61,900	The Winnipeg Art Gallery Winnipeg Man	75,000
Stream-Flo Industries Ltd Edmonton Alta	53,438	Vancouver Chamber Choir Vancouver BC	53,500
Swecan International Ltd Lanoraie Que	54,678		
Teron International Urban Development Corp Ottawa Ont	144,522	Grants in lieu of taxes on diplomatic consular and international	
The McElhanney Group Ltd Vancouver BC	97,104	organizations' property in Canada in accordance with the terms	
Urban Transportation Development Corp Toronto Ont	93,276	and conditions approved by the Governor in Council \$2,327,415—	
Western Packaging Systems Ltd Richmond BC	95,989	Corp of the City of Ottawa Ottawa Ont	1,542,715
Zimmer Company Lachine Que	142,865	Corp of the City of Vancouver Vancouver BC	59,184
		Village of Rockcliffe Park Rockcliffe Park Ont	624,573
Contributions to persons, groups of persons, institutes and other			
organizations whose purpose is to assist and further business and		Grants to selected persons or organizations to assist in the	
industry development \$419,000—		development of personnel in specialized fields or knowledge of	
International Coffee Organization London England	78,062	importance to international trade development \$405,000—	
International Customs Tariff Bureau Brussels Belgium	73,141	Dalhousie University Halifax NS	82,400
International Tin Council London England	105,992	École des Hautes Études Commerciales Montreal Que	82,400
Organization for Economic Co-operation and Development		University of British Columbia Vancouver BC	87,400
Paris France	68,319	University of Manitoba Winnipeg Man	70,400
		University of Western Ontario London Ont	82,400
Customs Co-operation Council \$465,289			
Defence support assistance to Non-NATO Countries \$550,000		Intergovernment Committee for Migration \$10,000	
Fees for membership in the International Wheat Council \$305,143		International Atomic Energy Agency \$5,384,971	
Financial assistance in the field of disarmament and arms control		International Baccalaureat Office \$5,000	
\$131,758		International Civil Aviation Organization \$1,148,630	
Financial assistance in the field of disarmament and arms control			
\$87,010		International Civil Aviation Organization—Reimbursement for	
Food and Agriculture Organization \$11,437,303		compensation paid to its Canadian employees for provincial	
Foreign Service Community Association \$11,000		income tax for prior taxation years \$84,123	
France-Canada Businessmen's Committee \$50,000		International Energy Agency \$884,837	
France-Canada Chamber of Commerce \$75,000		International Fund for Ireland \$1,500,000	
General Agreement on Tariff and Trade \$2,824,483		International Fur Communications Program \$574,047	

EXTERNAL AFFAIRS—Continued

International Institute of Administrative Sciences \$40,265		United Nations Committee on the Elimination of all Forms of Racial Discrimination \$6,591	
International Institute of Applied Systems Analysis \$803,500		United Nations Convention against torture and other cruel, inhuman and degrading treatment or punishment \$11,340	
International Labour Organization \$6,525,515		United Nations Educational, Scientific and Cultural Organization \$10,146,290	
International Maritime Organization \$204,238		United Nations Voluntary Fund for Indigenous Population \$34,020	
International Peace Academy \$100		United Nations Industrial Development Organization \$2,235,480	
Inter-American Institute for Co-operation on Agriculture \$1,781,317		United Nations Interim Force in Lebanon \$3,136,633	
North Atlantic Treaty Organization—Cost of Civil Administration \$6,146,060		United Nations Organization \$28,951,966	
North Atlantic Treaty Organization—Science Programs \$2,612,338		United Nations Organization—Canada's assessed share of the expenses of the United Nations Disengagement Observer Force in the Middle East \$1,380,256	
Nuclear Energy Agency of the OECD \$443,564		United Nations Trust Fund for South Africa \$40,000	
Organization for Economic Co-operation and Development \$7,511,513		United Nations Voluntary Fund for the Environment \$1,100,000	
Organization for Economic Co-operation and Development Centre for Education and Research \$174,148		United Nations Voluntary Fund for Victims of Torture \$30,000	
Pan American Health Organization \$4,587,860		World Health Organization \$11,624,048	
Pan American Institute for Geography and History \$10,000		World Intellectual Property Organization \$525,285	
Participation in activities of the International french-speaking community \$980,992—		WORLD EXHIBITIONS PROGRAM \$13,734	
Association des universités partiellement ou entièrement de langue française (AUPELF) Montreal Que.....	160,000	Canada's fees for membership in the International Bureau of Expositions \$13,734	
Conférence des Ministres de l'éducation des pays ayant en commun l'usage du français (CONFEMEN) Dakar Senegal ..	75,000	Canadian International Development Agency \$1,981,354,729	
Rassemblement des Francophones d'Amérique Montreal Que.....	55,000	Development assistance for education and training for individuals and for special administrative expenses directly related thereto \$11,529,141—	
UTLAS International Canada Inc Toronto Ont	150,000	Association of Universities and Colleges of Canada Ottawa Ont ..	8,437,874
Payment of real estates taxes and local improvement costs on secondary diplomatic properties in Canada \$63,220		Natural Sciences and Engineering of Canada Ottawa Ont.....	265,000
Payment to the Roosevelt Campobello International Park Commission for the purposes of and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park \$533,419		Ottawa Civic Hospital Ottawa Ont	112,496
Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries \$47,741		Direction de la Coopération Internationale Quebec Que.....	1,165,468
Payments under the Diplomatic Service (Special) Superannuation Act \$183,904		Revenue Canada Taxation Centre Ottawa Ont.....	631,916
Permanent Court of Arbitration \$13,343		Grants to the North-South Institute \$750,000—	
Reimbursement to international organizations for compensation paid to Canadian employees for their liability for Canadian income taxes \$49,540		North-South Institute Ottawa Ont.....	750,000
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française \$54,224		Grant to the Asia-Pacific Foundation of Canada \$500,000—	
Technology Inflow Program Fund \$271,727		Asia-Pacific Foundation Vancouver BC	500,000
Telecommunication Executive Management Institute of Canada \$155,250		Development assistance to international development institutions and organizations for operations and general programs and specific programs and projects and for special administrative expenses directly related thereto \$162,657,897—	
United Nations Association in Canada \$110,000		Assoc des universités partiellement ou entièrement de langue française/Fonds international de coopération universitaire New York NY USA.....	750,000
United Nations Association of Canada—31st Plenary Assembly \$40,000		Commonwealth Fund for Technical Co-operation New York NY USA	18,525,000
		Conféjes-Programme de bourses canadiennes Dakar Senegal ..	200,000
		Conférence des ministres de l'éducation nationale Ottawa Ont....	160,000
		Conférence des ministres de la jeunesse et des sports Ottawa Ont ..	532,498
		Economic Commission of Africa Addis Abba Ethiopia	50,783
		International Atomic Energy Agency Ottawa Ont	1,340,000
		International Board for Plant Genetic Resources Geneva Switzerland	500,000
		International Board for Soil and Research Management Bangkok Thailand	632,000

EXTERNAL AFFAIRS—Continued

	\$		\$
International Centre for Agricultural Research in Dry Areas Geneva Switzerland.....	1,050,000	Rozon Milling Inc Montreal Que.....	304,205
International Centre for Tropical Agriculture New York NY USA.....	1,800,000	Soo Line Mills (1969) Ltd Winnipeg Man.....	738,775
International Council for Research in Agroforestry Ottawa Ont.....	1,047,500	Supply and Services Canada Hull Que.....	617,651
International Crops Research Institute for the Semi-Arid Tropics Ottawa Ont.....	2,525,000	WG Thompson & Sons Ltd Blenheim Ont.....	464,109
International Food Policy Research Institute Ottawa Ont.....	500,000	World Food Program Kandy Sri Lanka.....	38,100,945
International Institute for Tropical Agriculture Ottawa Ont.....	2,675,000	X-Can Grain Winnipeg Man.....	110,546
International Irrigation Management Institute Kandy Sri Lanka.....	100,000		
International Laboratory for Research on Animal Diseases Ottawa Ont.....	1,050,000	Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and for special administrative expenses directly related thereto \$56,030,000—	
International Livestock Centre for Africa New York NY USA.....	1,000,000	Assistance médicale internationale Montreal Que.....	90,000
International Maize and Wheat Improvement Centre New York NY USA.....	1,980,000	Canadian Council for International Cooperation Ottawa Ont.....	375,000
International Network for the Improvement of Banana and Plantain Cedex France.....	100,000	Canadian Council of Churches Toronto Ont.....	2,050,000
International Potato Centre Ottawa Ont.....	1,275,000	Canadian Lutheran World Relief Winnipeg Man.....	726,900
International Rice Research Institute Manila Philippines.....	1,825,000	Canadian Physicians for Aid and Relief Toronto Ont.....	434,000
International Service for National Agricultural Research New York NY USA.....	45,000	Canadian Red Cross Society Ottawa Ont.....	9,800,893
International Trade Centre Manila Philippines.....	1,250,000	Cardinal Léger et ses œuvres Montreal Que.....	300,000
Onchocerciasis Control Program New York NY USA.....	2,000,000	Care Canada Ottawa Ont.....	785,000
Programme spécial de développement de l'agence de coopération culturelle et technique Paris France.....	2,650,000	Horizons of Friendship Cobourg Ont.....	200,000
Tropical Diseases Research Program New York NY USA.....	1,800,000	International Committee of the Red Cross Geneva Switzerland..	950,000
United Nations Children's Fund New York NY USA.....	16,150,000	Organisation catholique canadienne pour le développement et la paix Montreal Que.....	700,000
United Nations Development Fund for Women New York NY USA.....	1,850,000	Oxfam-Canada Ottawa Ont.....	200,000
United Nations Development Program New York NY USA.....	71,894,459	Oxfam-Québec Montreal Que.....	252,000
United Nations Educational & Training Program for South Africa New York NY USA.....	350,000	Pan-American Health Organization Washington DC USA.....	1,098,757
United Nations Fund for Namibia New York NY USA.....	200,000	S I M Canada Scarborough Ont.....	500,000
United Nations Fund for Population Activities New York NY USA.....	13,150,000	United Nations Border Relief Operations New York NY USA.....	1,000,000
United Nations Headquarters New York NY USA.....	150,000	United Nations Children's Fund New York NY USA.....	3,046,500
West African Rice Development Association New York NY USA.....	435,000	United Nations Development Programme New York NY USA.....	70,000
World Food Council Rome Italy.....	50,000	United Nations Disaster Relief Organization New York NY USA.....	3,921,491
World Health Organization Vancouver BC.....	10,615,000	United Nations High Commissioner for Refugees Geneva Switzerland.....	16,765,000
		United Nations Relief & Works Agency for Palestinian Refugees Geneva Switzerland.....	9,003,389
		World Health Organization Vancouver BC.....	350,000
		World Relief Canada Willowdale Ont.....	441,500
		World University Service International Ottawa Ont.....	1,943,500
		World Vision Canada Mississauga Ont.....	1,015,000
Food aid assistance to international development institutions or international non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto \$172,661,296—		Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to developing countries and their agencies and institutions in such countries and contributions to international and regional development institutions and organizations, Canadian non- governmental institutions, organizations and agencies in support of regional and country specific projects, programs and activities, and for special administrative expenses directly related thereto \$896,637,780—	
A D M Agri-Industries Ltd Windsor Ont.....	633,924	A & F Baillargeon Express Montreal Que.....	212,023
Alberta Wheat Pool Bow Island Alta.....	777,053	A B N Bank of Canada Vancouver BC.....	2,084,852
BP Kent Flour Mills Ltd Virden Man.....	471,931	A B Sunter Resources Design Analysis Inc Ottawa Ont.....	75,596
Brett Young Seeds Ltd Winnipeg Man.....	222,126	A B T Association of Canada Toronto Ont.....	85,401
Canada Packers Ltd Toronto Ont.....	2,645,591	A C Hamilton & Co Ltd Mississauga Ont.....	260,894
Canadian Dairy Commission Ottawa Ont.....	4,388,356	A D Burford International Downsview Ont.....	86,053
Canadian Wheat Board Winnipeg Man.....	61,847,719	A J Graham Engineering Ottawa Ont.....	98,681
Canbra Foods Ltd Lethbridge Alta.....	623,698	A M H Resource Management Ltd Calgary Alta.....	63,705
Cargill Ltd Winnipeg Man.....	454,227	Acklands Ltd Ottawa Ont.....	91,237
Connors Bros Ltd Black's Harbour NB.....	8,753,794	Acres International Toronto Ont.....	344,988
Continental Grain Company Canada Ltd Winnipeg Man.....	203,614	Adam Gauthier Thériault Shea St-Lambert Que.....	749,959
Cook's Division of Gerbo Inc Hensall Ont.....	684,699	Adelard Enterprises Ltd Nepean Ont.....	98,159
CSP Foods Ltd Winnipeg Man.....	4,975,808	ADS Associés Ltée Montreal Que.....	160,035
Dover Flour Mills Cambridge Ont.....	1,900,019	African Medical and Research Foundation Pickering Ont.....	911,017
Ellison Milling Co Lethbridge Alta.....	650,408	Aga Khan Foundation Canada Toronto Ont.....	1,933,000
Ferguson Bros & Associates Ltd St Thomas Ont.....	200,282	Agema Infrared Systems Ltd Burlington Ont.....	75,635
Fisheries Prices Support Board Ottawa Ont.....	2,119,477	Agence Maritime Internationale Brussels Belgium.....	122,000
Food Agriculture Organization Kandy Sri Lanka.....	473,277	Agency for Co-operation and Research and Development London England.....	50,000
Great Canadian Bean Co Inc Ailpa Craig Ont.....	281,921	AGRI Consultants Inc Montreal Que.....	57,880
Harder's Seed Service Ltd Plum Coulee Man.....	148,365	Agricultural Development Corp of Saskatchewan Regina Sask... ..	3,629,029
Hensall District Cooperative Inc Hensall Ont.....	3,836,308		
Maple Leaf Mills Ltd Toronto Ont.....	9,117,769		
Ogilvie Flour Co Ltd Montreal Que.....	11,349,952		
Ontario Wheat Producers Chatham Ont.....	2,652,068		
Parrish & Heimbecker Ltd Toronto Ont.....	2,606,375		
Proctor & Gamble Inc Toronto Ont.....	1,111,714		
Robin Hood Multifoods Ltd Montreal Que.....	8,725,447		
Rogers Foods Ltd Armstrong BC.....	370,989		

EXTERNAL AFFAIRS—Continued

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Agric Air Inc Ste-Cecile de Milton Que.....	1,190,625
Agro Strategies International Inc Hull Que	233,397
Agrodev Canada Inc Ottawa Ont	138,217
Agrovet Inc Montreal Que	187,517
Air British Columbia Richmond BC	147,073
Air Drilling Services (Inter) Ltd Calgary Alta	410,622
Airflow Developments Ltd Mississauga Ont	137,390
Alberta Advanced Education Edmonton Alta	1,175,056
Alcan Canada Montreal Que	5,731,998
Alcan Wire and Cable Toronto Ont	1,874,013
Alco Gas & Oil Ltd Edmonton Alta	164,695
Aldert Chemicals Ltd Willowdale Ont	51,060
Algoma Steel Corporation Ltd Sault Ste Marie Ont	6,314,361
Algonquin College of Applied Arts and Technology Ottawa Ont	399,529
Allan Machine Co Nevada Iowa USA	98,791
PM Allard Bamako Mali	73,177
Almax International Inc Montreal Que	89,000
Alsthom International Inc Brossard Que	70,713
Alta Concrete Products Ltd Edmonton Alta	848,800
Amalgamated Railway Supplies Montreal Que	658,006
Ambassade de l'Algérie Ottawa Ont	822,500
Ambassade du Royaume du Maroc Ottawa Ont	660,588
African Navigation Inc Montreal Que	128,813
FF Anema Ottawa Ont	74,810
H Angaladian Montreal Que	86,121
Anglo Belgian Corp N V Gent Belgium	84,437
Appui Inc Sherbrooke Que	878,237
ARA Consultants Toronto Ont	5,992,755
J Arazi Kinshasa Zaïre	60,365
Associated Engineering International Ltd Burnaby BC	1,164,898
Association of Canadian Community Colleges Toronto Ont	5,305,221
Association of Universities and Colleges of Canada Ottawa Ont	5,394,229
Asstech Conseils Ltd Quebec Que	103,526
Altas Alloys Pointe-Claire Que	662,500
Atomic Energy of Canada Ltd Ottawa Ont	2,736,868
J Aubé Kinshasa Zaïre	57,340
P Aubry Montreal Que	150,821
R Audette Kigali Rwanda	88,073
Audor Communications Inc Ottawa Ont	534,864
B Helm Assoc Ltd Toronto Ont	77,204
B W Rig Repair & Supply Edmonton Alta	112,473
Babcock and Wilcox Canada Cambridge Ont	2,050,934
GB Bacon Fredericton NB	64,415
Balfour Beatty Canada Ltd Edmonton Alta	1,431,709
Banque de Montréal Chambly Que	325,613
Banque Royale du Canada Montreal Que	2,471,529
Barclays Bank of Canada Toronto Ont	913,130
L Bastien Bamako Mali	74,255
BC Hydro & Power Authority Vancouver BC	2,038,477
Beijer Institute Centre for Energy and Development in Africa Nairobi Kenya	274,552
Belize	2,368,700
Belize Estate and Produce Co Ltd Belize City Belize	171,270
Bell Canada International Ltd Ottawa Ont	779,036
Belzile Brassard Gallienne Lavoie Architects Quebec Que	68,146
GM Benharrosh Ouagadougou Burkina Faso	95,641
Benjamin Development Planning Consultants Calgary Alta	52,135
Berg Chilling Systems Ltd Scarborough Ont	331,783
BG Checo International Ltd Montreal Que	6,301,002
Bingham International Inc Cambridge Ont	238,821
S Biron Niamey Niger	57,644
Black Dragon River Consortium Edmonton Alta	1,858,697
Blais McNeill Lussier et Associés Ste-Foy Que	1,727,411
Bogach Associates Ltd Ottawa Ont	55,170
Y Boily Bamako Mali	74,172
Bois et Placages Généraux Ltée Longueuil Que	2,817,784
Boiseries Plessis Ltée Plessisville Que	80,500
M Boisvert Sillery Que	70,524
SH Bokhari Ottawa Ont	75,880
Bombardier Ltd Montreal Que	1,239,656
Bondar-Clegg and Co Ltd Ottawa Ont	117,201
Boone Plumbing Supply Ottawa Ont	99,356
Both Belle Robb Ltd Westmount Que	145,114
BL Boudreau Diffa Niger	78,902

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JD Bourque Dakar Senegal	83,617
Bovipharm Inc Montreal Que	269,480
Boyd Moving & Storage Ltd Ottawa Ont	111,414
Brandon University Brandon Man	89,081
Bretton Banville & Assoc Mont St-Hilaire Que	71,556
G Brochu Kinshasa Zaïre	57,855
Brown Boveri (Canada) Ltd Pointe-Claire Que	703,919
Brown Boveri Zimbabwe (PYY) Ltd Harare Zimbabwe	2,314,669
TB Brzostek Butare Rwanda	74,761
Buhler-Miag (Canada) Hull Que	473,572
I D Burch Dar Es Salaam Tanzania	60,421
Bureau d'études de lignes de transport Inc Montreal Que	72,135
Bureau universitaire tunisien Ottawa Ont	934,000
Burndy Inc Scarborough Ont	129,288
D Buteau Lima Peru	80,799
C C Consulting Ltd Kanata Ont	73,118
C D M V Inc St-Hyacinthe Que	72,430
C E Natco Ltd Calgary Alta	183,418
C F C International Montreal Que	448,175
Cafdi Consultants Inc Ottawa Ont	54,967
JC Cairns Elora Ont	60,220
Calmeadow Charitable Foundation Toronto Ont	83,409
F Camus Kinshasa Zaïre	63,736
Can-Mag International Construction Managers Ltd Beacons- field Que	134,877
Canac Consultants International Montreal Que	2,253,570
Canada Culvert & Metal Products Ltd Maple Ont	51,219
Canada Tractor Mississauga Ont	157,598
Canada Wire and Cable International Ltd Don Mills Ont	2,116,202
Canadex Scarborough Ont	114,451
Canadian Commercial Corporation Ottawa Ont	17,558,426
Canadian Cooperative Association Ottawa Ont	1,954,719
Canadian Council for International Cooperation Ottawa Ont	1,414,389
Canadian Executive Service Organization Toronto Ont	95,137
Canadian Federation of Deans of Management and Administra- tive Studies Ottawa Ont	1,000,000
Canadian Fishery Consultants Ltd Halifax NS	162,684
Canadian General Electric Co Ltd Peterborough Ont	986,535
Canadian Hunger Foundation Ottawa Ont	2,389,678
Canadian Institute of the Arts for Young Audiences Vancouver BC	54,000
Canadian International Project Managers Ltd Montreal Que	7,633,593
Canadian International Water Energy Consultants Niagara Falls Ont	2,642,819
Canadian Marconi Company Montreal Que	319,787
Canadian Organization Through Development & Education Ottawa Ont	380,000
Canadian Overseas Airlines Ltd Richmond BC	425,000
Canadian Pacific Consulting Services Ltd Montreal Que	2,673,787
Canadian Public Health Assoc Ottawa Ont	151,178
Canadian Save The Children Fund Toronto Ont	187,500
Canadian Seed Trade Association Ottawa Ont	113,368
Canadian Society for Civil Engineering Montreal Que	250,000
Canergie Inc Baie d'Urle Que	141,207
Canpotex Inc Saskatoon Sask	49,698,256
Canron Inc Toronto Ont	569,614
Capital Mack Inc Ottawa Ont	2,321,787
Capital Tile & Flooring Ltd Ottawa Ont	52,170
Care Canada Ottawa Ont	5,507,385
Carleton University Ottawa Ont	1,464,360
Carrier Eastern Distributors Ville St-Laurent Que	65,958
Carrière Lapointe et Associés Hull Que	67,050
Carte International Ltd Winnipeg Man	138,955
Case Power and Equipment Ltd Rexdale Ont	61,815
Casteel Inc Longueuil Que	73,780
CBCL Ltd Halifax NS	151,976
Cepeg de Victoriaville Victoriaville Que	259,200
CEGIR Inc Montreal Que	1,830,869
Central Garage Unit Ottawa Ont	68,000
Centre canadien d'études et de coopération internationale Montreal Que	4,280,508
Centre for Drainage Studies Ste-Anne-de-Bellevue Que	263,454
Centro Internacional De Agricultura Tropical New York NY USA	1,614,738

EXTERNAL AFFAIRS—Continued

	\$		\$
Chaleur Fertilizer Ltd Petit Rocher NB	1,047,005	C Desloges Quebec Que	62,002
Challenger International Services Calgary Alta	150,000	J Desmarais Ottawa Ont	73,887
Chamera Constructors (SNC) Montreal Que	10,257,382	Dessau et Assoc International Ltée Laval Que	517,792
Champion Road Machinery Ltd Goderich Ont	1,787,606	Desy International St-Romuald Que	210,927
J Charbonneau Gisenyi Rwanda	90,906	Digim (1983) Inc Montreal Que	793,541
JP Charest Dakar Senegal	83,739	Distribution P T S Ltd Quebec Que	307,753
RR Chasen Libreville Gabon	67,754	DLM Consortium Ottawa Ont	397,542
Chaston Industrial Saw Ltd New Westminster BC	54,189	Dominica	203,500
JP Chicoine Ouagadougou Burkina Faso	79,080	Dominion Bridge Co Ltd Winnipeg Man	160,080
Children's Hospital of Eastern Ontario Ottawa Ont	225,047	Dominion Bridge-Sulzer Inc Lachine Que	2,225,109
Chipman Inc Stoney Creek Ont	142,558	Dominion Engineering Works Co Ltd Lachine Que	633,039
M Chossudovsky Bangkok Thailand	59,359	Dominion Raw Materials Ltd North Vancouver BC	21,564,084
Christian Reform World Relief Committee Canada Burlington Ont	824,441	Dominion Textile Inc Montreal Que	3,402,039
CI Power Services Ltd Mississauga Ont	141,783	Domtar Inc Montreal Que	2,448,422
Cie Canadian Allied Diesel Ltée St-Laurent Que	141,033	Donn Risk Equipment Ltd Concord Ont	75,403
Cimmyt Mexico D M Mexico	3,018,196	Douserv Group Inc Montreal Que	13,889,116
CIT Alcatel Paris France	99,992	Dow Chemical Canada Inc Sarnia Ont	188,339
CJ MacLellan & Assoc Ltd Antigonish NS	144,497	DPA Group Inc Halifax NS	766,633
JOS Clarke North Vancouver BC	205,747	WL Duff Grenada West Indies	75,911
G Clarkson Ottawa Ont	202,997	C Dussault Butare Rwanda	70,161
Club 2/3 Inc Montreal Que	563,344	Dyer Equipment Ltd Calgary Alta	3,428,100
Co-Genar Ltd Ste-Foy Que	150,000	E B Eddy Products Ltd Hull Que	441,119
Coady International Institute Antigonish NS	1,169,476	E S R Holdings Ltd North Vancouver BC	83,876
Cocoa Project Management Board Ottawa Ont	167,300	E T Jackson & Associates Ltd Ottawa Ont	105,761
Cogesult Inc Montreal Que	1,407,708	Ecodyne Ltd Oakville Ont	1,986,010
G Coldevin Vaudreuil-sur-le-Lac Que	53,447	École des hautes études commerciales Montreal Que	448,941
VC Collier Vancouver BC	69,639	École nationale d'administration publique Hull Que	2,040,611
Columbia Chemicals Canada Ltd Hamilton Ont	1,278,806	École polytechnique de Montréal Montreal Que	3,139,449
Comac-T Inc Beauce-Sud Que	209,326	Ecologists Ltd Waterloo Ont	50,057
Comco Pipe & Supply Co Edmonton Alta	180,567	Econolynx International Ltd Ottawa Ont	131,380
Connaught Laboratories Ltd Willowdale Ont	1,423,155	Econosult Inc Montreal Que	618,621
Connells Constructors Co Ltd The Valley Anguilla	62,555	Econotec Inc Montreal Que	106,725
Consortium Interior Inc Quebec Que	439,841	Edgeworth-Prism International Kelowna BC	2,549,642
Consortium M A N Somel Pointe-Claire Que	1,137,923	Edpra Consulting Inc Ottawa Ont	70,093
Consortium Salcoast-CMC-CISA Hull Que	118,709	EDS Inter Inc Montreal Que	53,171
Construction Beauce-Atlas Inc Ste-Marie de Beauce Que	89,950	Election Canada Ottawa Ont	928,219
Consulab Inc Beauport Que	482,827	Electrocatalytic Inc Union NJ USA	335,959
Consultants HQI-LGL-LMBDS Montreal Que	214,373	Elmac World Transport Ltd Montreal Que	443,735
Consultants Laurentien BHP Ltée Hull Que	119,440	En Route Winnipeg Man	481,407
Consultants Pringle Ltée Montreal Que	889,562	Entreprises Pierre Ménard Inc Montreal Que	63,897
Consultants V F P Inc Trois-Rivières Que	248,312	Environ International Ltd Ottawa Ont	2,207,110
Consultation Nadeau Institute Inc Montreal Que	114,681	Equipa International Brossard Que	212,126
Continental Grain Co Canada Ltd Winnipeg Man	2,649,982	Equipment Poirier Montreal Que	123,665
Conviron Products Co Winnipeg Man	74,532	Equipment Sales and Services Ltd Rexdale Ont	247,506
Corma Inc Concord Ont	3,964,002	VJ Escott Ottawa Ont	54,276
Courey International Inc Mont-Royal Que	154,569	Evaplan Consultation Inc Gloucester Ont	59,900
Cowater International Ottawa Ont	104,961	F X Drolet Inc Quebec Que	78,072
L Crabbe Islamabad Pakistan	54,026	Fabro Enterprises Ltd Swift Current Sask	54,514
Crippen International Ltd North Vancouver BC	2,118,198	Family Service Canada Ottawa Ont	75,100
Crosscurrents Consulting Wakefield Que	111,041	Fedcom Montreal Que	1,141,986
Crothers Ltd Concord Ont	75,351	Federal Pioneer Ltd Toronto Ont	1,881,244
Cummins Quebec Ltd Pointe-Claire Que	71,957	Federation of Canadian Municipalities Ottawa Ont	530,954
CUSO Ottawa Ont	3,531,332	Feed Rite Ltd Winnipeg Man	680,511
D & S Petroleum Consulting Group Ltd Calgary Alta	6,597,152	T Fellows Hawkestone Ont	97,589
D M Lang Consulting Halifax NS	50,213	Felske Brian E & Associates Ltd Toronto Ont	68,737
Dalhousie University Halifax NS	3,058,349	JK Fenton Olds Alta	54,046
J Dancoese Aylmer Que	60,648	Ferranti Packard Ltd Toronto Ont	180,450
Dataplotting Services Inc Don Mills Ont	59,239	Fiberglass Canada Inc Willowdale Ont	85,429
PB Dean Nepean Ont	68,949	Filiatrault McNeil & Associés Inc Laval Que	149,315
Delcan International Corp Don Mills Ont	5,577,361	A Fillion Conchabamba Bolivie	57,696
Deloitte Haskins and Sells Associates Toronto Ont	524,708	Firestone Canada Inc Stoney Creek Ont	502,467
Dendron Resource Surveys Ltd Ottawa Ont	90,337	Fleck Bros Ltd Vancouver BC	386,199
Department of Agricultural Research and Education New Delhi India	120,169	D Fletcher Vancouver BC	50,706
Department of Agriculture of NB Fredericton NB	12,694,801	Flygt Canada Vancouver BC	151,292
Department of Communications Ottawa Ont	1,205,504	Forestal International Ltd Vancouver BC	712,961
Department of Energy, Mines and Resources Ottawa Ont	212,857	Forward Industrial Equipment Inc Ottawa Ont	57,291
Department of Environment Canada Hull Que	709,061	Foundation Co of Canada Ltd Toronto Ont	1,270,756
Department of External Affairs Ottawa Ont	99,390,319	Foundation for International Training Don Mills Ont	875,467
Department of Fisheries and Oceans Ottawa Ont	525,818	Foundation Skanska Joint Venture Danderad Sweden	4,116,322
Department of National Revenue Taxation Ottawa Ont	1,179,831	Gagnair Consultants Ltée Montreal Que	527,195
Department of Secretary of State Hull Que	263,664	Garand International Telecommunications Ltd Edmonton Alta	67,020
Department of Transport Ottawa Ont	8,221,541	GEC Canada Ltd Mississauga Ont	2,041,765
		General Motors Canada Diesel Division London Ont	7,028,020
		General Motors Canada Truck Center Montreal Que	69,932

EXTERNAL AFFAIRS—Continued

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General Motors of Canada Ltd Montreal Que.....	11,912,739	International Services for National Agricultural Research The Hague Netherlands.....	117,600
Geomines Ltée Montreal Que.....	484,696	International Union for Conservation of Nature and Natural Resources Gland Switzerland.....	266,000
Géophysique GPR International Inc Longueuil Que.....	338,408	Irving Tire Ltd Vancouver BC.....	90,427
George E Failing Supply Co Ltd Edmonton Alta.....	148,198	Island Fertilizers Ltd Charlottetown PEI.....	1,059,848
George M Fraser Ltd Scarborough Ont.....	102,700	J Pascal Inc Montreal Que.....	125,117
BJ Gevay Montreal Que.....	108,741	J R Wellington International Trading Montreal Que.....	947,381
Gillespie-Munro Inc Montreal Que.....	226,331	Jacob H Diddens & Associates Ltd Duncan BC.....	85,087
M Giroux Gatineau Que.....	56,972	Jacques Whitford & Associates Halifax NS.....	57,305
F Gonzales San Martin Peru.....	67,894	Jaeger Canada Equipment Ltd St Thomas Ont.....	344,336
Goodfellow Inc Montreal Que.....	480,000	James F Hickling Management Consultants Inc Ottawa Ont.....	295,514
Goodyear Canada Inc Islington Ont.....	181,483	Janin Construction Ltd Montreal Que.....	2,815,300
Gordon Russell Ltd Richmond BC.....	68,832	John T Hepburn Ltd Toronto Ont.....	435,112
Goss Gilroy and Associates Ltd Ottawa Ont.....	107,063	John Van Nostrand Associates Ltd Toronto Ont.....	317,385
Grant Phipps Tsutsumi & Associates Ltd Calgary Alta.....	309,400	Johnson Management Inc Vancouver BC.....	90,129
Granville Toyota Ltd Vancouver BC.....	79,493	D H D Johnston Harare Zimbabwe.....	118,435
Gregory Geoscience Ltd Ottawa Ont.....	53,852	P Jolicoeur Ouagadougou Burkina Faso.....	108,015
M Grenier Montreal Que.....	65,865	K Bird Project Kathmandu Nepal.....	1,772,983
L E Gretsinger Pine Falls Man.....	77,272	K F Nielsen & Associates Calgary Alta.....	65,680
Groupe Conseil Roche Ltée Ste-Foy Que.....	1,625,642	K Hardtke Associates Ltd Willowdale Ont.....	102,644
Groupe Conseil Saguenay Chicoutimi Que.....	154,390	Kemptville Truck Centre Kemptville Ont.....	92,940
Groupe Dryade Ltée Quebec Que.....	64,078	Kenting Earth Science Ltd Ottawa Ont.....	1,209,283
Groupe Poulin Thériault Ltée Quebec Que.....	2,814,962	Kenya.....	3,443,941
Guiberson Division of Dresser Canada Inc Calgary Alta.....	71,120	Ker Priestman and Associates Ltd Victoria BC.....	218,173
Guillevin International Inc St-Laurent Que.....	259,323	Kessler Technology Canada St-Eustache Que.....	62,173
A Guitard Lachine Que.....	70,182	Keystone Navigation Inc Montreal Que.....	223,768
H N Engineering Inc Burnaby BC.....	974,720	Kleinfeldt Consultants Ltd Brampton Ont.....	56,251
Hamilton International Service Annprior Ont.....	51,971	Komex International Calgary Alta.....	96,758
W Haneson Vancouver BC.....	69,366	Koot Consolidated International Ltd Ottawa Ont.....	93,853
G W Harris Dar Es Salaam Tanzania.....	56,719	Kuehne and Nagel International Ltd Montreal Que.....	699,017
Harry Sharp & Sons Ltd Burnaby BC.....	126,985	Kultzier & Associates Kakabeka Falls Ont.....	73,499
Hawker Siddley Canada Inc Trenton NS.....	237,381	L G W Business Consultants Ottawa Ont.....	201,097
Hewitt Equipment Ltd Pointe-Claire Que.....	516,205	Ladish Co of Canada Ltd Brantford Ont.....	458,379
High Commission of India Ottawa Ont.....	5,027,466	G Ladouceur Lachute Que.....	106,042
Hitesi Products Inc Varennes Que.....	183,510	C Lalonde Halifax NS.....	73,135
Hodson Steel Inc Niagara Falls Ont.....	315,227	Lalonde Girouard Letendre et Associés Montreal Que.....	882,438
Honco International Ltd Calgary Alta.....	1,075,156	A Lamontagne Sillery Que.....	64,238
Honco Inc Bernieres Que.....	210,639	Landmark Division of Kaufel Group Dorval Que.....	87,144
Hope International Development Agency New Westminster BC.....	1,047,792	Lanson Trading Co Inc Mississauga Ont.....	281,754
Horizons of Friendship Cobourg Ont.....	808,780	M Lantagne Butare Rwanda.....	85,711
Hôtel Plaza de la Chaudière Hull Que.....	107,549	J R Lapierre St Bruno de Montarville Que.....	67,824
P W Hotte Kettleby Ont.....	59,810	Laprairie Electrical Products Ltd Markham Ont.....	150,053
A E Hounzangbe Dakar Senegal.....	82,283	Lareco Ltée St-Basile-le-Grand Que.....	84,118
G Hunnisett San Martin Peru.....	56,600	Lauzier Little Inc La Salle Que.....	537,316
Hydro-Québec International Montreal Que.....	3,040,857	Lavalin International Inc Montreal Que.....	548,558
Hydrosult Inc Montreal Que.....	201,129	C Lavergne Aylmer Que.....	61,425
I C M Ltée Montreal Que.....	66,316	J Y Lavoie Loretteville Que.....	57,660
Ideal Roofing Co Ltd Ottawa Ont.....	370,643	G R Leal Gloucester Ont.....	50,414
Iezzi Raymond Iezzi Consulting Inc St-Jean-sur-Richelieu Que.....	64,456	H Leblanc Bamako Mali.....	70,534
Imopac International Inc Ville St-Laurent Que.....	160,757	R Leclerc Bamako Mali.....	68,266
Impacts Management Inc Ottawa Ont.....	69,849	M J Lemesis Laval Que.....	219,106
Imtrex Commodity Inc Oakville Ont.....	4,915,021	Lep International Inc Montreal Que.....	109,167
Industries Joslyn Canada Ltd Lachine Que.....	54,801	Liftair International Ltd Calgary Alta.....	451,173
Inmanex Inc Nepean Ont.....	165,154	Lisle-Kelco Ltd Rexdale Ont.....	77,905
Institut Gamma Montreal Que.....	53,500	Logtrans Ltd Montreal Que.....	55,747
Institut international de la communication Montreal Que.....	1,714,704	Longyear Canada Ltd North Bay Ont.....	56,144
Institute of Development Management Gaborone Botswana.....	500,000	Loubser Consultants Inc Manotick Ont.....	63,643
Intagro Consultants Inc Montreal Que.....	778,111	T G Low Ottawa Ont.....	72,012
Inter City Papers International Lasalle Que.....	298,100	J M Lowe Edmonton Alta.....	57,407
Inter Pares Ottawa Ont.....	525,434	J Lu Ste-Foy Que.....	95,267
Inter Traffic Québec Ltée Montreal Que.....	157,021	Lunenburg Foundry & Engineers Ltd Lunenburg NS.....	55,848
International Bank for Reconstruction & Development Washington DC USA.....	1,858,956	M & M Manufacturing Ltd Dartmouth NS.....	1,262,483
International Briefing Associates Inc Vancouver BC.....	145,796	Maccafferri Gabions of Canada Ltd Don Mills Ont.....	233,030
International Centre for Diarrhoeal Disease Research Bangladesh Dhaka Bangladesh.....	536,000	MacCosham Edmonton Alta.....	117,291
International Centre for Ocean Development Ottawa Ont.....	135,128	MacDonald Detwiler & Associates Ltd Richmond BC.....	6,161,436
International Council for Research in Agro-Forestry Nairobi Kenya.....	504,143	Mack Canada Inc Oakville Ont.....	239,420
International Development Associates Ottawa Ont.....	14,775,925	J MacLeod Edward Ont.....	70,487
International Development Research Center Ottawa Ont.....	1,320,982	Maheux Noiseux & Cie Montreal Que.....	746,873
International Institute for Environment and Development Washington DC USA.....	171,000	P Mahy Conakry Guinea.....	79,842
International Packing and Moving Ottawa Ont.....	162,525	P Makolo Ouagadougou Burkina Faso.....	70,739
		Malawi.....	2,321,018
		Mallette Major Martin Montreal Que.....	448,594
		Malmu International Ltd Montreal Que.....	50,529

EXTERNAL AFFAIRS—Continued

	\$		\$
Manac Inc St-Georges-de-Beauce Que	57,627	Overseas Canadian Project Management Planning Inc Moncton NB	113,641
S Manikowski Montreal Que	102,686	Oxfam-Canada Ottawa Ont	237,500
Manitoba Institute of Management Winnipeg Man	746,073	Oxfam-Québec Montreal Que	580,851
Manson Insulation Inc Etobicoke Ont	875,304	P C I Inc Toronto Ont	76,980
March Shipping Ltd Montreal Que	121,151	P V U International Inc Victoriaville Que	753,897
Marine Industries Ltd Sorel Que	2,069,899	Pacific Warehouse Equipment Ltd New Westminster BC	54,209
Market Logistic International Ltd Androssan Alta	55,494	Pacific Way Trading Corp Ottawa Ont	81,040
Markham Electric Ltd Markham Ont	1,511,881	L Page Outremont Que	57,012
Marshall Macklin Monaghan Ltd Don Mills Ont	788,279	Pagnotta & Associés Laval Que	70,775
C D'Aoust Martin Kanata Ont	60,231	Panalpina Inc Montreal Que	556,074
G Martin Kinshasa Zaire	57,868	Parsons Seeds Ltd Buton Ont	72,190
Marubeni Corp Tokyo Japan	119,924	B T Patterson Ottawa Ont	65,072
Massey Combines Corp Brantford Ont	57,653	Peacock Inc Montreal Que	286,278
Massey Ferguson Industries Ltd Toronto Ont	565,197	Peel Engine Services Co Ltd Mississauga Ont	1,097,186
Maxim Visual Aids Ltd Bracebridge Ont	213,633	Pellemon Inc Montreal Que	83,535
MBL International Contractors Inc Windsor Ont	233,203	R Pelletier Dakar Senegal	56,790
McGill University Montreal Que	2,891,005	Peninsula Industrial Specialties Ltd Hamilton Ont	89,203
McMaster University Hamilton Ont	1,047,267	M Perrault Kinshasa Zaire	65,080
Mecalta Corpep Joint Venture Calgary Alta	4,439,959	G Perron Montreal Que	85,656
Memorial University St John's Nfld	672,846	Petro Equipment Sales Ltd Calgary Alta	172,486
Memorial Economic Development Association of Canada Winnipeg Man	860,071	Phaneuf Gravelle Blain and Associates Montreal Que	434,595
Merlin Gérin Canada Ltée Boucherville Que	703,350	Phar-Mell Inc Montreal Que	61,744
Met-Chem Canada Inc Montreal Que	2,644,677	Phillips Cables Ltd Brockville Ont	617,564
Ministère des relations internationales du Québec Québec Que	737,304	Photosur Inc Montreal Que	66,032
Ministry of Advanced Education & Job Training Victoria BC	564,581	L H Pierlot Accra Ghana	541,863
R J Mitchell Ottawa Ont	89,556	Piteau and Associates Ltd Vancouver BC	187,251
Mitel Corp Kanata Ont	1,076,125	Plan Tel Inc Montreal Que	151,492
MM Dillon Ltd Willowdale Ont	346,636	Plan Net Calgary Alta	547,360
MMB Rural Development Corp Ottawa Ont	78,473	Plenty Canada Lanark Ont	1,545,252
Monarch Industries Winnipeg Man	62,883	Pluritec-Shawinigan Inc Montreal Que	950,682
Monenco Consultants Ltd Montreal Que	2,638,230	Potash and Phosphate Institute of Canada Toronto Ont	143,597
Monitec Consultants International Inc Hull Que	122,553	Potash Co of Canada Ltd Toronto Ont	12,835,541
Montreal Engineering Co Ltd Montreal Que	2,055,037	Powell Equipment (1978) Ltd Winnipeg Man	575,794
D Morin Dar Es Salaam Tanzania	75,963	Power Plan Consultants Inc Ottawa Ont	195,448
Morrow Engineering Ltd N Vancouver BC	69,772	Prairie Horizons Ltd Winnipeg Man	73,150
Motorola Canada Ltd Willowdale Ont	202,261	Price Waterhouse Canada Montreal Que	179,881
MT Ellis & Assoc Ltd Ottawa Ont	97,935	Pringle T & Sons Ltd Montreal Que	82,278
J P Murillo Aylmer Que	50,542	Prodel Inc Beauport Que	245,521
National Film Board of Canada Montreal Que	262,977	Profreight International Inc Ottawa Ont	283,933
Nautel Inc Montreal Que	218,166	Provincial Crane Ltd Niagara Falls Ont	240,797
ND Lea and Associates Vancouver BC	1,026,712	Provincial Diesel Inc Montreal Que	265,146
Neil & Gunter Ltd Fredericton NB	76,132	Pyradia Inc Longueuil Que	53,188
Nichols Applied Management Edmonton Alta	119,745	Québec Téléphone Rimouski Que	119,000
J G Nielsen Goodlands Man	53,318	Queen's University Kingston Ont	2,008,312
Norenco Associates Ltd Winnipeg Man	142,418	R L Walker and Partners Ltd Ottawa Ont	299,269
Normand L Reid Consulting Services Ltd Vancouver BC	81,942	Rail Industries Inc Montreal Que	143,901
North South Institute Ottawa Ont	56,550	Railtech Ltd Dorval Que	87,578
North-South Intermedium Ltd Nepean Ont	99,278	Ramsen Engineering Associates Inc Halifax NS	93,860
Northern Telecom Canada Ltd Montreal Que	1,674,044	Raymond Chabot Martin Pare and Associates Ottawa Ont	62,719
Northtown Ford Sales Thornhill Ont	93,503	Redburn Inc Montreal Que	53,211
Northwest Hydraulic Consultants Vancouver BC	1,178,797	Redman Consultants Ltd Toronto Ont	809,455
Norwest Engineering Ltd Calgary Alta	91,143	Regor Inc Montreal Que	246,020
Nova Port Ltd Halifax NS	218,803	Reid Collins and Associates Ltd Vancouver BC	718,070
Novacor Chemicals Ltd Calgary Alta	855,100	Reid Crowthers and Partners Ltd Calgary Alta	79,069
NS Inter Enr Montreal Que	156,729	H Rempel Winnipeg Man	61,863
Nutrite Inc Brossard Que	3,092,277	Renewable Energy Resources Information Centre Bangkok Thailand	589,940
Office of the Auditor General Ottawa Ont	711,790	Republic of Indonesia Jakarta Indonesia	873,107
Ontario Hydro Toronto Ont	6,029,441	Resource Service International Ltd Charlottetown PEI	56,593
Ontario Institute for Studies in Education Toronto Ont	290,543	Resources Management Consultants Ltd Toronto Ont	103,265
Ontario International Cooperative Toronto Ont	1,651,967	Rexnord Canada Ltd Scarborough Ont	128,916
Ontario Ministry of Agriculture and Food Toronto Ont	1,298,020	Reynolds Cable Montreal Que	4,286,181
Ontario Ministry of Natural Resources Toronto Ont	1,053,005	Robbins & Myers Canada Ltd Brantford Ont	338,271
Open Learning Institute of BC Richmond BC	721,596	Robert S Broughton Consultant Inc Beaconsfield Que	152,268
Operation Improvement Ltd Edmundston NB	61,217	J W Roper Burnaby BC	70,032
Organisation canadienne pour la solidarité et le développement Montreal Que	225,000	Rousseau Sauvé Warren Inc Montreal Que	277,632
Organization for Co-operation in Overseas Development Winnipeg Man	157,029	LGL Roy Ltée Montreal Que	60,000
Organization for Economic Co-operation and Development Paris France	185,000	Royal Architectural Institute of Canada Ottawa Ont	111,591
Ottawa Civic Hospital Ottawa Ont	227,569	M Rudner Ottawa Ont	70,503
G Ouellet Sillery Que	61,942	Ryerson Polytechnic Institute Toronto Ont	758,265
G Ouellette Laval Que	61,483	S R Telecom Inc St-Laurent Que	2,355,884
		Saga Transport Canada Inc Montreal Que	57,651

EXTERNAL AFFAIRS—Continued

	\$		\$
Salasan Associates Inc Winnipeg Man.....	74,118	Tele-Radio Systems Ltd Woodbridge Ont.....	86,891
Salbeck Ltd Merseyside UK.....	183,796	Teleconsult Ltd Vancouver BC.....	427,442
M Sam-El Kinshasa Zaire.....	68,977	Tenneco Canada Inc Coquitlam BC.....	136,381
Sandwell Swan Wooster Inc Montreal Que.....	86,979	Terra Surveys Ltd Ottawa Ont.....	651,260
Saskterra Fertilizers Ltd Calgary Alta.....	1,872,487	N Thomas Mallorytown Ont.....	124,516
SCAC Transport Canada Inc Lachine Que.....	1,134,060	C Thomson Ottawa Ont.....	70,331
F Schneider Roseau Dominica.....	79,915	S Thomson Bangkok Thailand.....	60,638
Scintrex Ltd Concord Ont.....	67,045	J Y Thompson Niamey Niger.....	71,900
A Scotti Ottawa Ont.....	50,046	K Thompson Bangkok Thailand.....	89,953
Scriptexte Hull Que.....	60,374	E W Thorne Ottawa Ont.....	223,323
Seatech Investigation Service Ltd Halifax NS.....	79,100	Timberjack Inc Woodstock Ont.....	743,905
Seaworks Ltd Trinidad-Tobago West Indies.....	185,670	Timberland Equipment Ltd Woodstock Ont.....	274,698
Semex Canada Guelph Ont.....	266,495	TM Thomson and Associates Ltd Victoria BC.....	2,873,600
Serexpert Ltée St-Laurent Que.....	92,421	Transconsult Ltd Montreal Que.....	200,860
Service d'Appui Organisationnel Aport Inc Outremont Que.....	90,800	Travis Chemical Inc Calgary Alta.....	209,226
Service de formation François Lessard Enr St-Grégoire Que.....	50,849	Treasury of Ontario Toronto Ont.....	69,323
Service Québécois Inc Montreal Que.....	1,307,528	C J Tremblay Kinshasa Zaire.....	84,996
Services Techniques Informatiques (S T I) Montreal Que.....	238,177	L Tremblay Lac St-Jean Que.....	53,682
Shaver Poultry Breeding Farms Cambridge Ont.....	75,875	U M A Engineering Ltd Winnipeg Man.....	382,595
Shawinigan Consultants Inc Montreal Que.....	1,784,501	Unesco Paris France.....	100,000
Shawmont Nfld Ltd St John's Nfld.....	558,769	Unigec Experts-Conseil Chicoutimi Que.....	71,274
Shell Canada Ltée Montreal Que.....	2,720,282	Uniroyal Ltd Kitchener Ont.....	865,294
Shuma-Sofidem Ile-des-Seours Que.....	116,695	United Nations Children's Fund Toronto Ont.....	41,01,657
Sigesco Ltée St-Basile-le-Grand Que.....	326,087	United Nations Development Program Ottawa Ont.....	3,133,388
Simon Fraser University Burnaby BC.....	1,220,220	United Nations Economic Commission for Africa Gisenyi Rwanda.....	140,000
Simons Resource Consultants Vancouver BC.....	453,380	United Nations Economic Commission for Latin America Project Trust Fund New York NY USA.....	667,886
Sintra Ltée Ville St-Laurent Que.....	1,179,538	United Nations Fund for Drug Abuse Control Vienna Austria.....	500,000
G Sirois Longueuil Que.....	67,420	United Nations Fund for population activities New York NY USA.....	999,949
Skykees Industries Ltd Vankleek Hill Ont.....	275,059	Universal Paper Export Co Ltd Montreal Que.....	3,256,014
R Smith Nairobi Kenya.....	69,381	Universalia Management System Ltd Montreal Que.....	439,554
SNC Deseau Montreal Que.....	138,259	Université de Montreal Montreal Que.....	150,693
SNC Inc Montreal Que.....	10,012,301	Université de Sherbrooke Sherbrooke Que.....	2,314,341
SNC/Arcs Chamera Suppliers Montreal Que.....	11,472,178	Université du Québec à Ste-Foy Ste-Foy Que.....	439,502
Société Conseil Sofidem Inc Candiac Que.....	66,725	Université du Québec à Trois-Rivières Trois-Rivières Que.....	200,000
Société Coopérative Agricole de l'Assomption L'Assomption Que.....	100,000	Université Laval Quebec Que.....	1,169,614
Société d'ingénierie Cartier Ltée Montreal Que.....	372,820	University Concordia Montreal Que.....	543,400
Société d'ingénierie Pelletier internationale Longueuil Que.....	70,711	University of Alberta Edmonton Alta.....	799,327
Société de Construction DCL Ltée St-Hubert Que.....	5,151,428	University of British Columbia Vancouver BC.....	153,189
Société de Consultation Robert E Guay Ste-Barbe Que.....	89,589	University of Calgary Calgary Alta.....	603,523
Société de développement international Desjardins (1985) Levis Que.....	3,013,420	University of Guelph Guelph Ont.....	1,566,860
Société nationale de véhicules industriels Montreal Que.....	2,811,315	University of Manitoba Winnipeg Man.....	1,058,618
Society for International Development Ste-Foy Que.....	90,000	University of New Brunswick Fredericton NB.....	110,554
L J Sontiens Nairobi Kenya.....	69,668	University of Ottawa Ottawa Ont.....	1,051,910
South Asia Partnership Ottawa Ont.....	581,000	University of Saskatchewan Saskatoon Sask.....	203,951
South East Asian Ministry of Education Organization Bangkok Thailand.....	1,240,631	University of Toronto Toronto Ont.....	746,216
Spar Aérospatiale Ltée Ste-Anne-de-Bellevue Que.....	1,737,160	University of Waterloo Waterloo Ont.....	518,172
Spider International Ltd Fredericton NB.....	104,559	University of Western Ontario London Ont.....	300,293
SSC—Audit Services Bureau—Contribution Audit Ottawa Ont.....	991,550	Urgel Déglise et Associés St-Charles-sur-Richelieu Que.....	115,718
SSC—Bureau de Management Consulting Ottawa Ont.....	8,332,033	R R Van Tassel Dar es Salaam Tanzania.....	58,670
SSC—General Services Hull Que.....	227,055	Vandry Inc Quebec Que.....	163,767
SSC—General Supply Hull Que.....	1,154,079	Viewest Steel Inc Rexdale Ont.....	466,363
SSC—Canadian Government Film & Video Ottawa Ont.....	309,376	M E Vigrass Ottawa Ont.....	71,656
SSC—Canadian Government Printing Hull Que.....	100,584	Wabco Ltd Hamilton Ont.....	126,104
SSC—Service Program Ottawa Ont.....	139,167	C E Wade Nakuru Kenya.....	53,773
St Mary's University Halifax NS.....	2,404,596	Wajax Industrial Ltd Mississauga Ont.....	52,547
St Lambert Hydrogeo Canada Montreal Que.....	2,353,985	Walsh and Brais Satom Brossard Que.....	11,676,625
St Lawrence College of Applied Arts Kingston Ont.....	250,000	Wardrop Engineering Winnipeg Man.....	917,598
St Mary's University Student's Association Halifax NS.....	145,345	Wardrop-Deloitte Winnipeg Man.....	133,546
Standard Chartered Bank Montreal Que.....	773,443	Wascana International Assistance Corp Regina Sask.....	1,635,227
Stanley & Associates Engineering Ltd Edmonton Alta.....	1,525,022	Wellmaster Pipe & Supply Inc Tillsonburg Ont.....	218,697
Stothert Management Ltd Vancouver BC.....	1,428,536	Wesco Hamilton Ont.....	59,057
L W Strachan Aurora Ont.....	134,490	Wescom Communication Studies Research Vancouver BC.....	56,220
Swan-Lea-Interail Vancouver BC.....	1,143,218	Westar Mining International Vancouver BC.....	6,470,412
Sydney Steel Corp Sydney NS.....	896,574	Western Photogrammetry Edmonton Alta.....	110,917
B E Sylvestre Kinshasa Zaire.....	82,650	Western Star Trucks Inc Mississauga Ont.....	552,764
R Tassé Bourget Ont.....	60,982	Westminster Chevrolet Oldsmobile New Westminster BC.....	107,677
Taylor Instruments Toronto Ont.....	1,103,802	D Wilson Mississauga Ont.....	61,605
TE Body and Associates Ltd Ottawa Ont.....	200,407	J Wilson Ottawa Ont.....	98,175
SA Tecina Port-au-Prince Haiti.....	372,573	Windsor University Toronto Ont.....	155,799
Tecult International Ltée Montreal Que.....	398,655	World Bank Washington DC USA.....	5,800,000
Telahigue Mabrouk Cochabamba Bolivie.....	61,364	World Health Organization Zurich Switzerland.....	350,000

EXTERNAL AFFAIRS—Continued

	\$		\$
World Relief Canada Willowdale Ont	540,000	Canadian Organization for Rehabilitation through Training Montreal Que	813,624
World University Services Canada Ottawa Ont	12,486,448	Canadian Physicians for Aid and Relief Toronto Ont	71,134
Worldview International Foundation Geneva Switzerland	75,450	Canadian Public Health Association Ottawa Ont	20,628,123
Wyeth Ltd Windsor Ont	704,995	Canadian Red Cross Society Ottawa Ont	695,801
M Yergeau Niamey Niger	60,469	Canadian Rotary Committee for International Development Guelph Ont	922,666
YMCA Toronto Ont	159,907	Canadian Saints Outreach New Liskeard Ont	88,726
York University Downsview Ont	61,897	Canadian Save the Children Fund Toronto Ont	1,886,710
Young & Wiltshire Ottawa Ont	143,547	Canadian Teacher's Federation Toronto Ont	1,400,000
		Cardinal Léger et ses œuvres Montreal Que	1,950,000
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and for special administrative expenses directly related thereto \$213,362,409—		Care Canada Ottawa Ont	3,571,718
		Caribbean Centre for Development Administration St-Michael Barbados	57,000
Adventist Development and Relief Agency Oshawa Ont	908,513	Caribbean Community Secretariat Georgetown Guyana	65,069
African Association Public Administration Addis Ababa Ethiopia	110,000	Carleton University Ottawa Ont	435,437
African Inland Missions Scarborough Ont	357,352	Carrefour de solidarité international Sherbrooke Que	341,540
African Wildlife Husbandry Development Mississauga Ont	330,000	Carrefour Tiers-Monde Inc Quebec Que	112,925
Aga Khan Foundation Canada Toronto Ont	1,897,458	Cégep de Rivière-du-Loup Rivière-du-Loup Que	167,489
Agricultural and Rural Management Ilorin Nigeria	53,000	Centre canadien d'études et de coopération internationale Montreal Que	7,663,606
Agricultural Institute of Canada Ottawa Ont	140,850	Centre d'amitié de solidarité internationale de la région de l'amiante Thetford Mines Que	149,428
Aide médicale internationale à l'enfance La Pocatière Que	88,960	Centre d'information de document Mozambique africain Montreal Que	62,481
Ailes de l'espérance (Québec) Inc Montreal Que	57,730	Centre de formation en coopération interculturelle Rivière-du- Loup Que	325,000
Anglican Church of Canada Toronto Ont	1,232,860	Centre missionnaire des Oblats Montreal Que	571,864
Asian Institute of Management Manila Philippines	150,740	Centre solidarité d'Alma Alma Que	89,310
Assistance médicale internationale Montreal Que	750,000	Christian Children's Fund of Canada Toronto Ont	104,951
Assoc carrefour international Montreal Que	91,100	Christian Missions in Many Lands Toronto Ont	85,856
Assoc des villes jumelées Granby Que	134,686	Christian Reform World Relief Committee Burlington Ont	1,015,000
Assoc of Canadian Community Colleges Toronto Ont	3,944,140	Club 2/3 Inc Montreal Que	1,679,373
Assoc of Universities and Colleges of Canada Ottawa Ont	674,288	Coady International Institute Antigonish NS	1,032,844
Assoc pour le développement participatif Longueuil Que	297,336	Collaboration santé internationale Quebec Que	525,100
Assoc québécoise des organismes de coopération internationale Montreal Que	571,698	Collège de Maisonneuve Montreal Que	200,000
Assoc québécoise pour l'avancement des Nations Unies Gatineau Que	224,634	Comité régional pour l'éducation en développement interna- tional Joliette Que	56,400
Association of Kinsmen Clubs Cambridge Ont	84,999	Commonwealth Association of Polytechnics in Africa Nairobi Kenya	55,649
Au carrefour des cèdres Montreal Que	219,475	Community Development Canada Islington Ont	55,000
Boy Scouts of Canada Ottawa Ont	135,665	Confédération des caisses populaires et d'économie Desjardins du Québec Lévis Que	62,670
Brandon University Brandon Man	281,924	Confédération des syndicats nationaux Montreal Que	117,500
Broadcasting for International Understanding Ottawa Ont	100,077	Conseil canadien de coopération Lévis Que	76,000
Calmeadow Charitable Foundation Toronto Ont	102,187	Conservatoire cinématographique de Montréal Montreal Que	110,000
Camrose International Institute Camrose Alta	522,500	Cooper Institute Limited Charlottetown PEI	52,311
Canada-India Village Aid Assoc Vancouver BC	95,088	Cooperative Development Foundation Ottawa Ont	4,113,965
Canadian Aid for Southern Africa Vancouver BC	77,500	Coopérative Nord-Sud en éducation Montreal Que	134,618
Canadian Association of Municipal Administrators Ottawa Ont	187,800	CUSO Ottawa Ont	17,954,966
Canadian Baptist Federation Toronto Ont	417,089	Customs Cooperation Council/Revenue Canada Brussels Belgium	98,360
Canadian Bureau for International Education Ottawa Ont	513,950	Dalhousie University Halifax NS	206,430
Canadian Commission for Unesco Toronto Ont	300,000	Department of National Revenue Taxation Ottawa Ont	88,879
Canadian Comprehensive Audit Foundation Ottawa Ont	417,000	Department of Secretary of State Hull Que	80,000
Canadian Council for International Cooperation Ottawa Ont	8,222,508	Developing Countries Farm Radio Guelph Ont	200,000
Canadian Council of Churches Toronto Ont	84,448	Development Education Centre Toronto Ont	213,771
Canadian Crossroads International Toronto Ont	1,740,600	Development Education Coordination Council of Alta Calgary Alta	608,435
Canadian Executive Services Organization Toronto Ont	3,310,000	Eastern and Southern African Management Institute Arusha Tanzania	352,792
Canadian Federation of Deans of Management & Administra- tion Saskatoon Sask	973,284	École des hautes études commerciales Montreal Que	187,527
Canadian Foundation for Caribbean Development & Coopera- tion Inc Ottawa Ont	54,925	École nationale d'administration publique Ste-Foy Que	80,626
Canadian Friends Services Committee Toronto Ont	109,370	École polytechnique de Montréal Montreal Que	460,000
Canadian Home Economics Assoc Ottawa Ont	266,011	Economic Development International Vancouver BC	306,000
Canadian Hunger Foundation Ottawa Ont	308,823	Emmanuel Relief and Rehabilitation International Stouffville Ont	262,030
Canadian Institute of Surveying Ottawa Ont	58,882	Entraide Missionnaire Inc Montreal Que	150,042
Canadian Institute of the Arts for Young Audiences Vancouver BC	120,650	Fairview College Ste-Foy Que	135,200
Canadian Labour Congress Ottawa Ont	720,201	Federation of Canadian Municipalities Ottawa Ont	360,256
Canadian Lutheran World Relief Winnipeg Man	2,344,178	Fondation Crudem Canado-Haiti Rosemere Que	131,459
Canadian National Institute for the Blind Toronto Ont	271,035	Fondation de La Salle Lachine Que	195,514
Canadian Nurses Association Ottawa Ont	402,534	Fondation Internationale Roncalli Montreal Que	575,213
Canadian Organization for Development through Education Ottawa Ont	4,641,819	Fondation Paul Gérin-Lajoie Dorion Que	81,950

EXTERNAL AFFAIRS—Continued

\$

Forum Fisheries Agency Honiara Salomon Islands.....	279,227
Foster Parents Plan of Canada Toronto Ont.....	5,000,000
Frontiers Foundation Inc Toronto Ont.....	51,037
Genetics Society of Canada London Ont.....	94,000
Gestion Nord-Sud Inc Outremont Que.....	278,300
Girl Guides of Canada Toronto Ont.....	136,848
Global ED/Medical Supplies (Canada) Toronto Ont.....	93,482
Global Village (Nanaimo) Nanaimo BC.....	58,953
Goss Gilroy & Association Ltd Ottawa Ont.....	54,629
Greater Vancouver International Vancouver BC.....	52,775
Groupe Action Nord-Sud Montreal Que.....	89,373
Guelph International Resource Centre Guelph Ont.....	67,304
Guelph University Guelph Ont.....	807,450
Gurka Welfare Trust Canada Toronto Ont.....	300,000
Holy Ghost Father Toronto Ont.....	110,400
Hope International Development Agency New Westminster BC.....	653,952
Horizon Pacific Consultants Ltd Vancouver BC.....	89,000
Horizons Development Agency Cobourg Ont.....	50,532
Horizons of Friendship Cobourg Ont.....	947,284
Institut Canadien d'éducation des adultes Cobourg Ont.....	318,735
Institut Cardinal Léger contre la lepre Montreal Que.....	690,000
Institute for Development Education through the Arts Ottawa Ont.....	102,347
Institut international de la communication Montreal Que.....	192,445
Institut recherche—clinique à Montréal Montreal Que.....	53,927
Inter Pares Ottawa Ont.....	1,437,732
Interchurch Fund for International Development Toronto Ont.....	2,335,092
International Association for the Transformation of Man Victoria BC.....	70,000
International Child Care of Canada St-Catharines Ont.....	327,955
International Council on Social Welfare Ottawa Ont.....	261,895
International Defence Aid Fund Southern Africa Ottawa Ont.....	1,293,842
International Development Education Resources Assoc Vancouver BC.....	80,665
International Management Development Network Geneva Switzerland.....	70,350
International University Association London Ont.....	60,319
Jamaica Self-Help Organization Peterborough Ont.....	121,900
Jeunesse Canada Monde Montreal Que.....	8,981,200
Jeunesse du Monde Quebec Que.....	293,978
K-M Overseas Aid Inc Waterloo Ont.....	103,800
La croix d'or Montreal Que.....	241,135
Leprosy Mission of Canada Don Mills Ont.....	172,212
Lester B Pearson College Victoria BC.....	378,000
Lethbridge University Lethbridge Alta.....	80,000
London Cross-Cultural Learner Centre London Ont.....	196,511
Loubser Consultants Inc Manotick Ont.....	54,561
MacDonald College of McGill University Quebec Que.....	120,000
Manitoba Council for International Cooperation Winnipeg Man.....	394,399
Manitoba Institute of Management Winnipeg Man.....	625,946
Match International Centre Ste-Anne-de-Bellevue Que.....	379,939
McGill University Montreal Que.....	1,040,373
McMaster University Hamilton Ont.....	277,046
Memorial University of Newfoundland St John's Nfld.....	470,379
Mennonite Brethren Mission and Service Winnipeg Man.....	393,241
Mennonite Central Committee Canada Winnipeg Man.....	2,877,510
Mennonite Economic Development Association Canada Winnipeg Man.....	649,375
Mission Aviation Fellow of Canada Guelph Ont.....	106,770
Moncton University Moncton NB.....	349,416
National Survival Institute Ottawa Ont.....	173,600
Nepal School Projects Scarborough Ont.....	64,343
New Brunswick Teachers' Association Fredericton NB.....	105,000
Niagara Institute Niagara on the Lake Ont.....	110,976
Nipissing University College North Bay Ont.....	300,000
Northwest Community College Terrace BC.....	80,000
Nova Scotia Agricultural College Halifax NS.....	115,000
Open Learning Institute of British Columbia Richmond BC.....	80,000
Operation Eyesight Universal Calgary Alta.....	1,460,000
Organisation canadienne pour la solidarité et le développement Montreal Que.....	5,463,240
Organisation catholique canadienne pour le développement et la paix Montreal Que.....	8,321,500

\$

Organization for Cooperation in Overseas Development Winnipeg Man.....	1,171,672
Oxfam-Canada Ottawa Ont.....	1,510,006
Oxfam-Québec Montreal Que.....	959,732
L Perras Oakville Ont.....	54,669
Plan Nagua Inc Charlesbourg Que.....	122,660
Plenty Canada Lanark Ont.....	677,367
Potatoes Canada Ottawa Ont.....	62,772
Presbyterian Church of Canada Don Mills Ont.....	411,160
Price Waterhouse (Can) Montreal Que.....	113,796
Proveda F I C Inc Montreal Que.....	538,256
Provincial Government of Nova Scotia Halifax NS.....	93,207
Pueblito Canada Inc Toronto Ont.....	285,597
Queen's University Kingston Ont.....	443,220
Royal Commonwealth Society of Ottawa Ottawa Ont.....	64,267
Ryerson Polytechnical Institute Ottawa Ont.....	210,928
S I M Canada Scarborough Ont.....	393,429
Salvation Army Toronto Ont.....	576,281
Saskatchewan Agriculture Regina Sask.....	501,427
Saskatchewan Council for International Cooperation Regina Sask.....	465,325
Save a Family Plan London Ont.....	398,281
Save the Children Fund of British Columbia Vancouver BC.....	454,168
SECOR Montreal Que.....	70,000
Secours aux lépreux Montreal Que.....	375,770
Secrétariat Québec-Amérique Latine Montreal Que.....	57,338
Service Universitaire Canadien Outre-mer Montreal Que.....	209,100
Shair International Resource Centre Hamilton Ont.....	63,269
Share Agriculture Foundation Inc Milton Ont.....	69,865
Simon Fraser University Burnaby BC.....	210,000
Sir Edmund Hillary Foundation Toronto Ont.....	108,200
Société de coopération et de développement internationale Sillery Que.....	1,612,165
Société de développement international Desjardins (1985) Montreal Que.....	5,012,067
Sopar-Limbour Limbour Que.....	300,105
South Asia Partnership Ottawa Ont.....	2,704,500
SSC—Audit Services Bureau-Contribution Audit Ottawa Ont.....	86,730
SSC—Bureau of Management Consulting Ottawa Ont.....	72,631
St John's Oxfam Committee St John's Nfld.....	108,371
St Mary's University Halifax NS.....	220,158
Technical University of Nova Scotia Halifax NS.....	206,155
Terre des Hommes St-Laurent Que.....	124,415
Third World Resource Centre Windsor Ont.....	77,357
Tibetan Refugee Aid Society Vancouver BC.....	202,180
Toronto University Toronto Ont.....	621,899
Unitarian Service Commission of Canada Ottawa Ont.....	1,178,070
United Church of Canada Toronto Ont.....	1,186,147
United Nations Association of Canada Ottawa Ont.....	321,186
United Nations Children's Fund Canada Toronto Ont.....	5,186,300
Universalia Management Systems Ltd Montreal Que.....	69,993
Université de Montréal Montreal Que.....	257,968
Université du Québec à Hull Hull Que.....	110,000
Université du Québec à Montréal Montreal Que.....	190,350
Université du Québec à Trois-Rivières Trois-Rivières Que.....	115,000
Université Laval Quebec Que.....	669,886
University College of Cape Breton Sydney NS.....	111,585
University of Alberta Edmonton Alta.....	364,703
University of British Columbia Vancouver BC.....	482,798
University of Calgary Calgary Alta.....	753,166
University of Manitoba Winnipeg Man.....	563,901
University of Mount St-Vincent Halifax NS.....	168,314
University of Ottawa Ottawa Ont.....	298,332
University of Regina Regina Sask.....	69,976
University of Saskatchewan Saskatoon Sask.....	225,000
University of Victoria Victoria BC.....	124,365
University of Western Ontario London Ont.....	192,480
Victoria International Development Education Assoc Victoria BC.....	100,176
Vidéo Tiers-Monde Montreal Que.....	62,550
Village Aid Toronto Ont.....	90,000
Watercan Ottawa Ont.....	65,863
Waterloo University Waterloo Ont.....	334,000
Winnipeg University Winnipeg Man.....	168,921

EXTERNAL AFFAIRS—Continued

	\$		\$
World Food Day Association of Canada Ottawa Ont.....	164,250	Equipments Reid Inc Montreal Que	59,500
World Literacy of Canada Toronto Ont	87,361	Exceltor Inc Bedford Que	52,684
World Relief Canada Willowdale Ont	426,702	Exploration '87 Concord Ont	195,000
World University Services Canada Ottawa Ont	5,398,900	F G Bercha and Associates (Ontario) Calgary Alta	89,650
World Vision Mississauga Ont	1,341,662	Fidutech Inc Montreal Que	61,252
Wycliffe Bible Translators Canada Inc Calgary Alta.....	576,650	Foundation for International Training Don Mills Ont	1,089,414
York University Downsview Ont	257,800	Gamma Processing International Ltd Ottawa Ont	99,761
Young Men's Christian Association of Canada Ottawa Ont ..	1,445,676	Géomines Ltée Montreal Que	215,053
Young Women's Christian Association of Canada Toronto Ont ..	310,532	Glenayre Electronics Ltd Vancouver BC	60,354
Incentives to Canadian private investors, institutions and organizations, developing country governments, their organizations and agencies, developing country local and regional institutions, and organizations in support of industrial co-operation programs and projects and, for special administrative expenses directly related thereto \$38,525,111—		Groupe Poulin Thériault Ltée Quebec Que	121,284
A D S Associés Limitée Montreal Que	71,505	Groupe Sobeco Inc Montreal Que	186,000
Acres International Ltd Niagara Falls Ont	177,230	Groupe Thermitech—Région d'Ottawa Orleans Ont	56,200
Agriteam Canada Calgary Alta	118,354	Hartfield Biotechnology Ltd West Vancouver BC	176,544
Agro système international Inc Montreal Que	74,450	Héritage Bovigène Inc Beaconsfield Que	150,000
Agrodev Canada Inc Beaconsfield Que	86,687	Himalayan Power Consultants Toronto Ont	53,263
Agrovet Gendron Lefebvre Laval Que	90,567	Hydro Québec International Montreal Que	308,391
Amy Associates Ltd Ottawa Ont	565,443	Hydrogeo Canada Montreal Que	126,720
Aqua Pura Technologies Inc Calgary Alta	57,375	Imperial Flavours Inc Mississauga Ont	130,063
Archon International Marketing Systems Edmonton Alta.....	139,780	International Aviation Management Montreal Que	1,950,000
Armeno Resources Inc Vancouver BC	65,625	J C Cooper and Associates Inc Ottawa Ont	110,636
Assaly International Inc Ottawa Ont	65,000	John Labatt Ltd Toronto Ont	100,000
Associated Engineering Services Burnaby BC	255,850	Klohn Leonoff Richmond BC	397,980
B I R O Inc Quebec Que	85,000	Krypton International Inc Burnaby BC	52,800
Beak Associates Consulting Ltd Richmond BC	54,371	La Compagnie Réseilte Ltée Marieville Que	76,425
Bell Canada International Ottawa Ont	550,795	Laferrière et Associés Inc Montreal Que	356,593
Bennett Environmental Consultant Vancouver BC	514,337	Lambert Multimédia Inc Montreal Que	86,868
Brazil-Canada Chamber of Commerce Toronto Ont	162,524	Lavalin International Inc Montreal Que	1,068,628
Brian Helm Associates Ltd Toronto Ont	52,933	Ledesco Industries Inc L'Assomption Que	84,171
C S P Services conseil en sécurité Montreal Que	350,000	LMBDS-Sidam Inc Montreal Que	79,276
Cambrian Engineering Group Ltd Mississauga Ont	312,999	Lummus Canada Inc Willowdale Ont	98,948
Canac International Inc Montreal Que	259,067	MacLean Hunter Ltd Toronto Ont	106,222
Canada-India Business Council Ottawa Ont	85,500	Madsen Electronics Canada Ltd Oakville Ont	73,942
Canadian Chamber of Commerce Ottawa Ont	92,985	Magee Robertson Inc Vancouver BC	589,111
Canadian Export Assoc Ottawa Ont	835,001	Maheu Noiseux & Co Montreal Que	145,898
Canadian General Electric Toronto Ont	241,895	Maria Cioni V Associates Inc Toronto Ont	123,609
Canadian Indonesian Business Council Toronto Ont	108,297	Massicotte et Gillon architecte Montreal Que	185,833
Canadian International Power Services Inc Mississauga Ont	102,227	Meth-Chem Canada Inc Montreal Que	493,840
Canadian International Technical Exchange Corp Willowdale Ont ..	216,688	Métotab Inc Laval Que	61,618
Canadian Manufacturers' Assoc Ottawa Ont	189,451	Montreal Engineering Co Ltd Montreal Que	353,600
Canadian Pacific Consulting Services Ltd Montreal Que	1,150,798	Muller Jordan Weiss Toronto Ont	203,143
Canocene Engineering Ltd Ottawa Ont	216,369	National Sea Products Ltd Halifax NS	1,114,253
Canpotex Inc Saskatoon Sask	50,000	Noranda Inc Toronto Ont	460,417
Centre Canadien d'arbitrage et de conciliation Ottawa Ont	57,939	North West—Stewart Weir Group Edmonton Alta	69,780
Centre international de création d'entreprises Ste-Foy Que	115,000	North West Corporation (Yukon) Ltd Edmonton Alta	73,250
Chambre Africaine de commerce et d'industrie du Canada Montreal Que	66,486	Novacorp International Consulting Calgary Alta	57,855
Champion Road Machinery Group Ltd Goderich Ont	164,962	Novaport Ltd Halifax NS	96,651
Cofiam Inc Montreal Que	238,682	Novatel Communications Ltd Calgary Alta	51,357
Colfax Energy Ltd Calgary Alta	54,467	OBOE Engineering Ltd Ottawa Ont	53,590
Collège La Salle (1976) Montreal Que	97,815	Okanagan Turbo Sprayers Ltd Penticton BC	84,700
Compupweigh Canada Ltd St-Laurent Que	92,520	Ontario Hydro Toronto Ont	161,238
Consortium Hydro Québec International Montreal Que	385,382	P C O International Ottawa Ont	89,860
Consortium UOAC-LMB Experts-Conseils Chicoutimi Que	100,000	Paquet Dutil et Associés Ltée Ste-Foy Que	97,756
Consultants D G B Inc Montreal Que	80,000	Peat Marwick and Partners Ottawa Ont	107,391
Consultants Jacques Roy et Associés Montreal Que	81,756	Pelican International Inc Fabreville-Laval Que	157,167
Consultasia Inc Montreal Que	265,929	Phillips Barratt Kaiser Engineer Vancouver BC	237,893
Coopers and Lybrand Ottawa Ont	261,250	Polysar Ltd Sarnia Ont	60,000
Cowater International Inc Ottawa Ont	243,261	Projecto International Inc Beaconsfield Que	132,370
D A F Indal Ltd Mississauga Ont	86,373	Provigo Inc Montreal Que	59,592
D B-Pipetech Engineering Ltd Calgary Alta	103,971	Raymond Chabot International Inc Montreal Que	183,838
D T 1 Telecom Inc Montreal Que	109,722	Raytheon Canada Ltd Montreal Que	199,416
Delcan International Ltd Don Mills Ont	80,320	Redma Consultants Ltd Toronto Ont	119,627
Éconofitech Ltée Montreal Que	89,638	Roche et Associés International Ste-Foy Que	304,710
Educansult Ltd Toronto Ont	58,254	Roy et Associés Montreal Que	176,152
Egypt-Canada Business Council Montreal Que	79,100	S I R T E C Inc Montreal Que	471,528
Elinca Communications Ltd Ottawa Ont	220,980	S N C Inc Montreal Que	872,074
		Sandwell Swan Wooster Inc Vancouver BC	562,263
		Seena Consulting Corporation Ottawa Ont	56,283
		Sem-Engineering Ltd Ottawa Ont	54,000
		Sentrol Systems Ltd Downsview Ont	155,622
		Shawinigan-Lavalin Inc Montreal Que	188,376
		Sigesco Ltée St-Basile-le-Grand Que	60,083
		Société d'ingénierie Cartier Ltée Montreal Que	305,482
		Société du Port de Valleyfield Salaberry de Valleyfield Que	66,900
		Sogex International Inc Montreal Que	1,050,000

EXTERNAL AFFAIRS—Continued

	\$
Solar Systems Industries Ltd Richmond BC	155,986
Southern Communications Ltd Don Mills Ont	85,405
Spar Aerospace Ltd Ste-Anne-de-Bellevue Que	205,139
SSC—Bureau of Management Consulting Ottawa Ont	95,170
Siother Management Ltd Vancouver BC	83,513
Syntronics India Inc Toronto Ont	86,916
T P K International Inc Nepean Ont	96,506
Tecsubt International Ltée Montreal Que	207,355
Telecommunications Executive Management Institution of Canada Montreal Que	250,743
The Pendrith Group Ottawa Ont	53,782
Touche Ross and Partners Willowdale Ont	331,500
Trade Facilitation Office Canada Ottawa Ont	987,010
Trim React Ltd Calgary Alta	106,756
United Nations Development Programme New York NY USA ..	500,000
Universal Paper Export Company Ltd Montreal Que	74,175
Vézina Fortier et Associés Montreal Que	83,533
W P London and Associates Ltd Niagara Falls Ont	327,561
Wescom Communications Studies and Research Ltd Vancouver BC	67,000
Westar Engineering Ltd Vancouver BC	50,000
Wood Gundy Inc Toronto Ont	52,483
World Trade Centre Montreal Montreal Que	318,889
Wright Engineers Ltd Vancouver BC	135,690

Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto \$263,898,203—

A D M Agri-Industries Ltd Windsor Ont	1,806,467
Alberta Food Products Fort Saskatchewan Sask	2,654,826
Alberta Terminals Canola Crushers Sexsmith Alta	2,125,070
Alberta Wheat Pool Bean Plant Bow Island Alta	881,539
Amican Navigation Inc Montreal Que	1,906,570
Anship Ltd Montreal Que	272,546
Bethune Import Export Ltd Montreal Que	468,334
C S P Foods Ltd Winnipeg Man	5,520,055
Canada Packers Ltd Toronto Ont	6,058,725
Canadian Dairy Commission Ottawa Ont	6,950,487
Canadian Food for Children Toronto Ont	533,575
Canadian Foodgrains Bank Association Montreal Que	16,000,000
Canadian Lutheran World Relief Winnipeg Man	735,000
Canadian Physicians for Aid and Relief Toronto Ont	410,240
Canadian Salt Fish Corp St John's Nfld	2,890,682
Canadian Wheat Board Winnipeg Man	94,527,337
Canbra Foods Lethbridge Alta	4,244,003
Canbulk Shipping Corp Montreal Que	1,221,495
Canpotex Inc Saskatoon Sask	713,704
Canus Fisheries Shelburne NS	366,736
Care Canada Ottawa Ont	861,000
Chatham Beans 66 Ltd Chatham Ont	220,328
Collaboration santé internationale Quebec Que	59,697
Connors Brothers Ltd Black's Harbour NB	7,538,233
Cook's Division of Gerbo Inc Hensall Ont	907,080
Department of External Affairs Ottawa Ont	110,018
Dover Flour Mills Cambridge Ont	528,860
Ellison Milling Co Lethbridge Alta	412,336
Ferguson Brothers of St Thomas St Thomas Ont	642,210
Flagship Trading & Shipping Ltd Montreal Que	2,820,319
Gamache Godin Doyle Montreal Que	71,000
Great Canadian Bean Co Inc Ailpa Craig Ont	215,342
Harder's Seed Service Ltd Plum Coulee Man	221,525
Hensall District Coop Inc Hensall Ont	242,072
Inspectra Ltd Montreal Que	109,925
International Logistics Montreal Que	1,556,652
K & N Fisheries Ltd Shelb NS	1,762,228
Kuchne and Nagel International Ltd Montreal Que	6,182,584
Locher Evers International Vancouver BC	965,862
Manitoba Pool Elevators Winnipeg Man	346,500
Maple Leaf Mills Ltd Toronto Ont	2,696,597
March Shipping Ltd Montreal Que	1,656,041
Maritime Agency Ltd West Vancouver BC	3,168,068

	\$
Ogilvie Flour Co Ltd Montreal Que	1,973,765
Ontario Wheat Producers Chatham Ont	24,969,458
Oxfam-Canada Ottawa Ont	1,316,000
Panalpina Inc Montreal Que	2,014,336
Parish and Heimbecker Ltd Toronto Ont	1,117,532
Proctor & Gamble Inc Toronto Ont	162,558
Protos Shipping Ltd Montreal Que	1,632,081
R I Smith Co Ltd Shag Harbour NS	3,435,258
Robin Hood Multifoods Ltd Montreal Que	2,790,434
Rogers Foods Ltd Armstrong BC	111,800
Sable Fish Packers Ltd Clark's Harbour NS	1,665,583
Saga Transport Canada Inc Montreal Que	829,731
SCAC Transport Canada Inc Lachine Que	1,058,304
Scandian Shipbroking & Agency Montreal Que	3,653,559
Soo Line Mills 1969 Ltd Winnipeg Man	308,640
SSC — Revenue Fund General Supply Hull Que	894,876
Thomas Cooper & Stibbard London England	346,766
Transo Food Trading Inc St-Laurent Que	2,457,212
United Oil Seed Products Ltd Lloydminster Alta	4,103,212
W G Thompson and Sons Ltd Bleinheim Ont	848,706
World Food Program Oshawa Ont	7,461,067
World Relief Canada Willowdale Ont	1,200,000
World Vision Mississauga Ont	187,000

Contributions to international development institutions and organizations in support of specific development assistance programs and projects for special administrative expenses directly related thereto \$2,155,896—

African Development Bank	914,795
Canadian Commercial Corporation Ottawa Ont	56,805
Caribbean Development Bank	383,151
International Fund for Agricultural Development	262,000
World Bank	357,401

Contributions to international non-governmental organizations in support of development assistance programs and projects and for special administrative expenses directly related thereto \$23,651,611—

African Association for Literacy and Adult Education Trieste Italy	138,500
Aga Khan University Foundation London Ont	115,000
Agency for Co-operation and Research in Development London England	95,000
Approtech Asia Manila Philippines	137,500
Asia Pacific Forum on Women Law & Development Lumpur Malaysia	50,000
Asian Cultural Forum Development Bangkok Thailand	78,500
Assoc mondiale de la prospective sociale Geneva Switzerland	75,000
Assoc of Commonwealth Universities London England	105,000
Assoc of Geoscientists for International Development London England	78,300
Assoc pour le développement naturel d'une architecture et d'un urbanisme africains Ouagadougou Burkina Faso	199,000
Association africaine d'éducation pour le développement Dakar Senegal	150,000
Caribbean Conservation Association St-Michael Barbados	75,000
Centre for African Studies Nairobi Kenya	220,000
Comité international liaison corps pour l'alimentation Waltham MA USA	372,000
Commonwealth Trade Union Council Holmes PA USA	122,500
Consejo De Educacion De Adultos De America Latina Santiago Chile	445,500
Coopérative d'animation & consultation Montreal Que	56,993
Department of External Affairs Ottawa Ont	209,700
Disabled People's International Winnipeg Man	451,200
Environnement Liaison Centre Nairobi Kenya	238,000
Environnement et Développement du tiers monde Winnipeg Man	55,000
Foundation for International Training Don Mills Ont	283,250
Global Committee of Parliamentarians on Population and Development New York NY USA	333,700
Innovations et réseaux pour le développement Geneva Switzer- land	222,780

EXTERNAL AFFAIRS—*Concluded*

	\$
Institut africain pour le développement Abidjan Ivory Coast	502,493
Inter-American Institute of Human Rights Geneva Switzerland	97,500
Inter-American Legal Services Association Bogota Columbia	105,000
Inter-American Organization for Higher Education Bogota Columbia	345,000
Inter-American University Association Ste-Foy Que	100,000
International Centre for Diarrhoeal Disease Research Dhaka Bangladesh	228,500
International Communication Management Population Program Selangor Malaysia	294,224
International Council for Adult Education Toronto Ont	752,400
International Council of Voluntary Agencies Geneva Switzerland	147,500
International Council on Social Welfare Vienna Austria	91,500
International Development Law Institute Rome Italy	180,000
International Federation for Family Life Promotion Washington DC USA	175,000
International Federation Institute for Advanced Study Trieste Italy	200,000
International Institute for Environment and Development Washington DC USA	255,500
International Ocean Institute Halifax NS	280,000
International Organization of Consumers' Union The Hague Netherlands	77,000
International Planned Parenthood Federation London England	8,952,726
International Union Conservation of Nature Gland Switzerland	83,000
International Union for the Scientific Study of Population Liege Belgium	122,000
International Women's Tribune Centre New York NY USA	132,000
Intosai Development Initiative Ottawa Ont	290,000
ISIS International Montreal Que	135,000
Network Community Oriented Education Institute Health Sciences Maastricht Netherlands	171,500
News Concern International Foundation Rome Italy	131,700
Obor Inc Clinton Conn USA	80,000
Pan African Institute for Development Geneva Switzerland	980,000
Population Council New York NY USA	476,800
Project Counselling Service San Jose Costa Rica	125,000
Réseau africain pour le développement intégré Dakar Senegal	56,926
Service international d'appui à la promotion et aux technologies en Afrique de l'Ouest/Sahel Dakar Senegal	161,898
Society for International Development Washington DC USA	288,000
Third World Academy of Sciences Trieste Italy	375,000
Women's World Banking New York NY USA	1,360,000
World Council of Indigenous People Ottawa Ont	235,500
World Organization of Scout Movement Geneva Switzerland	77,500
World Resources Institute Calgary Alta	53,000
World University Services International Geneva Switzerland	59,000

Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities, and appeals and for special administrative expenses directly related thereto \$7,600,000—

Canadian Red Cross Society Ottawa Ont	4,500,000
United Nations High Commissioner for Refugees Geneva Switzerland	2,100,000
United Nations Relief & Works Agency for Palestinian Refugees Geneva Switzerland	1,000,000

Payment to the Asian Development Bank in accordance with the International Development (Financial Institutions) Continuing Assistance Act \$2,513,584—

Asian Development Bank Manila Philippines	2,513,584
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Contribution to the Inter-American Development Bank Washington DC USA \$2,512,183

Encashment of notes issued to international financial institutions and to their development assistance funds in accordance with the International Development (Financial Institutions) Continuing Assistance Act \$126,369,618—

African Development Bank Abidjan Ivory Coast	6,287,737
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	\$
African Development Fund Abidjan Ivory Coast	34,700,000
Asian Development Bank Manila Philippines	4,376,789
Asian Development Fund Manila Philippines	39,404,606
Caribbean Development Bank St-Michael Barbados	710,524
Inter-American Development Bank Washington DC USA	13,844,519
Inter-American Development Bank—Fund for Special Operations Washington DC USA	14,659,027
International Fund for Agricultural Development Rome Italy	7,035,000
Unified Special Development Fund of the Caribbean Development Bank St-Michael Barbados	5,351,416

FINANCE \$6,730,905,880

Department \$6,730,456,890

FINANCIAL AND ECONOMIC POLICIES PROGRAM
\$257,218,304

Payment to the International Finance Corporation in accordance with the Bretton Woods and Related Agreements Act \$12,568,304

Encashment of demand notes by the International Development Association in accordance with the Bretton Woods and Related Agreements Act \$244,650,000

FISCAL TRANSFER PAYMENTS PROGRAM

\$6,473,238,586

Subsidies to provinces (Constitution Acts, 1867 to 1982 and other Statutory Authority) \$35,900,730—

Alberta	3,694,740
British Columbia	2,515,831
Manitoba	2,224,355
New Brunswick	1,823,587
Newfoundland	9,744,145
Nova Scotia	2,250,724
Ontario	6,057,479
Prince Edward Island	667,674
Quebec	4,730,503
Saskatchewan	2,191,692

Payments to provinces as provided under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 \$6,386,214,000—

Equalization Payments \$6,248,882,000:

Manitoba	620,464,000
New Brunswick	705,339,000
Newfoundland	746,861,000
Nova Scotia	670,917,000
Prince Edward Island	145,575,000
Quebec	2,985,682,000
Saskatchewan	374,044,000

Payments under Part IX in respect of Census Related Overpayments \$137,332,000:

New Brunswick	4,950,000
Newfoundland	34,965,000
Nova Scotia	15,151,000
Prince Edward Island	2,326,000
Quebec	79,940,000

Payments to provinces under the Public Utilities Income Tax Transfer Act \$340,632,274—

Alberta	223,067,897
British Columbia	10,025,539
Manitoba	5,185,536

FINANCE—Concluded

	\$		\$
New Brunswick	27,340	Contribution to the Canadian Science Writers' Association	\$1,000
Newfoundland	9,793,265	Contribution to the Canadian Sealers Association to develop a long term strategy for the east coast sealing industry \$95,000—	
Northwest Territories	293,829	Canadian Sealers Association St John's Nfld	95,000
Ontario	89,903,239	Contribution to the Canadian Wildlife Federation	\$3,678
Prince Edward Island	3,306,378	Contribution to the Committee on Seals and Sealing	\$29,900
Quebec	(1,957,561)	Contribution to the Council of Forest Industries \$90,000—	
Saskatchewan	283,866	The Council of Forest Industries Vancouver BC	90,000
Yukon	702,946	Contribution to the Eastern Fishermen's Federation	\$37,164
Recovery under Federal-Provincial Fiscal Revision Act 1964, c. 26, Sec. 6, Youth Allowances Act (\$289,508,418)—		Contribution to the Economic Regional Development Agreement Program for Nova Scotia \$2,576,687—	
Quebec	(289,508,418)	Cape Bald Packers Ltd Cap Pele NB	75,000
Auditor General \$448,990		CW McLeod Fisheries Ltd Port Moulton NS	50,000
Contribution to the Canadian Comprehensive Auditing Foundation, Ottawa Ont \$445,000		Landry & Landry Cheticamp NS	80,000
Grant to the International Organization of Supreme Audit Institutions Vienna Austria \$3,990		Lawrence Sweeny Fisheries Ltd Yarmouth NS	80,000
FISHERIES AND OCEANS \$13,104,515		Nova Scotia Aqua Culture Association Halifax NS	70,000
Department \$13,104,515		Poirier C Cheticamp NS	80,000
Alliance of Quebec Commercial Fishermen \$100,000		Premium Seafoods Ltd Arichat NS	50,395
Canada—France Advisory Committee \$23,820		R and K Murphy Enterprises Ltd Lower Wedgeport NS	50,000
Contribution for Atlantic fisheries technological development \$997,607—		Sea Fair Enterprises Ltd Sambro NS	50,000
Canpolair Inc Toronto Ont	179,877	The Maritime Fishermen's Union Yarmouth NS	74,015
Holland College Charlottetown PEI	62,161	Contribution to the Economic Regional Development Agreement Program for Prince Edward Island \$676,962—	
Tavel Ltd Bedford NS	146,164	Keeping and Mackay Beach Point PEI	70,000
Contribution to Berthier-sur-Mer Que to provide recreational harbour facilities including fishing piers to the public \$54,695		PEI Groundfish Association Charlottetown PEI	73,000
Contribution to Deschailions Que to provide recreational harbour facilities including fishing piers to the public \$68,018		Prince County Fishermen's Association Ellerslie PEI	115,000
Contribution to Naramata BC to provide recreational harbour facilities including fishing piers to the public \$20,000		Prince County Shellfish Association Ellerslie PEI	112,000
Contribution to Okanagan Landing BC to provide recreational harbour facilities including fishing piers to the public \$60,000—		Contribution to the Economic and Regional Development Agreement Program for Quebec \$250,000—	
The Vernon Yacht Club Vernon BC	60,000	Gouvernement du Québec—Secrétariat aux affaires inter-gouvernementales canadiennes Quebec Que	250,000
Contribution to Péribonka Que to provide recreational harbour facilities including fishing piers to the public \$5,000		Contribution to the Fisheries Council of British Columbia \$208,000—	
Contribution to Port Franks Ont to provide recreational harbour facilities including fishing piers to the public \$120,000—		Fisheries Council of British Columbia Vancouver BC	208,000
Corporation of the Township of Bosanquet Port Franks Ont	120,000	Contribution to the Fisheries Council of Canada \$700,000—	
Contribution to Shediac NB to provide recreational harbour facilities including fishing piers to the public \$40,000		Fisheries Council of Canada Ottawa Ont	700,000
Contribution to the Atlantic Salmon Commercial Licences Buyback Program \$1,062,418		Contribution to the fisheries development program for Quebec \$97,500	
Contribution to the British Columbia Aboriginal Peoples' Fisheries Commission \$50,000—		Contribution to the Inuvialuit Final Agreement \$260,000—	
The British Columbia Aboriginal Peoples' Fisheries Commission Vancouver BC	50,000	Joint Secretariat Inuvialuit Renewable Resource Committee Inuvik NWT	260,000
Contribution to the British Columbia section of the Marine Technology Society to support an international symposium on ocean technology and development \$1,500		Contribution to the Ontario Council of Commercial Fisheries \$13,000	
		Contribution to the organizing committee for the XIX General Assembly for the International Union of Geodesy and Geophysics \$5,000	
		Contribution to the Pacific Resources Council to prepare for discussions with British Columbia native groups on fisheries co-management \$80,000—	
		Pacific Resource Society Vancouver BC	80,000
		Contribution to the Prince Edward Island region conservation authority to assist in the dredging of harbour entrances at Wellington \$30,000	
		Contribution to the Salmon Enhancement Program \$25,000	

FISHERIES AND OCEANS—Concluded

	\$	\$
Contribution to the Seafood Advisory Council to assist the East Coast and freshwater industry in the promotion of Canadian fish and seafood in the Canadian domestic market \$267,000—		
Seafood Advisory Council Ottawa Ont	267,000	
Contribution to the town of New Liskeard for the construction of wave protection and related marine works \$288,335—		
Town of New Liskeard New Liskeard Ont	288,335	
Contribution to the Township of Malahide \$100,000—		
Corporation of the Township of Malahide Port Bruce Ont	100,000	
Contribution to the Vancouver Public Aquarium Association \$195,000—		
The Vancouver Public Aquarium Vancouver BC	195,000	
Contribution to the World Wildlife Fund \$20,000		
Contribution to Westbank BC to provide recreational harbour facilities including fishing piers to the public \$116,000—		
The Westbank Yacht Club Westbank BC	100,000	
Contribution to Wildlife Habitat Canada \$12,000		
Contribution under the New Brunswick Fishery Subsidiary Agreement for the development of the New Brunswick fisheries \$3,354,972—		
A Gionet Bas Caraquet NB	64,894	
Aquaculture Acadienne Richibucto NB	66,722	
Back Bay Lobster Ltd Back Bay NB	50,000	
Centre de recherche Moncton NB	113,913	
Commission économique du Sud Est Shediac NB	181,934	
Connors Brothers Ltd Grand Manan NB	260,000	
Fundy Weir Fishermen's Association Inc St Andrews NB	60,600	
Malisset National Tobique Perth-Andover NB	65,308	
Mallock J Wilson's Beach Campobello NB	70,000	
Maritime Fishermen's Association Shediac NB	70,000	
Minister of Finance Fredericton NB	976,680	
Moules Bleues Caraquet NB	52,347	
Salmonid Seaculture Ltd St George NB	304,482	
Université de Moncton Moncton NB	53,360	

Grant to biology students capable of taking instruction and working in the French language \$57,000

Grant to Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economic research \$360,000

Grant to the Canadian Institute of Surveying \$53,000—

Canadian Institute of Surveying Ottawa Ont	53,000
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Intergovernmental Oceanographic Trust Fund \$15,000

Liabilities under the Fisheries Improvement Loans Act \$348,744—

Bank of Montreal Montreal Quebec	54,306
Rekis Michael & McDonald Kerry Vancouver BC	120,226
Royal Bank of Canada Victoria BC	55,930

Membership fee—International Hydrographic Organization \$35,515

GOVERNOR GENERAL \$233,154⁽³⁾**Department \$233,154⁽³⁾**

Grants to surviving spouses of Former Governors General to provide for expenses incurred in the performance of Crown-related activities \$12,000

Annuities payable under Governors General Retiring Annuities Act \$221,154⁽³⁾

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT \$ 2,391,165,699**Department \$2,344,108,108****INDIAN AND INUIT AFFAIRS PROGRAM \$1,569,078,540**

Grants to Sechelt Indian Band pursuant to the Sechelt Self-Government Act \$1,867,340—

Sechelt Indian Band Sechelt BC	1,867,340
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Grants to James Bay Cree and Naskapi Bands of Quebec \$14,130,472—

Eastman Band Eastman Que	186,577
Chisasibi Band Fort George Que	315,346
Cree Regional Authority Val d'Or Que	11,142,809
Naskapi Band of Quebec Schefferville Que	968,754
Washaganish Band Rupert House Que	250,283
Mistassini Band Mistassini Lake Que	351,958
Whapmagoostui Band Great Whale River Que	257,688
Nemaska Band Nemaska Que	177,736
Wemindji Band Wemindji Que	271,862
Waswanipi Band Desmaraisville Que	207,459

Grant to the Inuvialuit Regional Corporation in respect of claims settlements compensation under the Western Arctic (Inuvialuit) Claims Settlement Act \$1,000,000—

Inuvialuit Regional Corporation Inuvik NWT	1,000,000
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Capital grants to the Cree and Naskapi Bands of Quebec \$7,390,610—

Cree Regional Authority Val d'Or Que	7,063,636
Naskapi Band of Quebec Schefferville Que	326,974

Grants to individuals and organizations for economic and employment opportunities for Indians and Inuit \$1,617,902

Indian annuities treaty payments \$893,837

Grants to British Columbia Indian bands in lieu of a per capita annuity \$300,000

Grants to Indian bands to assist them in the development and implementation of band membership rules arising from the removal of discrimination from the Indian Act \$1,759,290—

Southeast Resource Development Winnipeg Man	94,000
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Grants to Indian Bands for specific land claims \$1,061,923—

Parry Island Indian Band Parry Sound Ont	150,000
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Grants to Indian Bands for land claims \$675,230—

Alexandria Indian Band Quesnel BC	115,744
Eagle Lake Indian Band Eagle Lake Ont	450,000
Kinkolith Indian Band Kinkolith BC	109,486

Grants to individual Indians and Inuit and organizations to support their educational and cultural advancement \$1,860,992

Grants to individual Indians and Inuit and organizations to support their educational advancement \$34,375,127—

Labrador Inuit Association St Georges Nfld	447,314
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Social assistance payments to individuals, Indian, Inuit and non-Indians residing on Indian reserves \$69,227,595

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

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Grants to individuals to protect Indian and Inuit children,
individuals and families living on Indian reserves \$1,657,860

Grants to Indian Bands, their district councils and Inuit
settlements to support their administration \$92,607,349—

Abegweit Band of Indians Cornwall PEI	116,609
Abitibiwinini Band Amos Que	185,675
Acadia Band of Indians Yarmouth NS	90,305
Adams Lake Band Chase BC	159,624
Afton Band of Indians Afton NS	107,214
Ahtahkakoop Band Shell Lake Sask	196,981
Aklavik Band Council Aklavik NWT	72,807
Alderville Indian Band Roseneath Ont	70,218
Alexander Band Morinville Alta	284,380
Alexis Band Glencvis Alta	227,196
Alexis Creek Band Chilanko Forks BC	150,926
Algonkians of Golden Lake Golden Lake Ont	164,133
Alkali Lake Band Williams Lake BC	188,447
Anaham Band Alexis Creek BC	199,600
Anderson Lake Band Darcy BC	68,079
Annapolis Valley Band of Indians Cambridge Station NS	56,226
Arctic Red River Band Council Arctic Red River NWT	65,957
Aroland Band Nakina Ont	63,625
Attawapiskat Band Attawapiskat Ont	451,014
Barren Lands Band Brochet Man	180,992
Barriere Lake Band Council Rapid Lake Que	156,501
Beachewana Band Sault Ste Marie Ont	179,326
Beardy's Band Duck Lake Sask	296,604
Bearskin Lake Band Bearskin Lake Ont	225,538
Beausoleil Indian Band Penetanguishene Ont	217,809
Beaver Lake Band Lac la Biche Alta	122,680
Beecher Bay Band Sooke BC	52,762
Bella Coola Band Bella Coola BC	329,132
Berens River Band Berens River Man	273,796
Betsiamites Band Betsiamites Que	408,506
Big C Band La Loche Sask	209,433
Big Cove Band of Indians Big Cove NB	465,170
Big Grassy Band Morson Ont	139,804
Big Island Band Morson Ont	91,315
Big River Band Deben Sask	196,341
Big Trout Lake Big Trout Lake Ont	314,437
Bigstone Cree Band Desmarais Alta	401,487
Birdtail Sioux Band Beulah Man	153,391
Blackfoot Band Gleichen Alta	528,871
Blood Band Stand Off Alta	629,799
Bloodvein Band Bloodvein Man	240,388
Blueberry River Band Buick BC	76,626
Bonaparte Band Cache Creek BC	149,449
Boothroyd Band Boston Bar BC	73,950
Boston Bar Band Boston Bar BC	64,416
Boyer River Band High Level Alta	109,833
Bridge River Band Lillooet BC	70,835
Brokenhead Band Scaterbury Man	149,250
Brunswick House Band Chapleau Ont	78,055
Buffalo River Band Buffalo River Sask	209,708
Burnt Church Band of Indians Legaceville NB	369,920
Burrard Band North Vancouver BC	73,119
Campbell River Band Campbell River BC	99,784
Canim Lake Band 100 Mile House BC	175,558
Canoe Creek Band Dog Creek BC	129,997
Canoe Lake Band Canoe Narrows Sask	198,692
Canyon City Band Terrace BC	110,328
Cape Mudge Band Quathiaski Cove BC	158,026
Carcross/Tagish Indian Band Carcross YT	78,653
Carry the Kettle Band Sinaluta Sask	192,171
Cat Lake Band Cat Lake Ont	187,335
Champagne/Aishihik Indian Band Haines Junction YT	127,564
Chapel Island Band of Indians St Peters NS	142,191
Cheam Band Rosedale BC	62,426
Chehalis Band Agassiz BC	184,301
Chemainus Band Ladysmith BC	192,391
Chemawawin First Nation Esterville Man	229,538
Cheslatta Band Burns Lake BC	77,614

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Chippewas of Georgina Island Sutton West Ont	79,111
Chippewas of Kettle and Stony Point Band Forest Ont	260,875
Chippewas of Nawash Band Wiarton Ont	245,501
Chippewas of Rama Band Rama Ont	169,467
Chippewas of Sarnia Band Sarnia Ont	197,721
Chippewas of the Thames Band Muncey Ont	256,983
Cold Lake First Nation Band Grand Centre Alta	208,801
Coldwater Band Merritt BC	174,636
Columbia Lake Band Windermere BC	69,724
Comox Band Courtenay BC	78,132
Constance Lake Band Calstock Ont	227,080
Cooks Ferry Band Spences Bridge BC	76,055
Cote Band Kamsack Sask	235,250
Couchiching Band Fort Francis Ont	211,407
Cowessess Band Broadview Sask	249,570
Cowichan Band Duncan BC	356,718
Crane River Band Crane River Man	109,574
Cree Band Fort Chipewyan Alta	234,473
Cross Lake Band Cross Lake Man	377,626
Curve Lake Band Curve Lake Ont	166,608
Dakota Plains Band Edwin Man	78,603
Dakota Tipi Band Portage La Prairie Man	85,490
Dauphin River Band Gypsumville Man	78,426
Dawson Indian Band Dawson City YT	103,517
Day Star Band Punichy Sask	71,332
Deer Lake Band Deer Lake Ont	196,477
Dene Tha' Band Chateh Alta	285,672
Denino Community Council Fort Resolution NWT	78,848
Dogrib Rae Band Rae NWT	127,314
Doig River Band Rose Prairie BC	71,239
Dokis Lake Monetville Ont	102,211
Eagle Lake Band Eagle River Ont	101,902
Ebb and Flow Band Ebb and Flow Man	217,516
Edmundston Band of Indians Edmundston NB	59,083
Eel Ground Band of Indians Newcastle NB	227,689
Eel River Band of Indians Dalhousie NB	190,856
English River Band Patuanak Sask	200,710
Enoch Band Winterburn Alta	215,046
Ermieskin Band Hobbema Alta	140,602
Eskasoni Band of Indians Eskasoni NS	468,118
Fairford Band Fairford Man	161,157
Fisher River Band Koostatak Man	321,944
Fishing Lake Band Wadena Sask	160,400
Fitz/Smith Band Council Fort Smith NWT	91,719
Flying Dust Band Meadow Lake Sask	184,466
Fort Albany Band Fort Albany Ont	279,775
Fort Alexander Band Pine Falls Man	401,143
Fort Chipewyan Band Fort Chipewyan Alta	168,877
Fort Churchill Band Tadoule Lake Man	210,857
Fort Franklin Band Council Fort Franklin NWT	152,705
Fort George Band Shelley BC	84,201
Fort Good Hope Dene Community Council Fort Good Hope NWT	167,731
Fort Hope Band Pickle Lake Ont	340,309
Fort Liard Band Council Fort Liard NWT	101,863
Fort Macpherson Indian Band Fort Macpherson NWT	118,455
Fort McKay Band Fort McMurray Alta	76,028
Fort McMurray Band Fort McMurray Alta	66,382
Fort Nelson Band Fort Nelson BC	144,953
Fort Norman Band Fort Norman NWT	95,137
Fort Providence Band Council Fort Providence NWT	100,456
Fort Severn Band Fort Severn Ont	244,065
Fort Simpson Band Council Fort Simpson NWT	105,401
Fort Ware Band Mackenzie BC	137,541
Fort Williams Indian Band Thunder Bay Ont	134,679
Fountain Band Lillooet BC	205,807
Fox Lake Band Gillam Man	183,877
Fraser Lake Band Fort Fraser BC	96,906
Frog Lake Band Heinsburg Alta	267,024
Garden Hill Band Island Lake Man	323,242
Garden River Band Sault Ste Marie Ont	251,265
Gibson Indian Band Bala Ont	99,639
Gitanmaax Band Hazelton BC	216,370
Gitkladax Band New Aiyansh BC	224,764

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Gitsegukla Band South Hazelton BC	199,289	Lesser Slave Lake Indian Regional Council Band Slave Lake Alta	1,174,172
Gitwangak Band Kitwanga BC	159,196	Liard Indian Band Watson Lake YT	182,915
Glen Vowell Band Hazelton BC	100,272	Liard Indian Reserve #3 Watson Lake YT	103,753
God's Lake Band God's Lake Narrows Man	363,393	Lillooet Band Lillooet BC	61,723
God's River Band God's River Man	190,582	Little Black Bear Band Goodeve Sask	98,798
Gordon Band Punnoch Sask	225,464	Little Black River Band O'Hanley Man	130,284
Grand Lac Victoria Band Louvicourt Que	93,910	Little Grand Rapids Band Little Grand Rapids Man	296,885
Grand Rapids Band Grand Rapids Man	153,491	Little Pine Band Paynton Sask	208,466
Grassy Narrows Band Grassy Narrows Ont	278,836	Little Red River Band High Level Alta	366,908
Gull Bay Indian Band Armstrong Ont	146,556	Little Salmon/Carmacks Indian Band Carmacks YT	114,115
Gwa Sala Nakwaxda Xw Tsulquate Band Port Hardy BC	158,593	Little Saskatchewan Band Gypsumville Man	156,154
Hagwilget Band New Hazelton BC	116,376	Little Shuswap Band Chase BC	104,053
Halalt Band Chemainus BC	52,017	Long Lake 58 Band Long Lac Ont	176,629
Halfway River Band Wonowon BC	84,551	Long Lake 77 Band Long Lac Ont	88,953
Hartley Bay Band Hartley Bay BC	159,316	Long Plain Band Edwin Man	248,704
Hay River Dene Band Hay River NWT	84,297	Long Point Band Council Winneway River Que	158,945
Heart Lake Band Lac la Biche Alta	69,561	Louis Bull Band Hobbema Alta	99,647
Heiltsuk Band Waglisla BC	523,200	Lower Kootenay Band Creston BC	64,952
Henvey Inlet Band Pickerel Ont	71,926	Lower Nicola Band Merritt BC	195,412
Hiawatha First Nations Keene Ont	82,771	Lower Similkameen Band Keremeos BC	140,750
Hollow Water Band Wanipigow Man	165,373	Lubicon Lake Band Peace River Alta	104,895
Homalco Band Campbell River BC	75,454	Lutsel K'E Band Council Snowdrift NWT	99,056
Hope Band Hope BC	93,955	Lytton Band Lytton BC	296,692
Indian Birch Band Birch River Man	91,744	Makivik Corp Montreal Que	246,750
Indian Island Band of Indians Rexton NB	61,112	Makwa Sahgaiehan Band Loon Lake Sask	198,777
Ingenika Band Prince George BC	111,176	Malahat Band Mill Bay BC	50,823
Inuvik Band Council Inuvik NWT	79,806	Manouane Band Manouane Que	227,240
Iskut Band Iskut BC	151,406	Marten Falls Band Nakina Ont	127,991
Island Lake Band Loon Lake Sask	166,300	Masset Band Masset BC	236,562
Istlington Band Whitedog Ont	275,536	Mathias Colomb Band Pukatawagan Man	321,006
Jackhead Band Dallas Man	130,135	Mattagami Band Gogama Ont	60,570
James Smith Band Kistisno Sask	314,330	McLeod Lake Band Prince George BC	101,176
Janvier Band Chard Alta	126,935	Membersort Band of Indians Sydney NS	192,901
John Smith Band Birch Hills Sask	157,497	Metlakatla Band Prince Rupert BC	123,193
Joseph Bighead Band Pierceland Sask	233,239	Micmacs of Maria Band Council Maria Que	172,686
Kahkewistahaw Band Broadview Sask	183,798	Millbrook Band of Indians Truro NS	193,141
Kamloops Band Kamloops BC	224,918	Mingan Band Mingan Que	182,608
Kanesatake Band Council Oka Que	235,087	Mississauga Band Blind River Ont	165,232
Kasabonika Lake Band Kasabonika Lake Ont	209,443	Mississauga of the New Credit Band Hagersville Ont	271,852
Kashechewan Band Kashechewan Ont	407,016	Mistawasis Band Leask Sask	189,642
Katzie Band Pitt Meadows BC	80,245	Mohawk Council of Kahnawake Kahnawake Que	710,798
Keeseekeoose Band Kamsack Sask	207,317	Mohawks of the Bay of Quinte Band Deseronto Ont	260,531
Keeseekeowenin Band Elphinstone Man	151,110	Montagnais Lac St-Jean Conseil Pointe-Bleue Que	441,769
Keewaywin Band Sandy Lake Ont	104,866	Montagnais Les Escoumins Conseil Les Escoumins Que	92,398
Kehewin Band Bonnyville Alta	253,576	Montagnais Pakua Shipi Conseil St-Augustin Que	96,209
Key Band Norquay Sask	107,113	Montagnais Schefferville Conseil Schefferville Que	321,108
Kincolith Band Kincolith BC	221,960	Montagnais Uashat Malietanem Conseil Sept-Iles Que	423,113
Kingfisher Lake Band Kingfisher Lake Ont	132,809	Montana Band Hobbema Alta	84,823
Kingsclear Band of Indians Fredericton NB	228,514	Moose Deer Point Band MacTier Ont	91,602
Kinistino Band Chagness Sask	135,831	Moose Factory Band Moose Factory Ont	551,344
Kipawa Band Council Temiscaming Que	81,527	Moose Lake Band Moose Lake Man	168,764
Kispiox Band Hazelton BC	177,674	Moose Woods Band Saskatoon Sask	80,856
Kitamaat Band Kitamaat BC	211,229	Moosomin Band Cochin Sask	167,408
Kitasoo Band Klemtu BC	245,994	Moravian of the Thames Band Thamesville Ont	167,876
Kitkatla Band Kitkatla BC	191,701	Morietown Band Morietown BC	203,776
Kitselas Band Terrace BC	54,098	Mosquito Band Cando Sask	165,790
Kitsumkalum Band Terrace BC	73,050	Mount Currie Band Mount Currie BC	331,706
Kitwancool Band Kitwanga BC	152,347	Mohawk Council of Akwesasne Band Cornwall Ont	428,895
Kluane Tribal Council Burwash Landing YT	59,048	Muncy of the Thames Band Muncy Ont	88,648
Kluskus Band Quesnel BC	88,480	Muskeg Lake Band Leask Sask	144,480
Kwakwilt Band Port Hardy BC	86,119	Muskowekan Band Lestock Sask	159,929
Kwanlin Dun Indian Band Whitehorse YT	225,963	Muskrat Dam Band Pickle Lake Ont	120,496
Kwicksutaneuk Ah Kwaw Ah Mish Band Simoon Sound BC	81,973	Musqueam Band Vancouver BC	204,701
La Romaine Band La Romaine Que	247,237	Na-Cho Ny'A'K Dun Mayo YT	94,005
Lac La Croix Band Fort Francis Ont	135,139	Naicatchewenin Band Devin Ont	92,806
Lac Seul Band Hudson Ont	357,081	Nanaimo Band Nanaimo BC	185,658
Lac Simon Band Lac Simon Que	237,077	Nanose Band Lantzville BC	56,249
Lakalzap Band Greenville BC	214,399	Natashquan Band Natashquan Que	276,209
Lake Babine Band Burns Lake BC	322,578	Nation Huronne Wendat Conseil Village des Hurons Que	308,602
Lake Manitoba Band Vigar Man	164,931	Nazko Band Quesnel BC	103,600
Lake St Martin Band Gypsumville Man	222,268	Necolise Band Fort St James BC	227,735
Landsdowne House Band Pickle Lake Ont	134,000	Nee Tahi Buhn Band Burns Lake BC	52,943
Lax Kw Alams Band Port Simpson BC	329,533		
Lennox Island Band of Indians Lennox Island PEI	150,096		

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Nelson House Band Nelson House Man	413,478	Rolling River Band Erickson Man	148,921
Nemaiah Valley Band Nemaiah Valley BC	122,266	Roseau River Band Ginew Man	254,648
Neskamliith Band Chase BC	128,424	Ross River Indian Band Ross River YT	151,287
New Post Band Cochrane Ont	75,921	Sachigo Lake Band Sachigo Lake Ont	188,865
Nicicikousemenecaning Band Fort Francis Ont	79,133	Saddle Lake Band Saddle Lake Alta	447,049
Nicomem Band Lytton BC	58,992	Sakimay Band Grenfell Sask	158,125
Nikaneeet Band Maple Creek Sask	75,184	Samson Band Hobbema Alta	204,978
Nimpkish Band Alert Bay BC	329,021	Sandy Bay Band Marius Man	322,394
Nipissing Band Sturgeon Falls Ont	197,868	Sandy Lake Band Sandy Lake Ont	390,057
Nooaitch Band Merritt BC	77,613	Sarcee Band Calgary Alta	207,993
North Caribou Lake Band Weagamow Lake Ont	225,185	Saugeen Band Southampton Ont	230,718
North Spirit Lake Band North Spirit Lake Ont	120,164	Saulteau Band Chetwynd BC	109,253
North Thompson Band Barriere BC	158,662	Seabird Island Band Agassiz BC	184,292
Northlands Band Lac Brochet Man	247,048	Seine River Band Mine Centre Ont	129,459
Northwest Angle 33 Band Angle Inlet Minn USA	103,980	Selkirk Indian Band Pelly Crossing YT	136,447
Northwest Angle 37 Band Sioux Narrows Ont	78,333	Serpent River Band Cutler Ont	147,351
Norway House Band Norway House Man	389,569	Seton Lake Band Shalath BC	154,583
Nut Lake Band Rose Valley Sask	195,977	Shackan Band Merritt BC	89,604
Nuu Chah Nulth Tribal Council Port Alberni BC	1,295,400	Shamattawa Band Shamattawa Man	240,622
O'Chiese Band Rocky Mountain Alta	186,863	Shawanaga Band Nobel Ont	62,570
Oak Lake Band Pipestone Man	136,428	Sheguiandah Band Sheguiandah Ont	67,944
Obedjiwan Band Roberval Que	223,966	Shesheganwan Band Shesheganwan Ont	84,216
Ochapowace Band Broadview Sask	200,342	Shoal Lake 39 Band Kejick Ont	136,882
Odanak Band Odanak Que	125,065	Shoal Lake 40 Band Kejick Ont	94,484
Ohiaht Band Bamfield BC	89,003	Shoal River Band Pelican Rapids Man	207,696
Ojibway of Onegamin Band Nestor Falls Ont	169,486	Shubenacadie Band of Indians Shubenacadie NS	274,643
Okanagan Band Vernon BC	287,623	Shuswap Band Invermere BC	78,985
Okaneche Band Balcarres Sask	117,042	Sioux Valley Band Grisdow Man	295,502
Old Crow Indian Band Old Crow YT	185,819	Siska Band Lytton BC	53,535
One Arrow Band Batoche Sask	158,598	Six Nations Council Ohsweken Ont	223,790
Oneidas of the Thames Band Southwold Ont	285,208	Six Nations of the Grand River Band Ohsweken Ont	339,747
Onion Lake Band Lloydminster Sask	384,475	Skeetchestn Band Savona BC	91,664
Oromocto Band of Indians Oromocto NB	133,078	Skidgate Band Queen Charlotte City BC	195,754
Osnaburg Band Osnaburg Ont	222,970	Skookumchuck Band Pemberton BC	76,160
Osoyoos Band Oliver BC	127,534	Skwah Band Chilliwack BC	87,391
Owekeno Band Port Hardy BC	99,612	Sliammon Band Powell River BC	147,317
Oxford House Band Oxford House Man	328,246	Soda Creek Band Williams Lake BC	72,090
Pabineau Band of Indians Bathurst NB	57,901	Songhees Band Victoria BC	70,440
Pacheenaht Band Port Renfrew BC	51,674	Soowahlic Band Vedder Crossing BC	47,363
Parry Island Band Parry Sound Ont	141,753	Spallumcheen Band Enderby BC	207,540
Pasqua Band Fort Qu'Appelle Sask	195,125	Spanish River Band Massey Ont	304,612
Paul Band Duffield Alta	196,394	Split Lake Band Split Lake Man	253,171
Pauquachin Band Brentwood Bay BC	77,733	Squamish Band North Vancouver BC	270,258
Pavillon Band Cache Creek BC	97,844	St Mary's Band Cranbrook BC	92,427
Pays Plat Indian Band Schreiber Ont	59,043	St Mary's Band of Indians Fredericton NB	242,321
Peepeekisis Band Balcarres Sask	196,316	St Theresa Point Band St Theresa Point Man	347,613
Peigus Band Hodgson Man	429,162	Standing Buffalo Band Fort Qu'Appelle Sask	168,851
Peigan Band Brocket Alta	403,826	Starblanket Band Balcarres Sask	140,796
Pelican Lake Band Leoville Sask	160,222	Stellaquo Band Fraser Lake BC	101,162
Penelakut Band Chemainus BC	137,900	Stone Band Hanceville BC	102,531
Penticton Band Penticton BC	156,706	Stoney Band Morley Alta	351,174
Piapot Band Cupar Sask	202,014	Stony Creek Band Vanderhoof BC	182,973
Pic Heron Bay Indian Band Heron Bay Ont	142,333	Stuart-Trembleur Lake Band Fort St James BC	228,794
Pic Morbert Indian Band Morbert Ont	130,828	Sturgeon Lake Band Spruce Home Sask	259,434
Pictou Landing Band of Indians Pictou Landing NS	140,684	Sucker Creek Band Little Current Ont	139,041
Pikangikum Band Pikangikum Ont	334,537	Sumas Band Abbotsford BC	76,618
Pine Creek Band Camperville Man	266,870	Summer Beaver Band Pickle Lake Ont	136,000
Police Amerindienne Conseil Pointe-Bleue Que	308,600	Sunchild Band Rocky Mountain House Alta	200,934
Poorman Band Quinton Sask	261,018	Swan Lake Band Swan Lake Man	160,043
Poplar Hill Band Poplar Hill Ont	76,050	Tahltan Band Telegraph Creek BC	137,906
Poplar River Band via Negginan Man	216,604	Takla Lake Band Fort St James BC	198,745
Poundmaker Band Cutknife Sask	174,631	Taku River Tlingits Atlin BC	79,947
Prophet River Band Fort Nelson BC	88,385	Tallcree Band Ft Vermilion Alta	160,087
Quatsino Band Coal Harbour BC	102,566	Temagami Band Temagami Ont	96,495
Quesnel Band Quesnel BC	55,609	Teslin Indian Band Teslin YT	97,375
Rainy River Band Emo Ont	153,028	The Pas Band The Pas Man	339,340
Rat Portage Band Kenora Ont	122,697	Timiskaming Band Council Notre Dame du Nord Que	156,448
Red Bank Band of Indians Red Bank NB	180,184	Tobacco Plains Band Grasmere BC	60,940
Red Pheasant Band Cando Sask	171,961	Tobique Band of Indians Perth-Andover NB	358,916
Red Rock Indian Band Nipigon Ont	103,533	Toosey Band Risk Creek BC	74,597
Red Sucker Lake Band Red Sucker Lake Man	219,918	Tsartlip Band Brentwood Bay BC	136,461
Restigouche Band Council Restigouche Que	378,383	Tsawataineuk Band Kingcome Inlet BC	149,697
River Desert Band Council Maniwaki Que	339,566	Tsawout Band Saanichton BC	114,417
Rocky Bay Indian Band MacDiarmid Ont	141,695	Tsawwassen Band Delta BC	52,149

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Tseycum Band Sidney BC	45,932	Indian Association Alberta Edmonton Alta	425,000
Turnor Lake Band Turnor Lake Sask	95,507	Nishnawbe-Aski Nation Toronto Ont	207,000
Tzeachten Band Sardis BC	53,657	Nl'akapm Nation Tribal Council Lytton BC	100,000
Ulkatcho Band Anaham Lake BC	196,803	Six Nations Council Okeweken Ont	175,000
United Native Nations #167 Cassiar BC	86,402	Treaty & Aboriginal Rights Research Centre of Man Winnipeg Man	447,900
Upper Nicola Band Merritt BC	197,168	Treaty 8 Tribal Council Fort St John BC	50,000
Valley River Band Roblin Man	137,241	Union of BC Indian Chiefs Vancouver BC	317,420
Wabigoon Band Dinorwic Ont	83,471	Union of NB Indians Fredericton NB	150,000
Wagmatcook Band of Indians Baddeck NS	186,597	Union of NS Indians Sydney NS	75,000
Walpole Island Band Wallaceburg Ont	372,986	Union of Ontario Indians Toronto Ont	500,000
Wapekeka Band Angling Lake Ont	66,917		
Wasagamack Band Wasagamack Man	270,826	Contribution to the Cree-Naskapi Commission for monitoring the implementation of the Cree-Naskapi (of Quebec) Act \$394,800—	
Waterhen Band Skownan Man	140,557	Cree/Naskapi Commission Ottawa Ont	394,800
Waterhen Lake Band Waterhen Lake Sask	261,092		
Waywayseecappo Band Rossburn Man	274,474	Contributions to Indian and Inuit, their bands, settlements and corporations, provinces and other organizations for economic and employment development \$58,208,825—	
Webeque Band Pickle Lake Ont	198,248	159131 Canada Fort Frances Ont	75,000
West Bay Band Excelsior Ont	265,164	264157 BC Ltd Kamloops BC	60,000
Westbank Band Kelowna BC	174,979	502133 Ontario Limited Fort Frances Ont	521,220
Weymontachie Band Samuier Que	255,689	Abegweit Band of Indians Cornwall PEI	50,524
Whe La La U Area Council Alert Bay BC	89,379	Abenaki Enterprises Ltd Ottawa Ont	50,000
White Bear Band Carlyle Sask	252,923	Abenakis Wolinak Band Becancour Que	64,402
Whitefish Bay Band Pawituk Ont	257,109	Abitibiwinni Band Amos Que	56,617
Whitefish Lake #128 Band Goodfish Alta	240,000	Aboriginal Peoples Business Association Vancouver BC	57,000
Whitefish Lake Band Naughton Ont	131,560	Alberta Indian Agricultural Calgary Alta	847,000
Whitefish River Band Birch Island Ont	166,849	Alexander Band Morinville Alta	128,812
Whitesand Indian Band Armstrong Ont	133,574	Alexis Band Gleanville Alta	124,955
Whycocomagh Band of Indians Inverness NS	201,820	Alexis Creek Band Chilnoko Forks BC	53,000
Wikwemikong Band Wikwemikong Ont	403,723	Algongians of Golden Lake Golden Lake Ont	73,471
Williams Lake Band Williams Lake BC	161,804	Alkali Lake Band Williams Lake BC	54,200
Winisk Band Peawanuck Ont	156,300	Anahim Band Alexis Creek BC	97,200
Witchehan Lake Band Spiritwood Sask	120,613	Association of Reser For Imp Soc (Arise) St Thomas Ont	125,000
Woodstock Band of Indians Woodstock NB	183,041	Attawapiskat Band Attawapiskat Ont	114,732
Wrigley Dene Band Wrigley NWT	95,122	Attikamek Montagnais Conseil Village des Hurons Que	309,069
Wunnummin Lake Band Wunnummin Lake Ont	173,956	Attikamek Sipi Conseil de la Nation La Tuque Que	192,878
Yellowknife 'B' Band Yellowknife NWT	97,849	Batchewana Band Sault Ste Marie Ont	64,172
York Factory Band York Landing Man	187,961	Beaver Lake Band Lac la Biche Alta	169,824
Grants to Miawpukek Indian Band to support designated programs \$4,672,616—		Bella Coola Band Bella Coola BC	127,375
Miawpukek Indian Band Conne River Nfld	4,672,616	Betsiamites Band Betsiamites Que	163,821
Contributions to Indian bands and associations for policy development and consultation \$903,882—		Big Cove Band of Indians Big Cove NB	100,766
Indian Association of Alberta Calgary Alta	69,048	Big Trout Lake Band Big Trout Lake Ont	90,465
Kingsclear Band of Indians Fredericton NB	75,000	Bigstone Cree Band Desmarais Alta	102,400
Native Women's Association of Canada Ottawa Ont	50,000	Blackfoot Band Gleichen Alta	571,888
Shoal Lake 39 Band Kejick Ont	80,000	Blood Band Stand Off Alta	477,781
South East Resource Development Council Corp Winnipeg Man	92,000	Boyer River Band High Level Alta	50,600
Union of Nova Scotia Indians Sydney NS	60,000	Canadian Council for Native Business Toronto Ont	241,350
Contributions to Indians and Inuit bands, settlements, tribal councils, district councils and other Indian and Inuit communities to facilitate their self-government negotiations \$1,308,507—		Carrier Sekani Tribal Council Prince George BC	170,200
Alexander Band Morinville Alta	95,000	Cheminu Band Ladysmith BC	67,700
Makivik Corp Montreal Que	150,000	Chemawawin First Nation Esterville Man	65,000
Meadow Lake Tribal Council Meadow Lake Sask	75,000	Chiefs of Ontario Office Toronto Ont	94,690
Nishnawbe Aski Nation Toronto Ont	150,000	Chippewas of Georgina Island Band Sutton West Ont	67,727
Prince Albert District Chiefs Council Prince Albert Sask	50,000	Chippewas of Kettle & Stoney Point Band Forest Ont	163,606
Roseau River Band Ginev Man	60,000	Chippewas of Nawash Band Wiarton Ont	73,900
Sarcee Band Calgary Alta	77,200	Chippewas of Rama Band Rama Ont	54,747
Sechelt Indian Band Sechelt BC	140,000	Chippewas of Sarnia Band Sarnia Ont	105,803
Swampy Cree Tribal Council Incorporated The Pas Man	112,000	Chippewas of the Thames Band Muncey Ont	70,375
Yellowhead Tribal Council Stony Plain Alta	84,037	Chisasibi Band Council Chisasibi Que	66,400
Contributions to native claimants for the preparation and submission of claims \$4,416,588—		Cold Lake First Nations Grand Centre Alta	55,000
Aboriginal Council of BC Vancouver BC	420,000	Coopérative Alimentaire Pointe Mashteuiatsh Que	64,073
Alliance of Tribal Councils Vancouver BC	130,000	Coqualeetza Education Centre Sardis BC	70,761
Association of Iroquois & Allied Indians London Ont	180,000	Cowichan Band Duncan BC	248,500
Confederacy of Mainland Micmas Truro NS	75,000	Cree Band Fort Chipewyan Alta	82,386
Conseil Attikamek Montagnais Village des Hurons Que	75,000	Cree Regional Authority Val d'Or Que	344,320
Federation of Saskatchewan Indians Regina Sask	500,000	Cree Trappers Association Val d'Or Que	92,000
Grand Council Treaty #3 Fort Francis Ont	280,000	Cross Lake Band Cross Lake Man	91,206
		Curve Lake Band Curve Lake Ont	89,254
		Dakota Ojibway Development Corporation Brandon Man	161,640
		Dakota Ojibway Tribal Council Inc Brandon Man	67,265
		Dene Tha' Band Chateau Alta	128,000
		Enoch Band Winterburn Alta	137,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

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Eskasoni Band of Indians Eskasoni NS	135,978
Federation of Saskatchewan Indians Saskatoon Sask	212,685
Fisher River Band Koostatak Man	65,933
Fort Alexander Band Pine Falls Man	185,058
Fort Chipewyan Band Fort Chipewyan Alta	60,636
Fort Franklin Dene Dev Corp Fort Franklin NWT	70,000
Fort Hope Band Pickle Lake Ont	91,810
Fort Mackay Band Fort McMurray Alta	147,992
Fort McMurray Band Fort McMurray Alta	57,306
Fort William Indian Band Thunder Bay Ont	100,517
Four Band Hobbema Alta	50,000
Fox Lake Enterprises Inc Gillam Man	61,000
Frog Lake Band Heinsburg Alta	71,000
Garden River Band Sault Ste Marie Ont	70,341
Gaspe Band Gaspe Que	79,149
Gitanmaax Band Hazelton BC	59,061
Gitlakdamix Band New Aiyansh BC	106,400
Gitwanga Band Kitwanga BC	78,102
Government of the Northwest Territories Yellowknife NWT	629,900
Grand Lac Victoria Band Louvicourt Que	59,500
Grassy Narrows Band Grassy Narrows Ont	82,769
Haida Tribal Society Massett Haida Gwaii BC	110,000
Heart Lake Band Lac la Biche Alta	57,000
Heiltsuk Band Waglisla BC	304,700
Hiawatha First Nations Keene Ont	698,880
Iliwvik Corporation Que Dorval Que	636,589
Indian Agricultural Program of Ontario Lambeth Ont	200,000
Indian Arts and Crafts of Ontario Toronto Ont	61,000
Indian Association of Alberta Edmonton Alta	54,500
Indian Equity Foundation Edmonton Alta	353,970
Indigenous Survival International Ottawa Ont	150,000
Ingenika Band Prince George BC	69,600
Institut Formation Autochtone Inc Village des Hurons Que	59,050
Interlake Reserves Tribal Council Inc Ashern Man	220,440
Inuvik Native Band Inuvik NWT	57,578
Island Lake Tribal Council Inc Winnipeg Man	108,849
Islington Band Whitedog Ont	62,226
Kahkewistahaw Band Broadview Sask	54,375
Kanestake Band Council Oka Que	87,072
Kasabonika Lake Band Kasabonika Lake Ont	64,252
Kashechewan Band Kashechewan Ont	56,887
Kativik Regional Development Council Kuujuaq Que	94,000
Kayahin Air Ltd Trout Lake Ont	50,000
Keewatin Tribal Council Inc Thompson Man	455,461
Kehewin Band Bonnyville Alta	151,500
Keyano College Fort McMurray Alta	50,000
Kitamaat Band Kitamaat BC	93,100
Kitasoo Band Klenmu BC	99,100
Kitwancool Band Kitwanga BC	56,872
La Romaine Band La Romaine Que	105,970
Labrador Inuit Association Nain Nfld	70,000
Lac Seul Band Hudson Ont	52,054
Lac Simon Band Lac Simon Que	56,951
Lakalzap Band Greenville BC	70,400
Lakehead University Thunder Bay Ont	75,333
Lax Kw Aalaams Band Port Simpson BC	60,800
Lesser Slave Lake Indian Regional Council Slave Lake Alta	598,000
Liard Valley Band Development Corp Fort Liard NWT	177,920
Little Red River Band High Level Alta	125,620
Lubicon Lake Band Peace River Alta	50,000
Lytton Band Lytton BC	97,851
MacKenzie Delta Regional Council Inuvik NWT	108,000
Mahemigew Lennox Island PEI	75,000
Manitoba Indian Agricultural Program Inc Winnipeg Man	2,524,107
Manitoba Indian Education Authority Association Winnipeg Man	98,000
Masset Band Masset BC	52,400
Mathias Colomb Band Pukatawagan Man	80,188
Meadow Lake District Chiefs Meadow Lake Sask	463,500
Micmacs of Maria Band Council Maria Que	52,100
Mingan Band Mingan Que	407,316
Mississauga of the New Credit Band Hagersville Ont	78,270
Mistassini Band Council Chibougamau Que	192,100
Mistawasis Band Leask Sask	55,300

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Mohawk Council of Akwesasne Band Cornwall Ont	81,974
Mohawk Council of Kahnawake Kahnawake Que	542,960
Mohawks of the Bay of Quinte Band Deseronto Ont	136,992
Montagnais Lac St-Jean Conseil Pointe-Bleue Que	330,156
Montagnais Les Escoumins Conseil Les Escoumins Que	197,220
Montagnais Pakua Shipi Conseil St-Augustin Que	51,700
Montagnais Schefferville Conseil Schefferville Que	101,854
Montagnais Uashat Malietenam Conseil Sept-Iles Que	193,388
Moose Factory Band Moose Factory Ont	192,496
Moose Lake Band Moose Lake Man	55,880
Moravian of the Thames Band Thamesville Ont	65,724
Morictown Band Morictown BC	59,547
Mount Currie Band Mount Currie BC	63,063
Muncey of the Thames Band Muncey Ont	140,043
Musqueam Band Vancouver BC	54,550
Nagwagano Native Development Ont	64,000
Nanaimo Band Nanaimo BC	79,300
Naskapi Development Corporation Schefferville Que	65,000
Natashquan Band Natashquan Que	86,153
Nation Huronne Wendat Conseil Village des Hurons Que	349,002
National Indian Arts and Crafts Ottawa Ont	3,123,000
Native Brotherhood of BC Vancouver BC	118,000
Native Economic Developers Association Calgary Alta	88,400
Native Education Centre Vancouver BC	117,750
Necolise Band Fort St James BC	52,000
Nicola Valley Indian Dev Corp Merritt BC	113,087
Nimpkish Band Alert Bay BC	123,600
Nipissing Band Sturgeon Falls Ont	50,000
Nisga A Tribal Council New Aiyansh BC	50,000
Nishnawbe Aski Development Corp Toronto Ont	200,000
North Caribou Lake Band Weagamow Lake Ont	118,040
North Coast Tribal Council Prince Rupert BC	762,300
Northbridge Industries Inc Lloydminster Sask	126,300
Northern Flood Committee Inc Winnipeg Man	648,327
Northern Manitoba Native Lodges Inc Winnipeg Man	100,000
Northern Nishnawbe Education Council Sioux Lookout Ont	67,899
Northern Ontario Native Women's Association Thunder Bay Ont	60,000
Norway House Band Norway House Man	147,224
Nuni Ye Fort Resolution NWT	55,000
Nuu Chah Nulth Tribal Council Port Alberni BC	550,800
O'Chiese Band Rocky Mountain House Alta	60,900
Ochapowace Band Broadview Sask	76,000
Odanak Band Odanak Que	104,986
Ojibway Resorts Ltd Thunder Bay Ont	55,000
Okanagan Band Vernon BC	80,492
Oneidas of the Thames Band Southwold Ont	192,855
Ontario Indian Wild Rice Development Corp Fort Frances Ont	210,000
Opasquik Educational Authority Inc The Pas Man	74,225
Osoyos Band Oliver BC	74,973
Parks Canada Toronto Ont	100,000
Paul Band Duffield Alta	70,000
Peguis Bank Hodgson Man	165,859
Peguis Development Corp Hodgson Man	50,000
Peigan Band Brocket Alta	141,000
Pie Heron Bay Development Corp Heron Bay Ont	60,000
Pikangikum Band Pikangikum Ont	92,876
Prince Albert District Chiefs Management Co Prince Albert Sask	242,105
Pro Nakota Development Ltd Kisbey Sask	60,000
Rat Portage Band Kenora Ont	116,341
Red Rock Indian Band Nipigon Ont	58,844
Restigouche Band Council Restigouche Que	259,471
River Desert Band Council Maniwaki Que	162,223
Sachigo Lake Band Sachigo Lake Ont	59,497
Saddle Lake Band Saddle Lake Alta	230,900
Sandy Bay Band Marius Man	99,543
Sandy Lake Band Sandy Lake Ont	64,660
Sarcee Band Calgary Alta	109,607
Saskatchewan Indian Agriculture Program Regina Sask	2,427,500
Saskatchewan Indian Community College Saskatoon Sask	573,900
Saskatchewan Indian Equity Foundation Regina Sask	150,000
Saskatoon District Chiefs Dev Corp Saskatoon Sask	75,000
Saugeen Band Southampton Ont	77,631

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Sauteaux Band Cochin Sask	55,000	Abegweit Band of Indians Cornwall PEI	210,352
Serpent River Band Cutler Ont	75,400	Abitibiwinni Band Amos Que	765,299
Shoal Lake 40 Band Kejick Ont	144,251	Adams Lake Band Chase BC	115,585
Shubenacadie Band of Indians Shubenacadie NS	54,802	Afton Band of Indians Afton NS	256,342
Sioux Valley Band Griswold Man	78,314	Ahtahkakoop Band Shell Lake Sask	2,279,092
Six Nations of the Grand River Band Ohsweken Ont	288,895	Alderville Indian Band Roseneath Ont	174,600
Southeast Development Corporation Winnipeg Man	52,000	Alexander Band Morinville Alta	1,540,596
Southeast Resource Development Council Corp Winnipeg Man	229,570	Alexis Band Gleneliv Alta	268,379
St Theresa Point Band St Theresa Point Man	78,908	Alexis Creek Band Chilanko Forks BC	115,763
Sto Lo Tribal Council Sardis BC	84,075	Algonkians of Golden Lake Golden Lake Ont	448,755
Stoney Band Morley Alta	267,200	Alkali Lake Band Williams Lake BC	394,162
Stoney Creek Elders Cultural Society Vanderhoof BC	67,200	Alberta School for the Deaf Edmonton Alta	126,705
Sunchild Band Rocky Mountain House Alta	67,500	Anaham Band Alexis Creek BC	312,717
Swampy Cree Tribal Council Inc The Pas Man	130,097	Anspayaw School Society Hazelton BC	493,738
Tahltan Band Terrace BC	51,800	Antigonish District School Board Antigonish NS	83,322
Tahltan Tribal Council Dease Lake BC	147,300	Arcola School Division Arcola Sask	115,301
Tallerece Band Fort Vermilion Alta	55,200	Athol Murray College of Notre Dame Wilcox Sask	104,702
The Treasurer of Ontario Toronto Ont	250,591	Atlantic Provinces Special Authority Amherst NS	107,080
Tobique Band of Indians Perth NB	146,082	Attawapiskat Band Attawapiskat Ont	970,675
Tommy Cain Elijah Watt and Joshua Annanack Ste Foy Que	76,300	Attikamek Sipi Conseil de la Nation La Tuque Que	240,342
Touchwood File Hills Qu'Appelle District Chiefs Fort Qu'Appelle Sask	216,000	Balcarres School Division No 87 Balcarres Sask	278,347
Treaty 8 Tribal Association Fort St John BC	76,900	Barriere Lake Band Council Rapid Lake Que	612,125
Tsartlip Band Brentwood Bay BC	50,300	Batchewana Band Sault Ste Marie Ont	549,544
Tsawwassen Band Delta BC	55,856	Battleford's Treaty No 6 Tribal Council North Battleford Sask	328,800
Ulkatcho Band Anaham Lake BC	82,300	Beardy's Band Duck Lake Sask	975,725
Umiujaq Retail et Service Umiujaq Que	121,000	Beardys Band Duck Lake Sask	975,725
Wahgoshig Band Cochrane Ont	78,000	Bearskin Lake Band Bearskin Lake Ont	151,296
Walpole Island Band Wallaceburg Ont	251,474	Beausoleil Indian Band Penetanguishene Ont	580,070
Waskaganish Band Council Waskaganish Que	59,000	Beaver Lake Band Lac la Biche Alta	392,235
Waswanipi Apit See Win Waswanipi Que	80,000	Bella Bella Community School Waglisla BC	1,026,678
Waswanipi Band Council Waswanipi River Que	86,200	Bella Bella Community School Society Waglisla BC	199,800
West Region Tribal Council Inc Dauphin Man	217,166	Bella Coola Band Bella Coola BC	664,939
Western Indian Agricultural Corp Vancouver BC	753,000	Berens River Band Berens River Man	1,466,400
Whitefish Bay Band Pawituk Ont	165,216	Betsiamites Band Betsiamites Que	2,286,286
Whitefish Lake Band #128 Goodfish Alta	111,644	Big C Band La Loche Sask	474,800
Whitefish River Band Birch Island Ont	77,000	Big Cove Band of Indians Big Cove NB	1,401,612
Whitesand Indian Band Armstrong Ont	56,000	Big Grassy Band Morson Ont	414,039
Whycocomagh Band of Indians Inverness NS	51,160	Big Island Band Morson Ont	90,961
Wikwemikong Development Wikwemikong Ont	132,814	Big River Band Debden Sask	363,980
Windigo Area Tribal Council Sioux Lookout Ont	625,341	Big Trout Lake Band Big Trout Lake Ont	870,239
Yellowhead Tribal Development Corp Spruce Grove Alta	96,200	Biggar School Division Biggar Sask	427,763
Yukon Indian Development Corp Whitehorse YT	200,000	Bigstone Cree Band Desmarais Alta	343,287
		Birdtail River School Division Crandal Man	278,055
		Birdtail Sioux Band Beulah Man	204,949
		Black Lake Band Black Lake Sask	1,121,800
Contribution for summer challenges \$12,100		Blackfoot Band Gleichen Alta	238,500
Contributions to Indian bands for land selection \$1,115,637—		Blood Band Stand Off Alta	541,500
Northern Flood Committee Inc Winnipeg Man	1,015,637	Blood Bus Co-op Lethbridge Alta	1,989,924
		Bloodvein Band Bloodvein Man	651,849
Contributions to commissions for investigation, negotiation, and mediation of Indian and Inuit claims and grievances \$175,294		Blue Quills Native Education Centre St Paul Alta	818,768
		Blue Quills Native Education Centre St Paul Alta	758,979
Contributions to Indian bands for land and estates management \$6,049,986—		Blueberry River Band Buick BC	206,200
Blood Band Stand Off Alta	105,000	Board of Education City of London London Ont	1,007,684
Federal Environmental Assessment Review Office Ottawa Ont	83,000	Bonaparte Band Cache Creek BC	98,719
Flying Dust Band Meadow Lake Sask	55,000	Brant Board of Education Brant Ont	463,992
Minister of Finance Victoria Victoria BC	569,682	Broadview School Division Broadview Sask	547,329
Province of Alberta Edmonton Alta	57,593	Brokenhead Band Scaterbury Man	284,817
Province of Manitoba Winnipeg Man	470,932	Brunswick House Band Chapeau Ont	161,544
Province of Saskatchewan Regina Sask	2,621,837	Buffalo River Band Buffalo River Sask	219,400
		Burnt Church Band of Indians Legacerville NB	1,083,151
Contributions to Indian bands for membership administration \$1,380,516		C S de L'Industrie Joliette Que	337,184
		C S de Val d'Or Val d'Or Que	1,126,800
Contributions to individuals, Indian bands and associations for the funding of Indian test cases \$2,711,269—		C S Deux Montages St Joseph du Lac Que	70,036
Alliance of Tribal Councils Vancouver BC	322,000	C S Du Littoral Sept-Îles Que	511,648
Delgam Uukw (Gitksan) Vancouver BC	2,127,875	C S Lac Témiscamingue Ville Marie Que	313,561
		C S Laurenlav Laval Que	245,774
Contributions to Indian bands and Inuit settlements, their school boards, provincial governments, individuals and other legal entities for educational services and support \$357,994,051—		C S Miguasha Carleton NB	92,945
		C S Moyenne Côte Nord Havre St-Pierre Que	257,688
		C S R Gaspésie New Carlisle Que	205,700
		C S R La Vérendrye Val d'Or Que	176,432
		C S Sept-Îles Sept-Îles Que	85,214
		Calgary Board of Education Calgary Alta	621,795
		Calgary Catholic Board of Education Calgary Alta	797,508
		Campbell River Band Campbell River BC	52,852

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Canim Lake Band 100 Mile House BC	505,195	Flying Dust Band Meadow Lake Sask	532,060
Canoe Creek Band Dog Creek BC	85,000	Fond Du Lac Band Prince Albert Sask	850,560
Canoe Lake Band Canoe Narrows Sask	268,000	Foot Hills School Division Calgary Alta	208,614
Canora School Division Canora Sask	51,444	Fort Albany Band Fort Albany Ont	205,762
Canyon City Band Terrace BC	52,131	Fort Alexander Band Pine Falls Man	2,269,834
Cape Mudge Band Quathiasi Cove BC	57,340	Fort Babine Education Society Smithers BC	152,200
Cardston School Division Cardston Alta	2,711,577	Fort Churchill Band God's River Man	53,155
Carrier Sekani Tribal Council Prince George BC	204,800	Fort Frances Rainy River Board of Education Emo Ont	996,634
Carry the Kettle Band Sinaluta Sask	59,840	Fort Hope Band Pickle Lake Ont	565,189
Cat Lake Band Cat Lake Ont	75,755	Fort Nelson Band Fort Nelson BC	215,900
Central Algoma Board of Education Algoma Ont	50,721	Fort Severn Band Fort Severn Ont	68,431
Chapel Island Band of Indians St Peters NS	503,540	Fort Vermilion School District Fort Vermilion Alta	1,774,890
Chapleau Ojibway Band Chapleau Ont	61,065	Fort Ware Band MacKenzie BC	64,100
Chehalis Band Agassiz BC	551,232	Fort William Indian Band Thunder Bay Ont	595,189
Chemainus Band Ladysmith BC	318,736	Fountain Band Lillooet BC	91,476
Chemawawin Educational Authority Inc Easterville Man	855,733	Four Bands of Hobbema Hobbema Alta	290,159
Chilliwack Area Indian Council Chilliwack BC	83,750	Fox Lake Band Gillam Man	417,240
Chippewas of Georgina Island Band Sutton West Ont	244,160	Fraser Lake Band Fort Fraser BC	54,600
Chippewas of Kettle & Stoney Point Band Forest Ont	218,021	Frog Lake Band Heimsburg Alta	1,030,399
Chippewas of Nawash Band Wiarton Ont	536,049	Frontier School Division #48 Winnipeg Man	8,593,577
Chippewas of Rama Band Rama Ont	468,750	Ft McMurray Roman Catholic Separate School District Ft McMurray Alta	114,329
Chippewas of Sarnia Band Sarnia Ont	280,907	Ft McMurray School District Ft McMurray Alta	59,435
Chippewas of the Thames Band Muncey Ont	553,825	Garden Hill Band Island Lake Man	238,726
Colchester County District School Board Truro NS	708,119	Garden River Band Sault Ste Marie Ont	1,128,112
Cold Lake First Nations Band Grand Centre Alta	139,000	Geraldton Board of Education Geraldton Ont	107,988
Coldwater Band Merritt BC	339,347	Gibson Indian Band Bala Ont	135,670
Columbia Lake Band Windermere BC	50,561	Gitanmaxx Band Hazelton BC	84,826
Conseil Écoles Séparées Catholiques Témiscamingue New Liskeard Que	88,587	Gitladdamix Band New Aiyansh BC	98,957
Constance Lake Band Calstock Ont	1,358,159	Gitsegukla Band South Hazelton BC	343,490
Coqualeet Education Centre Sardis BC	67,000	Gitsegukla Band Council South Hazelton BC	81,729
Cote Band Kamsack Sask	189,108	Gitwagang Band Kitwanga BC	223,974
Couchiching Band Fort Frances Ont	229,458	Glen Avon Protestant School Division St Paul Alta	193,367
Council for Yukon Indians Whitehorse YT	141,660	God's Lake Band God's Lake Narrows Man	361,273
County of Lac Ste Anne Sanguedo Alta	458,783	God's River Band God's River Man	60,623
County of Newel Brooks Alta	240,797	Gordon Band Punichy Sask	279,332
County of Parkland Stony Plain Alta	1,536,510	Government of British Columbia Victoria BC	147,146
County of Ponoka Ponoka Alta	1,265,222	Grand Rapids Band Grand Rapids Man	144,922
County of Smokey Lake Smokey Lake Alta	308,765	Grosby Narrows Band Grass Narrows Ont	529,208
County of St Paul St Paul Alta	2,063,966	Grenfell School Division Grenfell Sask	117,338
County of Vulcan Arrowwood Alta	363,132	Gull Bay Indian Band Armstrong Ont	174,990
County of Wetaskiwin Wetaskiwin Alta	669,223	Gwa Sala Nakwaxda Xw Tsulquate Band Port Hardy BC	289,592
County of Wheatland Strathmore Alta	923,693	Hagwilget Band New Hazelton BC	53,050
Cowessess Band Broadview Sask	1,458,618	Haldimand Board of Education Cayuga Ont	1,972,470
Cowichan Band Duncan BC	914,372	Halfway River Band Wonowon BC	61,800
Crane River Band Crane River Man	238,131	Hartley Bay Band Hartley Bay BC	86,313
Cree Band Fort Chipewyan Alta	74,294	Hastings County Board of Education Belleville Ont	549,270
Cross Lake Band Cross Lake Man	1,004,774	Heart Lake Band Lac la Biche Alta	248,361
Cumberland House Band Cumberland House Sask	262,755	Henvey Inlet Band Pickerel Ont	52,742
Cupar School Division No 28 Cupar Sask	626,748	Heron Bay Indian Band Heron Bay Ont	313,214
Curve Lake Band Curve Lake Ont	749,715	Hiawatha First Nations Keene Ont	171,420
Dakota Ojibway Tribal Council Inc Brandon Man	114,764	Hobbema Transport Ltd Hobbema Alta	1,283,765
Dakota Plains Band Grissold Man	181,957	Hollow Water Band Winnipeg Man	90,641
Dakota Tipi Band Portage La Prairie Man	190,060	Houle Cardinal Bus Lines St Paul Alta	570,471
Damien Manybears Cluny Alta	57,752	Indian Birch Band Birch River Man	226,131
Dauphin River School Division Dauphin Man	214,712	Indian Head School Division Indian Head Sask	706,827
Dauphin-Ochre School Area #1 Dauphin Man	89,174	Indian Island Band of Indians Rexton NB	53,810
Deer Lake Band Deer Lake Ont	220,322	Indian Way School Kahnawake Que	93,910
Dene Tha Band Chateh Alta	756,023	Ingenika Band Prince George BC	127,100
Desolation Sound Tribal Council Powell River BC	142,873	Interlake Tribal Division For Schools Inc Ashern Man	2,021,521
Dokis Band Monetteville Ont	284,233	Intermountain School Division Grandview Man	171,623
Douglas Band Mission BC	60,494	Iskut Band Iskut BC	133,383
Eagle Lake Band Eagle River Ont	347,961	Island Lake Band Loon Lake Sask	684,598
Ebb & Flow Band Ebb & Flow Man	211,181	Island Lake Tribal Council Inc Winnipeg Man	1,695,387
Edmonton Public School Board Edmonton Alta	73,740	Istington Band Whitdog Ont	984,251
Eel Ground Band of Indians Newcastle NB	176,700	Jackhead Band Dallas Man	342,811
Eel River Band of Indians Dalhousie NB	149,434	James Smith Band Kinstinno Sask	1,351,290
English River Band Patuanak Sask	283,816	John Smith Band Birch Hills Sask	395,934
Enoch Band Winterburn Alta	162,187	Joseph Bighead Band Pierceland Sask	831,800
Eskasoni Band of Indians Eskasoni NS	3,155,051	Kahkewistahaw Band Broadview Sask	371,489
Exshaw School District Exshaw Alta	908,664	Kamloops Band Kamloops BC	143,188
Federation of Saskatchewan Indians Saskatoon Sask	376,800	Kamsack School Division Kamsack Sask	1,016,222
First Nations Technical Institute Deseronto Ont	222,774	Kanesatake Band Council Oka Que	303,731
Fisher River Band Koostatak Man	1,406,461	Kasabonika Lake Band Kasabonika Lake Ont	143,023

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

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Kashechewan Band Kashechewan Ont.....	712,253	Membertou Band of Indians Sydney NS	694,737
Keeseekeose Band Kamsack Sask	241,300	Micmacs of Maria Band Council Maria Que	455,759
Keeseekeowenin Band Elphinstone Man	555,705	Middlesex County Board of Education London Ont	357,575
Keewatin Tribal Council Inc Thompson Man	2,204,907	Millbrook Band of Indians Truro NS	417,542
Kehewin Band Bonnyville Alta	1,158,600	Minister of Finance Prov of BC Victoria BC	31,021,905
Kelsey School Division #45 The Pas Man	1,040,597	Mine Centre Dist School Mine Centre Ont	351,040
Kenora Board of Education Kenora Ont	512,419	Mingan Band Mingan Que	150,878
Kenora District R C S S Band Kenora Ont	500,951	Minister of Finance Prov of NB Fredericton NB	3,584,411
Kent County Board of Education Chatham Ont	1,009,351	Mississauga Band Blind River Ont	342,084
Kilkenny District School Area Nakina Ont	277,759	Mississauga of the New Credit Band Hagersville Ont	228,465
Kincolith Band Kincolith BC	219,224	Mistawasis Band Leask Sask	1,007,319
Kingfisher Lake Band Kingfisher Lake Ont	66,918	Mohawk Council of Akwesasne Band Cornwall Ont	1,832,291
Kings County School Board Kentville NS	54,854	Mohawk Council of Kahnawake Kahnawake Que	3,802,297
Kingsclear Band of Indians Fredericton NB	126,640	Mohawks of the Bay of Quinte Band Deseronto Ont	546,270
Kinistino Band Chagness Sask	428,976	Montagnais Lac St Jean Conseil Pointe Bleue Que	2,734,276
Kipawa Band Council Temiscaming Que	93,160	Montagnais Les Escoumins Conseil Les Escoumins Que	252,521
Kitamaat Band Kitamaat BC	307,350	Montagnais Schefferville Conseil Schefferville Que	786,180
Kitasoo Band Klemtu BC	248,354	Montagnais Ushat Malietenam Conseil Sept Iles Que	2,705,909
Kitkatla Band Kitkatla BC	50,557	Montana Adventist School Lacombe Alta	185,279
Kitwancool Band Kitwanga BC	550,994	Montreal Lake Band Prince Albert Sask	1,329,020
Kluskus Band Quesnel BC	153,634	Moose Deer Point Band MacTier Ont	264,300
Kwanlin Dun Indian Band Whitehorse YT	84,455	Moose Factory Band Moose Factory Ont	2,999,887
La Romaine Band La Romaine Que	655,000	Moose Lake Band Moose Lake Man	285,217
Lac la Biche School Division Lac la Biche Alta	109,025	Moose Woods Band Saskatoon Sask	237,046
Lac la Croix Band Fort Frances Ont	177,060	Moosomin Band Cochin Sask	358,673
Lac la Hache Band Wollaston Sask	60,800	Moravian of the Thames Band Thamesville Ont	178,239
Lac la Ronge Band Lac la Ronge Sask	3,148,525	Moricetown Band Moricetown BC	716,781
Lac Seul Band Hudson Ont	222,723	Mosquito Band Cando Sask	155,088
Lac Simon Band Lac Simon Que	611,715	Mount Currie Band Mount Currie BC	985,030
Lakalzap Band Greenville BC	86,596	Muskeg Lake Band Leask Sask	496,680
Lake Babine Band Burns Lake BC	593,600	Muskegog Cree Council Moose Factory Ont	324,906
Lake Manitoba Band Vogan Man	1,174,580	Muskowekan Education Centre Lestock Sask	1,116,460
Lake St Martin Band Gypsumville Man	288,179	Muskrat Dam Band Pickle Lake Ont	145,726
Lakehead Board of Education Thunder Bay Ont	89,463	Musqueam Band Vancouver BC	143,586
Lakehead District R C S S Board Thunder Bay Ont	106,967	Naicahtchenin Band Devlin Ont	135,693
Lakeland Public School Division Bonnyville Alta	173,487	Nanaimo Band Nanaimo BC	110,429
Lambton County Board of Education Lambeth Ont	2,167,842	Natashquan Band Natashquan Que	283,402
Larry Winnipeg Gleichen Alta	67,065	Nation Huronne Wendat Conseil Village des Hurons Que	850,101
Least Mountain School Division Govan Sask	1,136,029	Nazko Band Quesnel BC	68,308
Lax Kw Aaams Band Port Simpson BC	222,919	Necosis Band Fort St James BC	439,900
Lennox Island Band of Indians Lennox Island PEI	332,755	Nelson House Education Authority Inc Nelson House Man	2,366,425
Lesser Slave Lake Indian Regional Council Slave Lake Alta	8,195,401	Nemaiah Valley Band Nemaiah Valley BC	111,549
Lethbridge Roman Catholic Separate Sch Div Lethbridge Alta	117,664	New Post Band Cochrane Ont	77,157
Lethbridge School Division Lethbridge Alta	188,631	Nicicookemeneaning Band Fort Frances Ont	304,848
Lillooet District Indian Council Lillooet BC	140,138	Nimpkish Band Alert Bay BC	574,723
Little Black Bear Band Goodvee Sask	200,709	Nipigon Red Rock Board of Education Nipigon Ont	219,010
Little Black River Band O'Hanley Man	63,591	Nipissing Band Sturgeon Falls Ont	750,006
Little Grand Rapids Band Little Grand Rapids Man	176,277	Nipissing Board of Education Nipissing Ont	330,994
Little Pine Band Paynton Sask	585,026	Noaitech Band Merritt BC	80,196
Little Red River Band High Level Alta	2,022,660	North Battleford Catholic School North Battleford Sask	285,178
Little Red River Board of Education High Level Alta	640,089	North Battleford School Division North Battleford Sask	439,946
Little Saskatchewan Band Gypsumville Man	178,703	North Caribou Lake Band Weagamow Lake Ont	152,612
Long Lake 58 Band Long Lac Ont	525,610	North Coast Tribal Council Prince Rupert BC	51,828
Long Lake 77 Band Long Lac Ont	364,033	North of Superior District RCSS Board Thunder Bay Ont	514,099
Long Plain Band Edwin Man	1,233,400	North Thompson Band Barriere BC	79,695
Loretta Doore Cuny Alta	115,064	Northern District School Area Thunder Bay Ont	86,877
Lower Kootenay Band Creston BC	75,494	Northern Light School Division Spiritwood Sask	2,918,461
Lower Nicola Band Merritt BC	325,857	Northern Nishnawbe Education Council Sioux Lookout Ont	2,392,060
Lower Similkameen Band Keremeos BC	76,310	Northland School Division Peace River Alta	6,547,312
Lytton Band Lytton BC	250,355	Northlands Band Lac Brochet Man	57,173
Makwa Sahgaiechan Band Loon Lake Sask	1,205,332	Northwest Angle 33 Band Angle Inlet Minn USA	209,754
Manitoba Indian Education Association Inc Winnipeg Man	248,396	Northwest Angle 37 Band Sioux Narrow Ont	125,994
Mannawannis Private School St Paul Alta	196,663	Norway House Band Norway House Man	3,775,488
Manouane Band Manouane Que	529,826	Nuu Chah Nulth Tribal Council Port Alberni BC	2,191,600
Maple Creek School Division Maple Creek Sask	105,101	O'Chiese Band Rocky Mountain House Alta	71,741
Mario Waterchief Gleichen Alta	75,746	Oak Lake Band Pipestone Man	536,133
Masset Band Masset BC	134,035	Obedjiwan Band Roberval Que	345,073
Mattagami Band Gogama Ont	117,832	Ochapowace Band Broadview Sask	496,074
Maynard Metchewais Grand Centre Alta	122,348	Odanak Band Odanak Que	194,637
Meadow Lake District Chiefs Meadow Lake Sask	1,116,800	Ojibways of Onegaming Band Nestor Falls Ont	690,874
Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask	1,710,442	Okanagan Band Vernon BC	236,293
Melville Comprehensive School Melville Sask	111,698	Okanagan Indian Educ Resource Society Penticton BC	100,000
Melville School Division Melville Sask	57,424	Okanagan Band Balcarres Sask	171,610
		One Arrow Band Lloydminster Sask	395,986

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Oneidas of the Thames Band Southwold Ont	594,676	Sandy Lake Band Sandy Lake Ont	544,945
Onion Lake Band Lloydminster Sask	2,712,561	Sarcee Band Calgary Alta	483,012
Ont Native Education Council Toronto Ont	95,000	Saskatchewan Valley School Division Warman Sask	59,472
Opasquik Educational Authority Inc The Pas Man	1,511,119	Saskatoon Board of Education Saskatoon Sask	147,947
Oromocto Band of Indians Oromocto NB	113,765	Saskatoon District Chiefs Saskatoon Sask	1,444,897
Osaburgh Band Osaburgh Ont	100,944	Saugen Band South Hampton Ont	804,383
Osyoos Band Oliver BC	74,424	Saulteaux Band Cochin Sask	643,985
Oxford House Band Oxford House Man	301,376	School District of Pine Falls Pine Falls Man	83,631
Parry Island Band Parry Sound Ont	389,743	Seabird Island Band Agassiz BC	454,595
Pasqua Band Fort Qu'Appelle Sask	59,194	Secwepem Cultural Education Kamloops BC	50,000
Paul Band Duffield Alta	302,695	Seine River Band Mine Centre Ont	178,890
Pavilion Band Cache Creek BC	91,343	Serpent River Band Cutler Ont	305,453
Pays Plat Indian Band Schreiber Ont	54,855	Seton Lake Band Shalalth BC	310,398
Peepeekisis Band Balcarres Sask	300,976	Shackan Band Merritt BC	101,638
Peguis Band Hodgson Man	2,676,222	Shamattawa Band Shamattawa Man	204,937
Peigan Band of Edmonton Brocket Alta	563,659	Shawanaga Band Nobel Ont	149,642
Peigan Board of Education Brocket Alta	1,373,988	Shegiandah Band Shegiandah Ont	160,389
Pelican Lake Band Leoville Sask	96,385	Sheshewaning Band Sheshewaning Ont	183,023
Penelakut Band Chemainus BC	131,846	Shibogama Tribal Council Kasabonika Ont	133,209
Penticton Band Penticton BC	169,471	Shoal Lake 39 Band Kejick Ont	484,920
Peter Ballantyne Band Pelican Narrows Sask	1,822,094	Shoal Lake 40 Band Kejick Ont	147,445
Piapot Band Cupar Sask	295,813	Shoal Lake Band Carrot River Sask	673,150
Pic Mobert Indian Band Mobert Ont	408,732	Shoal River Band Pelican Rapids Man	943,513
Pictou District School Board Pictou NS	243,450	Shubenacadie Band of Indians Shubenacadie NS	595,896
Pictou Landing Band of Indians Pictou Landing NS	166,075	Sioux Valley Band Griswold Man	1,497,377
Pikangikum Band Pikangikum Ont	352,930	Six Nations of the Grand River Band Ohsweken Ont	85,300
Pincher Creek Roman Catholic School Division Pincher Creek Alta	209,430	Skidegate Band Queen Charlotte City BC	51,064
Pincher Creek School Division Pincher Creek Alta	549,101	Skwah Band Chilliwack BC	87,561
Pine Creek Band Camperville Man	787,478	Smallboy Camp School Hinton Alta	121,500
Ponoka Roman Catholic Separate School Division Ponoka Alta	236,815	Soda Creek Band Williams Lake BC	50,519
Poorman Band Quinton Sask	1,213,825	Southeast Tribal Division School Inc Winnipeg Man	2,627,021
Poplar Hill Band Poplar Hill Ont	51,141	Southern Sask School Bus Transportation Ltd Regina Sask	101,650
Poplar River Band via Neginnan Man	113,813	Spallumcheen Band Enderby BC	205,742
Portage La Prairie Division #24 Portage La Prairie Man	66,708	Spanish River Band Massey Ont	1,634,400
Poundmaker Band Cutknife Sask	517,488	Split Lake Band Split Lake Man	244,510
Prince Albert Comprehensive High Prince Albert Sask	473,081	Squamish Band North Vancouver BC	240,787
Prince Albert District Chiefs Mgmt Co Ltd Prince Albert Sask	3,661,280	St Josephs School Chemainus BC	105,341
Prince Albert Rural School Division Prince Albert Sask	232,320	St Mary's Band of Indians Fredericton NB	256,945
Prince Albert School Division No 3 Prince Albert Sask	548,173	St Theresa Point Band St Theresa Point Man	435,873
Prince Albert Separate School Division Prince Albert Sask	373,504	St Paul High School St Paul Alta	286,215
Pukatawagan Indian Education Authority Inc Pukatawagan Man	1,496,053	Standing Buffalo Band Fort Qu'Appelle Sask	250,402
Qu'Appelle Indian Residential School Lebret Sask	621,153	Stangcoming Band Fort Frances Ont	60,602
Rainy Lake Ojibway Education Emo Ont	1,008,865	Starblanket Band Balcarres Sask	1,781,016
Rainy River Band Emo Ont	701,599	Stone Band Hanceville BC	99,792
Rat Portage Band Kenora Ont	90,125	Stoney Band Morley Alta	2,436,844
Red Bank Band of Indians Red Bank NB	143,274	Stony Creek Band Vanderhoof BC	167,400
Red Earth Band Carrot River Sask	902,310	Stormont Dundas & Glengarry County Bd of Education Cornwall Ont	1,304,979
Red Earth/Shoal Lake Education Authority Prince Albert Sask	276,200	Stuart-Tremblure Lake Band Fort St James BC	455,300
Red Pheasant Band Cando Sask	501,381	Sturgeon Lake Band Spruce Home Sask	1,080,260
Red Rock Indian Band Nipigon Ont	66,810	Sturgeon School Division Morinville Alta	195,676
Red Sucker Lake Band Red Sucker Lake Man	250,309	Sturgis School Division Sturgis Sask	69,636
Regina Roman Catholic School Division Regina Sask	151,296	Sucker Creek Band Little Current Ont	408,347
Regina School Division No 4 Regina Sask	90,424	Summer Beaver Band Pickle Lake Ont	586,100
Regina School Division No 77 Regina Sask	150,966	Sunchild Band Rocky Mountain House Alta	166,623
Restigouche Band Council Restigouche Que	1,950,516	Swan Lake Band Swan Lake Man	538,017
River Desert Band Council Maniwaki Que	2,016,211	Swan Valley School Division #35 Swan River Man	139,084
RJD Williams Provincial School Saskatoon Sask	356,831	Sweetgrass Band Galianan Sask	492,491
Rocky Bay Indian Band Macdmiard Ont	170,587	Tahltan Band Telegraph Creek BC	68,367
Rocky Mountain School Division Rocky Mountain House Alta	224,043	Takla Lake Band Fort St James BC	103,059
Rockyview School Division Calgary Alta	267,163	Tallcree Band Fort Vermilion Alta	908,145
Rolling River Band Erickson Man	518,017	Temagami Band Temagami Ont	227,182
Roseau River Band Ginew Man	1,353,150	The Treasurer of Ontario Toronto Ont	341,987
Ross River Indian Band Ross River YT	92,347	Thibault Roman Catholic School District Morinville Alta	50,183
Saanich Indian School Board Brentwood Bay BC	502,330	Thunderchild Band Galianan Sask	618,474
Sachigo Lake Band Sachigo Lake Ont	97,123	Timiskaming Band Council Notre Dame du Nord Que	104,436
Saddle Lake Band Saddle Lake Alta	1,889,107	Timmins Board of Education Timmins Ont	149,508
Saddle Lake Full Gospel School Saddle Lake Alta	278,817	Tobique Band of Indians Perth-Andover NB	554,124
Sagkeeng Education Foundation Pine Falls Man	892,700	Touchwood File Hills Qu'Appelle District Fort Qu'Appelle Sask	75,000
Sakimay Band Grenfell Sask	165,077	Tsawataineuk Band Kingcome Inlet BC	152,266
Sam Bull Goodfish Lake Alta	128,799	Turtleford School Division Turtleford Sask	189,665
Samson Adventist Private School Hobbema Alta	178,728	Ulkatcho Band Anaham Lake BC	250,611
Sandy Bay Education Foundation Inc Marius Man	3,364,523	University of Western Ontario Windsor Ont	286,200
		Upper Nicola Band Merritt BC	355,105

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Valley River Band Roblin Man	95,415	Carrier Sekani Tribal Council Prince George BC	63,900
Wabigoon Band Dinorwic Ont	247,987	Cepeg Levis-Lauzon Lévis Que	313,290
Wadena School Division Wadena Sask	602,133	Chapleau Cree Band Chapleau Ont	82,527
Wagmatcook Band of Indians Baddeck NS	545,073	Chehalis Band Agassiz BC	120,000
Wahgoshig Band Cochrane Ont	189,307	Chemainus Band Ladysmith BC	83,000
Wahpeton Band Prince Albert Sask	264,380	Chemawawin Educational Authority Inc Easterville Man	84,000
Walpole Island Band Wallaceburg Ont	1,050,935	Chilliwack Area Indian Council Chilliwack BC	297,330
Wapekeka Band Angling Lake Ont	86,848	Chippewas of Georgina Island Band Sutton West Ont	123,238
Wasagamack Band Wasagamack Man	209,107	Chippewas of Nawash Band Wiarton Ont	50,283
Waterhen Band Skownan Man	131,537	Chippewas of Rama Band Rama Ont	494,183
Waterhen Lake Band Waterhen Lake Sask	929,100	Coldwater Band Merritt BC	398,500
Waywayseecappo Band Rossburn Man	948,651	Columbia Lake Band Windermere BC	50,261
Waywayseecappo Education Authority Inc Rossburn Man	285,332	Comox Band Courtenay BC	143,521
Webequie Band Pickle Lake Ont	272,474	Confederation College Thunder Bay Ont	92,410
Weenusk Band Peawanuck Ont	94,460	Constance Lake Band Calstock Ont	204,520
West Bay Band Excelsior Ont	1,246,799	Cooks Ferry Band Spences Bridge BC	76,000
West Parry Sound Board of Education Parry Sound Ont	201,964	Couchiching Band Fort Frances Ont	733,958
West Region Tribal Council Inc Dauphin Man	570,906	Cowichan Band Duncan BC	206,800
Westbank Band Kelowna BC	90,388	Cross Lake Band Cross Lake Man	524,968
Wetaskiwin Roman Catholic Separate Sch Dis Wetaskiwin Alta	385,667	Curve Lake Band Curve Lake Ont	293,825
Wetaskiwin School District Wetaskiwin Alta	1,141,300	Dakota Ojibway Tribal Council Inc Brandon Man	1,574,884
Weymontachie Band Sanmaur Que	1,100,643	Dalhousie University Halifax NS	106,139
White Bear Band Carlyle Sask	833,305	Desolation Sound Tribal Council Powell River BC	187,671
Whitefish Bay Band Pawlitw Ont	1,178,192	Eagle Lake Band Eagle River BC	142,000
Whitefish Lake Band Naughton Ont	324,572	Eskasoni Band of Indians Eskasoni NS	459,736
Whitefish Lake Band #128 Goodfish Alta	156,584	Fanshawe College London Ont	401,654
Whitefish River Band Birch Island Ont	457,075	First Nations Technical Institute Deseronto Ont	408,406
Whycocomagh Band of Indians Inverness NS	659,937	Fisher River Band Koostatak Man	436,055
Wikwemikong Band Wikwemikong Ont	2,566,817	Fort Alexander Band Pine Falls Man	991,501
Wilkie School Division Wilkie Sask	445,724	Fort George Band Shelley BC	65,500
Williams Lake Band Williams Lake BC	83,592	Fort William Indian Band Thunder Bay Ont	286,954
Willow Creek School District Claresholm Alta	1,301,338	Fountain Band Lillooet BC	116,037
Windigo Area Tribal Council Sioux Lookout Ont	336,119	Fraser Lake Band Fort Fraser BC	92,200
Wolseley School Division Wolseley Sask	82,665	Garden River Band Sault Ste Marie Ont	360,574
Woodland Indian Cultural Education Centre Brantford Ont	283,390	Gibson Indian Band La Placette BC	180,730
Woodstock Band of Indians Woodstock NB	116,688	Gitanmaax Band Hazelton BC	318,838
Wunnimun Lake Band Wunnimun Lake Ont	59,921	Gitlakdamix Band New Aiyansh BC	267,545
York Factory Band York Landing Man	70,831	Gitsegukla Band South Hazelton BC	184,756
Yorkton District Chiefs Yorkton Sask	75,000	Gitwangak Band Kitwanga BC	203,755
		Glen Vowell Band Hazelton BC	63,479
Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement \$25,462,000—		Government of the Northwest Territories Yellowknife NWT	220,000
Ministère de l'éducation Quebec Que	25,462,000	Hagwilget Band New Hazelton BC	256,825
		Hiawatha First Nations Keene Ont	92,782
		Institut éducatif culturel Attikamek montagnais Village des Hurons Que	202,916
Contributions to Indian bands and Inuit settlements or educational institutions for educational services and support \$75,867,853—		Interlake Tribal Division For Schools Inc Ashern Man	665,967
Adams Lake Band Chase BC	141,739	Island Lake Tribal Council Inc Winnipeg Man	946,043
Alderville Indian Band Roseneath Ont	211,369	Islington Band Whitehog Ont	119,000
Algonkians of Golden Lake Golden Lake Ont	300,634	Kamloops Band Kamloops BC	362,870
Alkali Lake Band Williams Lake BC	62,446	Keeseekowenin Band Elphinstone Man	156,632
Anaham Band Alexis Creek BC	128,006	Keewatin Tribal Council Inc Thompson Man	753,230
Anishinaabe Child & Family Services Inc Ashern Man	179,376	Kewehin Band Bonnyville Alta	212,248
Anspayaxw School Society Hazelton BC	269,800	Kingsclear Band of Indians Fredericton NB	99,000
Awasis Agency of Northern Manitoba Thompson Man	189,200	Kitamaat Band Kitamaat BC	193,666
Batchewana Band Sault Ste Marie Ont	988,289	Kitasoo Band Klenmu BC	108,900
Battleford Treaty No 6 Tribal Council North Battleford Sask	72,300	Kitwancool Band Kitwanga BC	202,020
Beausoleil Indian Band Penetanguishene Ont	196,003	Kwakwilt Band Port Hardy BC	77,619
Bella Bella Community School Waglisla BC	143,175	Lac la Croix Band Fort Frances Ont	92,403
Bella Bella Community School Society Bella Coola Waglisla BC	339,300	Lakalzap Band Greenville BC	112,410
Bella Coola Band Bella Coola BC	145,048	Lake Babine Band Burns Lake BC	375,700
Betsiamites Band Betsiamites Que	638,768	Lakehead University Thunder Bay Ont	153,852
Big Grassy Band Morson Ont	84,824	Lax Kw Aalaams Band Port Simpson BC	187,780
Big Island Band Morson Ont	79,304	Lesser Slave Lake Indian Regional Council Slave Lake Alta	1,330,646
Bigstone Cree Band Desmarais Alta	263,461	Lillooet District Indian Council Lillooet BC	182,504
Blood Band Stand Off Alta	133,117	Little Red River Band High Level Alta	85,861
Blue Quill Native Education St Paul Alta	1,299,360	Little Salmon/Carmacks Indian Band Carmacks YT	54,054
Bonaparte Band Cache Creek BC	174,350	Long Point Band Council Winneaway River Que	115,567
Brunswick House Band Chapleau Ont	53,710	Lower Nicola Band Merritt BC	533,516
Burnt Church Band of Indians Legaceville NB	233,700	Lower Similkameen Band Keremeos BC	206,504
Burrard Band North Vancouver BC	99,000	Lytton Band Lytton BC	276,524
Canim Lake Band 100 Mile House BC	220,999	Magnetawan Band Britt Ont	93,179
Canyon City Band Terrace BC	61,400	Manitoba Indian Education Assoc Incorp Winnipeg Man	87,568
		Maskwaches Cultural College Hobbsma Alta	354,200
		Masset Band Masset BC	285,021

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
McLeod Lake Band Prince George BC	126,200	Shackan Band Merritt BC	92,700
MicMac MSW Program Dalhousie University Halifax NS	85,291	Shuswap Band Invermere BC	118,800
Micmacs of Maria Band Council Maria Que	57,524	Simon Fraser University Burnaby BC	155,695
Minister of Finance Victoria BC	625,800	Siska Band Lytton BC	68,000
Mississauga Band Blind River Ont	218,520	Skidegate Band Queen Charlotte City BC	117,196
Mississauga of the New Credit Band Hagersville Ont	814,611	Skwah Band Chilliwack BC	77,462
Mohawk College Brantford Ont	64,986	Soda Creek Band Williams Lake BC	52,885
Mohawk Council of Akwesasne Band Cornwall Ont	1,347,450	Songhees Band Victoria BC	87,900
Mohawk Council of Kahnawake Kahnawake Que	1,558,353	Southeast Tribal Division School Inc Winnipeg Man	761,118
Mohawks of the Bay of Quinte Band Deseronto Ont	542,473	Spallumcheen Band Enderby BC	172,559
Montagnais Lac St Jean Conseil Pointe Bleue Que	1,057,788	Spanish River Band Massey Ont	282,678
Montagnais Les Escoumins Conseil Les Escoumins Que	113,697	Squamish Band North Vancouver BC	330,000
Montagnais Uashat Malietamen Conseil Sept-Îles Que	531,487	St Mary's Band Cranbrook BC	70,500
Moose Deer Point Band Mactier Ont	86,500	St Thomas University Fredericton NB	232,857
Moose Factory Band Moose Factory Ont	1,094,285	Starblanket Band Balcarres Sask	113,000
Moriciotown Band Moriciotown BC	361,555	Stellequo Band Fraser Lake BC	94,100
Mount Currie Band Mount Currie BC	217,500	Sto Lo Tribal Council Sardis BC	146,600
Musqueam Band Vancouver BC	195,327	Stone Band Hanceville BC	68,800
Na-Cho Ny'A'K Dun Mayo YT	66,307	Stoney Band Morley Alta	633,305
Naicatchewin Band Devlin Ont	63,820	Stony Creek Band Vanderhoof BC	50,700
Nanaimo Band Nanaimo BC	176,305	Stuart-Tremblay Lake Band Fort St James BC	84,381
Nation Huronne Wendat Conseil Village des Hurons Que	838,516	Sturgeon Lake Band Spruce Home Sask	274,060
Necosis Band Fort St James BC	145,500	Sucker Creek Band Little Current Ont	95,458
Nelson House Educational Authority Inc Nelson House Man	324,462	Takla Lake Band Fort St James BC	59,400
Nemaiah Valley Band Nemaiah Valley BC	90,000	Temagami Band Temagami Ont	125,248
Neskainlith Band Chase BC	52,500	The University of British Columbia Vancouver BC	336,000
New Post Band Cochrane Ont	50,136	Tobique Band of Indians Perth-Andover NB	976,415
Nickicousemenacaning Band Fort Frances Ont	214,219	Touchwood File Hills Qu'Appelle District Fort Qu'Appelle Sask	52,200
Nimkish Band Alert Bay BC	365,070	Ulkatcho Band Anaham Lake BC	95,570
Nipissing Band Sturgeon Falls Ont	522,892	Université du Québec à Chicoutimi Chicoutimi Que	342,000
Nipissing University College Nipissing Ont	77,217	University of Calgary Calgary Alta	81,100
Nooatich Band Merritt BC	122,800	University of Western Ontario Windsor Ont	149,865
North Coast Tribal Council Prince Rupert BC	201,380	Upper Nicola Band Merritt BC	425,460
North Thompson Band Barriere BC	233,272	Urban Native Indian Educ Society Vancouver BC	78,124
Northern College South Porcupine Ont	80,432	Wagmatcook Band of Indians Baddeck NS	59,800
Northern Nishawbe Education Council Sioux Lookout Ont	1,795,926	West Bay Band Exelsior Ont	525,927
Northern Teachers Education Program La Ronge Sask	451,869	West Region Tribal Council Inc Dauphin Man	120,843
Northwest Angle 37 Band Sioux Narrows Ont	58,320	Westbank Band Kelowna BC	88,900
Norway House Band Norway House Man	496,899	Weymontachie Band Sanmar Que	79,210
Nuu Chah Nulth Tribal Council Port Alberni BC	567,936	Whispering Pines Band Kamloops BC	52,725
Odanak Band Odanak Que	285,265	Whitefish Bay Band Pawitit Ont	238,817
Ojibways of Onegaming Band Nestor Falls Ont	337,131	Whitefish Lake Band Naughton Ont	212,430
Okanagan Band Vernon BC	511,789	Whitefish Lake Band #128 Goodfish Alta	833,987
Old Sun Society Calgary Alta	276,114	Whitefish River Band Birch Island Ont	268,122
Onion Lake Band Lloydminster Sask	377,520	Wikwemikong Band Wikwemikong Ont	1,936,424
Opasquiak Educational Authority Inc The Pas Man	655,405	Williams Lake Band Williams Lake BC	78,860
Oromocto Band of Indians Oromocto NB	78,600	Yellowhead Tribal Council Spruce Grove Alta	1,225,977
Osoyoos Band Oliver BC	107,254		
Owekeno Band Port Hardy BC	52,500	Contributions to Indians, bands, Inuit, settlements or organiza-	
Parry Island Band Parry Sound Ont	266,869	tions for cultural centres and cultural development \$7,028,296—	
Pavilion Band Cache Creek BC	80,100		
Peguis Band Hodgson Man	1,244,905	Avataq Cultural Institute Westmount Que	143,875
Peigan Board of Education Brocket Alta	96,000	Coqualeetza Education Training Centre Sardis BC	223,225
Pentiction Band Pentiction BC	140,264	Cowichan Band Duncan BC	50,970
Prince Albert District Chiefs Mgmt Co Ltd Prince Albert Sask	156,565	Cree Regional Authority Val d'Or Que	199,309
Pukatawagan Indian Educational Authority Inc Pukatawagan Man	106,596	Cross Lake Band Cross Lake Man	60,105
Rainy River Band Emo Ont	196,692	Dakota Ojibway Tribal Council Brandon Man	156,501
Red Earth/Shoal Lake Education Authority Prince Albert Sask	71,801	Institut Educatif et Culturel Attikamek-Montagnais Village des Hurons Que	297,159
Restigouche Band Council Restigouche Que	739,392	Interlake Reserve Tribal Council Ashern Man	139,627
River Desert Band Council Maniwaki Que	1,082,680	Kahnawake Indian Band Kahnawake Que	164,795
Rocky Bay Indian Band MacDiarmid Ont	139,599	Lake of the Woods Ojibway Cultural Centre Kenora Ont	112,639
Roseau River Band Ginev Man	76,610	Manitoba Indian Cultural Education Centre Winnipeg Man	197,261
Saanich Indian School Board Brentwood Bay BC	140,000	Maskwachees Cultural College Hobbema Alta	134,947
Saddle Lake Band Saddle Lake Alta	1,920,417	Micmac Association of Cultural Studies Sydney NS	167,565
Sagkeeng Education Foundation Inc Pine Falls Man	187,512	Ninastako Centre Cardston Alta	164,559
Samahquam Band Pemberton BC	75,800	Norway House Indian Band Norway House Man	69,383
Saskatchewan Indian Community College Saskatoon Sask	900,000	Ojibway and Cree Cultural Centre Timmins Ont	430,882
Saskatchewan Indian Federated College Regina Sask	3,924,278	Ojibway Cultural Foundation West Bay Ont	215,170
Saugeen Band Southampton Ont	175,020	Old Sun Society Gleichen Alta	89,372
Seabird Island Band Agassiz BC	120,000	Oldman River Cultural Centre Brocket Alta	53,724
Seine River Band Mine Centre Ont	71,111	Onake Corporation Cornwall Ont	264,822
Serpent River Band Cutler Ont	230,726	Peguis Indian Band Hodgson Man	79,774
Seton Lake Band Shalalth BC	61,284	Saskatchewan Indian Cultural College Saskatoon Sask	1,475,301

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Six Nations Band Council Brantford Ont.....	691,696	Coldwater Band Merriitt BC.....	507,489
Stoney Creek Elders Cultural Society Vanderhoof BC.....	78,369	Comox Band Courtenay BC.....	74,441
West Region Tribal Council Dauphin Man.....	90,409	Constance Lake Band Calstock Ont.....	163,640
Yukon Indian Cultural Education Society Whitehorse YT.....	62,521	Cooks Ferry Band Spences Bridge BC.....	103,901
Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies for social assistance including payments to non-Indians residing on Indian reserves \$241,396,387—		Couchiching Band Fort Frances Ont.....	60,462
		Cowessess Band Broadview Sask.....	298,564
Abegweit Band of Indians Cornwall PEI.....	226,574	Cowichan Band Duncan BC.....	2,181,189
Abitibiwinni Band Amos Que.....	478,526	Crane River Band Crane River Man.....	338,942
Acadia Band of Indians Yarmouth NS.....	194,657	Cross Lake Band Cross Lake Man.....	3,054,863
Adams Lake Band Chase BC.....	347,446	Cumberland House Band Cumberland House Sask.....	306,889
Afton Band of Indians Afton NS.....	582,674	Curve Lake Band Curve Lake Ont.....	69,070
Alexander Band Morinville Alta.....	372,449	Dakota Ojibway Tribal Council Inc Brandon Man.....	150,000
Alexis Band Glenevis Alta.....	560,904	Dakota Plains Band Edwin Man.....	179,140
Alexis Creek Band Chilanko Forks BC.....	193,777	Dakota Tipi Band Portage La Prairie Man.....	207,486
Alkali Lake Band Williams Lake BC.....	337,118	Dawson Indian Band Dawson City YT.....	66,431
Anaham Band Alexis Creek BC.....	590,196	Day Star Band Punnicchy Sask.....	204,000
Anderson Lake Band Darcy BC.....	157,162	Dene Tha Band Chateh Alta.....	2,168,280
Annapolis Valley Band of Indians Cambridge Station NS.....	109,206	Dept of National Health Toronto Ont.....	21,355,838
Attawapiskat Band Attawapiskat Ont.....	581,463	Desolation Sound Tribal Council Powell River BC.....	718,432
Barren Lands Band Brochet Man.....	442,925	Doig River Band Rose Prairie BC.....	171,834
Batchewana Band Sault Ste Marie Ont.....	50,552	Ebb & Flow Band Ebb & Flow Man.....	937,857
Bear River Band of Indians Bear River NS.....	75,578	Eel Ground Band of Indians Newcastle NB.....	655,574
Beardy's Band Duck Lake Sask.....	1,038,708	Eel River Band of Indians Dalhousie NB.....	520,010
Bearskin Lake Band Bearskin Lake Ont.....	143,990	English River Band Patuanak Sask.....	571,350
Beausoleil Indian Band Penetanguishene Ont.....	100,204	Enoch Band Winterburn Alta.....	484,849
Beaver Lake Band Lac la Biche Alta.....	57,630	Ermineskin Band Hobbema Alta.....	149,387
Beecher Bay Band Sooke BC.....	153,159	Eskasoni Band of Indians Eskasoni NS.....	5,653,950
Bella Coola Band Bella Coola BC.....	840,772	Fairford Band Fairford Man.....	1,317,051
Berens River Band Berens River Man.....	1,135,322	Fisher River Band Koostatak Man.....	754,148
Betsiamites Band Betsiamites Que.....	111,116	Fishing Lake Band Wadena Sask.....	367,200
Big C Band La Loche Sask.....	102,160	Flying Dust Band Meadow Lake Sask.....	365,996
Big Cove Band of Indians Big Cove NB.....	2,730,040	Fond du Lac Band Punnicchy Sask.....	659,363
Big River Band Debden Sask.....	52,118	Fort Albany Band Fort Albany Ont.....	268,116
Bigstone Cree Band Desmarais Alta.....	1,937,550	Fort Alexander Band Pine Falls Man.....	2,209,535
Birdtail Sioux Band Beulah Man.....	314,187	Fort Chipewyan Band Fort Chipewyan Alta.....	367,329
Black Lake Band Black Lake Sask.....	1,090,157	Fort Churchill Band Tadoule Lake Man.....	285,798
Blackfoot Band Gleichen Alta.....	2,448,250	Fort Hope Band Pickle Lake Ont.....	402,934
Blood Band Stand Off Alta.....	5,536,851	Fort Nelson Band Fort Nelson BC.....	240,339
Bloodvein Band Bloodvein Man.....	563,165	Fort Severn Band Fort Severn Ont.....	115,573
Blueberry River Band Buckw BC.....	239,935	Fountain Band Lillooet BC.....	341,963
Bonaparte Band Cache Creek BC.....	307,992	Fox Lake Band Gillam Man.....	297,973
Boothroyd Band Boston Bar BC.....	93,373	Fraser Lake Band Fort Fraser BC.....	187,619
Boston Bar Band Boston Bar BC.....	51,301	Frog Lake Band Hensburg Alta.....	759,686
Brokenhead Band Canterbury Man.....	144,862	Gamblers Band Binscarth Man.....	63,442
Buffalo River Band Buffalo River Sask.....	601,374	Garden River Band Sault Ste Marie Ont.....	63,434
Burnt Church Band of Indians Legaceville NB.....	1,618,555	Gitanmaax Band Hazelton BC.....	299,379
Burrard Band North Vancouver BC.....	112,186	Gitladamix Band New Aiyansh BC.....	496,411
Campbell River Band Campbell River BC.....	61,246	Gitsegukla Band South Hazelton BC.....	510,540
Canim Lake Band 100 Mile House BC.....	454,976	Getwagank Band Kitwanga BC.....	227,539
Canoe Creek Band Dog Creek BC.....	289,013	Glen Vowell Band Hazelton BC.....	201,646
Canoe Lake Band Canoe Narrows Sask.....	662,177	God's Lake Band God's Lake Narrows Man.....	1,234,548
Canyon City Band Terrace BC.....	111,062	God's River Band God's River Man.....	374,508
Cape Mudge Band Quathiasli Cove BC.....	98,541	Gordon Band Punnicchy Sask.....	994,733
Carcross/Tagish Indian Band Carcross YT.....	84,982	Government of Yukon Whitehorse YT.....	112,287
Carry the Kettle Band Sinaluta Sask.....	959,917	Grand Rapids Indian Band Grand Rapids Man.....	350,332
Cat Lake Band Cat Lake Ont.....	229,604	Grassy Narrows Band Grassy Narrows Ont.....	89,576
Champagne/Aishihik Indian Band Haines Junction YT.....	108,163	Gull Bay Indian Band Armstrong Ont.....	61,650
Chapel Island Band of Indians St Peters NS.....	606,181	Gwa Sala Nakwaxda Xw Tsulquate Band Port Hardy BC.....	598,529
Chelalis Band Agassiz BC.....	560,962	Hagwilget Band New Hazelton BC.....	196,481
Chemainus Band Ladysmith BC.....	821,862	Halalt Band Chemainus BC.....	188,597
Chemawawin First Nation Esterville Man.....	460,656	Halfway River Band Wonowon BC.....	180,309
Chilliwaak Area Indian Council Chilliwaak BC.....	982,330	Heart Lake Band Lac la Biche Alta.....	55,061
Chippewas of Kettle & Stoney Point Band Forest Ont.....	133,260	Heiltsuk Band Waglisla BC.....	1,222,189
Chippewas of Nawash Band Wiarton Ont.....	108,936	Hollow Water Band Wanipigow Man.....	459,763
Chippewas of Rama Band Rama Ont.....	57,650	Indian Birch Band Birch River Man.....	203,504
Chippewas of Sarnia Band Sarnia Ont.....	123,316	Indian Island Band of Indians Rexton NB.....	167,640
Chippewas of the Thames Band Muncey Ont.....	157,200	Interlake Reserves Tribal Council Inc Ashern Man.....	220,830
City of Brandon Brandon Man.....	239,200	Iskut Band Iskut BC.....	256,792
City of Thompson Thompson Man.....	260,658	Islington Band Whitedog Ont.....	194,920
City of Winnipeg Winnipeg Man.....	3,435,830	Jackhead Band Dallas Man.....	231,501
		James Smith Band Kinstino Sask.....	64,352
		John Smith Band Birch Hills Sask.....	555,539
		Joseph Bighead Band Pierceland Sask.....	503,708
		Kahkewistahaw Band Broadview Sask.....	480,672

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Kamloops Band Kamloops BC.....	396,873	Necosis Band Fort St James BC.....	623,678
Kasabonika Lake Band Kasabonika Lake Ont.....	168,648	Nelson House Band Nelson House Man.....	2,572,156
Kashechewan Band Kashechewan Ont.....	735,650	Nemaiah Valley Band Nemaiah Valley BC.....	226,736
Katzie Band Pitt Meadows BC.....	134,223	Neskaiah Band Chace BC.....	261,313
Keesekeoose Band Kamsack Sask.....	732,692	Nimpkish Band Alert Bay BC.....	444,671
Keesekeowenin Band Elphinstone Man.....	324,205	Nipissing Band Sturgeon Falls Ont.....	102,311
Kehewin Band Bonnyville Alta.....	477,348	Nisga'a Tribal Council New Aiyansh BC.....	50,000
Kingfisher Lake Band Kingfisher Lake Ont.....	119,009	Noaitch Band Merritt BC.....	172,135
Kingsclear Band of Indians Fredericton NB.....	573,255	North Caribou Lake Band Weagamow Lake Ont.....	174,254
Kinistino Band Chagoiness Sask.....	242,084	North Coast Tribal Council Prince Rupert BC.....	2,437,298
Kispiox Band Hazelton BC.....	423,776	North Thompson Band Barriere BC.....	111,851
Kitamaat Band Kitamaat BC.....	312,844	Northlands Band Lac Brochet Man.....	712,746
Kitasoo Band Klemtu BC.....	266,541	Norway House Band Norway House Man.....	3,175,606
Kitselas Band Terrace BC.....	53,742	Nuu Chah Nulth Tribal Council Port Alberni BC.....	2,572,600
Kitsumkulum Band Terrace BC.....	151,937	O'Chiese Band Rocky Mountain House Alta.....	221,439
Kitwancool Band Kitwanga BC.....	257,765	Oak Lake Band Pipestone Man.....	350,304
Kluskus Band Quesnel BC.....	89,424	Ohiatt Band Bamfield BC.....	94,382
Kwanlin Dun Indian Band Whitehorse YT.....	469,462	Ojibways of Onegaming Band Nestor Falls Ont.....	101,372
Kwicksutaneuk Ah Kwah Ah Mish Band Simoon Sound BC.....	82,679	Okanagan Band Vernon BC.....	529,178
Lac la Hache Band Wollastons Sask.....	807,990	Okaneas Band Balcarres Sask.....	189,763
Lac la Ronge Band La Ronge Sask.....	3,011,518	Old Crow Indian Band Old Crow YT.....	147,018
Lac Seul Band Hudson Ont.....	212,048	Onidas of the Thames Band Southwold Ont.....	211,687
Lac Simon Band Lac Simon Que.....	876,004	Onion Lake Band Lloydminster Sask.....	2,507,577
Lakalzap Band Greenville BC.....	679,348	Oromocto Band of Indians Oromocto NB.....	246,819
Lake Babine Band Burns Lake BC.....	859,619	Osnaburgh Band Osnaburgh Ont.....	31,570
Lake Manitoba Band Vogan Man.....	952,431	Osoyoos Band Oliver BC.....	515,311
Lake St Martin Band Gypsumville Man.....	1,011,483	Oxford House Band Oxford House Man.....	259,144
Lax Kw Alaams Band Port Simpson BC.....	512,112	Paul Band Duffield Alta.....	525,940
Lennox Island Band of Indians Lennox Island PEI.....	277,351	Pauquachin Band Brentwood Bay BC.....	231,049
Lesser Slave Lake Indian Regional Council Slave Lake Alta.....	3,507,850	Pavilion Band Cache Creek BC.....	166,642
Lesser Slave Lake Indian Regional Band Council Slave Lake Alta.....	371,010	Peguis Band Hodgson Man.....	2,526,153
Liard Indian Band Watson Lake YT.....	527,962	Peigan Band Brocket Alta.....	2,057,930
Liard Indian Reserve #3 Watson Lake YT.....	152,125	Pelican Lake Band Leoville Sask.....	50,838
Lillooet District Indian Council Lillooet BC.....	258,703	Penticton Band Penticton BC.....	657,819
Little Black Bear Band Goodeve Sask.....	162,210	Peter Ballantyne Band Pelican Narrows Sask.....	3,217,359
Little Black River Band O'Hamley Man.....	275,075	Piapot Band Cupar Sask.....	605,836
Little Grand Rapids Band Little Grand Rapids Man.....	1,329,045	Pictou Landing Band of Indians Pictou Landing NS.....	536,011
Little Pine Band Paynton Sask.....	901,651	Pikangikum Band Pikangikum Ont.....	624,595
Little Salmon/Carmacks Indian Band Carmacks YT.....	246,825	Pine Creek Band Camperville Man.....	618,394
Little Saskatchewan Band Gypsumville Man.....	292,878	Poraman Band Quinton Sask.....	1,108,854
Little Shuswap Band Chace BC.....	130,371	Poplar River Band Via Neginnan Man.....	745,301
Long Lake 58 Band Long Lac Ont.....	104,988	Poundmaker Band Cutknife Sask.....	594,029
Long Plain Band Edwin Man.....	687,982	Prophet River Band Fort Nelson BC.....	96,591
Long Point Band Council Winneway River Que.....	336,947	Province of Manitoba Winnipeg Man.....	10,458,738
Lower Nicola Band Merritt BC.....	473,915	Provincial Treasurer Edmonton Alta.....	5,187,964
Lower Similkameen Band Keremeos BC.....	546,661	Quatsino Band Coal Harbour BC.....	165,531
Lubicon Lake Band Peace River Alta.....	294,472	Quesnel Band Quesnel BC.....	101,856
Lytton Band Lytton BC.....	658,090	Rainy River Band Emo Ont.....	56,660
Mathias Colomb Band Pudatawagan Man.....	1,144,830	Red Bank Band of Indians Red Bank NB.....	502,772
McLeod Lake Band Prince George BC.....	289,415	Red Earth Band Carrot River Sask.....	760,050
Membertou Band of Indians Sydney NS.....	1,148,700	River Desert Band Council Maniwaki Que.....	703,924
Millbrook Band of Indians Truro NS.....	1,238,545	Rocky Bay Indian Band MacDiarmid Ont.....	64,800
Mistassini Band Council Chibougamau Que.....	331,853	Rolling River Band Erickson Man.....	189,299
Mohawk Council of Akwesasne Band Cornwall Ont.....	1,158,200	Roseau River Band Gypsumville Man.....	747,289
Mohawk Council of Kahnawake Kahnawake Que.....	2,371,665	Ross River Indian Band Ross River YT.....	236,009
Mohawks of the Bay of Quinte Band Deseronto Ont.....	103,400	Rural Municipality of Norfolk Norfolk Man.....	77,816
Montagnais Lac St Jean Conseil Pointe Bleue Que.....	1,584,970	Sachigo Lake Band Sachigo Lake Ont.....	62,161
Montagnais Les Escoumins Conseil Les Escoumins Que.....	75,339	Saddle Lake Band Saddle Lake Alta.....	1,573,810
Montreal Lake Band Prince Albert Sask.....	1,568,693	Sakimay Band Grenfell Sask.....	301,880
Moose Factory Band Moose Factory Ont.....	314,113	Samson Band Hobbema Alta.....	238,922
Moose Lake Band Moose Lake Man.....	562,080	Sandy Bay Band Marius Man.....	363,077
Moravian of the Thames Band Thamesville Ont.....	117,819	Sandy Lake Band Sandy Lake Ont.....	575,447
Moricetown Band Moricetown BC.....	670,035	Sarcee Band Calgary Alta.....	536,519
Mount Currie Band Mount Currie BC.....	1,137,125	Saugen Band Southamptont Ont.....	128,853
Muskeg Lake Band Leask Sask.....	261,000	Saulteau Band Chetwynd BC.....	85,497
Muskrat Dam Band Pickle Lake Ont.....	90,139	Saulteaux Band Cochin Sask.....	536,992
Musqueam Band Vancouver BC.....	524,109	Seabird Island Band Agassiz BC.....	615,229
Na-Cho Ny'A'K Dun Mayo YT.....	187,320	Seine River Band Mine Centre Ont.....	59,510
Naicatchewenin Band Devlin Ont.....	60,980	Selkirk Indian Band Pelly Crossing YT.....	186,900
Nanaimo Band Nanaimo BC.....	625,043	Serpent River Band Cutler Ont.....	76,252
Nanosee Band Lantzville BC.....	101,343	Seton Lake Band Shalahth BC.....	250,435
Nation Huronne Wendat Conseil Village des Hurons Que.....	288,174	Shackan Band Merritt BC.....	133,865
Nazko Band Quesnel BC.....	123,318	Shamatawa Band Shamatawa Man.....	782,834
		Shoal Lake 39 Band Kejick Ont.....	69,361

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Shoal River Band Pelican Rapids Man	525,223	69976 Manitoba Association Inc Winnipeg Man	120,000
Shubenacadie Band of Indians Shubenacadie NS	1,822,699	Afton Band of Indians Afton NS	94,903
Sioux Valley Band Griswold Man	1,121,881	Algoma District Home for the Aged Algoma Ont	71,620
Six Nations of the Grand River Band Ohsweken Ont	295,990	Attikamek Montagnais Conseil Village des Hurons Que	1,609,274
Skeetchestn Band Savona BC	113,153	Attikamek Sipi Conseil de la Nation La Tuque Que	1,156,330
Soda Creek Band Williams Lake BC	142,577	Awasis Agency of Northern Manitoba Thompson Man	6,109,786
Songhees Band Victoria BC	299,436	Big Cove Band of Indians Big Cove NB	721,663
Southeast Resource Development Council Corp Winnipeg Man	59,912	Blackfoot Band Gleichen Alta	1,128,700
Spallumcheen Band Enderby BC	604,623	Blood Band Stand Off Alta	160,601
Spanish River Band Massey Ont	113,169	Bosco Homes Regina Sask	120,960
Split Lake Band Split Lake Man	1,858,190	Braimore Home Sydney NS	132,693
Squamish Band North Vancouver BC	1,175,312	Burnt Church Band of Indians Legaceville NB	415,644
St Marys Band Cranbrook BC	218,891	C S S Côte Nord Baie Comeau Que	242,478
St Marys Band of Indians Fredericton NB	1,602,496	C S S Gaspésie Îles de la Madeleine Gaspé Que	1,065,692
St Theresa Point Band St Theresa Point Man	315,457	C S S Laurentides Lanaudière Ste-Thérèse Que	290,844
Standing Buffalo Band Fort Qu'Appelle Sask	520,200	C S S Outaouais Hull Que	355,128
Starblanket Band Balcarres Sask	128,681	Cape Breton Hospital Sydney NS	79,222
Stellaquo Band Fraser Lake BC	136,779	Chippewas of Kettle & Stoney Point Band Forest Ont	67,457
Sto Lo Tribal Council Sardis BC	606,796	Chippewas of Sarnia Band Sarnia Ont	91,864
Stone Band Hanceville BC	273,954	Chippewas of the Thames Band Muncey Ont	57,979
Stony Creek Band Vanderhoof BC	550,200	Cote Band Kamsack Sask	174,329
Stuart-Trembleur Lake Band Fort St James BC	522,087	Cross Lake Band Cross Lake Man	69,000
Sumas Band Abbotsford BC	154,410	Dakota Ojibway Child and Family Services Inc Brandon Man	2,335,098
Sunchild Band Rocky Mountain House Alta	216,999	Dakota Oyate Lodge Inc Griswold Man	656,153
Swampy Cree Tribal Council Inc The Pas Man	100,000	Dene Tha Band Chateh Alta	50,162
Swan Lake Band Swan Lake Man	245,995	Dept of National Health Toronto Ont	18,952,690
Sweetgrass Band Gällivare Sask	671,682	Dilico Ojibway Child Toronto Ont	75,000
Tahltan Band Telegraph Creek BC	206,465	District of Kenora Home for the Aged Kenora Ont	346,698
Takla Lake Band Fort St James BC	84,729	Eel Ground Band of Indians Newcastle NB	250,715
Taku River Tlingits Atlin BC	70,619	Eel River Band of Indians Dalhousie NB	186,000
Teslin Indian Band Teslin YT	97,140	Eskasoni Band of Indians Eskasoni NS	388,897
The Pas Band The Pas Man	1,332,580	George M Guimond Care Centre Inc Pine Falls Man	1,007,402
Thunderchild Band Turtleford Sask	808,709	Government of British Columbia Victoria BC	331,579
Timiskaming Band Council Notre Dame du Nord Que	642,480	Government of Yukon Whitehorse YT	1,225,227
Tobique Band of Indians Perth-Andover NB	1,281,947	Halifax County Regional Rehab Centre Halifax NS	76,978
Toosey Band Risk Creek BC	72,218	Kamloops Band Kamloops BC	88,178
Tsartlip Band Brentwood Bay BC	573,542	Kehewin Bonnyville Alta	97,640
Tsawataineuk Band Kingcome Inlet BC	76,424	Lesser Slave Lake Indian Regional Council Slave Lake Alta	1,655,964
Tsawout Band Saanichton BC	411,844	Lytton Band Lytton BC	96,681
Tsawwassen Band Delta BC	117,681	Manitoba Kewatinowi Okimakanak Inc Winnipeg Man	76,172
Ulkatcho Band Anaham Lake BC	354,617	Minister of Finance Prov of PEI Charlottetown PEI	1,097,112
Upper Nicola Band Merritt BC	463,078	Mohawk Council of Akwesasne Band Cornwall Ont	762,250
Valley River Band Robin Man	283,937	Mohawk Council of Kahnawake Kahnawake Que	808,238
Wabigoon Band Dinorwic Ont	53,153	Montagnais Lac St Jean Conseil Pointe Bleue Que	825,916
Wagmatcook Band of Indians Baddeck NS	722,497	Montagnais Uashat Malotenam Conseil Sept-Îles Que	1,084,080
Wahpeton Band Prince Albert Sask	152,549	Nation Huronne Wendat Conseil Village des Hurons Que	130,445
Walpole Island Band Wallaceburg Ont	189,467	Nishnawbe Aski Nation Toronto Ont	121,257
Wapekeka Band Angling Lake Ont	80,549	North Coast Tribal Council Prince Rupert BC	97,299
War Lake Band Ilford Man	96,093	North Shore Tribal Council Cutler Ont	52,260
Wasagamack Band Wasagamack Man	1,288,725	Nuu Chah Nulth Tribal Council Port Alberni BC	533,257
Washagamis Bay Band Kewatin Ont	53,777	Ojibway Tribal Family Services Excelsior Ont	2,262,204
Waswanipi Band Council Waswanipi River Que	299,678	Onion Lake Band Lloydminster Sask	110,000
Waterhen Band Skowman Man	572,592	Oromocto Band of Indians Oromocto NB	184,829
Waterhen Lake Band Waterhen Lake Sask	838,071	Oxford House Band Oxford Man	368,480
Waywayseecappo Band Rossburn Man	1,149,245	Peguis Senior Centre Inc Hodgson Man	476,610
West Bay Band Excelsior Ont	74,140	Peigan Band Brocket Alta	118,910
West Region Tribal Council Inc Dauphin Man	54,517	Pinecrest Home for the Aged Kenora Ont	143,762
Westbank Band Kelowna BC	657,089	Pinewood Court Home for the Aged Thunder Bay Ont	120,626
Whe La La U Area Council Alert Bay BC	196,770	Province of Manitoba Winnipeg Man	1,891,941
White Bear Band Carleton Place	1,012,463	Provincial Treasurer Edmonton Alta	5,159,470
Whitefish Bay Band Pawituk Ont	120,789	Rainycrest Home for the Aged Fort Frances Ont	224,226
Whitefish Lake #128 Band Goodfish Alta	196,787	Red Bank Band of Indians Red Bank NB	183,280
Whycocomagh Band of Indians Inverness NS	1,219,797	River Desert Band Council Maniwaki Que	116,008
Wikwemikong Band Wikwemikong Ont	182,530	Saddle Lake Band Saddle Lake Alta	231,782
Williams Lake Band Williams Lake BC	102,708	Sagkeeng Child and Family Services Inc Pine Falls Man	613,303
Woodstock Band of Indians Woodstock NB	325,879	Samson Band Hobbema Alta	51,182
Wunnummin Lake Band Wunnummin Lake Ont	128,205	Saskatchewan Social Services Regina Sask	1,513,844
York Factory Band York Landing Man	265,470	Simon Fraser Lodge Prince George BC	80,573
		Southeast Child and Family Services Committee Inc Winnipeg Man	683,500
		Southeast Child and Family Services Inc Winnipeg Man	1,607,477
		Spallumcheen Band Enderby BC	389,946
		St Marys Band of Indians Fredericton NB	258,611
		Terrace View Lodge Terrace BC	79,966

Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies, individuals and other organizations for care, rehabilitation and preventative services \$97,890,927—

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
The Pas Band The Pas Man	951,718	Boston Bar Band Boston Bar BC	80,000
Tobique Band of Indians Perth-Andover NB	493,000	Boyer River Band High Level Alta	496,911
West Region Child and Family Services Inc Dauphin Man	1,808,189	Bridge River Band Lillooet BC	66,000
Westbank Band Kelowna BC	294,450	Brokenhead Band Scaterbury Man	176,645
Whycocomagh Band of Indians Inverness NS	85,889	Bromans Lake Band Burns Lake BC	75,249
Woodstock Band of Indians Woodstock NB	200,000	Brunswick House Band Chapleau Ont	122,077
Yellowhead Tribal Service Agency Stony Plain Alta	974,496	Buctouche Band of Indians Buctouche NB	59,142
Contributions to Indian bands, Inuit settlements or organizations for community social services and rehabilitation \$6,580,121—		Buffalo River Band Buffalo River Sask	2,954,020
Attikamek Montagnais Conseil Village des Hurons Que	97,061	Burns Lake Band Burns Lake BC	235,249
Batchewana Band Sault Ste Marie Ont	52,952	Burnt Church Band of Indians Legaceville NB	881,684
Blackfoot Band Gleichen Alta	50,500	Burrard Band North Vancouver BC	93,834
Blood Band Stand Off Alta	63,000	Campbell River Band Campbell River BC	159,444
Chiefs of Ontario Office Toronto Ont	186,791	Canim Lake Band 100 Mile House BC	288,225
Council for Yukon Indians Whitehorse YT	60,100	Canoe Creek Band Dog Creek BC	372,000
Dept of National Health Toronto Ont	3,256,681	Canoe Lake Band Canoe Narrows Sask	209,640
Government of Yukon Whitehorse YT	69,012	Canyon City Band Terrace BC	222,400
Lesser Slave Lake Indian Regional Council Slave Lake Alta	67,000	Cape Mudge Band Quathiaski Cove BC	192,926
Mohawk Council of Kahnawake Kahnawake Que	93,298	Carcross/Tagish Indian Band Carcross YT	121,494
Nimpkish Band Alert Bay BC	50,000	Carry the Kettle Band Sinaluta Sask	290,360
Nishnawbe Aski Nation Toronto Ont	62,745	Cat Lake Band Cat Lake Ont	278,100
Rat Portage Band Kenora Ont	68,952	Champagne/Aishihik Indian Band Haines Junction YT	357,971
Shamattawa Band Shamattawa Man	56,000	Chapel Island Band of Indians St Peters NS	208,531
Union of Ontario Indians Toronto Ont	55,276	Cheam Band Rosedale BC	236,112
Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing—Capital \$272,567,689—		Chehalis Band Agassiz BC	306,359
Abegweit Band of Indians Cornwall PEI	153,480	Chemainus Band Ladysmith BC	312,975
Abenakis Wolinak Band Becancour Que	204,362	Chemawawin First Nation Easterville Man	398,528
Abitibiwianni Band Amos Que	128,905	Cheslatta Band Burns Lake BC	112,198
Acadia Band of Indians Yarmouth NS	223,359	Chippewas of Georgina Island Sutton West Ont	441,100
Adams Lake Band Chase BC	504,800	Chippewas of Kettle & Stoney Point Band Forest Ont	319,300
Afton Band of Indians Afton NS	332,687	Chippewas of Nawash Band Wiarton Ont	375,288
Ahtahkakoop Band Shell Lake Sask	1,045,310	Chippewas of Rama Band Rama Ont	326,100
Alderville Indian Band Roseneath Ont	203,837	Chippewas of Sarnia Band Sarnia Ont	278,120
Alexander Band Morinville Alta	718,532	Chippewas of the Thames Band Muncey Ont	339,000
Alexis Band Glenview Alta	449,900	Cold Lake First Nations Band Grand Centre Alta	461,747
Alexis Creek Band Chilcano Forks BC	223,201	Coldwater Band Merritt BC	94,200
Algonkians of Golden Lake Golden Lake Ont	191,800	Comox Band Courtenay BC	400,662
Alkali Lake Band Williams Lake BC	146,475	Confederacy of Mainland Mismas Truro NS	136,929
Anaham Band Alexis Creek BC	364,082	Constance Lake Band Calstock Ont	369,165
Anderson Lake Band Darcy BC	124,196	Cote Band Kamack Sask	338,120
Annapolis Valley Band of Indians Cambridge Station NS	89,478	Couchiching Band Fort Frances Ont	598,980
Ashcroft Band Ashcroft BC	90,000	Cowessess Band Broadview Sask	835,408
Attawapiskat Band Attawapiskat Ont	2,179,600	Cowichan Band Duncan BC	908,084
Barren Lands Band Brochet Man	873,993	Crane River Band Crane River Man	124,214
Barriere Lake Band Council Rapid Lake Que	141,647	Cree Band Fort Chipewyan Alta	613,130
Batchewana Band Sault Ste Marie Ont	254,810	Cross Lake Band Cross Lake Man	2,107,770
Beardy's Band Duck Lake Sask	343,277	Cumberland House Band Cumberland House Sask	243,940
Bearskin Lake Band Bearskin Lake Ont	802,500	Curve Lake Band Curve Lake Ont	447,400
Beausoleil Indian Band Penetanguishene Ont	623,300	Dakota Plains Band Edwin Man	70,215
Beaver Lake Band Lac la Biche Alta	533,100	Dakota Tipi Band Portage La Prairie Man	65,515
Beecher Bay Band Sooke BC	124,346	Dalies Band Kenora Ont	56,500
Bella Coola Band Bella Coola BC	3,313,200	Dauphin River Band Gypsumville Man	86,486
Berens River Band Berens River Man	533,460	Dawson Indian Band Dawson City YT	290,760
Big C Band La Loche Sask	211,100	Deer Lake Band Deer Lake Ont	1,148,900
Big Cove Band of Indians Big Cove NB	759,674	Dene Tha' Band Chateau Alta	1,617,568
Big Grassy Band Morson Ont	168,500	Doig River Band Rose Prairie BC	132,100
Big Island Band Morson Ont	85,625	Dokis Band Monetville Ont	246,100
Big River Band Debden Sask	234,000	Douglas Band Mission BC	78,844
Big Trout Lake Band Big Trout Lake Ont	1,962,300	Driftpile Band Driftpile Alta	441,815
Bigstone Cree Band Desmarais Alta	1,358,600	Duncan's Band Brownvale Alta	79,661
Birdtail Sioux Band Beulah Man	599,465	Eagle Lake Band Eagle River Ont	117,500
Black Lake Band Black Lake Sask	925,702	Ebb & Flow Band Ebb & Flow Man	260,290
Blackfoot Band Gleichen Alta	2,056,370	Edmundston Band of Indians Edmundston NB	81,617
Blood Band Stand Off Alta	2,473,491	Eel Ground Band of Indians Newcastle NB	830,412
Bloodvein Band Bloodvein Man	264,488	Eel River Band of Indians Dalhousie NB	187,941
Blueberry River Band Buick BC	201,200	English River Band Patuanak Sask	196,900
Bonaparte Band Cache Creek BC	56,900	Enoch Band Winterburn Man	216,000
		Ermineskin Band Hobbema Alta	55,500
		Eskasoni Band of Indians Eskasoni NS	1,410,007
		Fairford Band Fairford Man	326,628
		First Nations of South Island Tribal Council Mill Bay BC	1,099,385
		First Nations Technical Institute Deseronto Ont	150,000
		Fisher River Band Koostatak Man	623,894
		Fishing Lake Band Wadena Sask	237,260
		Flying Dust Band Meadow Lake Sask	519,800

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Fond du Lac Band Prince Albert Sask	922,518	Kispiox Band Hazelton BC	1,092,743
Fort Albany Band Fort Albany Ont	332,400	Kitamaat Band Kitamaat BC	268,604
Fort Alexander Band Pine Falls Man	1,145,095	Kitasoo Band Klenmu BC	538,662
Fort Alexander Band/Frank E Price Pine Falls Man	200,000	Kitkatla Band Kitkatla BC	787,280
Fort Chipewyan Band Fort Chipewyan Alta	248,545	Kitselas Band Terrace BC	215,345
Fort Churchill Band Tadoule Lake Man	308,379	Kitsumkalum Band Terrace BC	233,546
Fort Folly Band of Indians Dorchester NB	59,743	Kitwancool Band Kitwanga BC	147,696
Fort George Band Shelley BC	252,410	Klahoose Band Squirrel Cove BC	97,231
Fort Hope Band Pickle Lake Ont	2,201,700	Kluane Tribal Council Burwash Landing YT	279,921
Fort McKay Band Fort McMurray Alta	338,444	Kluskus Band Quesnel BC	100,755
Fort McKay Infrastructure Dev Corp Fort McMurray Alta	1,414,000	Kwakiutl Band Port Hardy BC	74,226
Fort McMurray Band Fort McMurray Alta	311,100	Kwanlin Dun Indian Band Whitehorse YT	760,064
Fort Nelson Band Fort Nelson BC	131,100	La Romaine Band La Romaine Que	962,883
Fort Severn Band Fort Severn Ont	785,100	Lac la Croix Band Fort Frances Ont	521,100
Fort Ware Band MacKenzie BC	186,900	Lac la Hache Band Wollaston Lake Sask	160,620
Fort William Indian Band Thunder Bay Ont	311,300	Lac la Ronge Band La Ronge Sask	1,406,027
Fountain Band Lillooet BC	279,238	Lac Seul Band Hudson Ont	1,024,200
Four Bands of Hobbema Hobbema Alta	123,858	Lac Simon Band Lac Simon Que	1,269,120
Fox Lake Band Gillam Man	131,688	Lakahahmen Band Deroche BC	240,464
Fraser Lake Band Fort Fraser BC	287,168	Lakalzap Band Greenville BC	526,643
Frog Lake Band Heinsburg Alta	626,518	Lake Babine Band Burns Lake BC	268,802
Frontier School Division #48 Winnipeg Man	166,106	Lake Manitoba Band Vugar Man	314,575
Gamblers Band Binscarth Man	59,000	Lake St Martin Band Gypsumville Man	411,620
Garden Hill Band Island Lake Man	1,209,580	Lansdowne House Band Pickle Lake Ont	669,058
Garden River Band Sault Ste Marie Ont	668,000	Lax Kw Aalaams Band Port Simpson BC	2,583,990
Gibson Indian Band Bala Ont	109,200	Lennox Island Band of Indians Lennox Island PEI	184,442
Gitanmax Band Hazelton BC	875,128	Lesser Slave Lake Indian Regional Council Slave Lake Alta	1,557,529
Gitlakdamix Band New Aiyansh BC	519,856	Liard Indian Band Watson Lake YT	369,070
Gitsegukla Band South Hazelton BC	2,670,056	Liard Indian Reserve #3 Watson Lake YT	271,202
Gitwangak Band Kitwanga BC	683,927	Little Black Bear Band Balcarres Sask	110,200
Glen Vowell Band Hazelton BC	265,462	Little Black River Band O'Hanley Man	213,395
God's Lake Band God's Lake Narrows Man	3,163,639	Little Grand Rapids Band Little Grand Rapids Man	443,796
God's River Band God's River Man	284,000	Little Pine Band Paynton Sask	652,364
Gordon Band Punichy Sask	320,820	Little Red River Band High Level Alta	3,577,211
Grand Rapids Band Grand Rapids Man	287,948	Little Salmon/Carmacks Indian Band Carmacks YT	329,061
Grassy Narrows Band Grassy Narrows Ont	714,700	Little Saskatchewan Band Gypsumville Man	227,714
Gull Bay Indian Band Armstrong Ont	244,200	Little Shuswap Band Chase BC	50,000
Gwa Sala Nakwaxda Xw Tsulquate Band Port Hardy BC	101,684	Long Lake 58 Band Long Lac Ont	487,050
Hagwilget Band New Hazelton BC	227,952	Long Plain Band Edwin Man	428,752
Halfway River Band Wonowon BC	150,200	Lower Kootenay Band Creston BC	354,333
Hartley Bay Band Hartley Bay BC	341,070	Lower Nicola Band Merritt BC	133,800
Heart Lake Band Lac la Biche Alta	97,515	Lower Similkameen Band Keremeos BC	126,800
Heiltsuk Band Waglisla BC	1,442,500	Lubicon Lake Band Peace River Alta	140,120
Henvey Inlet Band Pickerel Ont	123,476	Lytton Band Lytton BC	487,000
Heron Bay Indian Band Heron Bay Ont	257,000	Magnetawan Band Britt Ont	95,876
Hiawatha First Nations Keene Ont	307,400	Makwa Sahgaiehan Band Loon Lake Sask	230,700
Hollow Water Band Koostatak Man	668,915	Manouane Band Manouane Que	2,151,242
Hope Band Hope BC	184,138	Martin Falls Band Nakina Ont	235,600
Horse Lake Band Hythe Alta	132,397	Masset Band Masset BC	1,045,440
Indian Birch Band Birch River Man	124,194	Mathias Colomb Band Pukatawagan Man	658,108
Indian Island Band of Indians Rexton NB	73,074	McLeod Lake Band Prince George BC	80,600
Ingenika Band Prince George BC	244,000	Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask	185,989
Iskut Band Iskut BC	355,486	Membertou Band of Indians Sydney NS	377,733
Island Lake Band Loon Lake Sask	320,100	Metlakatla Band Prince Rupert BC	450,860
Islington Band Whiteog Ont	471,339	Michipicoten Band Wawa Ont	70,000
Jackhead Band Dallas Man	212,551	Micmacs of Maria Band Council Maria Que	1,040,159
James Smith Band Kinstino Sask	612,333	Millbrook Band of Indians Truro NS	411,686
Janvier Band Chard Alta	504,126	Mingan Band Mingan Que	133,900
John Smith Band Birch Hills Sask	262,977	Ministère de l'Éducation Québec Que	6,612,300
Joseph Bighead Band Piercefield Sask	307,600	Mississauga Band Blind River Ont	177,776
Kahkewistahaw Band Broadview Sask	335,770	Mississauga of the New Credit Band Hagersville Ont	366,712
Kamloops Band Kamloops BC	73,000	Mistawasis Band Leask Sask	384,257
Kamsack School Division No 35 Kamsack Sask	214,000	Mohawk Council of Akwesasne Band Cornwall Ont	1,450,550
Kanesatake Band Council Oka Que	574,280	Mohawk Council of Kahnawake Kahnawake Que	2,592,405
Kasabonika Lake Band Kasabonika Lake Ont	407,900	Mohawks of the Bay of Quinte Band Deseronto Ont	1,147,950
Kashechewan Band Kashechewan Ont	2,167,990	Montagnais Lac St-Jean Conseil Pointe Bleue Que	859,422
Keeseekoosie Band Kamsack Sask	259,196	Montagnais Les Escoumins Conseil Les Escoumins Que	375,212
Keeseekoowenin Band Elphinstone Man	148,255	Montagnais Pakua Shipi Conseil St-Augustin Que	250,100
Kehewin Band Bonnyville Alta	641,662	Montagnais Schefferville Conseil Schefferville Que	177,500
Key Band Norquay Sask	84,344	Montagnais Uashat Malotenam Conseil Sept Îles Que	3,750,527
Kincolith Band Kincolith BC	576,940	Montreal Lake Band Prince Albert Sask	547,449
Kingfisher Lake Band Kingfisher Lake Ont	339,600	Montreal Lake Development Corp Prince Albert Sask	50,000
Kingsclear Band of Indians Fredericton NB	228,732	Moose Deer Point Band Mactier Ont	123,800
Kinistino Band Chagoneess Sask	103,397		

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Moose Factory Band Moose Factory Ont	1,539,500	Peigan Board of Education Brocket Alta	640,147
Moose Lake Band Moose Lake Man	133,476	Pelican Lake Band Lestock Sask	223,900
Moose Woods Band Saskatoon Sask	139,437	Penelakut Band Chemainus BC	326,688
Moosomin Band Cochin Sask	168,050	Penticton Band Penticton BC	108,000
Moravian of the Thames Band Thamesville Ont	176,300	Peter Ballantyne Band Pelican Narrows Sask	391,857
Moricietown Band Moricietown BC	450,028	Piapot Band Cupar Sask	293,390
Mosquito Band Cando Sask	127,325	Pic Mobert Indian Band Mobert Ont	170,200
Mount Currie Band Mount Currie BC	647,561	Pictou Landing Band of Indians Pictou Landing NS	178,127
Muncey of the Thames Band Muncey Ont	61,500	Pikangikum Band Pikangikum Ont	894,900
Muscowpetung Band Edenwold Sask	263,220	Pine Creek Band Camperville Man	336,424
Muskeg Lake Band Leask Sask	116,940	Police Amerindienne Conseil Pointe Bleue Que	673,000
Muskowekwan Band Lestock Sask	150,760	Poorman Band Quinton Sask	539,770
Muskowekwan Education Centre Lestock Sask	63,300	Poplar Hill Band Poplar Hill Ont	197,700
Muskrat Dam Band Pickle Lake Ont	910,200	Poplar River Band via Neginan Man	807,420
Musqueam Band Vancouver BC	678,157	Poundmaker Band Cutknife Sask	271,725
Na-Cho Ny'A'K Dun Mayo YT	741,146	Prince Albert District Chiefs Management Co Prince Albert Sask	87,400
Naicatchewin Band Devlin Ont	84,340	Prophet River Band Fort Nelson BC	204,700
Nanaimo Band Nanaimo BC	295,367	Province of Manitoba Winnipeg Man	1,257,236
Natashquan Band Natashquan Que	700,212	Provincial Treasurer Edmonton Alta	577,000
Nation Huronne Wendat Conseil Village des Hurons Que	439,925	Quatsino Band Coal Harbour BC	171,122
Nazko Band Quesnel BC	277,300	Rainy River Band Emo Ont	118,000
Necosis Band Fort St James BC	187,994	Rat Portage Band Kenora Ont	163,000
Nee Tahi Buhn Band Burns Lake BC	93,249	Red Bank Band of Indians Red Bank NB	596,384
Nelson House Band Nelson House Man	2,706,400	Red Earth Band Carrot River Sask	648,492
Nemaiah Valley Band Nemaiah Valley BC	142,810	Red Pheasant Band Cando Sask	249,148
Neskainlith Band Chase BC	120,000	Red Rock Indian Band Nipigon Ont	424,200
New Post Band Cochrane Ont	51,315	Red Sucker Lake Band Red Sucker Lake Man	319,527
Nickikousemenecaning Band Fort Frances Ont	56,925	Restigouche Band Council Restigouche Que	57,124
Nimkish Band Alert Bay BC	582,508	River Desert Band Council Maniwaki Que	1,489,165
Nipissing Band Sturgeon Falls Ont	179,672	Rocky Bay Indian Band MacDiarmid Ont	3,095,000
North Caribou Lake Band Weagamow Lake Ont	979,581	Rolling River Band Erickson Man	273,445
North Coast Tribal Council Prince Rupert BC	127,700	Roseau River Band Ginev Man	1,840,792
North Saskatchewan Electric La Ronge Sask	191,000	Ross River Indian Band Ross River YT	319,732
North Spirit Lake Band North Spirit Lake Ont	399,700	Sachigo Lake Band Sachigo Lake Ont	899,690
North Thompson Band Barriere BC	110,000	Saddle Lake Band Saddle Lake Alta	1,955,469
Northern Flood Committee Inc Winnipeg Man	6,874,200	Sakimay Band Grenfell Sask	494,387
Northern Lights School Division No 113 Prince Albert Sask	1,113,200	Sandy Bay Band Marius Man	1,394,485
Northernlands Band Lac Brochet Man	571,984	Sandee Lake Band Sandy Lake Ont	1,562,400
Northwest Angle 33 Band Angle Inlet Minn USA	231,800	Sarcee Band Calgary Alta	511,400
Northwest Angle 37 Band Sioux Narrows Ont	106,300	Saskatchewan Power Corporation Regina Sask	1,250,000
Norway House Band Norway House Man	1,175,890	Saugeen Band Southampton Ont	268,674
Nut Lake Band Rose Valley Sask	806,696	Saulteau Band Chetwynd BC	328,800
Nuu Chah Nulth Tribal Council Port Alberni BC	2,637,000	Saulteaux Band Cochin Sask	489,885
O'Chiese Band Rocky Mountain House Alta	613,000	Seabird Island Band Agassiz BC	239,895
Oak Lake Band Pipestone Man	115,120	Seine River Band Mine Centre Ont	142,625
Obedjiwan Band Roberval Que	1,102,916	Selkirk Indian Band Pelly Crossing YT	268,043
Ochapowace Band Broadview Sask	269,770	Serpent River Band Cutler Ont	277,666
Odanak Band Odanak Que	413,415	Seton Lake Band Shalalth BC	401,128
Ohiaht Band Bamfield BC	183,300	Shackan Band Merritt BC	100,000
Ojibways of Onegaming Band Nestor Falls Ont	244,900	Shamattawa Band Shamattawa Man	786,927
Okanagan Band Vernon BC	425,000	Shawanaga Band Nobel Ont	416,310
Okanese Band Balcarres Sask	156,980	Sheguiandah Band Sheguiandah Ont	178,500
Old Crow Indian Band Old Crow YT	665,859	Shesheganwan Band Shesheganwan Ont	103,000
On Reserve Housing Code Toronto Ont	206,050	Shoal Lake 39 Band Kejick Ont	232,600
One Arrow Band Batoche Sask	917,900	Shoal Lake 40 Band Kejick Ont	177,300
Oneidas of the Thames Band Southwold Ont	972,200	Shoal Lake Band Carrot River Sask	190,704
Onion Lake Band Lloydminster Sask	917,900	Shoal River Band Pelican Rapids Man	654,312
Ontario Hydro Toronto Ont	3,694,814	Shubenacadie Band of Indians Shubenacadie NS	653,563
Oromocto Band of Indians Oromocto NB	92,950	Shuswap Band Invermere BC	70,000
Osnaburgh Band Osnaburgh Ont	785,100	Sioux Valley Band Griswold Man	919,780
Osoyoos Band Oliver BC	103,030	Six Nations of the Grand River Band Ohsweken Ont	2,326,500
Owekeno Band Port Hardy BC	99,000	Skeetchestn Band Savona BC	183,000
Oxford House Band Oxford House Man	1,873,060	Skidegate Band Queen Charlotte City BC	917,520
Pabineau Band of Indians Bathurst NB	67,939	Skuppah Band Skuppah BC	250,000
Pacheenaht Band Port Renfrew BC	65,800	Skwah Band Chilliwack BC	51,188
Parry Island Band Parry Sound Ont	327,400	Sliammon Band Powell River BC	471,310
Pasqua Band Fort Qu'Appelle Sask	326,350	Société Habitation du Québec Québec Que	350,000
Paul Band Duffield Alta	237,793	Soda Creek Band Williams Lake BC	54,900
Pauquachin Band Brentwood Bay BC	208,117	Songhees Band Victoria BC	132,900
Pavilion Band Cache Creek BC	64,396	Soowahlie Band Vedder Crossing BC	72,738
Pays Plat Indian Band Schreiber Ont	51,500	Southeast Resource Dev Council Corp Winnipeg Man	201,200
Peepekeis Band Balcarres Sask	356,660	Southeast Tribal Division School Inc Winnipeg Man	518,576
Peguis Band Hodgson Man	3,745,263	Spallumcheen Band Enderby BC	196,000
Peigan Band Brocket Alta	1,252,093		

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

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Spanish River Band Massey Ont	382,136	Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing—Maintenance and operation \$123,815,952—	
Split Lake Band Split Lake Man	687,637	Abegweit Band of Indians Cornwall PEI	66,635
Squamish Band North Vancouver BC	387,002	Abitibiwinni Band Amos Que	142,472
St Mary's Band Cranbrook BC	51,334	Acadia Band of Indians Yarmouth NS	61,259
St Mary's Band of Indians Fredericton NB	723,541	Adams Lake Band Chase BC	58,661
St Theresa Point Band St Theresa Point Man	1,035,784	Afton Band of Indians Afton NS	54,238
Standing Buffalo Band Fort Qu'Appelle Sask	80,600	Ahtahkakoop Band Shell Lake Sask	273,434
Stangecoming Band Fort Frances Ont	177,000	Alexander Band Morinville Alta	325,128
Starblanket Band Balcarres Sask	204,520	Alexis Band Glenevis Alta	255,419
Stellaquo Band Fraser Lake BC	111,498	Alkali Lake Band Williams Lake BC	183,493
Stone Band Hanceville BC	380,565	Anaham Band Alexis Creek BC	192,962
Stoney Band Morley Alta	488,500	Anspayxw School Society Hazelton BC	124,850
Stony Creek Band Vanderhoof BC	324,645	Attawapiskat Band Attawapiskat Ont	804,545
Stuart-Trembleur Lake Band Fort St James BC	234,994	Barren Lands Band Brochet Man	53,860
Sturgeon Lake Band Valleyview Alta	940,100	Barriere Lake Band Council Rapid Lake Que	75,507
Sucker Creek Band Enilda Alta	491,184	Batchewana Band Sault Ste Marie Ont	55,049
Sumas Band Abbotsford BC	560,638	Battleford Treaty No 6 Tribal Council North Battleford Sask	82,500
Summer Beaver Band Pickle Lake Ont	467,683	Beardy's Band Duck Lake Sask	433,654
Sunchild Band Rocky Mountain House Alta	708,534	Bearskin Lake Band Bearskin Lake Ont	214,570
Swan Lake Band Swan Lake Man	142,060	Beausoleil Indian Band Penetanguishene Ont	264,334
Swan River Band Kinuso Alta	44,755	Beaver Lake Band Lac la Biche Alta	326,451
Sweetgrass Band Galiani Sask	325,455	Bella Bella Community School Waglisla BC	308,215
Tahltan Lake Band Telegraph Creek BC	334,536	Bella Coola Band Bella Coola BC	305,872
Takla Lake Band Fort St James BC	1,130,544	Berens River Band Berens River Man	222,420
Taku River Tlingits Atlin BC	221,311	Betsiamites Band Betsiamites Que	564,954
Tallcree Band Ft Vermilion Alta	1,476,350	Big C Band La Loche Sask	361,700
Temagami Band Temagami Ont	96,384	Big Cove Band of Indians Big Cove NB	613,535
Teslin Indian Band Teslin YT	395,293	Big Grassy Band Morson Ont	65,028
The Pas Band The Pas Man	2,625,685	Big River Band Debdon Sask	154,188
Thunderchild Band Turtleford Sask	304,860	Big Trout Lake Band Big Trout Lake Ont	694,995
Timiskaming Band Council Notre Dame du Nord Que	103,589	Bigstone Cree Band Desmarais Alta	312,914
Tobique Band of Indians Perth-Andover NB	1,419,794	Birdtail Sioux Band Beulah Man	153,000
Toosey Band Riske Creek BC	584,950	Black Lake Band Black Lake Sask	786,640
Treaty 8 Tribal Association Fort St John BC	53,000	Blackfoot Band Gleichen Alta	1,061,635
Tsawataineuk Band Kingcome Inlet BC	119,008	Blood Band Stand Off Alta	2,244,641
Tsawout Band Saanichton BC	57,200	Bloodvein Band Bloodvein Man	308,120
Tsawwassen Band Delta BC	130,869	Blue Quills Native Education St Paul Alta	371,358
Turnor Lake Band Turnor Lake Sask	172,000	Blueberry River Band Buick BC	86,371
Tzeachten Band Sardis BC	54,738	Boyer River Band High Level Alta	127,919
Ulkatcho Band Anaham Lake BC	181,918	Brokenhead Band Scaterbury Man	167,109
United Native Nations #167 Cassiar BC	376,577	Buffalo Point Band Middlebro Man	93,820
Upper Nicola Band Merritt BC	211,000	Buffalo River Band Buffalo River Sask	279,200
Valley River Band Roblin Man	197,829	Burnt Church Band of Indians Legacville NB	381,626
Wabigoon Band Dinorwic Ont	223,100	Canada Mortgage and Housing Toronto Ont	244,415
Wagmatcook Band of Indians Baddeck NS	274,169	Canim Lake Band 100 Mile House BC	198,215
Wahgoshig Band Cochrane Ont	291,500	Canoe Creek Band Dog Creek BC	98,712
Wahpeton Band Prince Albert Sask	71,358	Canoe Lake Band Canoe Narrows Sask	208,700
Walpole Island Band Wallaceburg Ont	2,263,770	Canyon City Band Terrace BC	62,287
Wapekeka Band Angling Lake Ont	319,900	Cape Mudge Band Quathiaski Cove BC	71,880
Wasagamack Band Wasagamack Man	589,885	Carcross/Tagish Indian Band Carcross YT	63,429
Washagamis Bay Band Keewatin Ont	694,500	Carry the Kettle Band Sinaluta Sask	202,441
Waterhen Band Skownan Man	213,815	Cat Lake Band Cat Lake Ont	165,550
Waterhen Lake Band Waterhen Lake Sask	1,900,220	Champagne/Aishihik Indian Band Haines Junction YT	136,929
Waywayseecappo Band Rossburn Man	438,518	Chapel Island Band of Indians St Peters NS	138,505
Webequie Band Pickle Lake Ont	395,700	Chehalis Band Agassiz BC	162,116
Weenusk Band Peawanuck Ont	2,360,100	Chemainus Band Ladysmith BC	93,148
West Bay Band Exelsior Ont	632,152	Chemawawin Educational Authority Inc Easterville Man	233,052
Westbank Band Kelowna BC	200,800	Chemawawin First Nation Easterville Man	112,310
Weymontachie Band Snamra Que	1,051,355	Cheslatta Band Burns Lake BC	92,224
Whe La La U Area Council Alert Bay BC	199,586	Chippewas of Georgina Island Band Sutton West Ont	105,904
Whitefish Bay Band Pawituk Ont	277,700	Chippewas of Kettle & Stoney Point Band Forest Ont	209,051
Whitefish Lake Band Naughton Ont	105,686	Chippewas of Nawash Band Wiarton Ont	211,636
Whitefish Lake #128 Goodfish Alta	571,369	Chippewas of Rama Band Rama Ont	96,549
Whitefish Lake Band #459 Atikameg Alta	365,900	Chippewas of Sarnia Band Sarnia Ont	106,921
Whitefish River Band Birch Island Ont	176,492	Chippewas of the Thames Band Muncey Ont	265,419
Whitesand Indian Band Armstrong Ont	1,159,700	City of Fredericton Fredericton NB	205,834
Whycocomagh Band of Indians Inverness NS	423,706	City of Sydney Sydney NS	184,677
Wikwemikong Band Wikwemikong Ont	1,406,687	Cold Lake First Nations Band Grand Centre Alta	346,498
Williams Lake Band Williams Lake BC	148,500	Coldwater Band Merritt BC	67,592
Witchehan Lake Band Spiritwood Sask	374,040		
Woodstock Band of Indians Woodstock NB	347,056		
Wunnummin Lake Band Wunnummin Lake Ont	2,550,900		
York Factory Band York Landing Man	186,532		

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

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Constance Lake Band Calstock Ont.....	55,591
Cote Band Kamsack Sask.....	171,889
Couchiching Band Fort Frances Ont.....	94,814
Cowessess Band Broadview Sask.....	561,443
Cowichan Band Duncan BC.....	174,452
Crane River Band Crane River Man.....	150,700
Cree Band Fort Chipewyan Alta.....	109,186
Cross Lake Band Cross Lake Man.....	771,799
Cumberland House Band Cumberland House Sask.....	292,849
Curve Lake Band Curve Lake Ont.....	84,117
Dakota Ojibway Tribal Council Inc Brandon Man.....	930,161
Dakota Plains Band Edwin Man.....	101,180
Dakota Tipi Band Portage La Prairie Man.....	78,768
Dauphin River Band Gypsumville Man.....	52,620
Dauphin River School Division No 1 Dauphin Man.....	82,415
Dawson Indian Band Dawson City YT.....	78,929
Day Star Band Punnychy Sask.....	58,520
Deer Lake Band Deer Lake Ont.....	163,354
Den Tha Band Chateh Alta.....	306,085
Doig River Band Rose Prairie BC.....	77,608
Dokis Band Monctville Ont.....	78,285
Douglas Band Mission BC.....	86,498
Eagle Lake Band Eagle River Ont.....	97,433
Ebb & Flow Band Ebb & Flow Man.....	166,938
Eel Ground Band of Indians Newcastle NB.....	188,066
English River Band Patuanak Sask.....	224,300
Enoch Band Winterburn Alta.....	315,576
Eskasoni Band of Indians Eskasoni NS.....	725,693
Fairford Band Fairford Man.....	122,720
Federation of Saskatchewan Indians Saskatoon Sask.....	324,000
First Nation Housing Society Vancouver BC.....	257,600
Fisher River Band Koostatak Man.....	507,780
Fishing Lake Band Wadena Sask.....	85,564
Flying Dust Band Meadow Lake Sask.....	161,600
Fond du Lac Band Prince Albert Sask.....	717,663
Fort Albany Band Fort Albany Ont.....	298,919
Fort Alexander Band Pine Falls Man.....	886,980
Fort Babine Education Society Smithers BC.....	64,594
Fort Churchill Band Tadoule Lake Man.....	151,730
Fort Hope Band Pickle Lake Ont.....	328,388
Fort Mackay Band Fort McMurray Alta.....	70,538
Fort McMurray Band Fort McMurray Alta.....	124,593
Fort Nelson Band Fort Nelson BC.....	205,214
Fort Severn Band Fort Severn Ont.....	272,950
Fort Ware Band MacKenzie BC.....	388,020
Fort William Indian Band Thunder Bay Ont.....	365,788
Fountain Band Lilloet BC.....	87,600
Fox Lake Band Gillam Man.....	138,030
Fraser Lake Band Fort Fraser BC.....	94,227
Frog Lake Band Heinsburg Alta.....	418,102
Garden Hill Band Island Lake Man.....	256,798
Garden River Band Sault Ste Marie Ont.....	86,381
Gitanmaax Band Hazelton BC.....	57,315
Gitksan Wet Suwet en Government Commission Hazelton BC.....	239,600
Gitlakdamix Band New Aiyansh BC.....	83,129
Gitsegukla Band South Hazelton BC.....	153,530
Gitwangang Band Kitwanga BC.....	90,015
God's Lake Band God's Lake Narrows Man.....	684,856
God's River Band God's River Man.....	190,614
Gordon Band Punnychy Sask.....	487,458
Grand Rapids Band Grand Rapids Man.....	101,367
Grassy Narrows Band Grassy Narrows Ont.....	320,866
Gull Bay Indian Band Armstrong Ont.....	68,110
Gwa Sals Nakwaxda Xw Tsulquate Band Port Hardy BC.....	77,360
Hagwilget Band New Hazelton BC.....	126,600
Halalt Band Chemainus BC.....	62,339
Halfway River Band Wonowon BC.....	134,153
Hartley Bay Band Hartley Bay BC.....	171,618
Heart Lake Band Lac la Biche Alta.....	179,950
Heiltsuk Band Waglisla BC.....	251,825
Heron Bay Indian Band Heron Bay Ont.....	98,139
Hiawatha First Nations Keene Ont.....	54,472
Hollow Water Band Wanipigow Man.....	173,625
Indian Birch Band Birch River Man.....	66,320

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Indian Inspector Unit of Toronto Toronto Ont.....	131,300
Ingenika Band Prince George BC.....	54,635
Interlake Reserves Tribal Council Inc Ashern Man.....	57,935
Interlake Tribal Division for Schools Inc Ashern Man.....	215,167
Iskut Band Iskut BC.....	92,863
Island Lake Band Loon Lake Sask.....	332,824
Island Lake Tribal Council Inc Winnipeg Man.....	270,425
Islington Band Whitewood Ont.....	250,795
Jackhead Band Dallas Man.....	265,542
James Smith Band Kinistino Sask.....	573,816
Janvier Band Chard Alta.....	146,429
John Smith Band Birch Hills Sask.....	198,411
Joseph Bighead Band Pierceland Sask.....	201,100
Justice Institute of BC Vancouver BC.....	57,372
Kahkewistahaw Band Broadview Sask.....	214,295
Kamloops Band Kamloops BC.....	175,135
Kanesatake Band Council Oka Que.....	94,972
Kasabonika Lake Band Kasabonika Lake Ont.....	304,365
Kashechewan Band Kashechewan Ont.....	368,090
Keseekeoose Band Kamsack Sask.....	226,636
Keseekeowenin Band Elphinstone Man.....	130,010
Keewatin Tribal Council Inc Thompson Man.....	114,382
Kehewin Band Bonnyville Alta.....	373,460
Key Band Norquay Sask.....	133,789
Kincolith Band Kincolith BC.....	123,334
Kingfisher Lake Band Kingfisher Lake Ont.....	188,340
Kingsclear Band of Indians Fredericton NB.....	196,708
Kinistino Band Chagoneses Sask.....	122,568
Kispiox Band Hazelton BC.....	66,880
Kitamaat Band Kitamaat BC.....	115,169
Kitasoo Band Klemtu BC.....	286,601
Kitkatla Band Kitkatla BC.....	166,191
Kitwancool Band Kitwanga BC.....	92,540
Kluane Tribal Council Burwash Landing YT.....	89,929
Kluskus Band Queneb BC.....	54,914
Kwanlin Dun Indian Band Whitehorse YT.....	316,929
Kwitskstaineuh Ah Kwaw Ah Mish Band Simoon Sound BC.....	63,631
La Romaine Band La Romaine Que.....	118,489
Lac la Croix Band Fort Frances Ont.....	231,058
Lac la Hache Band Wollaston Lake Sask.....	375,314
Lac la Ronge Band Lac la Ronge Sask.....	1,571,577
Lac Seul Band Hudson Ont.....	130,674
Lac Simon Band Lac Simon Que.....	128,208
Lakalzap Band Greenville BC.....	127,665
Lake Babine Band Burns Lake BC.....	153,061
Lake Manitoba Band Vogar Man.....	363,935
Lake St Martin Band Gypsumville Man.....	286,980
Landsdowne House Band Pickle Lake Ont.....	148,489
Lax Kw Alaams Band Port Simpson BC.....	324,036
Lennox Island Band of Indians Lennox Island PEI.....	91,394
Lesser Slave Lake Indian Regional Council Slave Lake Alta.....	1,203,453
Liard Indian Band Watson Lake YT.....	182,929
Liard Indian Reserve #3 Watson Lake YT.....	134,464
Little Black Bear Band Goodeve Sask.....	80,864
Little Black River Band O'Hanley Man.....	152,804
Little Grand Rapids Band Little Grand Rapids Man.....	171,567
Little Pine Band Paynton Sask.....	288,202
Little Red River Band High Level Alta.....	1,812,543
Little Salmon/Carmacks Indian Band Carmacks YT.....	123,929
Little Saskatchewan Band Gypsumville Man.....	202,860
Little Shuswap Band Chase BC.....	62,786
Long Lake 58 Band Long Lac Ont.....	119,900
Long Lake 77 Band Long Lac Ont.....	80,500
Long Plain Band Edwin Man.....	412,454
Long Point Band Council Winneway River Que.....	152,590
Lower Nicola Band Merritt BC.....	68,035
Lubicon Lake Band Peace River Alta.....	56,845
Lytton Band Lytton BC.....	134,652
Makwa Sahgaiechan Band Loon Lake Sask.....	267,500
Manouane Band Manouane Que.....	175,766
Martin Falls Band Nakina Ont.....	275,900
Masset Band Masset BC.....	181,280
Mathias Colomb Band Pukatawagan Man.....	245,004
Mattagami Band Gogama Ont.....	58,787

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask	389,213	Peguis Band Hodgson Man	1,003,187
Metlakatla Band Prince Rupert BC	97,504	Peigan Band Brocket Alta	728,845
Micmacs of Maria Band Council Maria Que	104,845	Peigan Board of Education Brocket Alta	202,200
Millbrook Band of Indians Truro NS	60,738	Pelican Lake Band Leoville Sask	153,941
Mingan Band Mingan Que	187,856	Penelakut Band Chemainus BC	118,378
Minister of Finance Prov of New Brunswick Fredericton NB	159,643	Penticton Band Penticton BC	66,348
Ministère du Conseil Exécutif Québec Que	8,000,000	Peter Ballantyne Band Pelican Narrows Sask	1,321,459
Mississauga Band Blind River Ont	60,767	Piapot Band Cupar Sask	264,655
Mississauga of the New Credit Band Hagersville Ont	54,700	Pic Mober Indian Band Mobernt Ont	102,009
Mistawasis Band Leask Sask	190,111	Pictou Landing Band of Indians Pictou Landing NS	80,196
Mohawk Council of Akwesasne Band Cornwall Ont	1,006,618	Pikangikum Band Pikangikum Ont	634,725
Mohawk Council of Kahnawake Kahnawake Que	1,996,602	Pine Creek Band Camperville Man	285,320
Mohawks of the Bay of Quinte Band Deseronto Ont	352,258	Police Amérindienne Conseil Pointe Bleue Que	3,440,371
Montagnais Lac St Jean Conseil Pointe Bleue Que	840,390	Poorman Band Quinton Sask	328,532
Montagnais Pakua Shipi Conseil St Augustin Que	52,493	Poplar River Band via Negginan Man	134,585
Montagnais Schefferville Conseil Schefferville Que	280,954	Poundmaker Band Cutknife Sask	262,596
Montagnais Uashat Malietanem Conseil Sept Iles Que	544,555	Prince Albert District Chiefs Management Co Prince Albert Sask	614,680
Montreal Lake Band Prince Albert Sask	924,755	Prophet River Band Fort Nelson BC	65,249
Moose Factory Band Moose Factory Ont	288,282	Provincial Treasurer Edmonton Alta	140,583
Moose Lake Band Moose Lake Man	159,030	Pukatawagan Indian Education Authority Inc Pukatawagan Man	339,950
Moosomin Band Cochin Sask	269,980	Qu'Appelle Indian Residential School Lebreton Sask	69,600
Moravian of the Thames Band Thamesville Ont	91,781	Rainy River Band Emo Ont	99,308
Morietown Band Morietown BC	108,065	Rat Portage Band Kenora Ont	121,032
Mosquito Band Cando Sask	171,055	Red Bank Band of Indians Red Bank NB	164,871
Mount Currie Band Mount Currie BC	342,971	Red Earth Band Carrot River Sask	753,424
Muscowpetung Band Edendow Sask	128,171	Red Pheasant Band Cando Sask	236,173
Muskeg Lake Band Leask Sask	117,530	Red Rock Indian Band Nipigon Ont	68,128
Muskowekwan Band Lestock Sask	113,669	Red Sucker Lake Band Red Sucker Lake Man	205,405
Muskowekwan Education Centre Lestock Sask	231,500	Restigouche Band Council Restigouche Que	205,929
Muskrat Dam Band Pickle Lake Ont	185,140	River Desert Band Council Maniwaki Que	462,065
Na-Cho Ny'A'K Dun Mayo Y.T.	50,930	Rolling River Band Erickson Man	232,290
Nanaimo Band Nanaimo BC	78,940	Roseau River Band Gineu Man	414,020
Natashquan Band Natashquan Que	176,791	Ross River Indian Band Ross River Y.T.	102,429
Nation Huronne Wendat Conseil Village des Hurons Que	305,071	Sachigo Lake Band Sachigo Lake Ont	468,050
Necosis Band Fort St James BC	92,172	Saddle Lake Band Saddle Lake Alta	883,309
Nelson House Band Nelson House Man	374,004	Sakimay Band Grenfell Sask	133,387
Nelson House Education Authority Inc Nelson House Man	421,200	Sandy Bay Band Marius Man	262,280
Nemaiah Valley Band Nemaiah Valley BC	111,988	Sandy Bay Education Foundation Inc Marius Man	362,430
Nikanet Band Maple Creek Sask	59,436	Sandy Lake Band Sandy Lake Ont	832,164
Nipkish Band Alert Bay BC	194,579	Sarcee Band Calgary Alta	325,431
Nipissing Band Sturgeon Falls Ont	335,578	Sask Indian Community College Saskatoon Sask	108,000
North Caribou Lake Band Weagamow Lake Ont	259,516	Saskatchewan Water Corporation Regina Sask	64,500
North Coast Tribal Council Prince Rupert BC	51,368	Saskatoon District Chiefs Saskatoon Sask	487,188
North Spirit Lake Band North Spirit Lake Ont	62,800	Saugeen Band Southampton Ont	145,356
North Thompson Band Barriere BC	96,142	Saulteau Band Chetwynd BC	88,378
Northlands Band Lac Brochet Man	320,470	Saulteaux Band Cochin Sask	362,193
Northwest Angle 33 Band Angle Inlet Minn USA	53,442	Seabird Island Band Agassiz BC	110,520
Northwest Angle 37 Band Sioux Narrows Ont	83,049	Seine River Band Mine Centre Ont	74,095
Norway House Band Norway House Man	626,123	Selkirk Indian Band Pelly Crossing Y.T.	90,429
Nut Lake Band Rose Valley Sask	191,822	Serpent River Band Cutler Ont	132,762
Nuu Chah Nulth Tribal Council Port Alberni BC	958,512	Seton Lake Band Shalalth BC	64,917
O'Chiese Band Rocky Mountain House Alta	164,072	Shamattawa Band Shamattawa Man	192,340
Oak Lake Band Edwin Man	87,280	Sheguiandah Band Sheguiandah Ont	61,901
Obedjiwan Band Roberval Que	291,732	Shibogama Tribal Council Kasabonika Ont	75,274
Ochapowace Band Broadview Sask	181,198	Shoal Lake 39 Band Kejick Ont	101,953
Odanak Band Odanak Que	86,768	Shoal Lake 40 Band Kejick Ont	114,592
Ojibways of Onegaming Band Nestor Falls Ont	145,793	Shoal Lake Band Carrot River Sask	360,526
Okanagan Band Vernon BC	136,267	Shoal River Band Pelican Rapids Man	111,100
Okanese Band Balcarres Sask	67,376	Shubenacadie Band of Indians Shubenacadie NS	184,523
Old Crow Indian Band Old Crow Y.T.	224,929	Sioux Valley Band Griswold Man	378,440
One Arrow Band Batoche Sask	239,278	Six Nations of the Grand River Band Ohsweken Ont	989,317
Oneidas of the Thames Band Southwold Ont	289,958	Skeetchestn Band Savona BC	59,155
Onion Lake Band Lloydminster Sask	890,613	Skidegate Band Queen Charlotte City BC	120,919
Opasquik Educational Authority The Pas Man	105,650	Skookumchuck Band Pemberton BC	65,599
Osnaburgh Band Osnaburgh Ont	106,779	Skwah Band Chilliwack BC	50,549
Osoyoos Band Oliver BC	67,854	Sliammon Band Powell River BC	102,531
Owekeno Band Port Hardy BC	221,863	Solicitor General Toronto Ont	4,626,278
Oxford House Band Oxford House Man	745,575	Southeast Resource Development Council Corp Winnipeg Man	62,500
Parry Island Band Parry Sound Ont	243,406	Southeast Tribal Division School Inc Winnipeg Man	663,400
Pasqua Band Fort Qu'Appelle Sask	215,423	Spallumcheen Band Enderby BC	102,625
Paul Band Duffield Alta	274,663	Spanish River Band Massey Ont	173,560
Pauquachin Band Brentwood Bay BC	67,990	Split Lake Band Split Lake Man	358,100
Peepekeis Band Balcarres Sask	177,992		

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Squamish Band North Vancouver BC.....	95,273	Island Lake Tribal Council Inc Winnipeg Man.....	87,793
St Theresa Point Band St Theresa Point Man.....	311,467	Nuu Chah Nulth Tribal Council Port Alberni BC.....	53,800
Standing Buffalo Band Fort Qu'Appelle Sask.....	204,931	Whitefish Bay Band Pawituk Ont.....	52,600
Starblanket Band Balcarres Sask.....	562,956	Windigo Area Tribal Council Sioux Lookout Ont.....	92,800
Stellaquo Band Fraser Lake BC.....	66,606		
Stone Band Hanceville BC.....	50,698	Contribution to Makivik Corporation for the payment of	
Stoney Band Morley Alta.....	1,114,178	transportation costs of Inuit from Grise Fjord and Resolute Bay,	
Stony Creek Band Vanderhoof BC.....	138,355	NWT to Inukjuak Quebec \$50,000—	
Stuart-Trembleur Lake Band Fort St James BC.....	359,106	Makivik Corporation Montreal Que.....	50,000
Sturgeon Lake Band Valleyview Alta.....	518,496		
Sucker Creek Band Little Current Ont.....	70,213	Contributions to Indian bands and associations for policy	
Sumas Band Abbotsford BC.....	59,671	development and consultation \$9,135,879—	
Sunchild Band Rocky Mountain House Alta.....	364,656	Algonquin Ouest Québec Conseil Val d'Or Que.....	70,600
Swampy Cree Tribal Council Inc The Pas Man.....	57,600	Alliance Tribal Council Vancouver BC.....	75,597
Swan Lake Band Swan Lake Man.....	219,570	Assembly of First Nations Ottawa Ont.....	2,523,000
Sweetgrass Band Gallivan Sask.....	519,489	Association of Iroquois and Allied Nations London Ont.....	182,750
Tahltan Band Telegraph Creek BC.....	51,924	Attikamek Montagnais Conseil Village des Hurons Que.....	187,000
Takla Lake Band Fort St James BC.....	194,730	Attikamek Sipi Conseil de la Nation La Tuque Que.....	60,000
Taku River Tlingits Atlin BC.....	85,559	Blood Band Stand Off Alta.....	55,500
Tallcree Band Fort Vermilion Alta.....	293,306	Carcross/Tagish Indian Band Carcross YT.....	83,303
Teslin Indian Band Teslin YT.....	90,929	Carrier Sekani Tribal Council Prince George BC.....	110,200
The Pas Band The Pas Man.....	394,261	Chiefs of Ontario Office Toronto Ont.....	343,550
Thunderchild Band Turtleford Sask.....	575,052	Federation of Saskatchewan Indians Saskatoon Sask.....	456,500
Timiskaming Band Council Notre Dame du Nord Que.....	73,845	Grand Council Treaty No 3 Kenora Ont.....	234,425
Timicue Band of Indians Perth-Andover NB.....	362,527	Grassy Narrows Band Grassy Narrows Ont.....	65,100
Touchwood File Hills Qu'Appelle District Chiefs Fort		Indian Association of Alberta Edmonton Alta.....	765,000
Qu'Appelle Sask.....	79,500	Indian Commission of Ontario Toronto Ont.....	291,156
Town of Truro Truro NS.....	171,043	Kamloops Indian Band Kamloops BC.....	85,000
Tsartlip Band Brentwood Bay BC.....	59,296	Kootenay Area Council Cranbrook BC.....	182,800
Tsawatinuk Band Kingcome Inlet BC.....	123,097	Meadow Lake District Chiefs Management Co Ltd Meadow	
Tsawout Band Saanichton BC.....	55,296	Lake Sask.....	52,300
Ulkatcho Band Anaham Lake BC.....	144,769	Nishnawbe Aski Nation Toronto Ont.....	328,400
United Native Nations #167 Cassiar BC.....	131,330	Nuu Chah Nulth Tribal Council Port Alberni BC.....	68,300
Upper Nicola Band Merritt BC.....	84,859	Owekeno Kitasoo Nuxalk Tribal Council Bella Coola BC.....	56,133
Valley River Band Robin Man.....	175,550	Prince Albert District Chiefs Management Co Prince Albert	
Ville de Schefferville Schefferville Que.....	104,103	Sask.....	81,000
Wabigoon Band Dinorwic Ont.....	59,312	Saskatchewan Indian Women's Association Regina Sask.....	125,000
Wagmatcook Band of Indians Baddeck NS.....	134,365	Secrétariat des Premières Nations Village des Hurons Que.....	136,468
Wahpeton Band Prince Albert Sask.....	207,927	Southeast Resource Development Council Corp Winnipeg Man.....	264,600
Walpole Island Band Wallaceburg Ont.....	505,281	Union of New Brunswick Indians Fredericton NB.....	57,458
Wapekeka Band Angling Lake Ont.....	203,303	Union of Nova Scotia Indians Sydney NS.....	68,500
Wasagamack Band Wasagamack Man.....	273,050	Union of Ontario Indians Toronto Ont.....	379,700
Wasana Institute of Applied Arts Regina Sask.....	150,500		
Waterhen Band Skownan Man.....	136,520	Contributions to Indian bands for employee benefit plans	
Waterhen Lake Band Waterhen Lake Sask.....	348,300	\$4,307,763—	
Waywayseecappo Band Rossburn Man.....	523,720	Attikamek Montagnais Conseil Village des Hurons Que.....	1,165,093
Webequic Band Pickle Lake Ont.....	191,622	English River Band Patuanak Sask.....	58,600
Weenusk Band Peawanuk Ont.....	391,839	Eskasoni Band of Indians Eskasoni NS.....	201,288
West Bay Band Excelsior Ont.....	256,319	Island Lake Band Loon Lake Sask.....	52,225
West Region Tribal Council Inc Dauphin Man.....	57,100	Meadow Lake District Chiefs Management Co Meadow Lake	
Westband Band Kelowna BC.....	63,905	Sask.....	270,000
Weymontachie Band Sanmaur Que.....	353,708	Mohawk Council of Kahnawake Kahnawake Que.....	301,002
White Bear Band Carlyle Sask.....	491,088	Nelson House Education Authority Inc Nelson House Man.....	102,574
Whitefish Bay Band Pawituk Ont.....	298,752	Nuu Chah Nulth Tribal Council Port Alberni BC.....	63,000
Whitefish Lake Band Naughton Ont.....	79,690	Onion Lake Band Lloydminster Sask.....	211,300
Whitefish Lake Band #128 Goodfish Alta.....	523,212	Peguis Band Hodgson Man.....	155,901
Whitefish River Band Birch Island Ont.....	116,199	Police Amérindienne Conseil Pointe Bleue Que.....	315,705
Whycocomagh Band of Indians Inverness NS.....	189,171	Prince Albert District Chiefs Management Co Prince Albert	
Wikwemikong Band Wikwemikong Ont.....	732,344	Sask.....	208,400
Williams Lake Band Williams Lake BC.....	81,138	Red Earth Band Carrot River Sask.....	95,100
Windigo Area Tribal Council Sioux Lookout Ont.....	106,456	Saulteaux Band Cochin Sask.....	63,900
Witcheakan Lake Band Spiritwood Sask.....	51,031	Six Nations of the Grand River Band Ohsweken Ont.....	62,400
Woodstock Band of Indians Woodstock NB.....	89,400	Waterhen Lake Band Waterhen Lake Sask.....	80,900
Wunnummin Lake Band Wunnummin Lake Ont.....	252,538		
York Factory Band York Landing Man.....	189,720	Contributions to Indian bands for programs on Indian manage-	
Yorkton District Chiefs Yorkton Sask.....	55,500	ment and social paraprofessional training \$4,966,685—	
		Canadian Executive Services Organization Toronto Ont.....	1,661,000
Contributions to Indian bands and Inuit settlements for local		Lac la Croix Band Fort Frances Ont.....	50,000
development planning \$3,482,249—		Lac Seul Band Hudson Ont.....	54,068
Barriere Lake Band Council Rapid Lake Que.....	55,000	Prince Albert District Chiefs Management Co Prince Albert	
Carrier Sekani Tribal Council Prince George BC.....	97,700	Sask.....	78,700
Chiefs of Ontario Office Toronto Ont.....	100,500	Saskatoon District Chiefs Saskatoon Sask.....	55,961
First Nations Technical Institute Deseronto Ont.....	80,225	Southeast Resource Development Council Corp Winnipeg Man.....	84,250

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Touchwood File Hills Qu'Appelle District Chiefs Fort Qu'Appelle Sask	138,600	Swampy Cree Tribal Council Incorporated The Pas Man	405,395
Contributions to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador \$6,799,039—		Tahltan Tribal Council Dease Lake BC	80,900
Newfoundland Exchequer Account St John's Nfld	6,799,039	Thunderchild Band Turtleford Sask	67,500
Contributions to tribal councils for administration service costs and management support services \$19,958,102—		Touchwood File Hills Qu'Appelle District Chiefs Fort Qu'Appelle Sask	392,500
Algonquins Ouest Québec Conseil Val d'Or Que	90,000	Treaty 8 Tribal Association Fort St John BC	444,800
Alkali Lake Band Williams Lake BC	60,000	United Chiefs and Councils of Ontario Excelsior Ont	139,500
Alliance Tribal Council Vancouver BC	80,300	West Region Tribal Council Inc Dauphin Man	430,035
Attikamek Montagnais Conseil Village des Hurons Que	270,250	Whitefish Bay Band Pawituk Ont	99,000
Attikamek Sipi Conseil de la Nation La Tuque Que	290,190	Whitefish Lake Band #128 Goodfish Alta	116,407
Battleford's Treaty No 6 Tribal Council North Battleford Sask ..	307,300	Windigo Area Tribal Council Sioux Lookout Ont	265,300
Beaver Lake Band Lac la Biche Alta	75,817	Yellowhead Tribal Council Stony Plain Alta	309,418
Cariboo Tribal Council Williams Lake BC	244,200	Yorkton District Chiefs Yorkton Sask	277,282
Carrier Sekani Tribal Council Prince George BC	473,000		
Chilcotin Ulkatcho Kluskus Nation Tribal Council Williams Lake BC	87,750	NORTHERN AFFAIRS PROGRAM \$36,609,268	
Chilliwack Area Indian Council Chilliwack BC	133,500	Grant to individuals or organizations for the advancement of Indian and Inuit culture \$45,000	
Cold Lake First Nations Band Grand Centre Alta	127,129	Grant to the Yukon Conservation Society to promote the conservation of the natural resources of the Territory \$12,000	
Confederacy of Mainland Micmacs Truro NS	155,500	Grant to the Canadian Arctic Resources Committee for the purpose of promoting the independent analysis of northern issues and the proposals of Government and industry relating to these issues \$100,000—	
Dakota Ojibway Tribal Council Inc Brandon Man	626,065	Canadian Arctic Resources Committee Ottawa Ont	100,000
Desolation Sound Tribal Council Powell River BC	177,300	Grants of \$20,000 to the Yukon Chamber of Mines; \$20,000 to the Northwest Territories Chamber of Mines to assist in the operation of prospector's training courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits \$40,000	
Federation of Saskatchewan Indians Saskatoon Sask	124,900	Grant to the Territories Accident Prevention Association \$5,000	
First Nations of South Island Tribal Council Mill Bay BC	403,700	Grant to the Yukon Prospector's Association \$2,000	
Fort Hope Band Pickle Lake Ont	68,100	Grants to the Canadian Institute of Resource Law \$50,000—	
Frog Lake Band Heinsburg Alta	281,048	Canadian Institute of Resource Law Calgary Alta	50,000
Gitskan Wet Suwet en Government Commission Hazelton BC ..	138,800	Grant to Canadian universities and institutes for northern scientific research training \$748,000—	
God's River Band God's River Man	110,500	McGill University Montreal Que	55,000
High Level Tribal Council High Level Alta	144,600	University of Alberta Edmonton Alta	60,000
Interlake Reserves Tribal Council Inc Ashern Man	370,581	Grant to the Association of Canadian Universities for Northern Studies for the purpose of co-ordinating the northern scientific activities of Canadian universities \$150,000—	
Island Lake Tribal Council Inc Winnipeg Man	405,211	Association of Canadian Universities Ottawa Ont	150,000
Kewatin Tribal Council Inc Thompson Man	558,602	Grant in the form of an award to the person judged to have made an outstanding contribution in the field of northern science \$5,000	
Keweenaw Band Bonnyville Alta	111,047	Contribution to the Government of the Northwest Territories for hospital care of Indians and Inuit \$14,606,110—	
Kootenay Area Council Cranbrook BC	295,700	Government of the Northwest Territories Yellowknife NWT	14,606,110
Kwakiutl District Council Port Hardy BC	324,700	Contribution to the Government of the Yukon Territory for hospital care of Indians \$1,618,403—	
Lake Babine Band Burns Lake BC	50,000	Government of the Yukon Territory Whitehorse YT	1,618,403
Lesser Slave Lake Indian Regional Council Slave Lake Alta	1,124,282	Contribution to the Government of the Northwest Territories for medicare of Indians and Inuit \$3,299,764—	
Lillooet District Indian Council Lillooet BC	215,100	Government of the Northwest Territories Yellowknife NWT ..	3,299,764
Lillooet Tribal Council Lillooet BC	162,000	Contribution to the Government of the Yukon Territory for low-income rental-purchase housing \$168,192—	
Little Saskatchewan Band Gypsumville Man	75,000	Government of the Yukon Territory Whitehorse YT	168,192
Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask	540,500		
Mistawasis Band Leask Sask	71,478		
Montagnais Uashat Malinotenam Conseil Sept-Îles Que	57,600		
Mount Currie Band Mount Currie BC	216,000		
Musgamagw Tribal Council Alert Bay BC	169,300		
Muskegog Tribal Council Alert Bay BC	185,000		
Nicola Valley Indian Administration Merritt BC	299,500		
Nisga A Tribal Council New Aiyansh BC	207,100		
Nlaka Pamux Nation Tribal Council Lytton BC	358,000		
North Coast Tribal Council Prince Rupert BC	366,766		
North Shore Micmacs District Council Newcastle NB	95,000		
North Shore Tribal Council Cutler Ont	52,550		
Nuu Chah Nulth Tribal Council Port Alberni BC	949,600		
Okanagan Tribal Council Kelowna BC	249,000		
Owekeno Kitasoo Nuxalk Tribal Council Bella Coola BC	58,800		
Pehtabun Tribal Council Sandy Lake Ont	117,200		
Prince Albert District Chiefs Management Co Prince Albert Sask	661,970		
Restigouche Band Council Restigouche Que	734,799		
Saddle Lake Band Saddle Lake Alta	163,123		
Saskatoon District Chiefs Saskatoon Sask	290,097		
Shellbrook Agency Chiefs Shellbrook Sask	112,568		
Shibogoma Tribal Council Kasabonika BC	87,500		
Shuswap Nation Tribal Council Kamloops BC	311,700		
Southeast Resource Development Council Corp Winnipeg Man ..	398,280		
Stangecoming Band Fort Frances Ont	63,000		
Sto Lo Nation Society Sardis BC	53,200		
Sto Lo Tribal Council Sardis BC	276,620		

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

	\$		\$
Contributions to northern native associations to enable them to research and carry out projects in support of their interests and to enable them to consult and be consulted in matters related to northern development \$144,199—		McKenzie Great Bear D12 Group Norman Wells NWT	64,230
Inuit Tapirisat of Canada Ottawa Ont	80,000	Contributions to the Canadian Interagency Forest Fire Centre \$8,553	
Contributions to Inuit associations to enable them to carry out programs in accordance with the objectives and criteria established for the native cultural education centres program \$454,000—		Contribution to encourage and support the direct participation of the territorial governments and northern native organizations in the Northern Land Use Planning Program \$1,604,947—	
Inuit Cultural Institute Eskimo Point NWT	400,000	Committee for Aboriginal Peoples Entitlement Inuvik NWT	253,384
Labrador Inuit Association Nain Labrador	54,000	Dene Nation Yellowknife NWT	175,000
Contribution to the Interjurisdictional Caribou Management Board \$15,000		Government of the Northwest Territories Yellowknife NWT	475,000
Contributions to Inuit individuals, groups, associations, corporations or co-operatives for the purpose of implementing new production and marketing strategies for Inuit arts and crafts \$412,351—		Hamlet of Pond Inlet Pond Inlet NWT	204,000
Canadian Arctic Producer Ltd Winnipeg Man	140,960	McKenzie Delta Regional Council Inuvik NWT	79,000
Tuttavik Mississauga Ont	59,367	Metis Association of the Northwest Territories Yellowknife NWT	175,000
West Baffin Eskimo Co-operative Ltd Toronto Ont	109,000	Tungavik Federation of Nunavut Ottawa Ont	155,862
Contributions to Inuit cultural organizations to promote the development of Inuit culture and language \$300,000—		Contribution to the Porcupine Caribou Management Board \$12,500	
Avataq Cultural Institute Inukjuak Que	60,000	Contributions to aboriginal and non-aboriginal organizations to aid in the protection and development of the fur industry \$511,000—	
Inuit Cultural Institute Eskimo Point NWT	195,000	Inuit Tapirisat of Canada Ottawa Ont	101,000
Contribution to the Canadian Eskimo Arts Council for its operating costs to enable the Council to provide advice to governments and Inuit organizations on matters relating to the development and protection of Inuit art \$78,000—		Aboriginal Trappers Federation Ottawa Ont	120,000
Canadian Eskimo Arts Council Ottawa Ont	78,000	Contributions to the territorial governments for the Northern Oil and Gas Action Program (NOGAP) \$1,720,522—	
Contribution for Inuit counselling in the South \$80,000		Government of the Northwest Territories Yellowknife NWT	1,391,706
Contribution to the Government of the Yukon Territory in relation to the Canada/Yukon Economic Development Agreement \$1,603,006—		Government of the Yukon Territory Whitehorse YT	328,816
Government of the Yukon Territory Whitehorse YT	1,603,006	Contributions to Native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals \$60,450	
Contribution to Council for Yukon Indians to assist in training and employment liaison for native people \$40,000		Contributions to the territorial governments and native organizations for the purpose of implementing the Inuvialuit Final Agreement \$2,813,576—	
Contribution to Inuit individuals, groups, associations, corporations, or co-operatives for the purpose of furthering economic development among Canadian Inuit \$1,493,400—		Government of the Yukon Territory Whitehorse YT	801,056
Arctic Co-operative Ltd Winnipeg Man	1,210,625	Joint Secretariat Inuvik NWT	337,977
Arviat Development Corporation Eskimo Point NWT	52,000	Contribution to the Canadian Regional Office of the Inuit Circumpolar Conference \$135,000—	
Koomui Co-operative Association Ltd Pelly Bay NWT	65,000	Inuit Circumpolar Conference Ottawa Ont	135,000
Contribution to the Government of the Northwest Territories in relation to the Canada/Northwest Territories Economic Development Agreement \$561,682—		Contribution to the Committee for the Papal Visit to Denendeh \$400,000—	
Government of the Northwest Territories Yellowknife NWT	561,682	Denendeh Papal Visit Committee Yellowknife NWT	400,000
Contribution to the Government of the Northwest Territories to subsidize domestic power consumers primarily in diesel services in northern communities \$2,234,554—		TRANSFER PAYMENTS TO THE TERRITORIAL GOVERNMENTS PROGRAM \$738,420,300	
Government of the Northwest Territories Yellowknife NWT	2,234,554	Transfer Payment to the Government of the Yukon Territory in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory, the payments to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year) \$167,418,000—	
Contribution to the Government of the Northwest Territories to provide power rate relief to small non-government commercial enterprises in isolated northern communities \$150,000—		Government of the Yukon Territory Whitehorse YT	167,418,000
Government of the Northwest Territories Yellowknife NWT	150,000	Transfer Payment to the Government of the Northwest Territories in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories, on behalf of the Government of the Northwest Territories, the payments to the Government of the Northwest Territories to be calculated in accordance with the agreements and to authorize interim payments to the Government	
Contributions to the Community Advisory Committees of the Northwest Territories \$124,893—			
Beaufort McKenzie Delta D12 Group Inuvik NWT	60,663		

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Concluded

	\$		\$
of the Northwest Territories prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year) \$571,002,300—		West-Man Culvert & Metal Co Ltd Winnipeg Man.....	317,949
Government of the Northwest Territories Yellowknife NWT	571,002,300	238645 Alberta Ltd Nisku Alta	133,555
		41185 Manitoba Ltd (Ross Foods) Winnipeg Man	82,168
Western Diversification Office \$47,057,591		Western Transportation Industrial Development \$6,817,125—	
Western Diversification Program \$512,490—		Advance Engineered Products Ltd Regina Sask	76,241
Cimcor Fiber Ltd Duncan BC	55,000	Allarcom Ltd Edmonton Alta	529,999
Norstar Recreation Products Ltd Calgary Alta	100,000	Andy's Millwork Ltd Winnipeg Man	172,940
Omara Systems Inc Edmonton Alta	62,371	Balderson Canada Ltd Edmonton Alta	87,984
Potash & Phosphate Institute of Canada Saskatoon Sask	113,000	Beauty Furniture Ltd Calgary Alta	82,533
Prairie Stair Products Inc White City Sask	101,250	Big M Plastics Ltd Lethbridge Alta	68,529
Industrial Regional Development Program \$13,483,297—		Bonar Plastics Ltd Winnipeg Man	64,424
Ardew Wood Products Ltd Merritt BC	84,944	Canada Wire & Cable Ltd Don Mills Ont	422,482
Brett-Young Seeds (Gilbert Plains) Ltd Gilbert Plains Man	125,861	Canadian Forest Products Ltd Vancouver BC	81,307
Bucyrus Blades of Canada Ltd Bramalea Ont	56,063	CSP Foods Ltd Saskatoon Sask	132,268
C&P Industrial Repairs Ltd Port Alberni BC	61,304	Develeon Electronics Ltd Saskatoon Sask	123,326
CAE Machinery Ltd Vancouver BC	69,836	Dynasty Furniture Manufacturing Ltd Calgary Sask	114,576
Canadian Forest Products Ltd Vancouver BC	68,204	Export Packers Company Ltd Bramalea Ont	274,768
Canadian Medical Electronics Corp Edmonton Alta	53,396	Flexi-Coil Ltd Saskatoon Sask	117,920
Canlec Industries Ltd Surrey BC	180,386	Fripp Fibre Forms Ltd Tisdale Sask	293,267
Cheakamus Holdings Ltd Vancouver BC	55,953	Glass Everett Prince Albert Sask	58,988
Cortech Systems Ltd Saskatoon Sask	109,253	Guertin Bros Coating & Sealants Ltd Winnipeg Man	443,362
Dataspan Technology Ltd Calgary Alta	78,491	Novatex Manufacturing Canada Ltd Calgary Alta	122,269
Develeon Electronics Ltd Saskatoon Sask	342,214	Palliser Furniture Ltd Winnipeg Man	1,046,597
Discovery Canada Merchandisers Ltd Winnipeg Man	51,452	Porta-Test Systems Ltd Edmonton Alta	357,451
Dominion Bridge Co (Winnipeg Branch) Winnipeg Man	51,722	Precision Metalcraft Inc Winnipeg Man	88,281
Dynapro Systems Inc Vancouver BC	63,064	Renn-Vertec Inc Edmonton Alta	82,927
Epic Data Inc Richmond BC	205,150	S M E D Manufacturing Inc Calgary Alta	147,730
First Canadian Specialty Automotive Ltd Trail BC	61,412	Sun Ice Ltd Calgary Alta	650,396
Glenayre Electronics Ltd Vancouver BC	434,941	Sutherland Steel Foundry Ltd Saskatoon Sask	84,262
H A Simons Ltd Vancouver BC	59,786	TCL Chemicals (1986) Ltd Edmonton Alta	64,658
Inland Seed Corp Binscarth Man	84,375	Universe Machine Corp Edmonton Alta	114,970
Innovative Research Inc Regina Sask	85,477	Small Business Loans Act \$9,808,660⁽²⁾	
International Test Corp Vancouver BC	51,501	Economic and Regional Development Agreements \$16,436,019—	
Lake Okanagan Resort Edmonton Alta	110,151	Canada Mortgage and Housing Corp Winnipeg Man	60,835
Maddon Industries Ltd Winnipeg Man	131,337	City of Winnipeg Winnipeg Man	837,634
MacDonald Dettwiler & Associates Ltd Richmond BC	138,189	Forks Renewal Corp Winnipeg Man	722,890
MacMillan Bloedel Ltd (Research) Vancouver BC	222,195	Jacob Suchard Canada Inc Vancouver BC	783,595
MacMillan Bloedel Research Division Vancouver BC	304,122	MacDonald Dettwiler & Associates Ltd Richmond BC	189,786
Microtel Ltd Vancouver BC	3,792,717	Minister of Finance BC Victoria BC	3,120,122
Misty River Marine Ltd Blumenort Man	71,170	Minister of Finance Winnipeg Man	1,112,997
Moducore Shelters Manufacturing Inc Calgary Alta	51,440	Provincial Treasurer Edmonton Alta	4,197,011
Moli Energy Ltd Burnaby BC	383,981	Tenneco Canada Inc Islington Ont	694,799
Moly-Coop Canada Kamloops BC	166,281	Westar Timber Ltd Vancouver BC	4,050,000
Nexus Engineering Corp Burnaby BC	171,169	Western Glove Works Winnipeg Man	383,559
Nissi Technologies Ltd Vancouver BC	57,553	Winnipeg Core Area Initiative Winnipeg Man	185,086
Norstar Instruments Ltd Calgary Alta	200,503		
Northern Industrial Plating Ltd Saskatoon Sask	54,653	JUSTICE \$302,659,189	
Parent Seed Farm Ltd St Joseph Man	57,726	Department \$283,921,645	
Pelorus Aviation Supplies Canada Ltd Calgary Alta	60,713		
Philom Bios Inc Saskatoon Sask	101,037	Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of legal aid systems \$63,553,726—	
Plastic Film Lektro-Seal Ltd Winnipeg Man	61,167	Provincial Treasurer of Alberta	5,864,302
Pope & Talbot Ltd Grand Forks BC	533,374	Provincial Treasurer of British Columbia	5,966,667
Saskatoon Fresh Pack Potatoes Ltd Saskatoon Sask	57,569	Provincial Treasurer of Manitoba	2,881,264
Sci-Tec Instruments Inc Saskatoon Sask	58,142	Provincial Treasurer of New Brunswick	1,121,646
Sentinel Vision Ltd Partnership Delta BC	210,123	Provincial Treasurer of Newfoundland	1,121,202
Slocan Forest Products Ltd Richmond BC	59,655	Provincial Treasurer of the Northwest Territories	995,647
Standard Machine Saskatoon Ltd Saskatoon Sask	114,344	Provincial Treasurer of Nova Scotia	2,841,061
Stewart N King Ltd Winnipeg Man	53,353	Provincial Treasurer of Ontario	26,624,047
Tackama Forest Products Ltd Prince George BC	290,878	Provincial Treasurer of Prince Edward Island	209,759
Takla Forest Products Prince George BC	218,213	Provincial Treasurer of Saskatchewan	2,125,402
Tec Industrial Developments Ltd Vancouver BC	62,716	Provincial Treasurer of Quebec	12,840,474
TG Bright & Co Ltd Oliver BC	51,072	Treasurer of the Yukon Territory	962,255
Top-Co Industries Ltd Edmonton Alta	98,240		
Triman Industries Ltd Morden Man	112,218		
Trionics Technology Ltd Vancouver BC	80,538		
Vicon Inc Cambridge Ont	72,030		
West Coast Engineering Ltd Delta BC	75,600		

JUSTICE—Continued

Contributions for a summer Exchange Program between Civil/Common Law Students \$224,166

Contributions for the Canadian Law Information Council \$380,200

Contributions for the Canadian Association of Provincial Court Judges \$66,500

Contributions to Association of Metis and Non-Status Indians \$30,000—

Manitoba Metis Federation Winnipeg Man..... 30,000

Contributions to the University of Ottawa Legislative Drafting Program \$92,455

Contributions to enhance Enforcement of Custody and maintenance Orders \$208,622—

Province of Nova Scotia..... 75,000

Contributions to Special Project Legal Aid Fund \$100,572—

Province of Manitoba..... 53,605

Contributions to Justice for Victims of Crime Program \$2,622,354—

Province of Alberta..... 238,950
Province of British Columbia..... 290,590
Province of Manitoba..... 107,860
Province of Nova Scotia..... 88,380
Province of Ontario..... 918,190
Province of Saskatchewan..... 102,100
Province of Quebec..... 662,720
Province of New Brunswick..... 72,203
Yukon Territory..... 88,728

Contributions to Young Offenders Legal Aid Program \$206,838,256—

Province of Alberta..... 11,596,000
Province of British Columbia..... 17,542,298
Province of Manitoba..... 5,906,238
Province of New Brunswick..... 3,760,550
Province of Newfoundland..... 2,718,275
Province of Nova Scotia..... 3,625,056
Province of Ontario..... 51,838,599
Province of Prince Edward Island..... 1,812,091
Province of Saskatchewan..... 6,693,136
Province of Quebec..... 94,685,502
Northwest Territories..... 3,975,064
Yukon Territory..... 2,685,447

Contributions to Criminal Law Reform Sentencing Fund \$574,792—

Province of British Columbia..... 60,974
Province of Manitoba..... 68,407
Province of Ontario..... 130,563
Province of Quebec..... 210,629

Contributions to Access to Legal Information Fund \$866,363—

Northwest Territories..... 70,000
Province of Newfoundland..... 70,000
Province of Manitoba..... 68,512
Province of Nova Scotia..... 66,016
Province of British Columbia..... 63,719
Province of Prince Edward Island..... 70,000
Province of Saskatchewan..... 69,418
Province of Ontario..... 133,130
Province of Quebec..... 185,000
Yukon Territory..... 70,568

\$

Contributions to Native Courtworker and related Programs for Native People and Representative of the Legal System \$3,219,595—

Northwest Territories..... 294,968
Province of Alberta..... 803,438
Province of British Columbia..... 580,853
Province of Manitoba..... 248,230
Province of Newfoundland..... 76,275
Province of Ontario..... 478,028
Province of Quebec..... 462,054
Province of Saskatchewan..... 174,993
Yukon Territory..... 100,752

Contributions to assist groups and individuals with information on impaired driving in Canada \$325,440—

Traffic Injury Research Foundation Ottawa Ont..... 156,799

Contributions to the Consultation and Development Fund \$300,492—

Province of Quebec..... 118,320
Province of Ontario..... 153,602

Contributions to the Canadian Society of Forensic Science \$17,086

Contributions to the Human Rights Law Fund \$292,224—

Province of Ontario..... 96,439
Province of Quebec..... 148,098

Contributions to Aboriginal Self-Government \$401,073—

Province of Ontario..... 58,173
Province of Manitoba..... 315,000

Contributions to Young Offenders—Program Development and Information System \$2,414,121—

Northwest Territories..... 114,038
Province of British Columbia..... 497,967
Province of Ontario..... 1,048,406
Province of Manitoba..... 124,197
Province of Quebec..... 93,241
Province of Nova Scotia..... 95,838
Province of Prince Edward Island..... 85,129
Province of New Brunswick..... 77,047
Province of Saskatchewan..... 78,723
Province of Alberta..... 115,743

Contributions for Criminal Law Reform—Fraser & Badgley—Child Sexual Abuse \$186,513—

Province of Ontario..... 83,600

Contributions to Canada Judicial Centre \$50,000

Grants to the Uniform Law Conference of Canada to assist in payment of the administration expenses \$4,000

Grants to the Uniform Law Conference of Canada for research purposes \$1,946

Grants to the International Commission of Jurists \$17,575

Grants to the Institut international de droit d'expression française (IDEF) \$1,500

Grants to the Canadian Association of Chiefs of Police Assistance for Law Amendments Committee \$16,150

Grants to the Hague Academy of International Law \$11,400

Grants to encourage students specialization in legislative drafting \$78,120

JUSTICE—Concluded

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Grants to encourage native people to enter the Legal Profession \$225,580

Grants for Duff-Rinfret Scholarship Program \$76,950

Grants to British Institute of International and Comparative Law \$9,500

Grant for the Impaired Driving Fund to expand programs aimed at combatting impaired driving \$714,374—

Province of Quebec	128,563
Province of Newfoundland	72,000
Province of Manitoba	115,895
Province of British Columbia	102,250
Province of Ontario	96,581
Province of Alberta	53,800
Yukon Territory	60,000

Commissioner for Federal Judicial Affairs \$18,201,478

Gratuities to a surviving spouse of a judge who dies while in office or to such dependents as may be approved by Treasury Board in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death \$208,833

Annuities under the Judges Act \$17,992,645

Supreme Court of Canada \$536,066

Annuities under the Judges' Act \$513,366—

E M Hall Saskatoon Sask	85,800
R Martland Ottawa Ont	74,177
R A Ritchie Ottawa Ont	75,644
W F Spence Ottawa Ont	83,922

Gratuities to a surviving spouse of a judge who dies while in office \$22,700

LABOUR \$115,103,739**Department \$115,103,739**

Grants to support activities which contribute to Occupational Safety and Health program objectives \$16,358

Grants to support standards writing associations \$15,000

Grants to Canadian Joint Fire Prevention Publicity Committee \$10,000

Grants to Canadian Association of Fire Chiefs \$25,000

Grants to provide financial assistance to labour organizations and central labour bodies in staging education events \$5,000

Grants to provide financial assistance to special projects which focus on women in the work force \$25,000

Payment for labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring or severe economic disruption in an industry or region \$105,704,420—

Canada Employment and Immigration Commission Ottawa Ont 105,704,420

Supplementary compensation to certain widows of merchant seamen \$8,260

Contributions to the Canadian Labour Congress labour education programs \$4,412,437—

Canadian Labour Congress Ottawa Ont 4,412,437

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Contributions to central or other large labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs \$1,299,961—

Canadian Conference of Teamsters Ottawa Ont	171,193
Canadian Federation of Labour Ottawa Ont	412,657
Centrale de l'enseignement du Québec Ste-Foy Que	192,653
Centrale des syndicats démocratiques Montréal Que	95,212
Confédération des syndicats nationaux Montréal Que	428,246

Contributions to labour unions not affiliated with a central labour organization and to individual union members for labour education \$1,209,723—

British Columbia Teachers' Federation Vancouver BC	58,836
Ontario Nurses' Association Toronto Ont	82,343
Syndicat des fonctionnaires provinciaux du Québec Inc Québec Que	84,881
United Brotherhood of Carpenters and Joiners of America Willowdale Ont	86,022

Contributions to Atlantic Region Labour Education Centre \$15,145—

Canadian Labour Congress Ottawa Ont 415,145

Contributions to the Labour Assignment Program \$1,104,028—

Brotherhood of Railway, Airline and Steamship Clerks, Freight Handlers, Express and Station Employees Vancouver BC	105,607
Canadian Federation of Labour Ottawa Ont	117,510
Canadian Labour Congress Ottawa Ont	185,515
Canadian Steel Trades Conference c/o United Steel Workers of America Toronto Ont	76,600
Canadian Union of Public Employees Ottawa Ont	55,469
Economists', Sociologists' and Statisticians' Association Ottawa Ont	61,366
International Brotherhood of Electrical Workers Ottawa Ont	57,301
Professional Institute of the Public Service of Canada Ottawa Ont	56,485

Contributions to the Technology Impact Program \$786,594—

Centrale des syndicats démocratiques Québec Que	60,519
National Automobile, Aerospace and Agricultural Implement Workers of Canada North York Ont	66,602
Prince Edward Island Labour Management Relations Council Charlottetown PEI	55,000
United Steelworkers of America Toronto Ont	50,954

Contributions to the Labour Issues Assistance Fund \$66,813

NATIONAL DEFENCE \$512,130,046**Department \$512,130,046**

Payments to dependents of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan \$21,127

Mrs Mary Whittington \$200

Mrs Eleanor Nixon \$1,048

Mr R P Thompson \$9,403

Conference of Defence Associations Ottawa Ont \$211,780

Army Cadet League of Canada Ottawa Ont \$126,720

Air Cadet League of Canada Ottawa Ont \$126,720

Navy League of Canada Ottawa Ont \$126,720

NATIONAL DEFENCE—*Concluded*

Royal Canadian Naval Association Toronto Ont	\$9,490
Naval Officers Association Toronto Ont	\$25,690
Royal Canadian Air Force Association Ottawa Ont	\$34,255
Royal Canadian Navy Benevolent Fund Ottawa Ont	\$10,285
Royal Canadian Air Force Benevolent Fund Ottawa Ont	\$12,090
Canadian Forces Personnel Assistance Fund	\$11,305
Rifle Associations	\$157,990—
Dominion of Canada Rifle Association Ottawa Ont	128,000
Military and United Services Institutes	\$30,370
Canadian Universities—Military studies	\$925,625—
Acadia University Wolfville NS	51,500
Carleton University Ottawa Ont	51,500
Dalhousie University Halifax NS	92,700
Laval University Quebec Que	92,700
Queen's University Kingston Ont	92,700
University of British Columbia Vancouver BC	92,700
University of Calgary Calgary Alta	92,700
University of Manitoba Winnipeg Man	51,500
University of Montreal Montreal Que	51,500
York University Toronto Ont	92,700

Canadian Institute of Strategic Studies \$100,000

Research Fellowships—Emergency planning \$57,136

Centre for Conflict Studies \$50,000

NATO Military budgets and agencies \$80,880,901

NATO Infrastructure \$92,481,279

Material produced for transfer as mutual aid \$5,348,387

Contributions to provinces and territories for Emergency Preparedness purposes \$5,395,335—

Alberta	374,312
British Columbia	233,404
Manitoba	408,322
Newfoundland	137,360
Northwest Territories	191,173
Nova Scotia	210,754
Ontario	1,933,459
Prince Edward Island	454,765
Quebec	856,623
Saskatchewan	507,147
Yukon	55,000

Grant to Newfoundland for clean-up of military sites \$500,000

Contributions to provinces and municipalities for Capital Assistance Projects \$1,220,813—

Calgary Alta	300,000
Chilliwack BC	75,000
Edmonton Alta	189,500
Nanaimo Regional District BC	82,500
North Bay Ont	61,600
North York Ont	75,000
Regional District Comox-Strathcona BC	74,600
Wainwright Alta	50,000

Contributions to provinces and territories for assistance relating to natural disasters \$4,254,699—

Manitoba	500,000
New Brunswick	2,750,000
Newfoundland	936,357
Northwest Territories	68,342

\$

Payments under Parts I-IV of the Defence Services Pension Continuation Act \$6,011,865

Payments under the Supplementary Retirement Benefits Act \$313,988,813

NATIONAL HEALTH AND WELFARE
\$28,233,774,957

Department \$28,063,310,153

DEPARTMENTAL ADMINISTRATION PROGRAM
\$1,725,000

Grants to voluntary health and social services organizations under the Thérèse Casgrain Award \$5,000

Grants to international organizations \$150,000—

Association internationale de la sécurité sociale Geneva Switzerland

150,000

Grants to the United Nations Fund for Drug Abuse control Vienna Austria \$500,000

Contributions to provinces and territories for the purpose of developing and implementing welfare information systems \$1,070,000—

Hospital Medical Research Institute Don Mills Ont	65,000
New Brunswick Health and Community Services Fredericton NB	62,898
Newfoundland Dept of Social Services St John's Nfld	200,477
Nova Scotia Social Services Halifax NS	250,000
Québec Ministère de la Main-d'œuvre et de la Sécurité du Revenu Quebec Que	436,625

HEALTH SERVICES AND PROMOTION PROGRAM
\$6,591,594,862

Grants to national voluntary health organizations to assist with the operating costs of national offices \$2,897,600—

Alzheimer Society of Canada Toronto Ont	86,000
Arthritis Society Toronto Ont	88,000
Canadian Council on Smoking and Health Ottawa Ont	56,000
Canadian Cystic Fibrosis Foundation Toronto Ont	100,000
Canadian Diabetes Assoc Toronto Ont	75,000
Canadian Friends of Schizophrenics Don Mills Ont	66,000
Canadian Hemophilia Society Hamilton Ont	98,000
Canadian Hospital Assoc Ottawa Ont	60,000
Canadian Liver Foundation Toronto Ont	61,000
Canadian Lung Assoc Ottawa Ont	62,000
Canadian Mental Health Assoc Toronto Ont	163,000
Canadian Public Health Assoc Ottawa Ont	143,000
Canadian Red Cross Society Ottawa Ont	70,000
Canadian Sickle Cell Society Toronto Ont	55,600
Des Actions/Canada Montreal Que	57,000
Huntington Society of Canada Cambridge Ont	93,000
Kidney Foundation of Canada Montreal Que	99,000
La Leche League Canada Winchester Ont	60,000
Multiple Sclerosis Society of Canada Toronto Ont	112,000
Muscular Dystrophy Assoc of Canada Toronto Ont	57,000
Osteoporosis Society of Canada Toronto Ont	57,000
Palliative Care Foundation Toronto Ont	102,000
Planned Parenthood Federation of Canada Ottawa Ont	139,000
Sevena Canada Ottawa Ont	83,000
Smoking and Health Action Foundation Toronto Ont	50,000
Transplant International Canada London Ont	50,000
Victorian Order of Nurses for Canada Ottawa Ont	57,000

NATIONAL HEALTH AND WELFARE—Continued

	\$		\$
Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act 1977 for Insured Health Services Program \$5,360,303,000 (see APPENDICES I AND 2)		Saskatchewan Saskatoon Sask	209,098
Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act 1977 for Extended Health Care Services Program \$1,198,125,000 (see APPENDICES I AND 2)		Toronto Toronto Ont	2,385,658
Grant to the World Health Organization to support the regional project on health promotion in the World Health Organization regional office in Europe \$40,228		Waterloo Waterloo Ont	214,532
Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health \$22,087,770—		Western Ontario London Ont	355,083
Addiction Research Foundation Toronto Ont	51,500	Victoria General Hospital Halifax NS ..	51,325
Alberta Cancer Board Edmonton Alta	122,524	Wellesley Hospital Toronto Ont	57,811
Alberta Children's Hospital Calgary Alta	50,567		
Canadian Cancer Society Toronto Ont	84,400	Contributions to persons and agencies to support health promotion projects in the areas of community health resource development training and skill development and research \$6,887,778—	
Canadian College of Health Services Executives Ottawa Ont	50,750	AIDS Calgary Awareness Assoc Calgary Alta	99,616
Canadian Council on Social Development Ottawa Ont	112,717	AIDS Committee of Toronto Toronto Ont	150,000
Canadian Fitness and Lifestyle Research Institute Ottawa Ont	240,467	AIDS Network of Edmonton Edmonton Alta ..	117,693
Canadian Hospital Assoc Ottawa Ont	142,136	AIDS Vancouver Vancouver BC	134,145
Canadian Physiotherapy Assoc Toronto Ont	95,977	AIDS Vancouver Island Victoria BC	54,799
Canadian Public Health Assoc Ottawa Ont	158,149	Alberta Council on Aging Edmonton Alta	51,323
Canadian Red Cross Blood Transfusion Service Ottawa Ont ..	343,080	Assoc des Médecins Haitiens à l'étranger Montreal Que	53,806
Cancer Control Agency of British Columbia Vancouver BC	229,400	British Columbia Coalition of Disabled Vancouver BC	113,644
Centre hospitalier de l'Université Laval Ste-Foy Que	57,455	British Columbians for Mentally Handicapped People Vancouver BC	73,074
Children's Hospital of Eastern Ontario Ottawa Ont	132,861	Canadian Mental Health Assoc Toronto Ont ..	90,045
Government of Northwest Territories Yellowknife NWT	417,363	Canadian Public Health Assoc Ottawa Ont ..	1,055,780
Hôpital Douglas Verdun Que	78,667	Centre for Independent Living Toronto Ont	50,003
Hôpital Sainte-Justine Montreal Que	155,801	Comité Sida Aide Montreal Montreal Que ..	150,000
Hospital for Sick Children Toronto Ont	687,249	Crocus Co-operative Incorporated Saskatoon Sask	61,216
Hugh MacMillan Medical Centre Toronto Ont	77,228	Elizabeth Fry Society of Saskatchewan Saskatoon Sask	53,104
Institut Armand-Frappier Laval Que	511,693	Fédération des organismes bénévoles au services des toxicomanes de Québec Québec Que	60,175
Institut de Cardiologie de Montréal Montreal Que	123,402	Kaiser Substance Abuse Foundation Vancouver BC ..	75,000
Institut de Recherches Cliniques de Montréal Montreal Que ..	85,122	Le centre des femmes de l'Estrie Sherbrooke Que ..	69,050
International Development Research Centre Ottawa Ont	292,500	Metro Area Committee on AIDS Halifax NS	60,750
Isaak Walton Killam Hospital Halifax NS	60,919	National Eating Disorder Information Centre Toronto Ont	63,646
Labstat Kitchener Ont	88,802	Native Council of Canada Ottawa Ont	50,000
Montreal Children's Hospital Montreal Que	174,994	Norrend Community Health Assoc Halifax NS	85,079
Montreal General Hospital Montreal Que	639,904	Northern Options for Women (CO-OP) Inc Churchill Man	54,000
Neil Squire Foundation Vancouver BC	73,785	Nova Scotia Commission on Drug Dependency Halifax NS	91,900
Nova Scotia Task Force on AIDS Halifax NS	50,000	Opportunity for Advancement Weston Ont	115,732
Research Services and Industrial Liaison Vancouver BC	73,223	Peterborough YWCA Peterborough Ont	127,575
Royal Society of Canada Ottawa Ont	213,200	Smoking Health Action Foundation Toronto Ont	50,000
St Michael's Hospital Research Society Toronto Ont	119,200	United Way/Centraide Canada Ottawa Ont	56,425
St Paul's Hospital Vancouver BC	211,185	Vancouver Women's Health Collective Vancouver BC	123,333
Sir Mortimer B Davies-Jewish General Hospital Montreal Que ..	543,880	West Island Citizen Advocacy Lachine Que	77,142
Sunnybrook Medical Centre Toronto Ont	59,958	Winnipeg Gay Community Health Centre Winnipeg Man	118,704
Surrey Place Centre Toronto Ont	55,752	Women Today Clinton Ont	69,910
Thetford Regional Centre for Children and Adolescents		YWCA Winnipeg Man	90,038
Rexdale Ont	54,152		
Toronto General Hospital Toronto Ont	243,875	Contributions to organizations, groups and individuals to address problems encountered by victims of violence \$453,486—	
Universities:		CAP/ESPACE Montreal Que	105,129
Alberta Edmonton Alta	411,213	Le groupe Emergie Inc Montreal Que	139,000
British Columbia Vancouver BC	1,367,898		
Calgary Calgary Alta	572,600	Contributions to agencies for research, development and delivery of improved treatment and preventive education programs on alcohol and other drug abuse \$800,000—	
Carleton Ottawa Ont	75,843	La Maison Jean Lapointe Montreal Que	600,000
Concordia Montreal Que	136,312	Pavillon Grand Élan Mont-Rolland Que	200,000
Dalhousie Halifax NS	513,397		
Laval Quebec Que	525,414	SOCIAL SERVICES PROGRAM \$4,359,046,606	
Manitoba Winnipeg Man	1,333,042	Grants to national voluntary social service organizations to assist with the operating costs of national offices \$3,327,000—	
McGill Montreal Que	1,680,530	Autism Society Canada Toronto Ont	75,000
McMaster Hamilton Ont	1,078,371	Big Brothers of Canada Burlington Ont	95,000
Memorial St John's Nfld	220,158	Boys and Girls Clubs of Canada Willowdale Ont ..	150,000
Montreal Montreal Que	628,589	Canadian Assoc for Community Living Downsview Ont	190,000
New Brunswick Fredericton NB	78,760	Canadian Assoc of the Deaf Toronto Ont	74,000
Ottawa Ottawa Ont	509,297	Canadian Assoc on Gerontology Winnipeg Man	68,000
Québec à Montréal Montreal Que	101,022	Canadian Cerebral Palsy Assoc Toronto Ont ..	65,000
Queen's Kingston Ont	523,962	Canadian Co-ordinating Council on Deafness Ottawa Ont	133,000
		Canadian Council of Homemaker Services Toronto Ont	83,000
		Canadian Council of the Blind London Ont ..	60,000
		Canadian Council on Children and Youth Ottawa Ont	110,000

NATIONAL HEALTH AND WELFARE—Continued

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Canadian Council on Rehabilitation and Work Winnipeg Man...	125,000
Canadian Council on Social Development Ottawa Ont.....	623,000
Canadian Deaf-Blind and Rubella Assoc Meaford Ont.....	55,000
Canadian National Institute for the Blind Toronto Ont.....	168,000
Canadian Paraplegic Assoc Toronto Ont.....	126,000
Canadian Rehabilitation Council for the Disabled Toronto Ont..	142,000
Epilepsy Canada Montreal Que.....	90,000
Family Service Canada Ottawa Que.....	150,000
International Social Services Canada Ottawa Ont.....	176,000
Learning Disabilities Assoc of Canada Ottawa Ont.....	119,000
National Anti-Poverty Organization Ottawa Ont.....	200,000
United Way Canada Ottawa Ont.....	60,000
Young Women's Christian Assoc of Canada Toronto Ont.....	105,000

Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for the improvement of welfare services \$5,353,366—

Baycrest Centre Toronto Ont.....	88,605
Canadian Assoc of Toy Libraries Toronto Ont.....	56,435
Canadian Child Day Care Federation Ottawa Ont.....	137,000
Canadian Child Welfare Assoc Ottawa Ont.....	171,917
Canadian Council on Social Development Ottawa Ont.....	502,000
Canadian Institute of Child Health Ottawa Ont.....	76,500
Canadian Mental Health Assoc Toronto Ont.....	106,446
Canadian Pediatric Society Ottawa Ont.....	53,014
Canadian School Trustees Assoc Ottawa Ont.....	50,000
Central Volunteer Bureau of Ottawa-Carleton Ottawa Ont.....	69,554
Centre de formation à l'auto-gestion du Haut Richelieu Inc Saint-Jean-sur-Richelieu Que.....	147,976
Continuing Professional Education for Social Workers St John's Nfld.....	145,293
Département de santé communautaire de Cité de la Santé de Laval Laval Que.....	79,979
Department of Health and Social Services—Provincial Government of Prince Edward Island Charlottetown PEI.....	136,958
Department of Social Services of Nova Scotia Halifax NS.....	97,625
Family Service Canada Ottawa Ont.....	152,466
Family Services of Greater Vancouver Vancouver BC.....	142,244
Hôpital Douglas Verdun Que.....	112,220
London Family Court London Ont.....	76,000
Nova Scotia Family and Child Welfare Assoc Halifax NS.....	61,000
Self-Help Clearinghouse of Metropolitan Toronto Toronto Ont..	62,540
Social Planning Council of Metropolitan Toronto Toronto Ont..	50,110
St Boniface General Hospital Winnipeg Man.....	52,124
Universities of:	
Laurentian Sudbury Ont.....	148,360
Laval Quebec Que.....	152,832
Manitoba Winnipeg Man.....	135,588
Montreal Montreal Que.....	327,328
du Québec à Montréal Montreal Que.....	54,043
Regina Regina Sask.....	50,493
Sherbrooke Sherbrooke Que.....	63,944
Toronto Toronto Ont.....	105,318
Urban Native Indian Education Society Vancouver BC.....	79,806
Vocational and Rehabilitation Research Institute Calgary Alta..	156,343
Western Diversification Office Ottawa Ont.....	125,938

Payments to provinces and territories under the Canada Assistance Plan \$4,245,699,769 (see APPENDIX 3)

Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder \$92,658,514

Payments to provinces and territories in accordance with agreements towards the cost of services provided to young offenders under the jurisdiction of correctional authorities \$3,245,562

Contributions for research in accordance with Section 6 of the Vocational Rehabilitation of Disabled Persons Act \$20,000

\$

Contributions towards projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community \$8,742,395 (see APPENDIX 4)

MEDICAL SERVICES PROGRAM \$103,794,580

Grants to individuals of Indian and Inuit ancestry in the form of bursaries to assist them in their health career studies \$90,000

Grant to World Health Organization in support of the Nursing Midwifery program \$49,125

Contributions on behalf of Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment \$10,662,900—

Alexis Band Genevieve Alta.....	340,000
CRSSS Schefferville Que.....	224,838
Conne River Indian Band Conne River Nfld.....	73,894
Constance Lake Band Hearst Ont.....	240,156
Cowessess Band Broadview Sask.....	109,000
Cumberland House Band Cumberland House Sask.....	135,806
Dauphin River Indian Band Gypsumville Man.....	66,000
Dene Tha Band Chateh Alta.....	251,521
Dokis Band Sturgeon Falls Ont.....	282,663
Fort Alexander Indian Band Pine Falls Man.....	369,336
Garden Hill Indian Band Island Lake Man.....	301,542
Island Lake Band Loon Lake Sask.....	180,000
Little Black Bear Band Balcarres Sask.....	50,000
Little Grand Rapids Indian Band Little Grand Rapids Man.....	90,000
Long Point Band Council Winneipeg Que.....	641,965
McLeod Lake Band McLeod Lake BC.....	65,000
Nimkish Band Council Alert Bay BC.....	96,939
Peter Ballantyne Band Pelican Narrows Sask.....	230,000
Poundmaker Band Cut Knife Sask.....	185,000
Rae Edzo Dene Band Rae Edzo NWT.....	1,324,068
Rainy River Band Emo Ont.....	252,627
Restigouche Band Council Restigouche Que.....	50,000
Sarcee Band Calgary Alta.....	63,856
Sioux Valley Indian Band Griswold Man.....	180,250
Wabasca/Desmarais Hospital Slave Lake Alta.....	154,869
Weenusk Band Timmins Ont.....	445,742
Wikwemikong Band Little Current Ont.....	827,768
Woodstock Indian Band Woodstock NB.....	100,000
Wunnummin Lake Band Wunnummin Ont.....	1,704,289

Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities \$719,000

Contributions to Indian bands, Indian and Inuit associations or groups or local governments and the governments of the Yukon and Northwest Territories for community health representatives, medical transportation, health care professionals, promotion and support services \$37,467,863—

Afton Indian Band Afton NS.....	53,585
Alberta Indian Health Care Commission Edmonton Alta.....	621,306
Alexander Band Morinville Alta.....	113,181
Alexis Band Genevieve Alta.....	181,968
Anigawnoig Institute Peterborough Ont.....	71,170
Association of Iroquois and Allied Indian London Ont.....	74,851
Barriere Lake Band Council Rapid Lake Que.....	59,289
Battleford Indian Health Centre Inc North Battleford Sask.....	1,446,794
Beardy's Band Duck Lake Sask.....	58,183
Bearskin Lake Band Bearskin Lake Ont.....	94,072
Beaver Lake Band Lac la Biche Alta.....	206,477
Berens River Indian Band Berens River Man.....	174,748
Big Cove Indian Band Big Cove NB.....	75,575
Big Trout Lake Band Big Trout Lake Ont.....	68,966
Bigstone Band Desmarais Alta.....	138,865
Birdtail Sioux Indian Band Beulah Man.....	63,954
Blackfoot Tribal Administration Gleichen Alta.....	56,537
Blood Tribal Department of Health Stand Off Alta.....	321,830

NATIONAL HEALTH AND WELFARE—Continued

	\$		\$
Blue Quill Education Centre St Paul Alta	85,000	Masset Band Council Masset BC	81,161
Burnt Church Indian Band Burnt Church NB	185,169	Mathias Colomb Indian Band Pukatawagan Man	81,248
Cat Lake Band Cat Lake Ont	144,872	Mistawasis Band Leask Sask	50,661
Chemainus Tribal Council Ladysmith BC	92,765	Mohawk Band of the Kahnawake Reserve Kahnawake Que	173,624
Chilliwack Area Indian Council Sardis BC	88,951	Montreal Lake Band Montreal Lake Sask	112,148
Chipeewyan Band Fort Chipeewyan Alta	77,286	Moose Factory Band Moose Factory Ont	60,063
Chippewas of Rama Band Rama Ont	153,489	Morictown Band Morictown BC	50,820
Cold Lake Tribal Administration Cold Lake Alta	88,009	Mount Currie Band Council Mount Currie BC	121,404
Comité de coordination Atikamek Sipi La Tuque Que	194,581	Muskegog Cree Tribal Council Moose Factory Ont	92,451
Conne River Indian Band Conne River Nfld	506,478	Muskrat Dam Band Muskrat Dam Ont	61,975
Conseil Atikamek-Montagnais Village-des-Hurons Que	499,444	Nanaimo Indian Band Nanaimo BC	70,077
Conseil de bande d'Obedjiwan Obedjiwan Que	72,930	National Indian Brotherhood Ottawa Ont	463,424
Conseil de bande d'Odanak Que	50,306	Nelson House Indian Band Nelson House Man	66,343
Conseil de bande de Versimis Betsiamites Que	91,568	Nimpkish Band Council Alert Bay BC	352,300
Conseil de bande de Restigouche Restigouche Que	58,338	Nipissing Band Sturgeon Falls Ont	53,319
Conseil de bande du Lac Simon Lac Simon Que	60,793	Nisga' Valley Health Board Society New Aiyansh BC	615,685
Council for Yukon Indians Whitehorse YT	189,019	Nishnawbe-Aski Nation Toronto Ont	295,879
Cowichan Band Council Duncan BC	217,308	Nishnawbe-Gamig Friendship Centre Sioux Lookout Ont	146,361
Crane River Indian Band Crane River Man	107,884	North Caribou Lake Band Weagamow Lake Ont	135,711
Cree Band Fort Chipeewyan Alta	121,786	North Coast Tribal Council Prince Rupert BC	72,136
Cross Lake Indian Band Cross Lake Man	143,955	North Spirit Lake Band North Spirit Lake Ont	50,903
Curve Lake Band Curve Lake Ont	55,500	Northern Innu Health Council Northwest River Nfld	136,374
Dakota Ojibway Tribal Council Brandon Man	51,441	Norway House Indian Band Norway House Man	83,983
Deer Lake Band Deer Lake Ont	84,507	Nuu Chah Nulth Tribal Council Port Alberni BC	748,619
Dene Nation Yellowknife NWT	214,278	Ojibway Tribal Family Services Kenora Ont	53,977
Dene Tha Band Chateau Alta	110,497	Oneida of Thames Band Southwold Ont	50,652
Desolation Sound Tribal Council Powell River BC	101,234	Osanburgh Band Osanburgh Ont	69,666
Eskasoni Indian Band Eskasoni NS	82,387	Oxford House Indian Band Oxford House Man	64,619
Fairford Indian Band Fairford Man	94,682	Peguis Indian Band Hodgson Man	238,982
First Nations Housing Society of BC Vancouver BC	81,000	Peigan Band Brocket Alta	56,182
Fisher River Indian Band Koostataak Man	86,160	Penelakut Indian Band Chemainus BC	52,998
Fort Alexander Health Centre Inc Pine Falls Man	213,810	Peter Ballantyne Band Pelican Narrows Sask	138,287
Fort Hope Band Eabameth Lake Ont	99,395	Pikangikum Band Pikangikum Ont	112,847
Fort Nelson Indian Band Fort Nelson BC	57,658	Pine Creek Indian Band Camperville Man	148,144
Fort Severn Band Fort Severn Ont	74,926	Poorman Band Quinton Sask	53,484
Fountain Indian Band Lilloet BC	84,480	Prince Albert District Chiefs Prince Albert Sask	98,949
Frog Lake Band Frog Lake Alta	136,477	Quatsino Indian Band Coal Harbour BC	65,252
Garden Hill Indian Band Island Lake Man	86,620	Rae Dene Band Rae NWT	59,963
God's Lake Narrows Indian Band God's Lake Narrows Man	98,136	Rainy River Band Emo Ont	138,273
God's River Indian Band God's River Man	65,451	Red Sucker Lake Indian Band Red Sucker Lake Man	63,010
Government of the Northwest Territories Yellowknife NWT	3,428,694	Sachigo Lake Band Sachigo Lake Ont	63,135
Grand Council Treaty #3 Kenora Ont	87,405	Saddle Lake Band Saddle Lake Alta	309,545
Gwa'Sala-'Nakwaxda'xw Council Port Hardy BC	56,174	Sandy Bay Indian Band Marius Man	515,773
Heiltsuk Band Council Waglisla BC	61,162	Sandy Lake Band Sandy Lake Ont	248,012
Hobbema Indian Health Services Hobbema Alta	176,290	Sandy Lake Band Shell Lake Sask	183,401
Hollow Water Indian Band Wanipigow Man	82,404	Sarcee Band Calgary Alta	75,086
Indian & Inuit Nurses of Canada Ottawa Ont	126,565	Sauls Malcolm Fredericton NB	1,420,482
Indian Association of Alberta Edmonton Alta	117,510	Shamattawa Indian Band Shamattawa Man	140,792
Indian Birch Indian Band Birch River Man	75,826	Shoal River Indian Band Pelican Rapids Man	129,442
Interlake Reserve Tribal Council Ashern Man	50,524	Sioux Valley Indian Band Ginew Man	137,567
Iroquois of St Regis Band Cornwall Ont	155,997	Skidegate Band Council Queen Charlotte City BC	55,862
Iskut Band Council Iskut BC	51,674	South Indian Lake Community Council South Indian Lake Man	64,837
Jackhead Indian Band Dallas Man	54,473	Southeast Resource Development Council Winnipeg Man	245,739
James Smith Band Kinstino Sask	141,103	Split Lake Indian Band Split Lake Man	129,888
Joseph Bighead Band Pierceland Sask	52,035	Squamish Indian Band North Vancouver BC	69,314
Kapown Treatment Centre Grouard Alta	153,366	St Theresa Point Indian Band St Theresa Point Man	87,979
Kasabonika Lake Band Kasabonika Ont	105,863	Standing Buffalo Band Fort Qu'Appelle Sask	56,558
Kashechewan Band Kashechewan Ont	140,704	Sto-Lo Tribal Council Sardis BC	67,875
Keewatin Tribal Council Thompson Man	86,080	Stoney Tribal Administration Morley Alta	528,565
Keheewin Band Bonnyville Alta	52,250	Stuart Trembleur Band Fort St James BC	82,038
Kittimeot Inuit Association Cambridge Bay NWT	53,276	Sturgeon Lake Band Spruce Home Sask	72,979
Kwicksutaneuk Band Council Gifford Island BC	55,046	Swan Lake Indian Band Swan Lake Man	74,224
La Bande de Sept-Îles et Malietenam Sept-Îles Que	52,472	Tahltan Band Council Telegraph Creek BC	75,309
Labrador Inuit Health Commission Northwest River Nfld	309,985	The Pas Indian Band The Pas Man	151,244
Lac La Ronge Band Lac La Ronge Sask	71,544	Thunderchild Band Turtleford Sask	104,481
Lake Babine Indian Band Burns Lake BC	129,361	Tobique Indian Band Tobique NB	208,129
Lake Manitoba Indian Band Vogar Man	95,047	Tree of Peace Yellowknife NWT	102,592
Lake St Martin Indian Band Gypsumville Man	79,859	Tsawataineuk Indian Band Kingcome Inlet BC	112,102
Lennox Island Indian Band Lennox Island PEI	66,558	Union of New Brunswick Indians Fredericton NB	72,732
Little Grand Rapids Indian Band Little Grand Rapids Man	50,006	Union of Nova Scotia Indians Sydney NS	168,349
Little Red River Band High Level Alta	171,132	Union of Ontario Indians Toronto Ont	320,839
Long Plains Indian Band Edwin Man	130,527	Valley River Indian Band Shortdale Man	52,268
Lytton Indian Band Lytton BC	52,266	Wasagamack Indian Band Wasagamack Man	96,028
Manitoba Keewatinowi Okimakanak Inc Thompson Man	63,817	Waterhen Band Waterhen Lake Sask	58,065

NATIONAL HEALTH AND WELFARE—Continued

	\$		\$
Waterhen Indian Band Skownan Man	160,027	Grassy Narrows Band Grassy Narrows Ont	136,634
Waywayseecappo Indian Band Rossburn Man	74,196	Gwa'sala—"Nakwaxda'xw Council Port Hardy BC	60,139
Webeque Band Webeque Ont	106,896	Hamlet of Cape Dorset Cape Dorset NWT	106,335
Wequedong Lodge Inc Thunder Bay Ont	301,783	Hamlet of Coppermine Coppermine NWT	57,733
Whitebear Band Carlyle Sask	98,708	Hamlet of Eskimo Point Eskimo Point NWT	76,893
Whitefish Bay Band Pawliuk Ont	50,000	Hamlet of Pond Inlet Pond Inlet NWT	51,115
Whitefish Lake #459 Atikamek Alta	58,102	Hay River Alcohol & Drug Society Hay River NWT	124,594
Whitefish Lake Band #128 Goodfish Lake Alta	51,970	Hay River Dene Band Hay River NWT	66,560
Wikwemikong Band Wikwemikong Ont	178,728	Heiltsuk Band Council Waglisla BC	56,974
Windigo Tribal Council Weagamow Lake Ont	259,052	Hobbema Indian Board of Health Hobbema Alta	325,000
Wunnummin Lake Band Wunnummin Lake Ont	50,021	Hollow Water Indian Band Wanipigow Man	62,125
Contributions to Indian bands and Indian and Inuit associations or groups or local governments under the National Native Alcohol and Drug Abuse Program \$46,334,317—		Interior Indian Friendship Society Kamloops BC	88,118
		Interior Native Alcohol & Drug Abuse Society Vernon BC	308,352
Abegweit Indian Band Abegweit PEI	58,823	Interlake Reserve Tribal Council Ashern Man	264,686
Akiqtiit Baker Lake Alcohol Education Society Baker Lake NWT	96,551	Inuit Broadcasting Corporation Ottawa Ont	122,199
Aklavik Alcohol Action Committee Aklavik NWT	105,242	Inuvik Alcohol Community Committee Society Inuvik NWT	70,175
Alberta Indian Health Care Commission Edmonton Alta	71,257	Iroquois of St Regis Band Cornwall Ont	203,816
Alcohol and Drug Coordinating Council Yellowknife NWT	60,000	Janvier Band Chard Alta	50,331
Alexander Alcohol Program Morinville Alta	77,735	Kamsack Union Hospital Kamsack Sask	97,612
Alexis Band Gleneville Alta	81,647	Kapown Treatment Centre Grouard Alta	566,618
Association of Iroquois and Allied Indians London Ont	77,858	Katimavik Society Yellowknife NWT	193,720
Bande des Montagnais de Sept-Iles & Malietenam Sept-Iles Que	57,246	Kativik School Board Dorval Que	100,569
Battleford Indian Health Centre North Battleford Sask	497,690	Keewatin Tribal Council Thompson Man	91,800
Beaver Lake Band Detox Lac la Biche Alta	356,177	Keewatinook Alcohol Abuse Program Moose Factory Ont	112,968
Bella Coola Band Council Bella Coola BC	53,088	Kehewin Counselling Services Bonnyville Alta	75,489
Berens River Indian Band Berens River Man	52,962	Kincolith Band Council Kincolith BC	50,554
Big Cove Indian Band Big Cove NB	190,027	Kingsclear Indian Band Kingsclear NB	178,621
Big Trout Lake Band Big Trout Lake Ont	119,917	Kitamaat Village Council Kitamaat Village BC	50,832
Bigstone Alcohol Program Desmarais Alta	90,635	Kootenay Indian Area Council Society Cranbrook BC	154,676
Blackfoot Siksika Stand Off Alta	118,939	Kwanlin Dun Indian Band Whitehorse YT	69,520
Blood Tribal Department of Health Stand Off Alta	144,843	Labrador Inuit Alcohol & Drug Abuse Program Northwest River Nfld	693,937
Burnt Church Indian Band Burnt Church NB	108,307	Lac la Hache Band Wollaston Lake Sask	55,766
Canadian Native Arts Foundation Toronto Ont	132,710	Lac la Ronge Band La Ronge Sask	108,131
Canoe Lake Band Canoe Lake Sask	68,792	Lac Seul Band Hudson Ont	60,848
Carmacks Indian Band Carmacks YT	50,276	Lake Babine Indian Band Burns Lake BC	64,309
Chehalis Indian Band Agassiz BC	56,259	Lansdowne House Band Lansdowne House Ont	73,686
Chemahawin Indian Band Easterville Man	58,249	Lennox Island Indian Band Lennox Island PEI	87,355
Cold Lake Counselling Services Grande Centre Alta	77,163	Lesser Slave Lake Alcohol Program Lesser Slave Lake Alta	122,604
Comité de Coordination—Attikamek Sipi Inc La Tuque Que	176,932	Lift Indian Future Training Society Vancouver BC	124,743
Conne River Indian Band Conne River Nfld	97,677	Lillooet District Indian Council Lillooet BC	68,504
Conseil Attikamek-Montagnais Village-des-Hurons Que	343,835	Little Grand Rapids Indian Band Little Grand Rapids Man	83,524
Conseil de Bande Betsiamites Betsiamites Que	58,174	Long Lac # 58 Band Long Lac Ont	50,985
Council for Yukon Indians Whitehorse YT	221,718	Long Plains Indian Band Edwin Man	50,924
Cowichan Band Council Duncan BC	114,988	Lytton Indian Band Lytton BC	58,630
Cree Board of Health & Social Services James Bay Que	408,660	MTS Mobile Treatment Society Prince George BC	109,975
Cross Lake Indian Band Cross Lake Man	118,557	Makwa Sahgaiechan Band Meadow Lake Sask	264,359
Crossroads Whitehorse YT	131,032	Manitoba Keewatinowi Okimakanak Thompson Man	109,575
Dakota Ojibway Tribal Council Brandon Man	61,828	Masset Band Council Masset BC	74,340
Deh Cho Society Fort Simpson NWT	103,457	Mathias Colomb Indian Band Pukatawagan Man	65,555
Dene Tha Alcohol Program High Level Alta	113,119	McLeod Lake Indian Band McLeod Lake BC	355,085
Desolation Sound Tribal Council Powell River BC	59,605	McTimoney & Associates Inc Oromocto NB	53,330
Eel Ground Indian Band Eel Ground NB	54,197	Mohawk Council of Akwesasne St Regis Que	179,422
English River Band Patuanak Sask	50,719	Mohawk Council of Kahnawake Kahnawake Que	727,849
Enoch Counselling Services Winterburn Alta	79,645	Montreal Lake Band Montreal Lake Sask	95,740
Fond du Lac Band Fond du Lac Sask	338,245	Moose Lake Indian Band Pukatawagan Man	69,642
Fort Chipewyan Alcohol Program Fort Chipewyan Alta	89,567	Mount Currie Band Council Mount Currie BC	59,705
Fort Franklin Dene Band Basic Awareness Fort Franklin NWT	86,729	Muscowpetung Three Band Alcohol Project Edenwold Sask	115,831
Fort Good Hope Dene Band Fort Good Hope NWT	100,247	NADACA of Nova Scotia Eskasoni NS	1,291,068
Fort Hope Band Pickle Lake Ont	57,188	NADARA Eel Ground NB	81,888
Fort McMurray Band Fort McMurray Alta	121,593	NNADAP of Davis Inlet Davis Inlet Nfld	81,888
Fort Norman Dene Band Fort Norman NWT	106,923	NWT Mental Health Association Yellowknife NWT	200,000
Frog Lake Alcohol Program Frog Lake Alta	182,774	Nao Cho Nyak Dun Mayo YT	52,668
Frog Lake Band Frog Lake Alta	301,113	Naicatchewenin Band Devlin Ont	64,774
Garden Hill Indian Band Garden Hill Man	55,360	Nanaimo Indian Band Nanaimo BC	69,305
Garden River Band Garden River Ont	57,597	National Association of Friendship Centres Ottawa Ont	62,952
Gitsan wet'swet'en Hazelton BC	142,682	National Association of Treatment Directors Saskatoon Sask	391,066
Gitskan-Wet'swet Education Society Hazelton BC	92,554	National Native Advisory Council on Alcohol & Drug Abuse Ottawa Ont	503,405
God's Lake Narrows Indian Band God's Lake Narrows Man	60,586	Native Alcoholism Association of Manitoba Winnipeg Man	296,551
Goodfish Lake Counselling Services Goodfish Lake Alta	95,000	Native Consulting Services Village-des-Hurons Que	83,000
		Native Horizons Treatment Centre Oshweken Ont	74,759
		Native Training Institute Society Spences Bridge BC	384,805
		Nechi Institute on Alcohol & Drug Addiction Edmonton Alta	167,811

NATIONAL HEALTH AND WELFARE—Continued

	\$		\$
Nechi Institute on Alcohol & Drug Education Edmonton Alta...	335,248	Touchwood Drop-In Centre Punnichy Sask	134,751
Necolise Indian Band Fort St James BC	55,206	Tree of Peace Yellowknife NWT	103,040
Nelson House Indian Band Nelson House Man	1,110,767	Tsow-Tun La Lum Society Nanaimo BC	470,476
Nenaganyi Treatment Centre 150 Mile House BC	305,288	Tuktoyaktuk Alcohol Committee Tuktoyaktuk NWT	88,529
New Dawn Valley Centre Fort San Sask	984,600	Tuvvik Bradic Baffin Regional Council Iqaluit NWT	379,505
Nimpkish Band Council Alert Bay BC	213,066	Union of New Brunswick Indians Fredericton NB	53,330
Nipissing Band Sturgeon Falls Ont	65,511	Union of Ontario Indians Toronto Ont	144,313
Nisga'a Valley Health Board New Aiyansh BC	108,699	University of Lethbridge Lethbridge Alta	418,976
Northern Addiction Services Yellowknife NWT	236,890	Upper Nicola Band Merritt BC	105,431
Norway House Indian Band Norway House Man	108,893	Walpole Island Band Wallaceburg Ont	121,099
Nunatuqit Igkajugatitit Kuujuaq Que	365,845	Waywayseecappo Indian Band Rossburn Man	50,399
Nuu Chah Nulth Tribal Council Port Alberni BC	247,924	West Bay Band West Bay Ont	77,223
O'Chiese Alcohol Program Rocky Mountain House Alta	89,770	West Region Tribal Council Dauphin Man	57,218
Ochapowace Band Whitewood Sask	59,018	Whitebear Band Carlyle Sask	61,932
Okanagan Tribal Council Kelowna BC	81,944	Wikwemikong Band Wikwemikong Ont	460,000
Old Crow Indian Band Old Crow YT	51,336	Wilp Si'Satxw House of Purification Society Hazelton BC	641,817
Oneidas of Thames Band Southwold Ont	91,591	Win Sports Association Hobbema Alta	307,057
Onion Lake Band Lloydminster Sask	605,258	Windigo Tribal Council Sioux Lookout Ont	275,028
Osnaburgh Band Osnaburgh Ont	194,513		
Parry Island Band Parry Sound Ont	56,557	Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health \$824,015—	
Paul Band Alcohol Program Duffield Alta	65,128	Conseil Attikamek-Montagnais Village-des-Hurons Que	67,305
Pedahbun Lodge Inc Toronto Ont	418,246	Federation of Saskatchewan Indians Saskatoon Sask	99,280
Peel River Alcohol Society Fort McPherson NWT	144,847	Inuit Tapiristat of Canada Ottawa Ont	57,379
Peguis Alcare Centre Inc Hodgson Man	103,185	National Indian Brotherhood Ottawa Ont	155,780
Peguis Indian Band Hodgson Man	731,613	Union of BC Indian Chiefs Vancouver BC	67,765
Peigan Counselling Services Brocket Alta	132,544	Union of Ontario Indians Toronto Ont	54,240
Peter Ballantyne Band Pelican Narrows Sask	126,287		
Portage Friendship Centre Portage la Prairie Man	74,975	Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers \$1,674,829—	
Rat Portage Band Kenora Ont	65,668	Alliance Autochtone du Quebec Inc Hull Que	112,530
Restigouche Band Council Restigouche Que	231,887	Arctic College Yellowknife NWT	68,859
River Desert Band Council Maniwaki Que	65,400	Dakota Ojibway Tribal Council Brandon Man	52,882
Rolling River Indian Band Erickson Man	51,750	Lakehead University Thunder Bay Ont	165,528
Roseau River Indian Band Ginew Man	100,454	Nisga'a Valley Health Board Society New Aiyansh BC	131,650
Ross River Indian Band Ross River YT	55,279	Old Sun College Gleichen Alta	163,985
Saddle Lake Counselling Services Saddle Lake Alta	108,788	Saskatchewan Indian Federated College Regina Sask	60,000
Sagkeeng Alcare Inc Pine Falls Man	1,086,401	Swampy Cree Tribal Council The Pas Man	79,145
Sandy Bay Indian Band Marius Man	93,015	University of Saskatchewan Regina Sask	75,867
Sandy Lake Band Sandy Lake Ont	222,500	University of Toronto Toronto Ont	143,300
Sandy Lake Band Shell Lake Sask	708,955		
Sappujijit Friendship Centre Rankin Inlet NWT	102,159	Contribution to the Government of the Northwest Territories for the construction of the Stanton Yellowknife Hospital \$5,437,531	
Sarcee Counselling Services Calgary Alta	69,330	Contributions to private or public institutions for the transfer of Prosthetic Services Centres \$535,000—	
Sarcee Old Agency Lodge Calgary Alta	345,691	St John Regional Hospital St John NB	535,000
Saskatchewan Indian Community College Saskatoon Sask	200,000		
Saskatoon District Chiefs Saskatoon Sask	339,128	HEALTH PROTECTION PROGRAM \$411,688	
Saugeen Band Savant Lake Ont	64,738	Grants to the International Commission on Radiological Protection \$5,000	
Service de Formation Autochtone du Québec Inc Village-des-Hurons	113,758	Grant to the National Food Distribution Centre \$15,000	
Services de consultants autochtones Village-des-Hurons Que	86,625	Grant to the World Health Organization Geneva Switzerland \$50,000	
Sheshashit Indian Band Sheshashit Nfld	67,155	Contribution to the Canadian Aids Society Edmonton Alta \$60,000	
Shibogama Area Tribal Council Kasabonika Ont	290,124	Contribution to the Canadian Hemophilia Society Montreal Que \$112,000	
Sioux Valley Indian Band Ginew Man	85,052	Contribution to the Canadian Palliative Care Foundation Ottawa Ont \$87,000	
Six Nation Hereditary Chiefs Oka Que	548,595	Contribution to the Children's Hospital for Eastern Ontario \$32,688	
Six Nations Band Oshweken Ont	201,332	Contribution to the Crop Protection Institute of Canada Ottawa Ont \$50,000	
Southeast Resource Development Council Winnipeg Man	113,174		
Spallumcheen Indian Band Council Enderby BC	179,570		
Spanish River Band Massey Ont	175,301		
Squamish Indian Band North Vancouver BC	62,783		
St Mary's Indian Band St Mary's NB	129,374		
St Paul's Treatment Centre Cardston Alta	557,259		
St Theresa Point Indian Band St Theresa Point Man	82,232		
Standing Buffalo Dakota Band # 78 Fort Qu'Appelle Sask	56,371		
Stoney Eden Valley Alcohol Program Longview Alta	70,099		
Stoney Medicine Lodge Morley Alta	363,633		
Stoney Rapids Band Black Lake Sask	54,928		
Stuart Trembleur Band Fort St James BC	66,008		
Sunchild Alcohol Program Rocky Mountain House Alta	63,947		
Swampy Cree Tribal Council The Pas Man	79,383		
Swan Lake Indian Band Swan Lake Man	85,295		
Sweetgrass Band Galiani Sask	58,214		
Temiskaming Band Council Notre-Dame du Nord Que	50,905		
Teslin Indian Band Teslin YT	52,318		
The Pas Indian Band The Pas Man	84,399		
Thunderchild Band Turtleford Sask	67,865		
Tobique Indian Band Tobique NB	227,790		

INCOME SECURITY PROGRAM \$16,913,099,150

Old Age Security \$10,247,941,156 (see APPENDIX 6)

Spouse's Allowances \$482,560,854 (see APPENDIX 6)

Contributions towards the administrative and project costs of amateur sport organizations to assist in the promotion and development of amateur sport for Canadians \$37,040,923—

Athlete Information Bureau Vanier Ont	1,099,050
Basketball Canada Vanier Ont	1,325,475
Canada Sports Hall of Fame Toronto Ont	107,500
Canadian Amateur Bobsleigh and Luge Assoc Vanier Ont	178,050
Canadian Amateur Boxing Assoc Rothsay NB	553,798
Canadian Amateur Diving Assoc Vanier Ont	516,959
Canadian Amateur Football Assoc Vanier Ont	205,051
Canadian Amateur Hockey Assoc Vanier Ont	598,142
Canadian Amateur Rowing Assoc Vanier Ont	1,020,781
Canadian Amateur Softball Assoc Vanier Ont	362,045
Canadian Amateur Speed Skating Assoc Vanier Ont	312,983
Canadian Amateur Swimming Assoc Vanier Ont	1,250,071
Canadian Amateur Synchronized Swimming Assoc Vanier Ont	600,394
Canadian Amateur Wrestling Assoc Vanier Ont	579,604
Canadian Assoc of Disabled Skiing Kimberley BC	72,460
Canadian Assoc of Sports Sciences Vanier Ont	88,700
Canadian Badminton Assoc Vanier Ont	459,179
Canadian Blind Sports Assoc Vanier Ont	127,365
Canadian Canoe Assoc Vanier Ont	773,128
Canadian Colleges Athletic Assoc Vanier Ont	145,834
Canadian Cricket Assoc Toronto Ont	100,151
Canadian Cycling Assoc Vanier Ont	575,783
Canadian Equestrian Federation Vanier Ont	609,514
Canadian Federation of Amateur Baseball Vanier Ont	405,098
Canadian Federation of Sports Organizations for the Disabled Vanier Ont	190,710
Canadian Fencing Assoc Vanier Ont	412,578
Canadian Field Hockey Assoc Vanier Ont	430,820
Canadian Field Hockey Council Vanier Ont	50,960
Canadian Figure Skating Assoc Vanier Ont	326,700
Canadian Five Pin Bowlers Assoc Gloucester Ont	132,055
Canadian Gymnastic Federation Vanier Ont	892,292
Canadian Interuniversity Athletic Union Vanier Ont	1,285,815
Canadian Lacrosse Assoc Vanier Ont	163,825
Canadian Ladies Golf Assoc Vanier Ont	109,760
Canadian Olympics Assoc Montreal Que	1,070,747
Canadian Orienteering Federation Vanier Ont	155,146
Canadian Racquetball Assoc Vanier Ont	189,210
Canadian Rhythmic Sportive Gymnastics Federation Vanier Ont	446,698
Canadian Rugby Union Vanier Ont	243,905
Canadian Ski Assoc (Alpine Skiing) Vanier Ont	466,563
Canadian Ski Assoc (Biathlon) Vanier Ont	213,371
Canadian Ski Assoc (Cross-Country Skiing) Vanier Ont	286,907
Canadian Ski Assoc (Freestyle Skiing) Vanier Ont	277,743
Canadian Ski Assoc (Nordic Combined) Vanier Ont	61,792
Canadian Ski Assoc (Ski Jumping) Vanier Ont	203,056
Canadian Soccer Assoc Vanier Ont	902,342
Canadian Sport Parachuting Assoc Vanier Ont	130,695
Canadian Squash Racquets Assoc Vanier Ont	253,602
Canadian Table Tennis Assoc Vanier Ont	496,744
Canadian Team Handball Federation Vanier Ont	296,901
Canadian Tennis Assoc Downsview Ont	341,225
Canadian Tenpin Federation Vancouver BC	70,600
Canadian Track and Field Assoc Vanier Ont	2,013,694
Canadian Volleyball Assoc Vanier Ont	997,584
Canadian Water Polo Assoc Vanier Ont	495,656
Canadian Water Ski Assoc Vanier Ont	252,027

	\$
Canadian Weightlifting Federation Vanier Ont.....	366,620
Canadian Wheelchair Sports Assoc Vanier Ont.....	187,209
Canadian White Water Assoc Oakville Ont.....	50,105
Canadian Women's Field Hockey Assoc Vanier Ont.....	652,336
Canadian Yachting Assoc Vanier Ont.....	798,110
Coaching Assoc of Canada Vanier Ont.....	2,508,031
Curl Canada Vanier Ont.....	416,771
Federation of Canadian Archers Vanier Ont.....	229,691
Federation of Silent Sports of Canada Edmonton Alta.....	78,960
Hockey Canada Toronto Ont.....	560,000
Judo Canada Vanier Ont.....	580,014
Lawn Bowls Canada Vanier Ont.....	194,133
National Karate Assoc Scarborough Ont.....	53,275
National Sport and Recreation Centre Inc (Professional Development Program for Association Managers) Vanier Ont.....	80,000
National Sport and Recreation Centre Inc (Technical Translation) Vanier Ont.....	121,577
National Sport and Recreation Centre Inc (Women's Program) Vanier Ont.....	190,820
Ringette Canada Vanier Ont.....	185,603
Royal Canadian Golf Assoc Oakville Ont.....	54,290
Shooting Federation of Canada Vanier Ont.....	602,539
Sport Information Resource Centre Vanier Ont.....	546,315
Sport Marketing Council Vanier Ont.....	315,000
Sport Medicine Council of Canada Vanier Ont.....	1,223,478
Sports Federation of Canada Vanier Ont.....	77,960
University of Alberta Edmonton Alta.....	72,330
University of Waterloo Waterloo Ont.....	57,483

National Sport and Recreation Centre Inc Vanier Ont	4,794,200
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Payments, in accordance with agreements, to the sponsoring organizations of multi-sport, regional, national and international games towards the capital and operational expenses of games held in Canada and for the operational expenses of single sport international championships held in Canada \$4,493,305—

Arctic Games Yellowknife NWT	150,000
Arctic Games Whitehorse YT	85,000
Canada Winter Games 1991 Charlottetown PEI	200,000
Canada Summer Games 1989 Saskatoon Sask	3,500,000
Cape Breton Nova Scotia Jeux Canada Games 1987 Sydney NS	125,305
Canadian Ski Assoc (Ski Jumping) Vanier Ont	50,000
Canadian Soccer Assoc Vanier Ont	70,000
Canadian Track and Field Assoc Vanier Ont	90,000

Contributions towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation for Canadians \$6,493,117—

Basketball Canada- Vanier Ont	80,020
Canada Fitness and Lifestyle Research Institute Ottawa Ont	1,077,870
Canadian Amateur Football Assoc Vanier Ont	52,240
Canadian Amateur Synchronized Swimming Assoc Vanier Ont	87,145
Canadian Assoc for Health Physical Education and Recreation Vanier Ont	488,422
Canadian Assoc of Sport Sciences Vanier Ont	148,985
Canadian Camping Assoc Toronto Ont	59,440
Canadian Cycling Assoc Vanier Ont	124,245
Canadian Fitness and Lifestyle Research Institute Ottawa Ont ..	325,900
Canadian Hosting Assoc Vanier Ont	74,860
Canadian Intramural Assoc Vanier Ont	490,316
Canadian Oldtimers Hockey Assoc Vanier Ont	90,000
Canadian Parks/Recreation Assoc Vanier Ont	130,500
Canadian Parks/Recreation Secretary for Fitness in the Third Age Vanier Ont	107,390
Canadian Recreational Canoeing Assoc Hyde Park Ont	77,600

NATIONAL HEALTH AND WELFARE—Concluded

	\$
Canadian Red Cross Society (Program for the Aged) Toronto Ont.....	59,210
Canadian Red Cross Society (Safety Services) Toronto Ont.....	141,025
Canadian Ski Assoc (Cross-Country) Vanier Ont.....	92,480
Canadian Ski Council Toronto Ont.....	162,495
Canadian Ski Patrol System Ottawa Ont.....	110,899
Canadian Special Olympics Inc Toronto Ont.....	66,442
Canadian Tennis Assoc Downsview Ont.....	52,480
Canadian Track and Field Assoc Vanier Ont.....	91,690
Chamber of Commerce of Canada Ottawa Ont.....	135,000
Girl Guides of Canada Toronto Ont.....	51,613
National Council of YMCA'S of Canada Toronto Ont.....	119,000
National Sport and Recreation Centre Inc Vanier Ont.....	836,165
Participation Special Projects Toronto Ont.....	361,500
Ringette Canada Vanier Ont.....	64,540
Royal Life Saving Society of Canada Toronto Ont.....	92,090
YWCA of Canada Toronto Ont.....	173,236

Contributions to the operating expenses of Participation's campaign to make Canadians aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population \$916,000—

Participation Inc Toronto Ont.....	916,000
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XV OLYMPIC WINTER GAMES PROGRAM \$35,083,691

Payments towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games to be held in Calgary in 1988 \$35,083,691—

XV Olympic Winter Games Organizing Committee Calgary Alta.....	30,603,290
University of Calgary Calgary Alta.....	4,480,401

Medical Research Council \$170,464,804

Grants and scholarships to promote and support research training in the health science complexes of Canadian universities and in other faculties when the proposed research is relevant to human health \$169,833,909—

Alberta Cancer Board Edmonton Alta.....	77,850
Carleton University Ottawa Ont.....	236,915
Centre hospitalier Côte-des-Neiges Montreal Que.....	273,459
Clarke Institute of Psychiatry Toronto Ont.....	93,265
Concordia University Montreal Que.....	180,074
Dalhousie University Halifax NS.....	5,678,940
Douglas Hospital Toronto Ont.....	194,784
Hôpital Louis H Lafontaine Montreal Que.....	136,198
Hôpital Maisonneuve-Rosemont Montreal Que.....	745,006
Hôpital Notre-Dame Montreal Que.....	870,561
Hôpital Sacré-Cœur Montreal Que.....	147,382
Hôpital Ste-Justine Montreal Que.....	545,123
Hospital for Sick Children Toronto Ont.....	7,120,327
Hôtel-Dieu de Montréal Montréal Que.....	52,965
Institut Armand Frappier Laval-des-Rapides Que.....	381,714
Institut de Cardiologie de Montréal Montréal Que.....	128,742
Institut de recherches cliniques de Montréal Montréal Que.....	3,706,537
Institut du Cancer de Montréal Montréal Que.....	443,294
Institut national de la recherche scientifique Ste-Foy Que.....	413,006
Jewish General Hospital Montreal Que.....	723,453
McGill University Montreal Que.....	19,198,258
McMaster University Hamilton Ont.....	7,718,602
Memorial University St John's Nfld.....	1,899,490
Montreal Children's Hospital Montreal Que.....	2,215,484
Montreal General Hospital Montreal Que.....	2,353,982
Mount Sinai Hospital Toronto Ont.....	1,942,776
Princess Margaret Hospital Toronto Ont.....	1,840,323
Queen's University Kingston Ont.....	5,854,253
Simon Fraser University Burnaby BC.....	71,977
Toronto General Hospital Toronto Ont.....	1,194,295
Toronto Western Hospital Toronto Ont.....	723,770
Université de Montréal Montreal Que.....	8,144,212

	\$
Université de Sherbrooke Sherbrooke Que.....	4,383,292
Université d'Ottawa Ottawa Ont.....	4,659,119
Université du Québec Montreal Que.....	181,945
Université Laval Quebec Que.....	6,120,916
University of Alberta Edmonton Alta.....	7,362,519
University of British Columbia Vancouver BC.....	13,574,537
University of Calgary Calgary Alta.....	6,452,025
University of Guelph Guelph Ont.....	664,412
University of Lethbridge Lethbridge Alta.....	58,908
University of Manitoba Winnipeg Man.....	8,772,021
University of Saskatchewan Saskatoon Sask.....	3,970,012
University of Toronto Toronto Ont.....	20,548,666
University of Victoria Victoria BC.....	229,921
University of Waterloo Waterloo Ont.....	387,766
University of Western Ontario London Ont.....	9,944,036
York University Downsview Ont.....	301,349

Grants to national organizations \$619,585—

Canadian Council on Animal Care Ottawa Ont.....	380,585
National Cancer Institute of Canada Toronto Ont.....	200,000

Grants to international organizations \$11,310**NATIONAL REVENUE \$68,717****Taxation \$68,717**

Contribution to the Commonwealth Association of Tax Administrators London England \$21,187

Contribution to the Inter-American Centre of Tax Administrators Panama Panama \$47,530

PARLIAMENT \$2,839,950**The Senate \$1,014,619**

Members of the Senate—Pensions to retired Senators \$244,382

Canadian Branch of the Commonwealth Parliamentary Association \$106,750

Canadian Group, Inter-Parliamentary Union \$85,629

Canadian North Atlantic Treaty Organization Parliamentary Association \$192,752

Canadian Section of the Canada-United States Inter-Parliamentary Group \$33,265

Canadian Section of "l'Association internationale des parlementaires de langue française" \$75,777

Canada-France Inter-Parliamentary Association \$21,632

Canada-Europe Parliamentary Association \$47,556

Canada-Japan Parliamentary Association \$29,074

Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures \$177,802

House of Commons \$1,825,331

Grants to parliamentary and procedural associations \$1,404,490—

Canadian Branch of the Commonwealth Parliamentary Association Ottawa Ont.....	249,084
Canadian Group Inter-Parliamentary Union Ottawa Ont.....	199,576

PUBLIC ACCOUNTS, 1987-88

PARLIAMENT—Concluded

	\$
Canadian North Atlantic Treaty Organization Parliamentary Association Ottawa Ont.....	262,318
Canadian Section of the Canada-United States Inter-Parliamentary Group Ottawa Ont.....	77,617
Canadian Section of "l'Association internationale des parlementaires de langue française" Ottawa Ont.....	176,813
Canada-France Inter-Parliamentary Association Ottawa Ont.....	50,476
Canada-Europe Parliamentary Association Ottawa Ont.....	110,964
Canada-Japan Inter-Parliamentary Association Ottawa Ont.....	67,840
The North Atlantic Assembly 1987 Spring Session Ottawa Ont.....	176,341

Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures \$420,841

PRIVY COUNCIL \$235,213

Department \$70,744

Grant to the Institute of Intergovernmental Affairs Queen's University, Kingston, Ontario \$65,000

Contribution for Studies in Canadian public administration \$5,744

Chief Electoral Officer \$164,469

Reimbursement of candidates election expenses \$164,469

PUBLIC WORKS \$297,390,638

Department \$297,390,638

SERVICES PROGRAM \$22,993,832

Grants to Canada Post Corporation in lieu of property taxes, paid on behalf of departmental clients \$22,567,474—

Brockville City Ont.....	85,941
Burlington City Ont.....	59,893
Calgary City Alta.....	187,000
Cambridge City Ont.....	67,212
Coquitlam District BC.....	100,553
Edmonton City Alta.....	752,000
Etobicoke City Ont.....	103,519
Grande Prairie City Alta.....	68,456
Halifax City NS.....	701,949
Hamilton City Ont.....	356,898
Kingston City Ont.....	135,000
Kitchener City Ont.....	225,500
London City Ont.....	385,923
Mississauga City Ont.....	1,557,750
Montreal City Que.....	1,764,158
Nanaimo City BC.....	56,815
North Bay City Ont.....	111,423
North Sydney Town NS.....	57,015
Oshawa City Ont.....	116,857
Ottawa City Ont.....	1,227,697
Pembroke Town Ont.....	67,426
Peterborough City Ont.....	138,021
Quebec City Que.....	257,000
Regina City Sask.....	269,531
Saanich District BC.....	239,101
Saskatoon City Sask.....	157,000
Sault Ste Marie City Ont.....	85,400
Scarborough Ont.....	311,715

St John's School Taxing Authority Nfld.....	146,176
St Thomas City Ont.....	62,610
St-Laurent City Que.....	2,114,834
Surrey District BC.....	80,431
Thunder Bay City Ont.....	96,890
Toronto City Ont.....	2,824,000
Trois-Rivières City Que.....	79,963
Vancouver City BC.....	1,329,636
Welland City Ont.....	73,570
Windsor City Ont.....	203,947
Winnipeg City Man.....	1,501,707
Woodstock City Ont.....	67,301
York City Ont.....	135,829

Marine Remedial Works, paid on behalf of departmental clients \$361,358—

Suncor-Sunoco Group Sarnia Ont.....	81,456
Walpole Island Council St Claire River Ont.....	124,799

Canadian Management Development Institute, paid on behalf of GRAS Program \$40,000

Association of Professional Engineers of Nova Scotia, paid on behalf of departmental clients \$25,000

GOVERNMENT REALTY ASSETS SUPPORT PROGRAM \$274,216,806

Grants to Municipalities \$273,122,362—

Alonsa District Local Government Man.....	81,303
Amherst Town NS.....	77,200
Annapolis County Municipality NS.....	1,609,512
Ascot Township Sherbrooke Que.....	53,410
Aylmer School Board Que.....	80,407
Banff School District Alta.....	458,640
Barrie City Ont.....	88,387
Barrington Municipality NS.....	63,904
Bayne Rural Municipality Bruno Sask.....	59,712
Bedford Town NS.....	416,580
Belleville City Ont.....	252,013
Blainville City Que.....	70,000
Bonnyville Municipal District Alta.....	1,130,000
Bosanquet Township Ont.....	154,795
Brandon City Man.....	250,902
Brantford City Ont.....	117,844
Brighton Township Ont.....	441,834
British Columbia Minister of Finance Vancouver BC.....	1,767,427
Burlington City Ont.....	520,373
Burnaby District BC.....	263,596
Calgary City Alta.....	6,613,000
Cape Breton County Municipality Sydney NS.....	612,660
Cap-de-la-Madeleine City Que.....	105,890
Chamby City Que.....	95,000
Charlottetown City PEI.....	1,916,792
Chatham City Ont.....	107,710
Chibougamau City Que.....	110,000
Chicoutimi City Que.....	56,000
Chilliwack District BC.....	555,275
Churchill District Local Government Man.....	150,000
Colchester County Truro NS.....	206,288
Colchester South Township Ont.....	141,745
Colwood City BC.....	687,748
Cornwall City Ont.....	1,899,496
Cornwallis Rural Municipality Brandon Man.....	190,000
Cowansville City Que.....	616,131
Cypress Municipal District Dunmore Alta.....	670,000
Dartmouth City NS.....	3,763,235
Dauphin Rural Municipality Man.....	61,468
Dauphin Town Man.....	215,185
Dawson Creek City BC.....	51,122
Delta District BC.....	183,900
Donnacona City Que.....	475,696
Dorval City Que.....	3,579,914

PUBLIC WORKS—Continued

	\$		\$
Drumheller City Alta	481,890	Medicine Hat City Alta	62,245
Drummondville City Que	527,820	Meeting Lake Rural Municipality Mayfair Sask	55,657
Dundurn Rural Municipality Sask	81,813	Mersea Township Ont	126,136
Edmonton City Alta	2,801,223	Metchosin District BC	328,867
Edmonton Improvement District Alta	88,600	Mirabel City Ste-Monique Que	1,410,000
Edmunds Township Ont	112,161	Missinistiquia District BC	225,165
Elliot Lake Town Ont	122,802	Mississauga City Ont	5,498,595
Ernestown Township Ont	494,275	Moisie City Que	80,000
Esquimalt Township BC	4,501,262	Montreal City Que	6,849,534
Essa Township Ont	596,198	Mont-Joli City Que	604,900
Etobicoke City Ont	152,121	Moose Jaw City Sask	167,957
Farnham City Que	89,700	Moose Jaw Rural Municipality Sask	113,221
Fort McMurray City Alta	315,400	Nanaimo City BC	529,495
Fort Qu'Appelle Town Sask	86,767	Nelson City BC	73,540
Fort Simpson Village NWT	208,318	Nepean City Ont	2,881,335
Fort Smith Town NWT	151,000	New Westminster City BC	216,795
Fredericton City NB	9,725,000	Newcombe Rural Municipality Glidden Sask	58,328
Gander Regional School Taxing Authority Nfld	229,635	Niagara Falls City Ont	80,959
Gander Town Nfld	317,500	Niagara on the Lake Town Ont	89,962
Gaspé City Que	81,600	Norfolk Township Ont	80,800
Gatineau City Que	51,300	North Battleford City Sask	77,368
Glace Bay Town NS	52,400	North Bay City Ont	1,595,752
Gloucester City Ont	5,004,183	North Cypress Rural Municipality Carberry Man	220,000
Grande Prairie County Alta	81,545	North West Territories Government Yellowknife NWT	265,296
Greater Hull Protestant School Board Que	110,000	North York City Ont	9,276,094
Guelph City Ont	137,731	Northern Manitoba Affairs Commissioner Thompson Man	70,000
Haines Junction Village BC	50,990	Oka Parish Que	84,006
Halifax City NS	6,341,852	Opasatika Township Ont	77,558
Halifax County Municipality NS	1,378,507	Oshawa City Ont	68,032
Hamilton City Ont	684,360	Ottawa City Ont	56,039,374
Happy Valley — Goose Bay Town Nfld	1,140,829	Ottawa-Carleton Regional Municipality Ont	754,424
Havre Saint-Pierre Municipality Que	71,717	Outaouais-Hull School Board Hull Que	1,199,500
Hay River Town NWT	160,832	Owen Sound City Ont	104,462
Hull City Que	9,750,750	Parry Sound Town Ont	148,227
Indian Head Rural Municipality Sask	53,662	Peace River Town Alta	52,818
Inuvik Town NWT	457,987	Penticton City BC	155,000
Inverness County Port Hood NS	188,333	Petawawa Village Ont	574,746
Iqaluit Municipality NWT	150,000	Peterborough City Ont	291,706
Jasper School District Alta	232,562	Pickering Town Ont	777,400
Jonquière City Que	475,765	Pitt Meadows District BC	87,373
Kamloops City BC	398,700	Pittsburgh Township Ont	3,828,437
Kanata City Ont	136,454	Pointe-Claire City Que	75,400
Kapuskasing Town Ont	68,233	Port Hardy District BC	117,225
Kelowna City BC	63,746	Portage La Prairie City Man	72,253
Kenora Town Ont	144,638	Portage La Prairie Rural Municipality Man	151,947
Kent District, Agassiz BC	297,953	Prince Albert City Sask	173,342
Kentville Town NS	246,000	Prince Albert Rural Municipality Sask	370,423
Kings County Municipality Kentville NS	645,600	Prince George City BC	215,000
Kingston City Ont	1,231,615	Prince Rupert City BC	242,813
Kingston Township Ont	681,024	Quebec City Que	3,588,808
Kitchener City Ont	182,155	Queens County Municipality Liverpool NS	62,638
Kitimat District BC	68,944	Ralph Buchanan Wylie and McKay Township Deep River Ont	164,761
Kuujuuaq Northern Village Que	53,993	Red Deer City Alta	93,157
La Baie City Que	1,545,000	Red Deer County Alta	400,000
La Macaza Municipality Que	97,103	Regina City Sask	2,145,721
Lac du Bonnet Rural Municipality Man	78,045	Reno Rural Municipality Consul Sask	101,349
Lac St-Jean-Est Regional Municipality Alma Que	66,500	Richmond Township BC	3,990,581
Lake Louise School District Jasper Alta	90,000	Rockwood Rural Municipality Stonewall Man	460,000
Langley Township BC	121,830	Rouyn Noranda City Que	98,787
Lasalle City Que	91,800	Saanich District BC	1,581,232
Lauzon City Que	69,000	Ste-Anne-des-Plaines Parish Que	455,000
Laval City Que	610,000	Ste-Anne-de-Bellevue City Que	494,061
Leduc County Alta	700,000	Ste-Flavie Parish Que	2,037,073
Les Ecoles School Board Laval Que	80,000	Ste-Foy City Que	1,336,000
Lethbridge City Alta	139,838	St-Gabriel-de-Valcartier Municipality Que	267,997
Lethbridge County Alta	600,000	St-Jérôme School Board Que	252,788
Lincoln Town Ont	98,261	Sandwich South Township Ont	139,079
London City Ont	2,144,379	Sarnia City Ont	245,592
Longueuil City Que	246,012	Saskatoon City Sask	1,554,232
Markham Town Ont	146,300	Sault Ste Marie City Ont	747,655
Masset Village BC	127,735	Scarborough City Ont	294,462
Matane City Que	231,600	Schefferville City Que	153,000
Matsqui District BC	585,402	Senneterre City Que	116,608
Mayo Village YT	58,521	Sept-Îles City Que	135,000

	\$
Shannon Municipality Que.....	90,000
Shawinigan-Sud City Que.....	291,000
Shelburne District NS.....	68,500
Sherbrooke City Que.....	84,700
Sidney Township Ont.....	1,701,273
Sioux Lookout Town Ont.....	118,737
Smith Falls Town Ont.....	73,623
Sophiasburgh Township Ont.....	62,856
Sorel City Que.....	148,996
South Cypress Rural Municipality Glenboro Man.....	65,000
Springhill Town NS.....	954,202
St Catharines City Ont.....	225,854
Star City Rural Municipality Sask.....	53,467
Ste-Thérèse School Board Que.....	117,025
Stratford City Ont.....	118,080
Sturgeon Municipal District Morinville Alta.....	340,000
St Andrews Rural Municipality Clandebye Man.....	77,273
St Barbe South School Taxing Authority Hawkes Bay Nfld.....	72,115
St John's School Taxing Authority Nfld.....	1,313,424
St-Vincent Township Ont.....	269,509
St-Hubert City Que.....	1,463,988
St-Hyacinthe City Que.....	340,000
St-Jean-sur-Richelieu City Que.....	3,330,521
St-Laurent City Que.....	838,000
Sudbury City Ont.....	1,364,652
Surrey District BC.....	950,371
Swift Current City Sask.....	64,816
Swift Current Rural Municipality Sask.....	148,655
Sydney City NS.....	360,330
Thunder Bay City Ont.....	721,389
Timmins City Ont.....	168,941
Toronto City Ont.....	9,519,422
Tosorontario Township Ont.....	150,728
Trois-Rivières City Que.....	70,000
Truro Town NS.....	86,450
Ucluelet Village BC.....	50,408
Uxbridge Township Ont.....	71,400
Val-Bélair City Que.....	82,000
Val Marie Rural Municipality Sask.....	134,580
Valley East Town Ont.....	76,128
Vancouver City BC.....	3,666,452
Verdun City Que.....	55,700
Vernon City BC.....	159,318
Victoria City BC.....	1,000,000
Victoria County Municipality Baddeck NS.....	122,995
Wabush Town Nfld.....	55,015
Wainwright Municipal District Alta.....	193,000
Watson Lake Township YT.....	67,930
Welland City Ont.....	444,810
West Carleton Township Ont.....	222,287
West Nisouri Township Ont.....	120,641
West Vancouver District BC.....	143,500
Westmount City Que.....	382,988
Whitehorse City YT.....	721,135
Windsor City Ont.....	563,577
Winnipeg City Man.....	9,555,924
Yarmouth Municipality NS.....	65,368
Yarmouth Town NS.....	146,300
Yellowknife City NWT.....	600,000
Yorkton City Sask.....	139,568
Yukon Territorial Government YT.....	101,676

Contribution to Construction Management Development Institute
Ottawa Ont \$40,000

\$

**MARINE TRANSPORTATION AND RELATED
ENGINEERING WORKS PROGRAM \$180,000**

Grant to Canadian Vickers Inc Montreal Que \$180,000

REGIONAL INDUSTRIAL EXPANSION

Department \$965,491,881

Grants under the Industrial and Regional Development Act
\$14,000

Grant to Traversée internationale du Lac St-Jean Inc Roberval
Que \$50,000

Grant to L J D'Amore and Associates Ltd Montreal Que \$20,000

Grants under the Native Economic Development Program
\$393,863—

Saskatchewan Indian Community College Saskatoon Sask	224,113
Service de Formation Autochtone du Québec Village des Hurons Que	169,750

Grants to non-profit organizations to promote economic cooperation and development \$500,000—

The Niagara Institute Niagara on the Lake Ont.....	300,000
Conference Board of Canada Ottawa Ont	175,000

Grants to the Winter Cities Showcase 1988 \$600,000—

Winter Cities Conference Corp Edmonton Alta.....	600,000
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Grants under the Special Program for the Laprade Region
\$10,000,000—

Fonds de développement économique Berthier Maskinongé St-Gabriel de Brandon Que	1,000,000
Fonds de développement économique Laprade-Champlain Inc Cap-de-la-Madeleine Que	1,000,000
Fonds de développement économique St-Maurice Inc Shawini- gan Que	1,000,000
Fonds de développement économique de Lotbinière Lotbinière Que	1,000,000
Fonds de développement économique de Richelieu Sorel Que	1,000,000
Fonds de développement économique Drummondville Drum- mondville Que	1,000,000
Fonds de développement économique Action Inc Plessisville Que	1,000,000
Fonds de développement économique Trois-Rivières Inc Trois-Rivières Que	1,000,000
Fonds de développement économique Richmond-Wolfe Richmond Que	1,000,000
Fonds de développement industriel Portneuf Portneuf Que	1,000,000

Grants to Moncton Regional Development Initiatives Board
\$1,000,000—

Moncton Development Initiatives Board Moncton NB	1,000,000
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Contributions under the Industrial and Regional Development Act
\$363,765,162—

A Lapointe et Fils Ltée St-Romain Que.....	98,108
A Lassonde & Fils Inc Rougemont Que.....	1,732,567
A Lefebvre & Cie Inc Bolton Centre Que.....	51,835
ACDS Système Graphique inc Hull Que.....	805,342
ACIC (Canada) Inc Toronto Ont.....	129,702
Acier Fibrex Inc Trois-Rivières Que.....	90,434
Acier Nova Ltée Dorval Que.....	96,250
Acme Welding & Supply ('77) Ltd Winnipeg Man.....	74,646
Adecon Energy Systems Inc Mississauga Ont.....	51,577
Adru Granite Inc Beebe Que.....	73,220

REGIONAL INDUSTRIAL EXPANSION—Continued

	\$		\$
Aerospace Industries Association of Canada Ottawa Ont.....	57,124	Circo Craft Co Inc Pointe-Claire Que.....	137,500
Aerospace Welding Inc St-Laurent Que.....	61,325	Clermond Hamel Ltée St-Ephrem Que.....	91,090
Agrinove Coopérative Agro-alimentaire Beauceville Que.....	88,344	Clertec Inc Ste-Hedwidge Que.....	83,552
Air Liquide Canada Ltée Bécancour Que.....	4,244,062	Cleventon Industries Ltd Anjou Que.....	309,726
Albis Canada Inc Pickering Ont.....	50,000	Cobi Foods Inc Bloomfield Ont.....	74,783
Albright & Wilson America Islington Ont.....	1,082,030	Codet Inc Coaticook Que.....	67,896
Aliments BJC Inc Cap d'Espoir Que.....	55,049	Cofranca Import Export Inc Yamachiche Que.....	1,614,938
Aliments Delisle Ltée Nicolet Que.....	144,258	Compagnie de Remonte-Pente Doplemay St-Jérôme Que.....	71,178
Aliments FBI Ltée (Les) Mont St-Hilaire Que.....	320,625	Compagnie de Volailles Maxi Ltée (La) Ville des Laurentides Que.....	50,000
Alkaril Chemicals Ltd Mississauga Ont.....	87,843	Comterm Inc Pointe-Claire Que.....	459,551
Almex Inc Lévis Que.....	126,562	Confection Lac Mégantic Inc Lac Mégantic Que.....	84,514
Amav Industries Ltd Lasalle Que.....	164,310	Confection Sport Plus Inc Plessisville Que.....	61,265
American Motors (CDA) Inc Sarnia Ont.....	354,474	Confection Vétibec Inc Daveluyville Que.....	62,890
Ani-Mat Inc St-Élie d'Orford Que.....	204,545	Conserverie Girard & Beaudin Inc Ste-Angèle-de-Monnoir Que.....	116,906
Aradco Management Ltd Windsor Ont.....	87,570	Continuous Mining Systems Ltd Sudbury Ont.....	258,019
Armotec Inc Drummondville Que.....	77,343	Control Data Canada Ltd Mississauga Ont.....	1,490,386
Association des manufacturiers de bois de sciage du Québec Québec Que.....	232,878	Cormier & Gaudet Ltée Bécancour Que.....	59,593
Association Coop des Pêcheurs Carleton Carleton Que.....	132,155	Cornelius Industries Inc St Catharines Ont.....	189,000
Astris Inc Mississauga Ont.....	102,065	Council of Forest Industries of British Columbia Vancouver BC.....	2,305,655
Ateliers Rivard inc Val d'Or Que.....	60,956	D A P Electronics Canada Ltée Vanier Que.....	78,978
Atlas Paper Converters Inc Montreay Que.....	241,875	D M Laurin Industries Ltée Laval Que.....	75,285
Automatch Industrielle Inc Granby Que.....	53,516	Dalco Concept Inc St-Laurent Que.....	325,080
Autosystems Manufacturing Inc Belleville Ont.....	788,268	Dalkotech Inc Fleuromont Que.....	74,418
Ayerst McKenna & Harrison Inc St-Laurent Que.....	3,393,063	Datagram Inc Boucherville Que.....	211,296
B C H Unique Inc St-Martin Que.....	60,269	Degussa Canada Ltd Burlington Ont.....	137,613
B F Goodrich Canada Inc Montreay Que.....	78,180	Deloro Satellite Inc Belleville Ont.....	63,545
B & B Tool & Mould Ltd Oldcastle Ont.....	143,920	Detikar Ltd Belleville Ont.....	53,000
Babcock & Wilcox Canada Ltd Cambridge Ont.....	99,212	Diemaster Tool Inc Mississauga Ont.....	72,119
Bakertek Inc Highwater Que.....	161,065	Distribution Hexco Inc Rivière-des-Prairies Que.....	94,317
Balcen Plastics Ltd St-Léonard Que.....	242,031	Dom-El Cables Inc Carrying Place Ont.....	494,550
Bardeaux & Cédres St-Honoré Inc St-Honoré Que.....	68,511	Dominion Cellulose Ltd Toronto Ont.....	77,162
Bariatix Products Int'l Inc Montreay Que.....	228,233	Dorel Industries Inc Montreay Que.....	271,440
Beaulé et fils Inc St-Georges-de-Beauce Que.....	75,692	Drummond McCall Inc Hamilton Ont.....	567,000
Bell & Howell Ltd Montreay Que.....	1,299,546	Duchesne et Fils Ltée Yamachiche Que.....	303,082
Bendix Avelex Inc St-Laurent Que.....	373,731	Dynacast Ltd Lachine Que.....	53,710
Bénon Breton Inc St-Narcisse Que.....	62,278	Dynapro Systems Inc Vancouver BC.....	82,049
Béton Bolduc (1982) Inc Ste-Marie de Beauce Que.....	413,199	E D C Inc St-Laurent Que.....	182,683
Bexel Inc et Coop Fédérée de Québec Montreay Que.....	61,343	Electrohome Ltd Kitchener Ont.....	63,204
Biltmore Chesterfield Creations Inc Montreay Que.....	302,447	Emballages Polystar Inc Montreay Que.....	207,000
Binder Tool and Mould Inc Windsor Ont.....	59,903	Entreprises Atlas (1985) Inc (Les) Low Que.....	125,015
Biscuits Leclerc Ltée Québec Que.....	286,831	Entreprises Denis Darveau Inc (Les) Ham-Nord Que.....	56,691
Boa-Franc (1983) Ltée Ville St-Georges Que.....	92,629	Entreprises Modernes Daveluyville Inc Daveluyville Que.....	104,063
Boflex Inc Mont St-Hilaire Que.....	55,638	Équipement de Transmission Ind Inc Vanier Que.....	56,758
Bois Vigneault Inc Plessisville Que.....	271,016	Équipements Denis Inc St-Hyacinthe Que.....	274,663
Bombardier Inc Valcourt Que.....	270,555	Escaliers Gilles Grenier Inc St-Elzéar Que.....	136,899
Bombardier Inc Rail & Diesel Division Montreay Que.....	883,361	Etna Automotive Inc Anjou Que.....	92,678
Bomem Inc Vanier Que.....	101,688	Exeltor Inc Bedford Que.....	50,426
Bremo Inc Québec Que.....	75,555	Falconbridge Ltd Toronto Ont.....	959,300
Brique Citadelle Ltée Beauport Que.....	116,648	Federation of Canadian Municipalities Ottawa Ont.....	70,777
Bruin Engineered Parts Inc Midland Ont.....	221,752	Ferme Laterrière inc Laterrière Que.....	91,204
Bryan Plastics Ltd Mont-Royal Que.....	66,830	Ferro Products Co Ltd St-Léonard Que.....	103,793
Cadoret & Frères Inc St-Augustin-de-Desmaures Que.....	142,964	Festival des Films du Monde (Le) Montreay Que.....	235,773
Canada China Trade Council Toronto Ont.....	200,000	Fiat Products Ltd Winnipeg Man.....	89,314
Canada Clutch Corporation Guelph Ont.....	96,910	Fit Knit Fashion Inc Montreay Que.....	112,091
Canada Plastic Containers Ltd Lachine Que.....	138,035	Fonderie de Thetford 1969 Inc (La) Thetford Mines Que.....	64,894
Canada Vibac Tape Corp Montreay Que.....	469,125	Ford/New Holland Inc Oakville Ont.....	45,500,000
Canadian Forest Products Ltd Edmonton Alta.....	64,694	Foresbec Inc Drummondville Que.....	336,455
Canadian Overhead Handling Inc Boisbriand Que.....	64,646	Formules d'Affaires Express Inc Ste-Foy Que.....	83,828
Canadian Wood Council Ottawa Ont.....	172,044	Fournelle Énergie & Technologic Inc Montreay Que.....	370,933
Canadana Outdoor Products Inc Brampton Ont.....	361,711	Foxboro Canada Inc Lasalle Que.....	99,327
Canron Inc Burlington Ont.....	54,694	Frega Inc Lauzon Que.....	109,687
Cape Breton Precision Components Ltd Markham Ont.....	1,371,407	Fur Council of Canada Montreay Que.....	56,875
Carrier & Bégin Inc St-Honoré Que.....	55,861	G & B Automated Equipment Ltd Downsview Ont.....	147,518
Carrier Furniture Inc Granby Que.....	138,281	G Grossi Sudbury Ont.....	154,380
Cascades Port Cartier Inc Port Cartier Que.....	828,225	Geac Computer Corporation Ltd Markham Ont.....	373,313
Cedrico Inc Price Que.....	63,825	Gélinas Stewart Inc Évaiv Que.....	121,073
Centre d'Innovation Industriel de Montréal Montreay Que.....	112,952	Gemtex Company Ltd Rexdale Ont.....	117,384
Centre de Placage C P Tech Inc St-Laurent Que.....	145,219	General Electric Canada Inc Lachine Que.....	322,181
Centre de Recherche de l'Est du Québec Rimouski Que.....	138,389	General Electric Canada Inc Peterborough Ont.....	642,901
Champion Road Machinery Ltd Goderich Ont.....	94,000	General Motors of Canada Ltd Oshawa Ont.....	19,818,900
Chantiers AML Inc L'Éaux-Coudres Que.....	124,131	General Motors/Suzuki Oshawa Ont.....	7,085,048
Chasse Inc Ste-Marie-de-Beauce Que.....	371,882	General Signal Ltée St-Léonard Que.....	107,919
CIP Inc Trois-Rivières Que.....	7,567,665	Georgian College of Applied Arts & Technology Barrie Ont.....	105,116

REGIONAL INDUSTRIAL EXPANSION—Continued

	\$		\$
Gérard Crête et Fils Proulxville Que.....	674,162	Les Céramiques Genese Inc Berthierville Que.....	1,392,187
Gicleurs Astra Ltée Sherbrooke Que.....	95,163	Les Constructions Beauce-Atlas Inc Ste-Marie de Beauce Que.....	243,373
Gotex Inc Plessisville Que.....	65,210	Les Contenants Xactics Ltée Joliette Que.....	227,553
Greater Canada Colour Printing Ltd Stevensville Ont.....	1,423,009	Les Créations Morin Inc Drummondville Que.....	80,080
Groupe Laperrière & Verreault Inc Trois-Rivières Que.....	218,056	Les Entreprises Julien Inc Quebec Que.....	63,988
H J M Entreprises Inc Montreal Que.....	312,552	Les Équipements Sportifs Davtec Inc Daveluyville Que.....	69,621
Harris Farinon Canada Inc Dorval Que.....	346,928	Les Estampages I S E/Stamping Inc Bromptonville Que.....	122,026
Hawker Siddeley Cda Ltd Trenton NS.....	12,220,695	Les Industries Aciflex Inc St-Hubert Que.....	61,005
Hercules Canada Inc Ibterville Que.....	2,354,827	Les Industries Amisco Ltée L'Islet Que.....	359,170
Heroux Inc Longueuil Que.....	377,856	Les Industries de Bois St-Raymond Ltée St-Raymond Que.....	87,394
Hibar Systems Ltd Richmond Hill Ont.....	188,737	Les Industries de Bois St-Raymond Ltée Ste-Anne-de-la Pérade Que.....	124,155
Hope Brook Gold Inc Toronto Ont.....	13,915,544	Les Industries Domco Ltée Farnham Que.....	700,734
Howard-Bienvenu Inc Parent Que.....	985,556	Les Industries Forestières Pro Pac Ltée St-Côme Linière Que.....	112,500
Husky Injection Molding Systems Ltd Bolton Ont.....	490,295	Les Industries Pyrox Inc Les Aules Que.....	119,054
Hymac Ltd/Ltée Laval Que.....	1,022,007	Les Industries Rancourt Ltée St-Georges Que.....	133,337
Icam Technologies Corporation Pointe-Claire Que.....	74,475	Les Industries Unik (1983) Ltée St-Gilles Que.....	225,000
Ilco Unican Inc Montreal Que.....	90,858	Les Moulures Bégin Ltée Beauport Que.....	149,806
Imperial Flavours Inc Mississauga Ont.....	65,909	Les Panneaux de Bois Kennebec Ltée St-Georges Que.....	57,479
Imprimerie Harricana Inc Amos Que.....	53,682	Les Pêcheries G P S Inc Cloridorme Que.....	74,996
Imprimerie HLN Inc Sherbrooke Que.....	60,363	Les Plastiques M C Ltée St-Hyacinthe Que.....	84,460
Imprimerie Magog-Orford Inc Magog Que.....	239,251	Les Plastiques Prospect Inc Grantham-Ouest Que.....	54,046
Incendex International Inc St-Laurent Que.....	50,271	Les Préfabriques Poly-Kit Canada Inc Magog Que.....	56,250
Inco Ltd (Inco Tech Division) Toronto Ont.....	642,696	Les Produits Alba Inc Dolbeau Que.....	377,461
Industries Aston Inc St-Léonard d'Aston Que.....	59,101	Les Produits d'Acier Hason Inc Berthierville Que.....	91,450
Industries Alclair Inc St-Félicien Que.....	156,937	Les Produits Forestiers Bellerive Mont-Laurier Que.....	3,515,651
Industries Beroma Inc (Les) Val d'Or Que.....	102,235	Les Séchoirs Aube Inc St-Pierre-de-Montmagny Que.....	63,686
Industries D E C Ltée (Les) Lachine Que.....	63,849	Les Séchoirs Dumka Inc Ste-Élizabeth Que.....	84,068
Industries Gemetec Inc Montreal Que.....	657,807	Les Séchoirs Montmorency Inc Chateau Richer Que.....	119,398
Industries Lynx Inc St-Lambert Que.....	352,938	Les Systèmes d'Ordinateur Logo Inc Lachine Que.....	78,400
Industries P P D Inc (Les) Sherbrooke Que.....	129,346	Les Technologies Edinow Inc Montreal Que.....	124,256
Industries Unigear Inc (Les) St-Laurent Que.....	179,695	Les Textiles Du-Re Ltée St-Ephrem-de-Beauce Que.....	113,134
Invotek Industries Inc Scarborough Ont.....	269,801	Les Tourbières Premier Ltée Rivière-du-Loup Que.....	71,547
IPL Inc St-Damien Bellechasse Que.....	1,142,141	Les Usines Métallurgiques (Usimet) Inc Montmagny Que.....	69,510
Irinée Grondin & Fils Ltée St-Zacharie Que.....	296,703	Les Vergers Leahy Inc Franklin Centre Que.....	173,811
Isolomousse du Canada (1986) Inc Ste-Marie Que.....	225,000	Lessard Machineries Inc St-Wenceslas Que.....	212,384
J D Irving Ltd Estouville Que.....	720,593	Lillian Knitting Mills Ltd Montreal Que.....	103,697
J I L M Usinage de Précision Inc St-Augustin-de-Desmaures Que.....	107,189	Linear Technology Inc Burlington Ont.....	74,270
J&E Press Control Systems Inc Markham Ont.....	82,129	Litens Automotive Inc Downsview Ont.....	273,750
Jean & Frères Inc Cap-St-Ignace Que.....	66,300	Literie Diamant Ltée St-Georges Que.....	66,453
John Lewis Industries Ltd Ville d'Anjou Que.....	114,400	Lof Glass of Canada Ltd Collingwood Ont.....	6,171,435
John T Hepburn Ltd Toronto Ont.....	131,729	Lof Glass of Canada Ltd Lindsay Ont.....	1,035,000
Johnson & Johnson Inc Montreal Que.....	2,088,301	Lumonics Inc Kanata Ont.....	670,858
Jos St-Amant & Fils Ltée St-Tite Que.....	111,657	M D D C Systems Ltd Pointe-Claire Que.....	350,425
Joseph Audet Ltée Ste-Rose de Watford Que.....	92,960	Macaple Corporation Inc Berthierville Que.....	476,413
Journal Printing Company Sudbury Ont.....	78,750	Machines Roger International Inc Val d'Or Que.....	122,557
Karhu Canada Inc Cowansville Que.....	135,076	Macline Fittings Ltd Lachine Que.....	92,341
Kaufel Group Ltd/Emergi-Lite Division Dorval Que.....	656,185	Macmillan Bloedel Ltd Vancouver BC.....	59,767
Keith Bridges Cord Ltd Belleville Ont.....	78,750	Magna International Inc Markham Ont.....	3,993,024
Knolloffice Inc Kirkland Que.....	796,079	Mallinkrodt Canada Inc Pointe Claire Que.....	172,400
Kom International (1985) Inc Montreal Que.....	88,854	Maranda & Labrecque Ltée Quebec Que.....	144,271
Kuriyama Canada Inc Brantford Ont.....	90,615	Marine Industries Ltée Sorel Que.....	88,166,666
L & G Cloutier Inc Ville de l'Islet Que.....	118,157	Masson & Fils Inc Maskinonge Que.....	94,371
L C N Inc St-Félix de Kingsey Que.....	73,968	Matsushita Industrial Canada Ltd Toronto Ont.....	53,997
L G Chabot Inc Quebec Que.....	83,828	Max Meilleur & Fils Ltée Ferme-Neuve Que.....	99,632
La Chemise Lapointe Inc St-Georges-Est Que.....	187,980	Memotec Data Inc Montreal Que.....	339,908
La Cie de Machinerie Renneil Inc St-Romuald Que.....	97,280	Menu Foods Ltd Streetsville Ont.....	124,740
La Compagnie Commonwealth Plywood Ltée Ste-Thérèse Que.....	155,601	Menuiserie Rive-Sud Inc Victoriaville Que.....	72,000
La Compagnie Resentel Ltée Marieville Que.....	110,335	Meubles Bermex (1983) Inc Maskinongé Que.....	118,350
La Scierie Quespor Inc Gracefield Que.....	69,730	Meubles L B Charland Inc Granby Que.....	85,473
La Scierie Taschereau Inc Taschereau Que.....	315,785	Meubles Laurier Ltée Laurier Station Que.....	166,500
La Tourbe du St-Laurent Ltée Rivière-du-Loup Que.....	111,982	Microbe Inc London Ont.....	55,411
Lacasse et Frères Ltée St-Pie de Bagot Que.....	304,045	Micrograin Inc St-Robert Que.....	110,250
Laiterie de la Baie Ltée Ville de la Baie Que.....	102,043	Milgram & Company Ltd Montreal Que.....	90,538
Lallemand Inc Montreal Que.....	299,675	Mirachem Corporation Ltd Brossard Que.....	71,066
Lalumière & Frère (1984) Canada Ltée Longueuil Que.....	83,180	Mitsubishi Electronics Industries Canada Inc Midland Ont.....	750,000
Larcan Communications Equipment Inc Mississauga Ont.....	130,390	Moli Energy Ltd Burnaby BC.....	6,061,489
Lavalin Trenton Works Inc Trenton NS.....	6,100,000	Monorail Industrie Ltée Montreal Que.....	64,394
Le Groupe Gervais (1986) Inc Maskinonge Que.....	60,118	Montel Inc Montmagny Que.....	126,976
Leabrooke Incorporated St-Laurent Que.....	125,414	Morton-Parker Ltd Trenton Ont.....	72,000
Lean Flow Metal Products Inc Brantford Ont.....	338,290	Mosaic Inc Kanata Ont.....	165,417
Leedye Inc Lachine Que.....	218,843	Moules R I F Inc Ville d'Anjou Que.....	138,721
Leesta Industries Ltd Pointe-Claire Que.....	97,297	Multi-Pêches Inc Grande-Entrée Que.....	62,830
Les Cédres de la Vallée Inc Grande-Vallée Que.....	65,137	M2S Électronique Ltée Quebec Que.....	78,494
Les Chantiers de Chibougamau Ltée Chibougamau Que.....	110,430		

REGIONAL INDUSTRIAL EXPANSION—Continued

	\$		\$
N F Castings Ltd Niagara Falls Ont	57,590	Saturn Disq Inc St-Laurent Que	104,707
Nardeux Canada Ltée Matane Que	51,198	Scierie du Nord Inc Rivière-Saint-Jean Que	70,430
Neelon Casting Ltd Sudbury Ont	247,926	Scierie Jules Laflamme Inc St-Benoît-Labre Que	108,281
Netron Inc Downsview Ont	64,936	Scierie Mitis Inc Price Que	822,589
Niagara Piston Incorporated St Catharines Ont	89,037	Scieries Saguenay Ltée Ville de la Baie Que	111,094
Noram Electrical Ltd Islington Ont	105,441	Sécuriplex Systems Inc Pointe-Claire Que	449,132
Normick Perron Inc Senneterre Que	840,830	Senstar Corporation Kanata Ont	82,975
Nutmex Ltd Toronto Ont	109,584	Shield Source Inc Peterborough Ont	157,347
Nutech Inc Disraeli Que	108,052	Silcofab Guelph Ont	61,839
Officesmiths Inc Ottawa Ont	68,892	Silencieux G M S Inc Montreal Que	134,489
Orlick Industries Ltd Hamilton Ont	152,368	Silicart Inc Vaudreuil Que	331,907
Ouellet Canada Inc L'Islet Que	91,800	Siltronics Ltd Kanata Ont	96,698
Outilsage et Usinage B C Inc Montreal Que	73,944	Smith & Nephew Inc Lachine Que	62,803
Outils Coupants Intl Tivoli Inc Beebe-Plain Que	226,512	Snyder et Fils Inc Bedford Que	102,069
Outils Fuller (St-Jean) Ltée (Les) St-Jean Que	72,071	Société Sogsabec Ltée St-Laurent Que	111,470
P E Giguère Inc Durham Sud Que	112,219	Société Zoologique de St-Félicien Inc St-Félicien Que	234,813
Palette Iberville Canada Inc Iberville Que	58,901	Solarco Incorporated Notre-Dame-des-Pins Que	65,044
Panval Inc Sayabec Que	1,687,500	Soreltext International Inc Sorel Que	571,249
Paquet et Fils Inc (J O) Louiseville Que	112,387	Southbay Design & Construction Ltd Sudbury Ont	88,781
Pare & Frères Associés Ltée St-Jules Que	52,428	Sovebois Inc Charny Que	281,532
Pat Plastic Equipment Ltd St-Eustache Que	210,657	Spiro Vibro Inc Laval Que	57,126
Patates Préparées Baril (1981) Inc St-Léonard d'Aston Que	71,511	Sproule Lumber Ltd Truro NS	327,656
Paul Vallée Inc Clifton-Est Que	150,403	SR Telecom Inc St-Laurent Que	818,050
Pebra Inc Kitchener Ont	1,305,406	St Laurent Manufacturing Canada Inc Beauport Que	155,155
Pêcheries Norpro Ltée Îles-de-la-Madeleine Que	70,312	St Mary's Paper Company Toronto Ont	200,000
Pêcheries Sheehan Inc Cap d'Espoir Que	55,049	Station de Ski Bromont Inc Bromont Que	54,117
Peter Ellero & Son Ltd Sudbury Ont	147,952	Sternson Ltd Brantford Ont	60,000
Peterson Spring of Canada Ltd Windsor Ont	188,534	Strato Steel Kearney Ltd Bolton Ont	87,300
Pharmagel Capsules Ltd Montreal Que	50,311	Sumner Press Windsor Ont	646,364
Philips Information Systems Ltd Montreal Que	2,910,639	Szeto Telecom Inc St-Laurent Que	58,171
Pichette & Fils Ltée (Carol) Chateau-Richer Que	225,000	T B Canada Inc Longueuil Que	114,969
Plastique Micron Inc Ste-Claire Que	57,533	Techno Beauce Inc St-Georges Que	55,371
Plastiques D S D Inc (Les) Rivière Blanche Que	56,682	Techno-Moules P L C Inc St-Damien-de-Buckland Que	88,619
Plastiques Vital Inc St-Hyacinthe Que	107,494	Temfibre Inc Temiscaming Que	156,658
Pocatec Ltée La Pocatière Que	50,922	Tenneco Canada Inc Owen Sound Ont	675,000
Poissonnerie Les Mechins Inc Les Mechins Que	95,074	Termaco Ltée St-Jean-sur-Richelieu Que	89,138
Portes Centenaires Ltée (Les) Lac Mégantic Que	55,649	Tesam Consultants Inc Laval Que	127,774
Positron Inc Montreal Que	309,945	Textiles Dionne Inc Drummondville Que	759,871
Power Battery (Iberville) Ltd Iberville Que	108,072	Textiles Dionne Inc Montmagny Que	154,872
PPD Hercules Inc Sherbrooke Que	707,830	The Complex Corporation Cobourg Ont	2,777,300
Preci-Tech Ltd St-Laurent Que	112,500	The Prince of Wales Hotel Niagara on the Lake Ont	71,178
Prestolam Inc St-Henri Que	117,757	Thermo Routier Ltée Châteauguay Que	53,321
Prévost Car Inc Ste-Claire Que	1,835,558	Tilly Manufacturer (1973) Ltée St-Jean Que	315,000
Princefib Inc Princeville Que	255,503	Tisbek Vertical Ltée St-Georges Que	50,558
Pro-Meubles Inc Granby Que	91,000	Tole Gouffrée de Québec Inc Québec Que	105,071
Produits d'Acier Universels M V Inc St-Hubert Que	58,532	Torcan Chemical Ltd Aurora Ont	365,744
Produits Forestiers Proplan Inc Northfield Que	74,904	Torrington Inc Bedford Que	541,697
Produits L B (1987) Ltée Boucherville Que	89,084	Tourbière St-Paul du Nord Inc St-Paul-du-Nord Que	57,944
Produits Letel Inc (Les) Québec Que	82,110	Trackless Vehicles Ltd Courtland Ont	56,722
Pulp and Paper Research Institute of Canada Pointe-Claire Que	529,527	Tricots Imprimés de Trois-Rivières Inc Trois-Rivières Que	59,846
Pulvérisateur M-S Inc Drummondville Que	104,511	Tridon Ltd Burlington Ont	401,007
Quefer Inc St-Pie Que	99,844	TRW and Tokai Rika Co Ltd Washington Michigan USA	1,107,144
Quesnel Forest Products Richmond BC	97,465	Tuiles Grani-Décor Inc St-Sébastien-de-Fontenac Que	439,770
R C R International Inc Longueuil Que	69,660	U E S Plastique & Métal Cie Ltée Montreal Que	57,133
R W Kangas Ltd Thunder Bay Ont	53,491	Union Carbide Canada Ltd Toronto Ont	659,086
Railtech Ltd Dorval Que	78,338	Uniroyal Goodrich Canada Inc North York Ont	199,095
RCA Inc Vaudreuil Que	446,653	University of Western Ontario London Ont	149,315
Rechapage Industriel Admit Inc Val d'Or Que	64,390	Usinage Nado Inc Sherbrooke Que	68,520
Récupération St-Laurent Inc Boisbriand Que	53,610	Valmet-Sentrol Ltd North York Ont	691,054
Regal Bedding (1977) Ltd Winnipeg Man	350,625	Vam Premium Connections Ltd Calgary Alta	125,421
Relcon Inc Brampton Ont	52,372	VDO Instruments Ltd Windsor Ont	397,764
Reliure Travaillon Inc Drummondville Que	56,841	Vide et Traitement Canada Inc Boucherville Que	87,354
Remanco Systems Inc Toronto Ont	695,152	Vikex Industrial Packaging Peterborough Ont	61,389
Remorques & Fardiers Deloupe Inc (Les) St-Evariste Que	111,094	Viking-Cives Ltd Mount Forest Ont	65,397
René Fibré de verre Ltée St-Éphrem de Beauce Que	74,614	Virotec Machinerie Inc Montreal Que	69,468
Réusinage Knight Inc Granby Que	60,675	Vitrierie C Franklin Québec Inc Québec Que	50,370
Rock of Ages Canada Ltd Beebe Que	123,024	Vitrierie Mont-Laurier Ltée Amos Que	70,011
Rohm and Haas Canada Inc Morrisburg Ont	90,838	Voice and Data Systems Montreal Que	298,760
Rolls-Royce (Canada) Ltd Montreal Que	650,218	Vulcan Packaging Inc St-Laurent Que	180,075
Rolls Canada Inc Stevensville Ont	1,184,400	Waferboard Association Don Mills Ont	235,554
Rotarco Ltd Burk's Falls Ont	325,589	Weber Tool & Mold Midland Ont	109,998
Russelsteel Inc St-Laurent Que	202,672	Westhead Industrial Systems Corp Rexdale Ont	68,175
Sabex International (1980) Ltée Boucherville Que	139,356	Westinghouse Canada Inc Hamilton Ont	228,214
Salaions Brochu Inc (Les) St-Henri de Lévis Que	82,111	Westra Inc Pointe-Claire Que	66,198

REGIONAL INDUSTRIAL EXPANSION—Continued

	\$		\$
Wilfrid Paquet & Fils Ltée St-Théophile Que.....	134,356	Menasco Aerospace Ltd Oakville Ont.....	1,050,303
Willmar Window Industries Ltd Winnipeg Man.....	83,872	Microtel Pacific Research Ltd Burnaby BC.....	63,939
Xios Systems Lachine Que.....	1,943,593	Mitec Manufacturing Ltd Pointe-Claire Que.....	378,055
135759 Canada Inc Farnham Que.....	117,431	Murata Eric North America Ltd Trenton Ont.....	282,200
147933 Canada Inc Bury Que.....	101,607	Numet Engineering Ltd Peterborough Ont.....	93,958
149752 Canada Ltée L'Annonciation Que.....	119,532	Optotek Ltd Kanata Ont.....	231,454
156149 Canada Inc Bernières Que.....	97,762	P-Can Machining Inc Rexdale Ont.....	422,851
Contributions to develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil sales arising from that capability \$164,965,686—			
Airborne Gear & Machine Ltd St-Léonard Que.....	64,835	Pratt & Whitney Canada Longueuil Que.....	56,930,686
Almax Industries Ltd Lindsay Ont.....	159,818	Pulsar Circuits Division of Jannock Ltd Pointe-Claire Que.....	57,073
Applied Physics Specialties Ltd Don Mills Ont.....	323,488	Pylon Electronic Development Co Ltd Nepean Ont.....	214,253
Atelier d'Usinage Aéro Ltée Montreal Que.....	244,705	Reil Industrial Enterprises Ltd Mississauga Ont.....	140,448
ATS Automation Tooling Systems Inc Kitchener Ont.....	371,937	Rohde & Schwarz Canada Inc Nepean Ont.....	186,030
Ballistech Systems Incorporated St-Hubert Que.....	71,641	Scepter Mfg Co Ltd Don Mills Ont.....	142,000
Bell Helicopter Textron St-Jamvier Que.....	16,670,247	Sciex Division of MDS Health Group Ltd Thornhill Ont.....	429,727
Ben Machine Products Co Inc Mississauga Ont.....	419,784	Silcofab Division Robco Inc Guelph Ont.....	129,789
Bendix Avelex Inc St-Laurent Que.....	891,146	Skywave Electronics Ltd Kanata Ont.....	71,661
Bolriest Technologies Inc Carleton Place Ont.....	179,112	Space-Flite Technologies Inc Toronto Ont.....	63,438
Bombardier Inc Valcourt Que.....	112,226	Spar Aerospace Ltd Weston Ont.....	831,733
Bristol Aerospace Ltd Winnipeg Man.....	820,771	Spar Aerospace Ltd Bellevue Que.....	3,492,810
C F N Precision Machining Inc Weston Ont.....	137,410	Strite Industries Ltd Cambridge Ont.....	984,639
C P S Industries Inc Montreal Que.....	464,035	T R Cox Aerofoils Ltd Oakville Ont.....	117,208
C-D-N- Nordic Int'l Division Mississauga Ont.....	82,342	Telemus Electronic Systems Inc Nepean Ont.....	60,675
CAE Electronics Ltd St-Laurent Que.....	3,933,548	The de Havilland Aircraft Company Downsview Ont.....	3,255,998
Calmos Systems Inc Kanata Ont.....	222,052	UDT Industries Inc Montreal Que.....	2,202,794
Canadair Inc Montreal Que.....	14,364,974	Vac-Aero International Inc Oakville Ont.....	203,025
Canadian Marconi Company Montreal Que.....	9,439,258	Vestshell Inc Montreal Que.....	121,218
Champion Road Machinery Ltd Goderich Ont.....	1,178,664	Vittforge Inc Montreal Que.....	1,060,316
Chicopee Manufacturing Ltd Kitchener Ont.....	451,947	Contribution to the de Havilland Aircraft Company Downsview Ont \$19,976,191	
Cominco Ltd Trail BC.....	242,176	Contributions under the Industry and Labour Adjustment Program \$1,033,335—	
Computing Devices Company Ottawa Ont.....	183,534	Epton Industries Inc Kitchener Ont.....	521,853
Cytrigen Energy Products & Services Ltd Bedford NS.....	269,702	Excel Metalcraft Ltd Aurora Ont.....	64,352
Designed Precision Castings Mississauga Ont.....	77,111	Superior Performance Inc Newmarket Ont.....	80,800
Diemaco Incorporated Kitchener Ont.....	636,565	Tridon International Burlington Ont.....	172,972
Diemaster Tool Inc Mississauga Ont.....	122,297	Valiant Machine & Tool Inc Windsor Ont.....	158,000
Dipix Systems Ltd Nepean Ont.....	541,287	Contributions under the Native Economic Development Program \$15,525,143—	
Donlee Mfg Ltd Weston Ont.....	209,557	A C R Systems Inc Surrey BC.....	63,669
Donlee Precision Weston Ont.....	464,609	A R Fromme & Assoc Ltd Whitehorse YT.....	126,000
Dowty Canada Ltd Ajax Ont.....	311,972	All Nations Development Corporation Ltd Kamloops BC.....	3,000,000
Dy-4 Systems Inc Nepean Ont.....	433,179	Alliance Autochone du Québec Inc Hull Que.....	169,750
EBCO Industries Ltd Richmond BC.....	7,879,128	Bay St George Indian Economic Development Corp Port au Port Nfld.....	50,235
Entreprises Roger Gentner Inc (Les) St-Léonard Que.....	480,000	Bella Bella Bowling Lanes Port Hardy BC.....	56,826
Ernst Leitz (Canada) Ltd Midland Ont.....	391,569	Big Sand Lake Lodge Ltd Winnipeg Man.....	317,559
Exec Division of Exco Technologies Ltd Markham Ont.....	106,618	Bunbonbee Development Corporation Oxford House Man.....	181,662
Fag Bearings Ltd Stratford Ont.....	816,413	Ceiling Doctor International Inc Toronto Ont.....	253,908
Fathom Oceanology Ltd Mississauga Ont.....	1,935,532	Chatham Management Prince Rupert BC.....	1,584,717
Firan Corporation Scarborough Ont.....	97,510	Chief Albert Levi Big Cove NB.....	86,022
Fleet Industries Fort Erie Ont.....	60,308	Conseil Atikamek-Montagnais Inc Village des Hurons Que.....	56,779
Garrett Manufacturing Ltd Rexdale Ont.....	1,190,568	File Hills Agri-Energy Inc Balcarres Sask.....	55,000
H Rose Machining Ltd Carleton Place Ont.....	96,088	Fitz-Smith Native Development Corp Fort Smith NWT.....	208,030
Havlik Technologies Inc Cambridge Ont.....	492,265	Fullin Construction Ltd Cambridge Station NS.....	83,275
Helix Circuits Inc Scarborough Ont.....	96,290	Humechitt (Harvey) Waglisla BC.....	164,800
Hermes Electronics Ltd Dartmouth NS.....	1,266,324	Indian Agricultural Program of Ontario Stirling Ont.....	67,497
Héroux Inc Longueuil Que.....	566,594	Iskut Band Development Corporation Iskut BC.....	70,668
Hiltap Fittings Ltd Calgary Alta.....	213,856	Labrador Inuit Development Corporation Goose Bay Lab.....	187,918
Horn W J Industries Ltd Woodbridge Ont.....	213,000	Metis Economic Development Foundation Regina Sask.....	139,535
Integrated Technology Ltd Markham Ont.....	454,654	MLDC Investment Co Ltd Meadow Lake Sask.....	57,600
International Submarine Engineering Ltd Port Moody BC.....	818,834	Moorebee Development Corporation Ltd Moose Factory Ont.....	58,000
ITT Industries of Canada Ltd Whitby Ont.....	86,116	Moostos Enterprises Ltd Enlida Alta.....	116,887
Kondor United Aircraft Parts Ltd Mississauga Ont.....	338,000	Mulligan Enterprises Ltd Northwest River Lab.....	77,724
Leight Instruments Ltd Carleton Place Ont.....	579,413	Native Multimedia Productions Inc Winnipeg Man.....	93,600
Leigh Instruments Ltd Don Mills Ont.....	91,899	Nisio Development Authority Inc The Pas Man.....	67,910
Les Industries Patenaude Inc Montreal Que.....	166,000	Northwest Hospitality Ltd Sault Ste Marie Ont.....	124,762
Linamar Machine Ltd Guelph Ont.....	189,929	Nunasi Corporation Ottawa Ont.....	203,213
Litton Systems Canada Ltd Etobicoke Ont.....	8,366,564	NWT Cooperative Business Dev Fund Yellowknife NWT.....	524,739
M A Electronics Canada Ltd Mississauga Ont.....	703,949	On Stream Enterprises Ltd Vancouver BC.....	90,000
M E L Defence Systems Ltd Stittsville Ont.....	1,071,356	PADC Transportation Ltd Prince Albert Sask.....	53,380
MacDonald Dettwiler & Associates Ltd Richmond BC.....	4,868,466		
Manufacturing Systems Design Inc Downsview Ont.....	173,045		
MBB Helicopter Canada Ltd Fort Erie Ont.....	3,841,188		

REGIONAL INDUSTRIAL EXPANSION—Continued

	\$		\$
Proshred Inc Toronto Ont.....	68,464	Littlepine (Gary) Duck Lake Sask.....	68,508
Pukatawagan Development Corporation Pukatawagan Man.....	941,060	Low (Tim) Regina Sask.....	53,175
Resdevo Inc Lebreton Sask.....	57,786	Maliteare Trucking Ltd Roblin Man.....	54,653
Ricky Allan Kewayosh & Diana Lynn Kewayosh Wallaceburg Ont.....	61,927	Margaret & Ralph Larocque Roblin Man.....	137,714
Roberta G Greene Ohsweken Ont.....	106,830	McLeod Lake Indian Band McLeod Lake BC.....	205,200
Saskatchewan Indian Equity Foundation Regina Sask.....	1,500,000	Minister of Finance of Manitoba Winnipeg Man.....	597,948
Saskatchewan Indian Loan Company Ltd Regina Sask.....	223,327	Monkman Plumbing & Heating 1987 Ltd Hay River NWT.....	62,000
Saskatchewan Indian Women's Bus Adv Saskatchewan Sask.....	167,826	Moricetown Sawmill No 2 Inc Moricetown BC.....	90,124
Sasknative Economic Development Corp Regina Sask.....	160,140	Nanose Band Council Lantzville BC.....	174,846
Settlement Investment Corporation Edmonton Alta.....	1,565,000	Nemah Valley Indian Band Nemah Valley BC.....	112,045
Shekonkie Inc Winnipeg Man.....	287,347	Nunasi Corporation Baker Lake NWT.....	103,257
Southeast Resource Development Council Winnipeg Man.....	105,665	Original Industries Inc Burns Lake BC.....	92,866
U C C M Building Material Supply Co Ltd West Bay Ont.....	250,000	Petanea Cooperative Ltd Wrigley NWT.....	64,500
Ulnooeg Development Group Inc Eskasoni NS.....	147,257	Province of Saskatchewan Regina Sask.....	109,321
Yukon Indian Arts & Crafts Co-operative Whitehorse YT.....	369,078	Qamanittuag Development Corp Baker Lake NWT.....	90,000
151162 Canada Inc Kenora Ont.....	390,000	Saskatchewan Wild Rice Council Inc La Ronge Sask.....	55,460
351535 Alberta Ltd Hinton Alta.....	254,366	Seton Lake Indian Band Shalalth BC.....	105,668
586724 Ontario Inc Morrisburg Ont.....	50,043	Sigymuit Ltd Baker Lake NWT.....	90,000
		Sila Lodge Ltd Rankin Inlet NWT.....	157,500
Contributions under the Western Transportation Industrial Development Program \$4,191,722—		Smith (Sidney Allan) Prince Rupert BC.....	60,000
Carnation Foods Co Ltd Don Mills Ont.....	1,707,936	Snowdrift Co-Operative Association Ltd Snowdrift NWT.....	105,475
Develcon Electronics Ltd Saskatoon Sask.....	192,275	Spruce Grove Services Yellowknife NWT.....	52,956
Dynasty Furniture Manufacturing Ltd Calgary Alta.....	114,576	TFHQ District Chiefs Council Fort Qu'Appelle Sask.....	89,500
North Associates Canada Ltd Winnipeg Man.....	125,269	Tooma & Leonard Nester Coral Harbour NWT.....	77,250
Perry Graphics Ltd Calgary Alta.....	795,636	Western Indian Agricultural Corp Ltd Vancouver BC.....	57,116
SFD Systems Inc Saskatoon Sask.....	133,640	Williams Lake Indian Band Williams Lake BC.....	65,338
Springhill Farms Ltd Neepawa Man.....	973,125	Yukon Indian Development Corp Whitehorse YT.....	99,500
Sutherland Steel Foundry Ltd Saskatoon Sask.....	81,585	Yukon Government Whitehorse YT.....	250,293
		72902 Manitoba Ltd The Pas Man.....	171,657
Capital subsidies for the construction of commercial and fishing vessels and to provide assistance to the shipbuilding industry \$862,380—		Contribution to Tourism Development \$3,274,347 —	
Pictou Industries Ltd Pictou NS.....	128,000	Aquarium des Îles-de-la-Madeleine Inc Havre-Aubert Que.....	199,500
Saint John Shipbuilding Ltd Saint John NB.....	364,304	Centre Interpre Cuirve Murdochville Inc Murdochville Que.....	63,537
Vito Steel Boat and Barge Construction Ltd Delta BC.....	191,250	Centre Naturnanima Vallée Matapédia Inc St-Cléophas Que.....	53,250
		Check Inns Ltd Halifax NS.....	125,000
Contributions under the Special Recovery Capital Projects Program \$197,047—		Corporation Club Golf le Gaspésien Inc Ste Anne des Monts Que.....	518,569
Province of New Brunswick Fredericton NB.....	197,047	Corporation Havre Jacques Cartier Inc Île-aux-Coudres Que.....	252,765
Contributions under the Agricultural and Rural Development Act—Special ARDA \$13,528,394—		Hôtel Desjardins Ltée Motel-Joli Que.....	109,013
Alexandria Indian Band Quesnel BC.....	90,796	Hôtel Motel-Joli Inc Ste-Flavie Que.....	140,099
Anderson Lake Band Pemberton BC.....	84,018	Hôtel Motel Belle Page Carleton Inc Carleton Que.....	90,385
Antler Aviation Ltd Inuvik NWT.....	60,000	Laboratoire Thermie Canada Inc Carleton Que.....	65,500
Arviat Development Corporation Eskimo Point NWT.....	108,000	Parc du Mont-Corné Inc St-Donat de Rimouski Que.....	86,223
Auyuittuq Developments Inc Iqaluit NWT.....	249,000	Station Val d'Irène Inc Ste-Irène Que.....	169,404
Bamfield Sports Fishing & Resort Ltd Bamfield BC.....	57,750	Temelac Inc Cabano Que.....	86,497
Bar "A" Training Centre Headingley Man.....	146,840	The Conference Board of Canada Ottawa Ont.....	287,000
Big Knife Building Supplies Rae NWT.....	63,475	Winnipeg Image Now Winnipeg Man.....	51,000
Birdtail Sioux Grocery Store/Gas Bar Beulah Man.....	59,676	World Tourism Organization Madrid Spain.....	121,600
Boyer (Elzear) Pouce Coupe BC.....	69,296	134736 Canada Inc Matane Que.....	105,601
Canim Lake Agricultural Co-Operative 100 Mile House BC.....	76,437		
Clifford McKay Camperville Man.....	67,500	Contributions under the Canadian Industrial Renewal Program \$61,914,513—	
Cowan Bros Transport Ltd Big River Sask.....	73,853	Acier Fabrex Inc Trois-Rivières Que.....	151,502
Cyril Perry Sheridon Man.....	62,349	Action Sports Knit Toronto Ont.....	81,336
Didiadt Indian Band Port Alberni BC.....	145,000	Agmont Inc St-Laurent Que.....	100,633
Enokhok Development Corp Cambridge Bay NWT.....	96,358	Albert Slivinski Ltd Toronto Ont.....	187,826
Glenco Building Products Ltd Fort Qu'Appelle Sask.....	220,284	Alby Chlorates Canada Inc Valleyfield Que.....	675,000
Government of the Northwest Territories Yellowknife NWT.....	1,731,401	Algo Industries Ltd Montreal Que.....	70,845
Grise Fiord Cooperative Ltd Grise Fiord NWT.....	115,422	Aliments Monte-Carlo Inc (Les) Valleyfield Que.....	286,739
Hartley Bay Band Whistler BC.....	51,524	Allure Sportswear Canada Ltd Montreal Que.....	61,472
Holman Eskimo Co-Operative Holman Island NWT.....	72,538	Atelier d'usage Meloche Inc Valleyfield Que.....	67,277
Hry Holdings Ltd Fort Liard NWT.....	51,121	B F Goodrich Canada Inc Shawinigan Que.....	1,184,815
Ikahuk Co-Operative Ltd Sachs Harbour NWT.....	116,500	Baldwin Garments Limited London Ont.....	61,000
Inuit Kingnamuit Ltd Bathurst Inlet NWT.....	123,000	Ballin Inc & Saar Holdings Ltd Montreal Que.....	589,283
Johnson (Floyd L) Port Edward BC.....	55,200	Barmish Inc Montreal Que.....	1,106,850
Keewatin Automotive Services Rankin Inlet NWT.....	128,985	Barrday Cambridge Ont.....	156,469
Kiginak Friendship Centre La Ronge Sask.....	54,100	Basf Fibres Inc Ottawa Ont.....	441,627
Kitimaat Indian Band Kitimaat Village BC.....	65,450	Bastien Inc St-Émile Que.....	360,851
Lavoie (Nicole and Germain) La Ronge Sask.....	99,345	Bateaux Doral Ltée (Les) Grand'Mère Que.....	188,800
		Batronics Inc Drummondville Que.....	398,400
		Bauer Industries Limited Waterloo Ont.....	140,861
		Bay Mills Limited (Midland Division) Oakville Ont.....	1,455,233
		Bernard Athletic Knit & Enterprises Ltd Toronto Ont.....	183,789

REGIONAL INDUSTRIAL EXPANSION—Continued

	\$		\$
Boutique Tricot Inc & Lern Holdings Inc Montreal Que.....	371,824	Harvey Woods Ltd Woodstock Ont.....	213,370
Bradshaw Stradwick (1979) Inc Welland Ont.....	415,980	Hilaire Barbeau Inc St-Émile de Quebec Que.....	63,465
Britex Limited Bridgetown NS.....	185,739	I Miller Sherts Inc Montreal Que.....	69,352
Burlington Canada Inc Dorval Que.....	219,394	Ideal Knitwear Mfg Co Ltd Montreal Que.....	106,095
C-E Canada Power Systems Ltd Sherbrooke Que.....	86,841	Imperial Converters (Impertex) Montreal Que.....	118,229
Cambrai Clothing Company Limited Scarborough Ont.....	126,525	Innopack Inc Hawkesbury Ont.....	357,353
Canada Belt & Bag Co Inc Montreal Que.....	65,332	Iroquois Chemicals Limited Cornwall Ont.....	163,353
Canadelle Inc Montreal Que.....	129,341	J L de Ball Canada Inc Montreal Que.....	407,999
Canadian General Tower Limited Cambridge Ont.....	4,756,803	Karnuk Marble Industries Inc Cornwall Ont.....	185,595
Canon Inc Division Mécanique Trois-Rivières Que.....	108,496	Katescorp Inc Montreal Que.....	61,456
Caoutchoucs Acton Ltée Montreal Que.....	414,301	Kayser Woods Canada Ltd London Ont.....	203,766
Cardinal Clothes Inc Montreal Que.....	74,599	Kettle Creek Canvas Company Port Stanley Ont.....	134,481
Celanese Canada Limited Carpets Division Montreal Que.....	693,959	Knit-Craft Fashions Mills Ltd Montreal Que.....	120,000
Century 21 Apparels Ltd Winnipeg Man.....	95,428	Kohler Co Kohler Ont.....	497,249
Chantex Inc and Charan Management Inc Montreal Que.....	66,645	L P Royer Inc Lac Drolet Que.....	133,821
Charan Industries Inc Chantex Fashions Montreal Que.....	96,588	L P C Paper Limited Ville de Ste-Catherine Que.....	430,348
Charles (Archie) Drummondville Que.....	73,500	La Chemise Perfection (1978) Inc Courcelles Que.....	77,169
Château Lingerie Manufacturing Inc Montreal Que.....	304,877	La Corporation des Tapis Peerless Montreal Que.....	210,262
Château Stores of Canada Ltd (Le) Montreal Que.....	450,733	La Société Manufacturière Ro-Ma Inc Shawinigan Que.....	180,682
Chaussures Grand Inc Montreal Que.....	94,530	Lamoureux & Fils Inc Magog Que.....	182,500
Christina Canada Inc Montreal Que.....	70,000	Larochelle & Frères (Div Multi-Marques) Drummondville Que.....	59,396
Claudel Lingerie Inc Montreal Que.....	75,451	Les Aciers Viciest Inc Victoriaville Que.....	136,126
Cluett Peabody Toronto Ont.....	213,534	Les Entreprises Arseneault & Frères Inc Shawinigan Que.....	278,793
Codet Inc Coaticook Que.....	50,085	Les Fromages Princesse Inc Pléssisville Que.....	179,567
Collins & Aikman Inc Farnham Que.....	1,229,845	Les Industries E T S G Inc Sherbrooke Que.....	247,500
Combustion Engineering Canada Inc Sherbrooke Que.....	303,132	Les Industries Qualitech Inc Cap-de-la-Madeleine Que.....	75,087
Comdyne Inc Montreal Que.....	307,627	Les Industries Troie Inc St-Pamphile Que.....	125,550
Compagnie Générale Mire Ltée Drummondville Que.....	325,950	Les Lainages Victor Ltée St-Victor Que.....	211,304
Compagnie Schenley Inc (La) Drummondville Que.....	474,426	Les Pineaux Universels Clic Inc Trois-Rivières Que.....	82,807
Consoltech Canada Inc Montreal Que.....	1,029,376	Les Tissus Hafner du Canada Ltée Granby Que.....	173,048
Cookshirerex Cookshire Que.....	291,616	Les Tricots Harris Inc Montreal Que.....	111,212
Cooper Canada Toronto Ont.....	183,339	Les Vêtements Adorable Montreal Que.....	76,990
Copple Noyes and Randall Ltd (The) Hamilton Ont.....	321,141	Les Vêtements de Sport RGR Beauce Que.....	99,666
Coronation Knitting Mills Canada Inc Montreal Que.....	158,113	Linda Lundstrom Ltd Toronto Ont.....	97,944
Corporation Baxter Sherbrooke Que.....	67,448	Lingerie Deux Belles Limited Montreal Que.....	61,746
Créations Daisyfresh Inc Quebec Que.....	133,000	Lufty Ltd/Ltée St Laurent Que.....	52,001
Culottier International Inc (Le) Batiscan Que.....	159,888	M USA C Promotions Inc Valleyfield Que.....	384,300
Dawtex Ind Div Pickering Distribution Inc Mississauga Ont.....	133,608	Manufacture Universelle Inc Montreal Que.....	51,352
Desroberts (1984) Inc Trois-Rivières Que.....	67,500	Marjorie Hamilton Ltd Vancouver BC.....	97,479
Diachem Chimique Inc Trois-Rivières Que.....	900,000	Marv Holland Industries Limited Edmonton Alta.....	110,251
Divine Knits Ltd Toronto Ont.....	133,051	Merediths Hawkesbury Ont.....	67,130
Dominion Tanners & Wickett & Craig Ltd Winnipeg Man.....	405,479	Metal Expert Inc Shawinigan Que.....	98,249
Dorothea Knitting Mills Ltd Toronto Ont.....	217,446	Metalite Co Ltd Cap-de-la-Madeleine Que.....	57,600
Dubletex Inc & Seagate Investments Ltd Toronto Ont.....	827,419	Metro Sportswear Ltd Toronto Ont.....	106,858
Du Pont Canada Inc Streetsville Ont.....	880,298	Mister Leonard Ltd Toronto Ont.....	265,606
Dynavent Farm Equipment Inc Drummondville Que.....	53,729	Mode Enfantine Kiddo Ltée Montreal Que.....	65,250
Elco Kitchen Products Ltd Cambridge Ont.....	53,032	Mr Jax Vancouver BC.....	186,757
Emballage Coderre Packaging Inc St-Germain-de-Grantham Que.....	71,000	Multigrade Inc Shawinigan Que.....	113,217
Emballage Victoriaville Ltée Victoriaville Que.....	110,576	Mustang Richmond BC.....	65,599
Entreprises Beckwith-Bemis Inc Sherbrooke Que.....	163,962	Niagara Lockport (Quebec Ind) Inc Trois-Rivières Que.....	475,977
Entreprises E T M W Limitée (Les) Sherbrooke Que.....	307,049	Nova Scotia Textiles Ltd Windsor NS.....	90,232
Entreprises Polycylar Inc (Les) Victoriaville Que.....	101,119	Pace Setter Swim & Gym Wear Inc Winnipeg Man.....	90,647
Excelsior Knitting Mills Inc Toronto Ont.....	161,662	Pantalons Star Laurierville Que.....	59,381
Fitzwright Company Ltd Langley BC.....	99,555	Paris Star Knitting Mills Inc Montreal Que.....	142,881
Foresbec Inc Drummondville Que.....	56,684	Park Lane Neckwear Montreal Que.....	139,448
Forsyth Trading Company Etobicoke Ont.....	915,446	Patons & Baldwins Canada Inc Toronto Ont.....	1,018,500
Freudenberg Nonwovens Inc Cornwall Ont.....	101,214	Peerless Clothing Montreal Que.....	552,196
Futurama Knitting Mills (1971) Ltd Toronto Ont.....	204,256	Penn-Hafner Ltée Granby Que.....	93,422
G M Associates Bramalea Ont.....	136,375	Polymer Truro NS.....	770,566
Garfields Toronto Ont.....	248,384	Products Indust de Haute Temp Pyrotech Drummondville Que.....	217,726
Giltex Hosiery Inc Montreal Que.....	348,218	Produits Multifoam International Inc St-Nicéphore Que.....	106,500
Gordon Yarn Dyers Ltd Montreal Que.....	124,684	Progress Brand Clothes Inc Montreal Que.....	348,407
Gorman Knitting Mills Ltd Scarborough Ont.....	166,119	Quality Goods I M D Inc Montreal Que.....	129,271
Grant Emblems Limited Toronto Ont.....	77,553	Rentex Mills Collingwood Ont.....	58,464
Greb Mississauga Ont.....	1,598,394	Riviera Slacks Inc (Zazu Int'l) Toronto Ont.....	122,210
Grenico Inc Quebec Que.....	95,186	Rol Manufacturing (Canada) Ltd Laval Que.....	168,877
Groupe Yvan Paque Inc Drummondville Que.....	211,973	Rosita Shoe (Cda) & Alexandria Footwear Montreal Que.....	100,228
GTE Sylvania Canada Ltd Drummondville Que.....	123,570	Royal Leather Goods Limited Toronto Ont.....	116,327
Guelph Elastic Hosiery Co Ltd Guelph Ont.....	86,801	S Cohen Montreal Que.....	114,118
H A Sheldon Scarborough Ont.....	84,743	S W Hooper & Co Ltd Sherbrooke Que.....	61,291
H P Gilbert & Fils Inc St-Victor Que.....	75,045	San Remo Knitting Mills Inc Montreal Que.....	177,485
Hanson-Mohawk Inc Hull Que.....	107,300	Servas Rubber Canada Inc Cornwall Ont.....	52,550
Harley Montreal Que.....	548,011	Sew-Rite Manufacturing Co Ltd Downsview Ont.....	74,828
		SFI Apparel Corp & 115017 Canada Inc Montreal Que.....	200,317

REGIONAL INDUSTRIAL EXPANSION—Continued

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Shawbec Inc Shawinigan Que	2,808,675
Shirmax Fashions Ltd—Modes Shirmax Ltée St Laurent Que...	338,318
Silpit Winnipeg Man	267,030
Société du port de Valleyfield Salaberry-de-Valleyfield Que.....	900,000
Sol Heitner & Fils Inc St Laurent Que	60,899
Soprema Etanchéité Inc Drummondville Que	84,538
Spintex Yarns Ltd Scarborough Ont	207,341
Sport Maska St-Hyacinthe Que	393,046
St Lawrence Textiles Inc St Jerome Que	318,910
Standard Knitting Ltd Winnipeg Man	269,735
Stanfield's Ltd Truro NS	479,825
Stearns Canada Inc Mississauga Ont	227,419
Stedfast Inc Granby Que	224,557
Stratford Mfg Inc St-Laurent Que	108,793
Strudel Fibres Ltd Waterloo Ont	917,474
Susan Shoe Industries Limited Hamilton Ont	403,446
Tameco Fashions Ltd Montreal Que	102,913
Taurus Footwear Action Vale Que	218,808
Tender Tootsies London Ont	124,129
Tex Dye Industries (1980) Inc Montreal Que	105,216
Texel St-Elzéar Beauce Que	160,266
Textiles Monterey Montreal Que	843,060
The Cambridge Towel Corporation Cambridge Ont	73,946
The Nalpac Company Montreal Que	1,401,832
The S C Walker Mfg Co Ltd Ottawa Ont	66,828
The Stewart Group Ltd Markham Ont	63,495
Thermative R D Program Salaberry-de-Valleyfield Que	82,050
Tricots Parktown Inc (Les) Montreal Que	97,650
Ultra Coatings Canada Inc Sherbrooke Que	96,250
Union Felt Products (Ont) Ltd Downsview Ont	148,206
Vêtements Cedar Ltée Montreal Que	91,498
Vicroc Inc Victoriaville Que	120,000
Vinaflex Canada Ltd Hamilton Ont	187,539
Vogue Brassiere Inc Willowdale Ont	108,716
Warnaco of Canada Ltd Toronto Ont	61,779
Waterloo Textiles Cambridge Ont	87,973
Wescott Winnipeg Man	50,000
Western Glove Works Ltd Winnipeg Man	205,734
William Kaufman Collingwood Ont	456,216
Winnipeg Pant Winnipeg Man	118,582
122345 Canada Ltée Princeville Que	312,500

Contributions to the Barrie Relief Fund \$96,035

Contributions to TIEM Canada \$3,886,410—

The Innovation Management Corp Mississauga Ont	3,886,410
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Contributions to Petromont Inc \$23,561,595—

Petromont Inc Montreal Que	23,561,595
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Contributions under the Services Industries Program \$999,160—

Institute for Research on Public Policy Victoria BC	399,439
The Fraser Institute Vancouver BC	599,721

Contribution to Socrent \$331,405—

Société en commandite Socrent Jonquière Que	331,405
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Contribution to Atlantic Provinces Economic Council \$100,000—

Atlantic Provinces Economic Council Halifax NS	100,000
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Contribution to the Shake and Shingle Industry \$1,168,132—

Fraser Valley Independent Shake and Shingle Langley BC	1,168,132
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Contributions under the Technology Outreach in Europe Program

\$1,190,868—	
Calmas Systems Inc Kanata Ont	1,134,400

Contribution to the Footwear and Leather Institute of Canada

\$866,439—	
Footwear and Leather Institute of Canada Montreal Que	866,438

\$

Payments of General Development Agreements \$90,741,275—	
A T R Manicouagan Inc Baie-Comeau Que	58,500
Abitibi-Price Inc Grand Falls Nfld	557,640
Agreement Advisory Committee Thompson Man	62,568
Albright & Wilson America Islington Ont	700,000
Alyward's (Marystown) Limited Marystown Nfld	64,846
Anama Bay Tourist Camp Gypsumville Man	99,950
Auberger Chéribourg Inc Inn-Motels Magog Que	277,672
Auberger des Bataures Ville de la Baie Que	117,382
Auberger Mont-Gabriel Inc Mont-Rolland Que	103,305
Bombardier Inc Valcourt Que	2,279,680
C M P/Barnard Associates Toronto Ont	56,343
Camco Inc Montreal Que	60,714
Canada Mortgage and Housing Corporation Winnipeg Man	460,000
Carim Quebec Que	900,000
Centre for Cold Ocean Resources Engineering St John's Nfld ..	51,117
Channel Area Loggers Ltd Berens River Man	138,901
City of Regina Regina Sask	62,898
City of Winnipeg Winnipeg Man	845,992
Corner Brook Pulp & Paper Limited Cornerbrook Nfld	7,549,343
Corporation of the City of Victoria Victoria BC	3,637,500
D&D Hotels Ltd Yorkton Sask	149,117
Department of Culture Recreation and Youth St John's Nfld ..	83,186
Department of Development & Tourism St John's Nfld	469,482
Développement Ouel's Head Inc Mansonville Que	1,067,828
Entreprises de Stoneham Inc (Les) Stoneham Que	129,000
Gites du Fjord Inc (Les) L'Anse St-Jean Que	68,940
Gold Rush Inn Ltd Whitehorse YT	88,942
Government of the Northwest Territories Yellowknife NWT	1,185,538
Government of Yukon Whitehorse YT	240,118
Himont Canada Inc Mississauga Ont	400,000
Horseshoe Valley Resort Barry Ont	457,874
Hôtel Le Chanteclair Inc Ste-Adèle Que	724,825
Hotel Vancouver Vancouver BC	77,889
Karpes & Pugh Yukon River Trading Whitehorse YT	83,225
La Société Pétrochimique Kemtec Inc Montreal Que	200,000
Leisure Time Properties Limited St John's Nfld	72,600
Les Industries Unik (1983) Ltée St-Gilles Que	1,176,543
Manucab Limited Toronto Ont	297,951
Marine Industrie Limitée Sorel Que	55,591
Meewasin Valley Authority Saskatoon Sask	74,388
Mid-North Development Corporation Cross Lake Man	73,002
Minipi Lodge Ltd & Blizzard Corp Ltd Goose Bay Nfld	95,940
Minister of Finance of Manitoba Winnipeg Man	5,393,317
Minister of Finance/Province of BC Victoria BC	439,727
Ministère du Tourisme du Québec Montreal Que	103,700
Mont Blanc Ski Resort St-Faustin Que	119,943
Montreal Lake Development Corporation Montreal Lake Sask ..	57,506
Nelson House Forest Industries Nelson House Man	58,707
Newfoundland Exchequer St John's Nfld	1,536,627
Newfoundland Historic Parks Assoc St John's Nfld	73,954
NL Chem Canada Inc Montreal Que	900,000
North Feeding the North Farms Ltd The Pas Man	204,765
Northeast Development Corporation Winnipeg Man	264,442
Northeast Economic Dev Assoc Flin Flon Man	53,613
Northland Processors Inc Saskatoon Sask	69,801
Northlands Community College La Ronge Sask	87,092
Pacific Triathlon Group Inc Vancouver BC	70,650
Philom Bios Inc Saskatoon Sask	123,830
Province of Prince Edward Island Charlottetown PEI	615,283
Provincial Treasurer Edmonton Alta	3,461,418
Pulp and Paper Research Institute of Canada Pointe Claire Que ..	3,508,073
Rainbow Valley Ltd Kensington PEI	88,381
Regional Development Corporation Fredericton NB	7,366,702
Reindeer Region Economic Development Committee La Ronge Sask	72,802
Royal Journeys/Canadian Sportfishing Seattle WA USA	50,000
Saskatchewan Education La Ronge Sask	54,829
Saskatchewan Indian Agriculture Program Regina Sask	70,501
Saskatchewan Tourism and Small Business Saskatoon Sask	542,780
Saskatchewan Wild Rice Council Inc La Ronge Sask	196,401
Saskatoon Visitor & Convention Bureau Saskatoon Sask	57,000
Secrétariat aux Affaires intergouvernementales canadiennes Montreal Que	12,952,852
St John's Harbour Services Limited St John's Nfld	53,652

REGIONAL INDUSTRIAL EXPANSION—Continued

	\$		\$
Station Touristique Mont St-Sauveur Inc St-Sauveur-des-Monts Que.....	237,341	Stahlbaum Gary and Dianne Guelph Ont.....	51,413
Terra Nova Attractions Limited Glovertown Nfld.....	81,579	496295 Ontario Ltd o/a Shanghai Express Toronto Ont.....	66,206
The Minister of Finance Halifax NS.....	18,769,610	Philip M Colbert t/a Crown Coffee Services Toronto Ont.....	116,838
Tourism Industry Association of Newfoundland St John's Nfld.....	65,000	Duong Grace o/a Video Enterprises Toronto Ont.....	57,723
Triple "C" Market Gardens Island Lake Man.....	86,702	Durdge John A t/a John's Video Toronto Ont.....	115,302
Villa Bellevue Inc Mont Tremblant Que.....	233,061	Potter Debbie Anne t/a Bonanza Video Toronto Ont.....	116,871
Warren Lafave and Howard Miller DBA Whitehorse YT.....	126,184	Garcia Thomas t/a Stars Light Video Toronto Ont.....	101,600
West Side Community College Beaulac Sask.....	165,577	Serebryany Valery t/a Invasion Amusement Toronto Ont.....	51,309
Whistler Resort Assoc Whistler BC.....	111,525	Vendrov Anatoly t/a Star Video Toronto Ont.....	118,563
Willann Investments Limited Collingwood Ont.....	259,307	Raps Savvas t/a Stargate Amusement Toronto Ont.....	50,447
Winnipeg Core Area Initiative Winnipeg Man.....	400,600	Paulichuk Joseph o/a Invators Amusements Toronto Ont.....	79,543
Wooley Dale & Dingwall Inc Trust Toronto Ont.....	900,602	Serebryany Boris o/a Gold Ball Amusements Toronto Ont.....	108,184
Yukon Government Whitehorse YT.....	243,047	Serebryany Oleg o/a Silver Amusements Toronto Ont.....	51,424
2157-7564 Quebec Inc/Auberger St-Donat St-Donat Que.....	529,253	Thin Peter MD t/a Dainam Co Toronto Ont.....	91,229
		Michalakos Loizou Toronto Ont.....	120,318
Payments of Losses Under the Small Business Loans Act \$23,248,189 ⁽⁴⁾		Nauden Mao T o/a Video World Toronto Ont.....	51,364
Bank of Montreal for		Budogin Marian t/a Galaxy Amusements Toronto Ont.....	58,434
The Okanagan Cattle Co Ltd Vernon BC.....	57,800	Ratshof Restaurants & Caterers Ltd Quesnel BC.....	146,326
597832 Ontario Ltd Aurora Ont.....	62,382	Quoc Hue Ha t/a Hue Video Toronto Ont.....	59,905
Holiday House Inn Ltd Toronto Ont.....	59,400	Gestion Le Parloir Inc Trois-Rivières Que.....	97,591
Variétés Valleyfield Inc Valleyfield Que.....	55,531	P&Z Haulage Inc Toronto Ont.....	93,737
Galleria Bistro Ltd North Vancouver BC.....	112,160	132076 Canada Inc Ottawa Ont.....	63,540
Netherton Funeral Home Ltd Penitenc BC.....	83,900	Nuyen Mao T o/a Video World Toronto Ont.....	55,268
Akron Auction Services Ltd Lethbridge Alta.....	52,176	AT Cafe Madeleine Ltd Vancouver BC.....	83,561
Tops TNT (No 2) Service Corp Burnaby BC.....	82,606	Flown Enterprises Corp Scarborough Ont.....	83,850
Lunetterie Grégoire Inc Sherbrooke Que.....	95,715	Tourloukis Alexander o/a Variety Restaurant Mississauga Ont.....	52,106
A Fine Kettle of Fish Calgary Alta.....	68,634	Lakeside Block Mfg (1982) Ltd Williams Lake BC.....	113,790
Damiens Restaurant Ltd Calgary Alta.....	56,441	Les Sacs à main Santi (1984) Inc Montreal Que.....	91,183
Knutson Enterprises Ltd Lethbridge Alta.....	64,638	Annie's Country Restaurant Ltd Kelowna BC.....	61,261
Fruits et Légumes Montex Inc St-Laurent Que.....	100,769	558624 Ontario Inc o/a Murphy's Peg Leg Steak & Seafood Restaurant Hamilton Ont.....	97,382
594352 Ontario Lt o/a Arthurs Restaurant Scarborough Ont.....	106,943	561871 Ontario Inc Ottawa Ont.....	54,691
463052 Ontario Ltd Sarnia Ont.....	65,385	Rawlings Fishing Systems Ltd Atikokan Ont.....	61,237
KCS Enterprises Ltd Nanaimo BC.....	78,072	316126 Alberta Ltd o/a O'Toole's Roadside Restaurant Edmonton Alta.....	105,884
320456 Alberta Ltd Edmonaton Alta.....	75,785	Scanner Satellite Systems Inc Cornwall Ont.....	78,310
Forages Géotechniques BD Inc Laval Que.....	67,495	Dacar Enterprises Ltd Winnipeg Man.....	50,669
2158-6755 Québec Inc Laval Que.....	51,372	Bottles Uptown Ltd Winnipeg Man.....	91,456
Hancock Enterprises Ltd Regina Sask.....	86,414	Fitness Experience Inc Ottawa Ont.....	73,812
Instaktich Ltd Guelph Ont.....	54,518	Mur Scam Inc Montreal Que.....	68,670
Robertson Photogrammetries Inc Edmonton Alta.....	54,564	Moshi & Sons Ltd o/a Queen's Fruit Village Brampton Ont.....	60,951
Calibre Enterprises Ltd Quesnel BC.....	118,835	Andre Oswald & Louise Princeton BC.....	77,004
Hahn-Owen Holdings Ltd o/a Baaco Pizza Halifax NS.....	58,483	The Wright Place Inc Dauphin Man.....	83,618
Les Pneus CC Inc Jonière Que.....	115,569	668508 Ontario Ltd o/a Perfect Excuse Restaurant Hamilton Ont.....	54,663
Romak Fast Foods Ltd Kelowna BC.....	67,156	Keough James Vincent & Marilyn Vernon BC.....	55,777
Newmarket Food Services Ltd Halifax NS.....	86,614	Shinos Food Ltd o/a Peoples House of Pancakes Burlington Ont.....	80,074
128391 Canada Inc St-Laurent Que.....	63,999	614680 Ontario Inc o/a Jolly Roger's Chicken Kitchen Ottawa Ont.....	52,308
Les Distributions de Produits Pharmaceutiques Kama Inc Montreal Que.....	65,017	289876 Alberta Ltd o/a Downtown Business Club Calgary Alta.....	103,591
Bank of Nova Scotia for 621328 Ontario Inc o/a Cafe Supreme Pickering Ont.....	70,446	Mascotto's Bakery Ltd Sioux Lookout Ont.....	81,515
JAC Foods Ltd Halifax NS.....	70,005	Melaware Inc Scarborough Ont.....	79,710
Scala Industrial & Exporting Ltd Rexdale Ont.....	73,550	673182 Ontario Ltd o/a Troll's Fish & Chips Cambridge Ont.....	55,765
Caisse Établissement de la Chaudière for		McHill Investments Inc o/a O'Toole's Roadhouse Restaurant Toronto Ont.....	81,200
2152-3667 Québec Inc St-Georges West Que.....	74,515	Baynes Holding Inc o/a Cafe On The Park Ajax Ont.....	91,980
Locosat Beauce Inc St-Georges Que.....	82,599	Continental Bank of Canada for 116911 Canada Ltd Montreal Que.....	80,346
Caisse Populaire for Hotel La Salle Weedon (1984) Inc Weedon Que.....	95,002	Guaranty Trust Company of Canada for Ramer Inc Chicoutimi Que.....	52,235
Alimentation GMR Inc Plessisville Que.....	63,320	Hong Kong Bank of Canada for 305 Investments Ltd Vancouver BC.....	57,868
128018 Canada Inc Longueuil Que.....	70,975	Lloyds Bank of Canada for Connoisseur Consulting Ltd Edmonton Alta.....	60,489
128017 Canada Inc Longueuil Que.....	65,297	Alder Place Hotel Ltd Mississauga Ont.....	81,451
127723 Canada Inc Longueuil Que.....	66,728	National Bank of Canada for Excel Quartz Inc Beauport Que.....	140,915
Club Coopératif de Consommation Davignon Cowansville Que.....	69,676	André Michaud Entrepreneur Forestier Inc Baie Comeau Que.....	65,164
2157-7622 Québec Inc St-Anoine-sur-Richelieu Que.....	101,048	Atlantic Metal Processing Ltd Fredericton NB.....	96,422
Les Breuvages Henri (1985) Ltée Drummondville Que.....	67,916	Auto Service Les Mechins Inc Ste-Anne-des-Monts Que.....	71,493
139207 Canada Ltée Montreal Que.....	76,693	132599 Canada Inc Québec Que.....	91,787
Convertisseurs de Couples Gravel Inc Deschambault Que.....	63,000	Henri Bar BQ Enr Roxton Falls Que.....	108,306
Les Aliments MLB Inc Ste-Thérèse Que.....	91,446	Les Placements Gaston Boily Inc Metabetchouan Que.....	74,185
Restaurant Au Petit Four (1987) Enr Granby Que.....	53,481	Coop de Réparation de Camions Diesel Cadieux Québec Que.....	75,477
Village des Eaux et des Neiges Inc Drummondville Que.....	53,634	J R Gym Ltd Shediac NB.....	71,750
Canadian Imperial Bank of Commerce for			
136566 Canada Inc Theford Mines Que.....	83,564		
Pirobec Ltée Sept-Îles Que.....	58,056		

REGIONAL INDUSTRIAL EXPANSION—Continued

	\$		\$
2318-7214 Quebec Inc Quebec Que	89,416	Telemark Developments Ltd Penticton BC	53,188
Les Gestions Conrad Arsenault Inc Rimouski Que	76,183	Showboat Holdings Ltd Kelowna BC	66,375
Bar Salon du Pêcheur Enrg Gaspe Que	61,157	Man-Core Drilling (1984) Ltd Kimberley BC	61,438
Les Spécialités Jones Ltée Paspédec Que	67,214	Tropic Properties Ltd Saskatoon Sask	59,828
136019 Canada Inc o/a Restaurant Cour Crescent Montreal Que	72,453	538051 Ontario Ltd o/a Villagers Dining Lounge Tilbury Ont	131,721
2171-0231 Québec Inc Jonquière Que	82,330	Middlegate Self-Service Meats Ltd Burnaby BC	54,150
Tabagie Accommodation Central Enrg Métabetchouan Que	83,519	Suspension General AC Inc Chicoutimi Que	54,928
120079 Canada Inc o/a Fromage Belle Époque Montreal Que	65,255	Roi Chocolates Inc Kitchener Ont	75,392
La Beignerie Enr Lévis Que	95,262	Marty's Food & Beverage Co Ltd Winnipeg Man	70,974
131918 Canada Ltée St-Jean-sur-Richelieu Que	90,436	Cowichan Fiberglass Ltd Duncan BC	53,753
Bourassa Denise Sorel Que	51,653	Sharmay Enterprises Ltd Gibson BC	50,556
Gérance Investissements Bureau Ltée Tracadie NB	50,268	The Prospector Inn Corp Vernon BC	97,077
Restaurant Charlesbourg Ste-Foy Que	78,839	Les Placements BCGT Inc Chicoutimi Que	72,922
Automobiles Jacques Goudreau Inc Chicoutimi Que	124,045	Société Générale (Canada) for 127365 Canada Inc Montreal Que	105,640
J H Tremblay & Fils Division Nautique Ltée Alma Que	54,080	124922 Canada Inc Montreal Que	56,680
Pâtisserie Petit Four Inc Montreal Que	75,971	Standard Chartered Bank of Canada for Zeel Footwear Inc Toronto Ont	73,708
Hotel Raymond Plante Inc Chibougamau Que	129,941	Crucio Yarns Canada Ltd Toronto Ont	57,475
123816 Canada Ltée Laval Que	59,026	Toronto-Dominion Bank for Guy Berthiaume Inc La Tuque Que	91,737
Velaco Inc Ste-Foy Que	102,000	Capone's Restaurant Lethbridge Alta	76,949
Les Entreprises Mario Chiasson Forestville Que	106,387	617225 Ontario Ltd Mississauga Ont	67,080
Clément Léo o/a Auberge de la Lièvre Gatineau Que	74,639	Bisbichs Peter Meaford Ont	67,541
Les Échafaudages Jobidon Inc Quebec Que	62,642	Greggor Ian J Prince George BC	59,318
Pacific Savings & Mortgage Corporation for Charles Wilburn Falconer Vancouver BC	75,273	489380 Ontario Inc Peterborough Ont	57,185
Royal Bank of Canada for 570987 Saskatchewan Ltd Saskatoon Sask	77,439	Enterprises Gyalub Inc St-Jean Que	61,623
H&O Bakery Ltd Vancouver BC	50,356	Network Video Ltd Surrey BC	90,361
Trandek Press Ltd Calgary Alta	78,319	Edmonton Sports Medicine & Fitness Corp Ltd Edmonton Alta	61,926
All Things Marketing Inc Meadowlake Sask	113,356	Bryant Breweries Ltd Maple Ridge BC	56,915
Les Entreprises Demers d'Ormstown Inc Valleyfield Que	68,382	131530 Canada Inc Sherbrooke Que	70,410
Ultra Collision Repair (1983) Ltd Brentwood BC	70,045	Riverview Estates Ltd Mission BC	81,233
Geoffrey's Restaurants Ltd Toronto Ont	61,097	Ken-Tred Tire (Canada) Ltd Toronto Ont	87,222
Island Hudro Tubes Ltd Nanaimo BC	105,184	Explorer Houseboat Rentals Ltd Salmon Arm BC	67,416
AR-No Fruits & Légumes Inc o/a 133839 Canada Ltée Quebec Que	50,542	657001 Ontario Ltd o/a Taste Buds Rexdale Ont	73,317
Glorfed Holdings Ltd Vernon BC	59,173	299397 Alberta Ltd o/a Whims Edmonton Alta	76,714
2171-7350 Québec Inc St-Georges de Beauce Que	63,326	H&L Auto Services Ltd Edmonton Alta	94,667
2168-6613 Québec Inc Quebec Que	58,110	Monkey Business Ltd St John's Nfld	59,059
Les Délices du Vieux Inc Westmount Que	53,566	576464 Ontario Ltd o/a Tempus Bar Restaurant Mississauga Ont	73,792
Stallion's Restaurant Ltd Kitchener Ont	99,877	Funny You Should Ask Inc Toronto Ont	110,161
539773 Ontario Ltd o/a Cheers Restaurant Thunder Bay Ont	88,153	Les Entreprises Guy Béliveau Inc Laval Que	89,254
619861 Ontario Ltd o/a Zoran Zoran's Brampton Ont	88,461	592368 Ontario Ltd Hamilton Ont	63,201
Chez Moi Fantasy Cakes Ltd Surrey BC	70,596	588012 Ontario Ltd Markham Ont	100,639
ABG Aerobigne Inc Joliette Que	69,267	Franchise W Inc Quebec Que	81,208
Quality Bakery Ltd Calgary Alta	77,227	Treasury Branch of Alberta for Armstrong's Colonial Manor Ltd Red Deer Alta	54,977
Siderfin Holdings Ltd Kelowna BC	53,459	Payment under Enterprise Development Program Insurance Losses \$1,348,308—	
B&P Chiga Enterprises Ltd Maidstone Sask	52,364	Bank of British Columbia/Northland Bank for Westmills Carpets Ltd Calgary Alta	953,989
Comptoir A C Inc Montreal Que	89,153	Canadian Imperial Bank of Commerce for Uniracor Ltée Becancour Que	174,715
No 1 Express Service Centre Inc North Vancouver BC	51,764	Royal Bank of Canada for King Hydraulics Power Ltd Woodstock Ont	219,604
Nautilus Maxi-Forme Inc Sherbrooke Que	61,188	Payments under Regional Development Incentives Act \$85,000—	
Splinters Restaurant Ltd Edmonton Alta	106,645	Central Trust Company Corner Brook Nfld	85,000
599195 Ontario Inc o/a Chateau St-Jerome Fried Chicken Toronto Ont	78,145	Contributions to non-profit organizations \$58,876	
Brando's Pasta Bar Ltd Vancouver BC	80,266	Contributions under the Acid Rain Abatement Program \$4,000,000—	
Sceptre Holdings Ltd Saskatoon Sask	80,409	Noranda Inc Rouyn-Noranda Que	4,000,000
Nikos Restaurant Ltd New Westminster BC	51,282	Contributions under the Laprade Industrial Development Fund \$502,994—	
2312-0496 Québec Inc Montreal Que	82,699	Atelier d'Usinage Marmen Inc Cap-de-la-Madeleine Que	50,035
Ribonnet International Inc St-Leonard Que	74,420	Cadorette Marine Co Grand-mère Que	125,911
Ward's Fast Foods Ltd t/a Chicken Flings & Tators Calgary Alta	55,541	Centre Sportif St-Robert Inc St-Robert Que	127,618
Barkis Enterprises Ltd Kimberley BC	71,907	Deux Glaces St-Louis-de-France Inc St Louis-de-France Que	110,000
Les Promoteurs Industriels de Chicoutimi Inc Chicoutimi Que	77,957	Panneaux Maski Inc Louiseville Que	89,430
Joe Kwong Restaurant Ltd Vancouver BC	73,144		
118348 Canada Inc Montreal Que	65,484		
Ruzicky Alex & Shirley Rivers Man	85,068		
Parkland Enterprises Corp Yorkton Sask	55,594		
Smith Thomas & Cindy t/a Utopian Health & Fitness Club Brandon Man	67,189		
Perell Drive-In Theatre (1974) Ltd Kimberley BC	79,640		
WADA Holdings Ltd Prince George BC	65,810		
Les Noces de Cana Ltée Montreal Que	57,215		
Porky's Bar Inc Prince Albert Sask	82,586		
Le Groupe des 100 Inc Mascouche Que	58,452		

REGIONAL INDUSTRIAL EXPANSION—Continued

Special Funds approved by Treasury Board August 1987
\$78,386,836—

Abenaki Computer Enterprises Limited Ottawa Ont	90,000
ACDS Système Graphique Inc Hull Que	733,981
Advanced Materials Engineering Centre Corp Halifax NS	94,815
Aero Safe Technologies Ltd Fort Erie Ont	238,458
Ahenakew Enterprises Ltd Portage La Prairie Man	90,000
Alberta Transportation & Utilities Edmonton Alta	1,503,756
Algoma Central Railway Sault Ste Marie Ont	2,500,000
Anderson Metal Industries Inc Concord Ont	151,848
Angus Martin and Barbara Martin Oshweken Ont	69,080
Ani-Mat Inc St-Élie d'Orford Que	63,426
Assoc Touristique du Bas St-Laurent Inc Rivière-du-Loup Que	91,218
Atelier d'Usinage Aéro Ltée Montreal Que	211,966
Atelier d'Usinage Marmen Inc Cap-de-la-Madeleine Que	174,174
Auger Logging Ltd Wabasca Alta	50,644
Avco Industries Inc Plastal Division Granby Que	250,000
Aviatech Inc Montreal Que	244,802
Bendix Avalex Inc St-Laurent Que	341,957
Big White Ski Resort Ltd Kelowna BC	59,678
Black & Decker Canada Inc Brockville Ont	145,255
Blister Aerospace Limited Winnipeg Man	323,405
BTC Engineering Ltd Vancouver BC	228,353
Buckeye Resort Ltd Batchawana Bay Ont	50,000
Cadorette Marine Co Grand mere Que	209,851
Canadian Astronautics Limited Ottawa Ont	553,366
Canadian Marconi Company Montreal Que	1,987,802
Centre d'Arbitrage Commercial National Quebec Que	100,000
Centre de Développement des Industries Montreal Que	150,000
Chiniki Restaurant Inc Morley Que	397,000
Claro Precision Inc Montreal Que	266,141
Cleventon Industries Limited Montreal Que	211,096
Com Dev Limited Cambridge Ont	357,825
Compagnie Shenley Inc (La) St-Honoré Que	281,000
Confection Drolet Inc Lac-Drolet Que	75,665
Corner Brook Pulp & Paper Limited Corner Brook Nfld	839,328
Creo Electronics Corp Burnaby BC	272,493
Criterion Mfg Inc Coquitlam BC	143,334
Cross Lake Indian Band Cross Lake Man	170,693
Crossbow Electronics Inc Thornhill Ont	58,160
Crystar Research Inc of Cominco Inc Victoria BC	282,817
Cyril Perry Sherridon Man	147,089
Diemaco Incorporated Kitchener Ont	183,092
Diemaster Tool Inc Mississauga Ont	266,150
Distributed Matrix Controls Inc Rexdale Ont	114,769
Dundas Service Inwood Man	70,566
Elcorsy Inc St-Laurent Que	85,920
Emtol Manufacturing Ltd Guelph Ont	201,315
Équipement Boni Inc Boucherville Que	171,446
European Space Agency Toronto Ont	918,892
Fédération des Coop du Nouveau-Québec Montreal Que	3,000,000
Fort Chipewyan Development Corp Fort McMurray Alta	129,999
Fort George Indian Band Prince George BC	66,620
Fort Mackay Development Corporation Ltd Fort McMurray Alta	256,663
Futuretek Mfg Inc Mississauga Ont	125,000
Garrett Manufacturing Ltd Rexdale Ont	5,485,445
General Discovery & Supply Co Ltd Toronto Ont	272,275
God's River Development Corp God's River Man	552,290
Government of the Northwest Territories Yellowknife NWT	105,184
Havlik Technologies Inc Cambridge Ont	186,690
Heroux Inc Longueuil Que	1,559,522
IMP Group Ltd Halifax NS	1,825,547
Industrial Applications Micro Centre Inc Winnipeg Man	236,217
Industries Couture Ltée Chicoutimi Que	98,809
Irene Gironid & Fils Ltée St-René Que	244,497
J Albert Poulin Limitée Lac-Drolet Que	97,298
Jack E Gieves Oxford House Man	78,750
Jardin Botanique de Montréal Montreal Que	171,875
John T Hepburn Ltd Mississauga Ont	203,000
Kainai Industries Ltd Stand Off Alta	2,440,000
L E Mould Inc Montreal Que	141,000
L H Plante & Fils Inc St-Ignace de Loyola Que	62,195

LHM Machine & Tool Co Ltd Woodbridge Ont	300,000
La Guilde des Manufacturiers de Vêtements Montreal Que	100,000
Laboratoires Nordic Inc Kirkland Que	700,000
Lachance & St-Georges Inc Ste-Émilie-de-l'Énergie Que	204,764
Larcan Communications Equipment Inc Mississauga Ont	82,396
Larry Dostxator Southwold Ont	88,899
Leco Instruments Limitée Longueuil Que	96,871
Leesta Industries Ltd Pointe-Claire Que	309,000
Les Industries ETSG Inc Sherbrooke Que	118,614
Les Industries UNIK (1983) Ltée St-Gilles Que	157,905
Les Placements Gilles Jean Inc Percé Que	52,875
Logigraf Inc Trois-Rivières Que	55,551
MBM Tool & Machine Co Ltd Downsview Ont	357,500
Machinage ABIPA Machining (Canada) Inc Chomedey Que	92,399
Marystown Shipyard Ltd Marystown Nfld	68,078
Matrox Electronic Systems Ltd Dorval Que	250,327
Mecaero Canada Inc Montreal Que	508,168
Menasco Aerospace Ltd Oakville Ont	609,787
Mesotec Inc Sherbrooke Que	274,369
Metal Fab Ltd St John's Nfld	274,600
Metis Association of Alberta Edmonton Alta	316,566
Minister of Finance of Manitoba Winnipeg Man	4,297,646
Minister of Finance/Province of BC Victoria BC	316,823
Mitchell-McPherson Machining Inc Bramalea Ont	95,000
MLDC Management Company Ltd Meadow Lake Sask	52,400
MME Dolores Nolett de la Réserve d'Odanak Odanak Que	68,000
Mont-Sutton Inc Sutton Que	248,521
Montenay Service d'Ascenseurs MSA Inc Montreal Que	207,818
Moules Mixplex Inc (Les) St-Jean-Sur-Richelieu Que	112,229
Mulinaire's Food Town Lazarre Man	53,000
Musée des Beaux-Arts de Montréal Montreal Que	1,518,856
Nelson House Indian Band Nelson House Man	233,836
Nicola Valley Institute of Technology Merritt BC	54,850
Nilus Leclerc Inc l'Islet Que	279,483
Northern Farms La Ronge Sask	60,398
Northwest Wild Rice Growers The Pas Man	59,025
OMNSIA Development Corporation Sault Ste Marie Ont	223,886
Office des Congrès-Tourisme du Grand Montréal Montreal Que	200,000
Ontario Research Foundation Mississauga Ont	55,000
Outillages Avitec Inc Rivière-des-Prairies Que	84,150
Pacific North Holidays Vancouver BC	61,334
Panneau Mask Inc Louiseville Que	149,052
Patrick Allen Oliver BC	80,000
Peterborough Paper Converters Inc Peterborough Ont	139,063
Pince Well Servicing Ltd Bonnyville Alta	200,000
Polysystem Machinery Mfg Inc Mississauga Ont	191,358
Precise-To-Form Castings Inc Winnipeg Man	118,933
Price & Knott Mfg Co Ltd Ajax Ont	82,463
Produits Alimentaires Viau Inc Montreal Que	212,085
Produits Cabois Inc Cabano Que	84,582
Produits du Bois Bishop Inc (Les) Bishopton Que	253,125
Produits Forestiers Saucier Ltée Champneuf Que	58,923
Province of Prince Edward Island Charlottetown PEI	674,788
Province of Saskatchewan Regina Sask	74,706
Provincial Treasurer Edmonton Alta	1,483,163
Quebec Gear Works Ltd St-Laurent Que	169,788
RACE Technologies Inc Vancouver BC	131,960
RC Metal Fabricators Ltd Concord Ont	94,710
RF Mote Limited Richmond Hill Ont	118,000
Radiateurs Laniel Ltée St-Laurent Que	210,836
RAK Holdings Ltd Saskatoon Sask	53,100
Regional Development Corp Fredericton NB	62,817
Reltek Inc Kanata Ont	143,063
Resorts Cascades Inc Notre-Dame de l'Île Que	69,798
Saint John Shipbuilding Saint John NB	993,168
Sarnia-Lambton Economic Dev Comm Sarnia Ont	228,396
Saskatchewan Science Centre Inc Regina Sask	624,874
Secrétariat aux affr interg canadiens Montreal Que	377,892
SKA-HIISH Holdings Ltd Chase BC	390,785
Skywave Electronics Ltd Kanata Ont	54,676
Société Microélectronique Ind Sherbrooke Sherbrooke Que	232,000
SPAR Aerospace Ltd Ste-Anne-de-Bellevue Que	3,063,339
Springhill Farms Limited Neepawa Man	1,575,000
Star Tech Inc Ltd Fort Good Hope NWT	57,194

SCIENCE AND TECHNOLOGY—Continued

	\$		\$
L'Institut National d'Optique Ste-Foy Que.....	1,100,141	Carratech Inc Charlottetown PEI.....	91,335
Logicom Inc Rouyn-Noranda Que.....	62,013	Cassiar Mining Corp Cassiar BC.....	88,504
Muscatel Audio Inc Saint-Laurent Que.....	72,843	Cegelec Industries Inc Laprairie Que.....	225,199
Neuro Skope Inc Montreal Que.....	61,651	Ceramics Kingston Inc Kingston Ont.....	134,998
Tecrad Inc Ancienne-Lorette Que.....	139,588	Château des Charmes Niagara on the Lake Ont.....	110,247
Grants to the Province of British Columbia, institutions, individuals and other organizations in accordance with Canada/British Columbia Subsidiary Agreement on Science and Technology 1973,027—		CIMTECH Division of Bata Engineering Trenton Ont.....	503,748
Advanced Systems Institute Burnaby BC.....	615,721	CME Telemetrix Waterloo Ont.....	62,886
Simon Fraser University Burnaby BC.....	75,741	Cognos Incorporated Ottawa Ont.....	69,231
The University of British Columbia Vancouver BC.....	184,782	Color Your World Toronto Ont.....	95,010
University of Victoria Victoria BC.....	85,382	Com Dev Ltd Cambridge Ont.....	140,373
Grants to the Canadian Institute for Advanced Research to match private sector contributions to this maximum level \$1,500,000		Connaught Research Institute Willowdale Ont.....	111,682
Contribution by Canada to the General Budget of the European Space Agency \$4,000,000		Consolidated Technologies Ltd St John's Nfld.....	83,900
Contribution by Canada in the Earth Observation Preparatory Program of the European Space Agency \$1,800,000		Construction & Engineering Service Charlottetown PEI.....	52,666
National Research Council of Canada \$108,359,815		Continental Grain Company Canada Ltd Winnipeg Man.....	121,761
International affiliations \$271,089		Coplanan Ltd Montreal Que.....	227,895
Grants to municipalities in accordance with the Municipal Grants Act \$3,091,986—		DHJ Research Ltd Toronto Ont.....	52,191
City of Gloucester Gloucester Ont.....	1,042,522	Dairy Bureau of Canada Montreal Que.....	54,849
City of Halifax Halifax NS.....	99,050	Dalsa Inc Waterloo Ont.....	71,185
City of Saskatoon Saskatoon Sask.....	162,368	Denison Mines Ltd Elliot Lake Ont.....	108,892
City of St John's St John's Nfld.....	674,000	Diffrauto Ltd Windsor Ont.....	324,082
City of Winnipeg Winnipeg Man.....	470,000	Dominion Biologicals Ltd Truro NS.....	112,904
Corporation of the Township of Ramsay Almonte Ont.....	65,352	ECO Equipment F E P Inc Anjou Que.....	58,806
Ville de Boucherville Boucherville Que.....	95,905	Electrolyser Inc Pointe Claire Que.....	56,724
Ville de Montréal Montreal Que.....	385,000	Electromed International Ltée St Eustache Que.....	84,116
Queen's University—Sudbury Neutrino Observatory \$50,000—		Engine Control Systems Ltd Aurora Ont.....	127,125
Queen's University Kingston Ont.....	50,000	Equipement Moniteur Inc St Eustache Que.....	178,955
Canadian Rehabilitation Council for the Disabled \$209,000—		Export Packers Co Ltd Bramalea Ont.....	144,607
Canadian Rehabilitation Council for the Disabled Toronto Ont..	209,000	Fisheries Resource Development Halifax NS.....	50,000
Contribution to Canadian firms to develop, acquire and exploit technology \$51,052,562—		Furst Manufacturing Corp Cambridge Ont.....	73,470
ABCO Plastics Division Mahone Bay NS.....	66,101	GEAC Canada Ltd Markham Ont.....	467,123
Advanced Light Imaging Corporation Burnaby BC.....	59,900	Gelda Scientific & Industrial Development Mississauga Ont.....	66,330
Agropur Cooperative Granby Que.....	97,279	Gennum Corp Burlington Ont.....	99,039
Alberta Wheat Pool Calgary Alta.....	148,149	Geotherm Inc Newmarket Ont.....	73,550
Allelix Inc Mississauga Ont.....	280,937	Glenn Seed Ltd Blenheim Ont.....	50,103
Antel Optronics Inc Burlington Ont.....	148,469	Griffith Labs Scarborough Ont.....	100,000
Aquahealth Ltd Charlottetown PEI.....	75,036	Groupe André Perry Inc Morin Heights Que.....	91,000
Barringer Research Ltd Rexdale Ont.....	136,210	Groupe Genitique Inc Jonquière Que.....	52,000
Baynes Sound Oyster Company Ltd Union Bay BC.....	120,869	Harricana Métal Inc Amos Que.....	75,000
Becterm Inc Levis Que.....	99,600	Hartniox Ltd Concord Ont.....	53,746
Bel-Tronics Ltd Mississauga Ont.....	264,509	Horler Information Inc Ottawa Ont.....	87,703
Bell Northern Research Ottawa Ont.....	1,548,032	Hydracine Fluid Power Ltd Downsview Ont.....	102,400
Bio-Mega Inc Chomedey Laval Que.....	240,770	Hydrochem Developments Ltd Brampton Ont.....	81,000
Biomira Inc Edmonton Alta.....	99,896	Ideal Equipment Co Ltd Montreal Que.....	92,130
Bioprotein Canada Inc Hamilton Ont.....	90,795	IDON Corp Ottawa Ont.....	80,922
Bolriet Technologies Inc Carleton Place Ont.....	301,009	INCO Ltd Toronto Ont.....	374,964
Bombardier Inc Valcourt Que.....	209,688	Indescor Hydrodynamics Inc Concord Ont.....	103,660
Bright TG & Co Ltd Oliver BC.....	84,400	Industrial Development Manufacturing Inc Windsor Ont.....	102,961
C A P Toronto Ont.....	218,858	Instantel Inc Kanata Ont.....	70,000
C I L Inc Brampton Ont.....	61,467	Interactive Image Technologies Inc Toronto Ont.....	111,471
Calgary Controls Ltd Calgary Alta.....	56,000	Intrinsic Research & Development Ltd Vancouver BC.....	59,818
Calmos Systems Inc Kanata Ont.....	55,500	I P Sharp Associates Ltd Ottawa Ont.....	86,307
Canadian Construction Information Systems Ltd Ottawa Ont.....	727,369	IPL Inc St-Damien Que.....	127,707
Canadian General Electric Co Ltd Peterborough Ont.....	66,680	Irc Automation Inc Brantford Ont.....	50,170
Canadian Marconi Company Montreal Que.....	180,165	IRD (133395 Canada Inc) Kanata Ont.....	53,999
CANSTAR Communications North York Ont.....	112,302	IVL Technologies Ltd Victoria BC.....	59,670
		J D Barnes Ltd Surveyors Willowdale Ont.....	164,181
		King Agro Inc Chatham Ont.....	115,000
		Knowledge House Halifax NS.....	287,177
		Knowledgeworks Research Systems Ltd Ottawa Ont.....	64,998
		LAB-Volt Quebec Ltd Ste Foy Que.....	252,951
		Lanpar Technologies Ltd Markham Ont.....	139,017
		Leco Instruments Ltd Longueuil Que.....	65,790
		Les Services TMG Inc St-Honoré Que.....	72,000
		Lexus Corp London Ont.....	71,000
		Litton Systems Canada Ltd Rexdale Ont.....	188,061
		Longlife of Canada Ltd Weston Ont.....	120,938
		Luxel Corp Mississauga Ont.....	61,161
		MacDonald Detwiler & Associates Ltd Richmond BC.....	392,928
		Matthew McAvan Enterprises Ltd Mississauga Ont.....	112,257
		Metavision Inc Montreal Que.....	110,000
		Mitec Manufacturing Ltd Pointe-Claire Que.....	286,965
		Noranda Research Centre Pointe-Claire Que.....	151,536
		Northern Dynamics Ltd Willowdale Ont.....	67,721
		Nova Crystals Ltd Halifax NS.....	64,000

SCIENCE AND TECHNOLOGY—Continued

	\$		\$
Nutrition Technology Canada Inc St Thomas Ont	81,308	Groupe Québécois d'Entreprises Drummondville Que	142,167
OMEGA Laboratories Ltd Montreal Que	187,442	Holland College Technology Centre Charlottetown PEI	190,010
Otto Pick & Sons Richmond Hill Ont	121,418	Klondike Placer Miners Assoc Whitehorse YT	96,746
P-CAN Robotics Inc Rexdale Ont	183,700	Manitoba Research Council Winnipeg Man	532,845
Pacific Educational Systems Corp Victoria BC	106,428	Marine Institute (Nfld) St John's Nfld	109,500
Paen Production Inc Cambridge Ont	63,000	New Brunswick Research & Productivity Centre Fredericton NB	535,089
Paladin Hybrids Inc Brampton Ont	259,623	Newfoundland & Labrador Development Corp Ltd St John's Nfld	208,416
PAMAP Graphics Ltd Victoria BC	154,184	Nova Scotia Research Foundation Dartmouth NS	676,699
Percepton Computing Inc Downsview Ont	116,496	Ontario Centre for Advanced Manufacturing — CAD/CAM Cambridge Ont	70,812
Petro-Canada Inc Mississauga Ont	50,000	Ontario Centre for Advanced Manufacturing — Robotics Peterborough Ont	70,812
Philom Bios Inc Saskatoon Sask	284,220	Ontario Centre for Automotive Parts Technology St Catharines Ont	70,666
Powerplex Technologies Inc Downsview Ont	178,699	Ontario Centre for Farm Machinery & Food Processing Technology Chatham Ont	209,952
Precision Photomask Inc Ville St-Laurent Que	159,021	Ontario Centre for Microelectronics Ottawa Ont	70,474
Predictive Maintenance Corp Montreal Que	52,300	Ontario Centre for Resource Machinery Sudbury Ont	71,552
Promis Systems Corp Toronto Ont	631,641	Ontario Research Council Mississauga Ont	835,119
PTL Research Ltd Oromocto NB	66,557	Retail Research Foundation of Canada Markham Ont	74,581
Pulp & Paper Research Institute of Canada Pointe-Claire Que	73,413	Ryerson Polytechnical Institute Toronto Ont	89,732
Pylon Electronic Development Co Ltd Nepean Ont	109,392	Saskatchewan Research Council Saskatoon Sask	609,122
Quadro Engineering Inc Waterloo Ont	56,934	Welding Institute of Canada Oakville Ont	220,079
RACE Technologies Inc Vancouver BC	72,295		
Rem-Sense Mapping Technologies Inc Toronto Ont	192,719	National Optics Institute \$8,422,951—	
ResCan Consultants Montreal Que	111,500	National Optics Institute Ste Foy Que	8,422,951
RMS Instruments Ltd Mississauga Ont	83,831		
Ross Video Ltd Iroquois Ont	50,867	Contributions to extramural performers under biotechnology research program \$1,446,000—	
Rougier Inc Montreal Que	151,741	Biostar Inc Saskatoon Sask	63,627
Safer Agro-Chem Ltd Victoria BC	166,764	ChembioMed Ltd Edmonton Alta	137,454
Servo-Robot Inc Belloeil Que	237,967	Domtar Inc Senneville Que	136,564
Sherritt Gordon Mines Ltd Fort Saskatchewan Alta	218,733	Institut de recherches cliniques Montreal Que	192,560
Silonex Inc Montreal Que	61,540	Pulp and Paper Research Institute Pointe-Claire Que	359,385
Skywave Electronics Ltd Kanata Ont	230,829	SNC Inc Montreal Que	70,291
Softwords/Pressporcepic Ltd Victoria BC	162,566	Xerox Research Centre Mississauga Ont	253,538
Sound Linked Data Inc Mississauga Ont	151,122	Zenon Environmental Inc Burlington Ont	56,159
Sterivet Laboratories Ltd Mississauga Ont	210,192		
Taurus Computer Products Inc Ottawa Ont	123,099	National Manufacturing Technology Information Centre and Network \$499,804—	
Technifluids NMC Inc Calgary Alta	53,400	The Canadian Manufacturer's Assoc Toronto Ont	499,804
Techno-Scientific Inc Downsview Ont	267,088	Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation \$2,863,577—	
Tecrad Inc Quebec Que	182,942	Canada-France-Hawaii Telescope Corp Hawaii USA	2,863,577
Teknika Resource Development Calgary Alta	205,395	University of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF Project \$25,899,846—	
Telesystems SLW Inc Don Mills Ont	253,752	Universities of: Alberta Edmonton Alta; British Columbia Vancouver BC; Simon Fraser Vancouver BC; and Victoria Victoria BC	25,899,846
Terra Energy Ltd Calgary Alta	54,243		
The Gunakara Sun Systems Ltd Halifax NS	55,215	Science and Engineering Research Council of the United Kingdom in support of the James Clerk Maxwell Telescope \$1,840,431—	
Thompson W G & Sons Ltd Blenheim Ont	106,100	Science and Engineering Research Council of the United Kingdom London England	1,840,431
Tridex Systems Inc Nepean Ont	99,000	Contribution to the Manitoba Hydro-Electric Board to discharge obligation under the Manitoba Agreement on Churchill \$613,416—	
UMA Engineering Ltd Lethbridge Alta	102,871	Manitoba Hydro-Electric Board Winnipeg Man	613,416
United Grain Grower's Ltd Winnipeg Man	295,482	Canadian Film Institute \$78,000—	
Ursel Systems Ltd Ottawa Ont	175,066	Canadian Film Institute Ottawa Ont	78,000
V-Tech Industries Inc Mississauga Ont	61,682	Support of scientific and engineering conferences \$30,500	
Vadeko International Inc Mississauga Ont	242,031		
Vickers Instruments (Canada) Inc Nepean Ont	65,779		
Visco AIS—Infonetics Inc Montreal Que	57,468		
Waitaki Canada Ltd Mississauga Ont	119,529		
Waterloo Scientific Inc Waterloo Ont	171,121		
WEGA-D Geophysical Ltd Calgary Alta	132,926		
Willowgen Systems Ltd Calgary Alta	296,520		
Xtelite Technology Ltd Rosemere Que	96,854		
Zepf Technologies Waterloo Ont	52,610		
Zenon Environmental Inc Burlington Ont	154,187		

Contributions to organization to provide technology and research assistance to Canadian industry \$11,990,653—

ACEC Ottawa Ont	1,138,999
Alberta Research Council Edmonton Alta	655,980
APPRO Ste Foy Que	562,500
British Columbia Microelectronics Center Burnaby BC	57,750
British Columbia Research Council Vancouver BC	856,506
Canadian Plastics Institute Toronto Ont	134,538
Centre de recherche industrielle du Québec Ste Foy Que	900,812
Centre for Advanced Research Technologies Prince George BC	57,750
Centre Innovation Industriel de Montréal Montreal Que	148,416
Centre Québécois de productivité de textiles St-Hyacinthe Que	70,583
Centre Québécois de productivité de vêtement Montreal Que	93,324
Discovery Foundation Burnaby BC	169,188
Forintek Canada Corp Ottawa Ont	278,043

SCIENCE AND TECHNOLOGY—Continued

Natural Sciences and Engineering Research Council \$326,258,425

Grants and scholarships to promote and support both research and the provision of highly qualified personnel in the natural sciences and engineering \$326,258,425—

M G AbouHaidar Toronto Ont.....	82,000
ACFAS Montreal Que.....	55,000
R G Ackman Halifax NS.....	120,840
P F Adams Edmonton Alta.....	297,000
M L Adamson Vancouver BC.....	51,159
J P Adoul Sherbrooke Que.....	81,600
V K Agarwal Montreal Que.....	230,500
P C Aitcin Sherbrooke Que.....	397,586
A E Aksu St John's Nfld.....	103,369
W P Alford London Ont.....	100,000
I Alli Montreal Que.....	51,084
H Alper Ottawa Ont.....	173,980
I Altosaar Ottawa Ont.....	82,938
M Ancil Montreal Que.....	82,150
R J Andersen Vancouver BC.....	96,519
G H Anderson Toronto Ont.....	59,000
J B Anderson Toronto Ont.....	79,078
R C Anderson Guelph Ont.....	67,940
H Anisman Ottawa Ont.....	70,000
J W ApSimon Ottawa Ont.....	94,660
J B Armstrong Ottawa Ont.....	53,438
R L Armstrong Toronto Ont.....	71,040
R L Armstrong Vancouver BC.....	77,890
J T Arnason Ottawa Ont.....	105,398
D R Arnold Halifax NS.....	65,279
D J S Arora Laval-des-Rapides Que.....	70,570
A S Arrott Burnaby BC.....	269,400
H W Arthurs North York Ont.....	135,979
G O Aspinall North York Ont.....	116,267
A Astbury Victoria BC.....	542,912
D L Atherton Kingston Ont.....	120,910
Atmospheric Environment Services Montreal Que.....	120,000
H L Atwood Toronto Ont.....	75,088
F Aubke Vancouver BC.....	57,040
G L Austin Montreal Que.....	102,000
D A Axen Vancouver BC.....	76,000
W A Ayer Edmonton Alta.....	167,025
L A Babiuk Saskatoon Sask.....	1,007,409
R F W Bader Hamilton Ont.....	53,759
R M Baecker Toronto Ont.....	119,000
D C Bailey Toronto Ont.....	110,500
D L Baillie Burnaby BC.....	53,028
M C Baird Kingston Ont.....	92,440
M H I Baird Hamilton Ont.....	59,736
H W Baldwin London Ont.....	448,502
C W Bale Montreal Que.....	98,877
J S Ballantyne Guelph Ont.....	82,065
G Ballivy Sherbrooke Que.....	62,650
K G Balmain Toronto Ont.....	53,000
H P Baltes Edmonton Alta.....	121,000
G M Bancroft London Ont.....	144,400
A D Bandrauk Sherbrooke Que.....	137,195
E W Banister Burnaby BC.....	57,370
L I Barber Regina Sask.....	74,090
R C Barber Winnipeg Man.....	76,347
L R C Barclay Sackville NB.....	51,504
R M R Barclay Calgary Alta.....	50,500
D T Barnard Kingston Ont.....	94,634
C R Barnes St John's Nfld.....	98,390
S C H Barrett Toronto Ont.....	67,000
J Barrette Montreal Que.....	65,076
G Baskerville Fredericton NB.....	369,890
H S Bayley Guelph Ont.....	55,000
A Bazergui Montreal Que.....	70,860
C G Bazuin Ste-Foy Que.....	50,500
F W H Beamish Guelph Ont.....	51,372
J C Beatty Waterloo Ont.....	147,290
A R Beaudoin Sherbrooke Que.....	72,720

A Beaulnes Laval-des-Rapides Que.....	247,577
C Beaumont Halifax NS.....	131,820
A D Becke Kingston Ont.....	60,300
W Bockel Ottawa Ont.....	179,159
P R Bélanger Montreal Que.....	227,385
G A C Bell Montreal Que.....	52,246
B Belleau Montreal Que.....	91,200
B Benard Sherbrooke Que.....	50,000
N Benhamou Ste-Foy Que.....	272,852
S M Berch Vancouver BC.....	50,660
J C Bergstrom Saskatoon Sask.....	186,000
A J Berlinsky Hamilton Ont.....	202,510
H Bertrand Guelph Ont.....	128,991
M J Bertrand Montreal Que.....	640,134
A Beuter Montreal Que.....	54,995
T J Beveridge Guelph Ont.....	52,250
J D Bewley Guelph Ont.....	187,517
V K Bhargava Victoria BC.....	123,764
C H Bielajew Ottawa Ont.....	54,776
R Billinton Saskatoon Sask.....	64,400
T Birchall Hamilton Ont.....	55,051
D M Bird Montreal Que.....	65,139
P P Biringer Toronto Ont.....	99,100
G M Birtwistle Calgary Alta.....	184,198
D M Bishop Ottawa Ont.....	55,500
B H Bland Calgary Alta.....	55,568
E G Bligh Halifax NS.....	67,200
M Bloom Vancouver BC.....	90,864
E Blumwald Toronto Ont.....	99,552
P T Boag Kingston Ont.....	70,500
B Bobee Ste-Foy Que.....	64,320
G V Bochmann Montreal Que.....	387,808
D K Bohme North York Ont.....	57,600
C T Bolton Toronto Ont.....	63,927
J R Bolton London Ont.....	433,120
A Bonen Halifax NS.....	97,338
L J Bonen Ottawa Ont.....	54,500
F J Bonn Sherbrooke Que.....	115,629
R Boonstra Toronto Ont.....	53,900
K S Booth Waterloo Ont.....	210,639
A R Boothroyd Ottawa Ont.....	76,800
J H Borden Burnaby BC.....	267,200
A B Borodin Toronto Ont.....	131,446
E F Borra Ste-Foy Que.....	60,000
R K Bose Trois-Rivières Que.....	54,781
G Bosisio Montreal Que.....	77,316
F W Boswell Waterloo Ont.....	346,380
F Bottomley Fredericton NB.....	67,129
B P Boudreau Vancouver BC.....	54,900
R G Boutilier Halifax NS.....	70,500
S R Bowley Guelph Ont.....	78,350
B P Brandhorst Montreal Que.....	56,617
A S Bregman Montreal Que.....	127,151
M J Brett Edmonton Alta.....	52,500
J H Brewer Vancouver BC.....	70,000
J K Brimacombe Vancouver BC.....	190,000
C E Brion Vancouver BC.....	134,600
F Brisse Montreal Que.....	54,720
N Brissin Montreal Que.....	54,500
A G Brook Toronto Ont.....	52,799
R L Brooks Guelph Ont.....	52,500
D L Brown Ottawa Ont.....	127,998
G G Brown Montreal Que.....	113,092
G M Brown Hamilton Ont.....	50,000
R S Brown Edmonton Alta.....	50,305
D H Bruce St Catharines Ont.....	65,500
P W Brumer Toronto Ont.....	69,195
L T Bruton Calgary Alta.....	55,700
M P Bryden Waterloo Ont.....	62,527
D A Bryman Victoria BC.....	501,674
T A Brzustowski Waterloo Ont.....	57,440
R B Buckland Ste-Anne-de-Bellevue Que.....	80,000
R T Bui Chicoutimi Que.....	76,467
E Buncel Kingston Ont.....	65,690

SCIENCE AND TECHNOLOGY—Continued

	\$		\$
R D Burke Victoria BC.....	58,800	J I Clark St John's Nfld....	52,223
F J Burkowski Waterloo Ont.....	124,192	A J Clarke Guelph Ont.....	59,000
M D B Burt Fredericton NB.....	51,440	D B Clarke Halifax NS.....	62,105
W Bushuy Winnipeg Man.....	50,786	F H Clarke Montreal Que.....	237,282
A H Bussey Montreal Que.....	165,416	G K C Clarke Vancouver BC.....	62,214
I S Butler Montreal Que.....	52,419	J G Cleary Calgary Alta.....	151,000
J A Buzacott Waterloo Ont.....	264,820	R M Clements Victoria BC.....	73,151
A Cabana Sherbrooke Que.....	150,200	D L J Clive Edmonton Alta.....	73,267
M Cada Halifax NS.....	120,800	M J Clouter St John's Nfld.....	75,000
J C Callaghan Halifax NS.....	60,000	G Cloutier Montreal Que.....	209,553
S E Calvert Vancouver BC.....	303,312	R M Clowes Vancouver BC.....	2,582,298
J M Cameron Edmonton Alta.....	464,000	R W Cochrane Montreal Que.....	56,659
R G Cameron Toronto Ont.....	70,600	M Cocivera Guelph Ont.....	88,826
R G Campanella Vancouver BC.....	250,766	K Colbow Burnaby BC.....	66,176
G J Campbell London Ont.....	107,000	K M Cole Vancouver BC.....	68,000
J L Campbell Guelph Ont.....	118,656	J R Coleman Toronto Ont.....	65,642
M C W Campbell Waterloo Ont.....	50,500	P Colgan Kingston Ont.....	50,800
P G C Campbell Ste-Foy Que.....	91,195	M F Collins Hamilton Ont.....	1,273,000
Canadian Council on Animal Care Ottawa Ont.....	356,535	M P Collins Toronto Ont.....	133,300
Canadian Mathematical Society Ottawa Ont.....	124,500	S Collins Waterloo Ont.....	64,000
Canadian Microelectronics Corp Kingston Ont.....	1,742,000	P Comtois Montreal Que.....	87,021
Canadian Society of Chemical Engineers Ottawa Ont.....	67,000	S Conetti Montreal Que.....	216,000
D T Canvin Kingston Ont.....	67,512	G E Connell Toronto Ont.....	1,051,964
C E Capijak Edmonton Alta.....	66,020	B E Conway Ottawa Ont.....	170,248
H S Caplan Saskatoon Sask.....	1,845,120	F A Cook Calgary Alta.....	735,039
J P Carbotte Hamilton Ont.....	275,438	S A Cook Toronto Ont.....	55,008
H C Card Winnipeg Man.....	319,185	F Cooke Kingston Ont.....	105,000
A Cardinal Ste-Foy Que.....	115,900	W B H Cooke Regina Sask.....	178,000
C Carignan Montreal Que.....	52,100	D G Cooper Montreal Que.....	50,458
R Carignan Ste-Foy Que.....	60,500	C Corbo Montreal Que.....	66,924
R K Carnegie Ottawa Ont.....	920,000	G C Corey Montreal Que.....	52,354
R Carpentier Trois-Rivières Que.....	102,291	R Cornell Burnaby BC.....	55,500
P Carreau Montreal Que.....	50,000	E A Cossins Edmonton Alta.....	59,666
P J Carreau Montreal Que.....	119,240	J W Costerton Calgary Alta.....	373,000
R L Carroll Montreal Que.....	53,481	D Couillard Ste-Foy Que.....	72,957
J R Carrow Toronto Ont.....	190,280	M Cowie Edmonton Alta.....	64,859
A J Carty Waterloo Ont.....	203,947	D Coxson Calgary Alta.....	61,360
F Castaigne Ste-Foy Que.....	110,000	A Craggs Edmonton Alta.....	66,900
A Castonguay Ste-Foy Que.....	74,560	F I M Craik Toronto Ont.....	58,234
J P Cavanagh Montreal Que.....	61,500	J E Crawford Montreal Que.....	75,000
S Cavenny London Ont.....	58,520	L W Crim St John's Nfld.....	63,724
J K Cavers Burnaby BC.....	69,100	J H Crockett Hamilton Ont.....	58,799
N J Cercone Burnaby BC.....	205,160	R P Croll Halifax NS.....	56,500
E Cerny Montreal Que.....	112,000	D J Crossley Montreal Que.....	314,166
P Cerny Winnipeg Man.....	632,124	M Csoego Ottawa Ont.....	59,983
J Chadam Hamilton Ont.....	223,921	W R Cullen Vancouver BC.....	135,112
A Chaklader Vancouver BC.....	186,939	I G Currie Toronto Ont.....	55,990
S G Chamberlain Waterloo Ont.....	98,200	J F Currie Montreal Que.....	135,400
T H Chan Montreal Que.....	699,690	F L Curzon Vancouver BC.....	191,328
J P Chang Edmonton Alta.....	126,026	M S Cynadier Vancouver BC.....	73,000
S T Chanson Vancouver BC.....	75,531	B P Dancik Edmonton Alta.....	79,500
R P Chapuis Montreal Que.....	123,360	J S Daniel Sudbury Ont.....	54,171
G Charlet Ste-Foy Que.....	50,500	B Das Halifax NS.....	58,150
A Chatt Halifax NS.....	95,840	S Das Gupta Montreal Que.....	61,313
M C Chaturvedi Winnipeg Man.....	161,715	W R Datars Hamilton Ont.....	154,981
I Chatzits Waterloo Ont.....	54,220	A G Davenport London Ont.....	141,800
C Chavarie Montreal Que.....	121,769	K G Davey North York Ont.....	100,000
J D N Cheeke Sherbrooke Que.....	166,147	W S Davidson St John's Nfld.....	65,772
R M H Cheng Montreal Que.....	208,667	R W Davies Calgary Alta.....	77,731
J A Cherry Waterloo Ont.....	110,714	J H Davis Guelph Ont.....	128,889
F S Chia Edmonton Alta.....	64,500	E J Davison Toronto Ont.....	61,000
R F Childs Hamilton Ont.....	109,939	D A Dawson Ottawa Ont.....	52,200
J Chin Montreal Que.....	54,500	R L Day Calgary Alta.....	55,500
S L Chin Ste-Foy Que.....	99,944	J M Dealy Montreal Que.....	83,902
T Chivers Calgary Alta.....	64,620	D R Deibel St John's Nfld.....	88,060
L Chopin Ste-Foy Que.....	120,215	E De Jong Saskatoon Sask.....	95,149
E Chornet Sherbrooke Que.....	183,933	J De La Noce Ste-Foy Que.....	78,140
Y L Chow Burnaby BC.....	88,699	J D DeLaurier Toronto Ont.....	162,748
R J Christopherson Edmonton Alta.....	53,305	G M T D'Euterio Toronto Ont.....	87,830
J Cizek Waterloo Ont.....	51,000	M C Delfour Montreal Que.....	186,350
M T Clandinin Edmonton Alta.....	172,500	G Y Delisle Ste-Foy Que.....	99,940
D A Clark Hamilton Ont.....	62,553	G Delmas-Patterson Montreal Que.....	74,920
H C Clark Halifax NS.....	229,481	J M deMan Guelph Ont.....	103,300
J I Clark St John's Nfld.....	65,520	P De Mayo London Ont.....	52,799

SCIENCE AND TECHNOLOGY—Continued

	\$		\$
G P Demopoulos Montreal Que.....	78,330	D D Falconer Ottawa Ont.....	84,700
R De Mori Montreal Que.....	143,600	W R Falk Winnipeg Man.....	56,618
D T Dennis Kingston Ont.....	83,800	A G Fallis St John's Nfld.....	72,300
P H M Depommier Montreal Que.....	51,557	J B Falls Toronto Ont.....	70,800
J B Derbyshire Guelph Ont.....	106,586	G W Farnell Montreal Que.....	67,800
E E Derenyi Fredericton NB.....	121,120	M J Farquhar Winnipeg Man.....	51,000
J F Derome Montreal Que.....	147,400	M J Farrall Ottawa Ont.....	275,437
Y Deshaies Ste-Foy Que.....	60,044	A P Farrell Burnaby BC.....	79,019
P Deslongchamps Sherbrooke Que.....	232,500	M Farzaneh Chicoutimi Que.....	51,880
M E Deutsch-McLeish Guelph Ont.....	79,000	G M Faubert Montreal Que.....	50,800
L Devroye Montreal Que.....	96,976	P Fazio Montreal Que.....	59,800
T A Dick Winnipeg Man.....	75,852	R Fedosejevs Edmonton Alta.....	71,060
A P Dickin Hamilton Ont.....	73,640	K Fehér Ottawa Ont.....	67,200
F DiCosmo Toronto Ont.....	117,500	D Feldman Montreal Que.....	81,800
M J Dignam Toronto Ont.....	54,719	J H Fendler Montreal Que.....	74,800
W H Dilger Calgary Alta.....	50,000	M B Fenton North York Ont.....	66,256
L M Dill Burnaby BC.....	60,000	J C Festress Halifax NS.....	105,113
J L Dion Trois-Rivières Que.....	133,850	J A Ferland Montreal Que.....	84,267
F T Dionne Ste-Foy Que.....	57,935	J D Fernie Toronto Ont.....	121,120
A D'Iorio Ottawa Ont.....	201,136	L Filion Ste-Foy Que.....	58,118
L L Diosady Toronto Ont.....	121,930	J A Finch Montreal Que.....	78,000
A E Dixon Waterloo Ont.....	83,000	L Finn Vancouver BC.....	55,008
M A Dixon Guelph Ont.....	52,580	D G Fisher Edmonton Alta.....	122,820
G I Dmitrienko Waterloo Ont.....	267,000	D G Fleming Vancouver BC.....	241,800
G S Dobby Toronto Ont.....	81,150	G L Fletcher St John's Nfld.....	130,750
P Dobos Guelph Ont.....	53,887	R A Fletcher Guelph Ont.....	91,870
J J Dodson Ste-Foy Que.....	97,612	M A Florian Montreal Que.....	56,000
P C Dodwell Kingston Ont.....	63,468	G Fontaine Montreal Que.....	139,343
M A Dokainish Hamilton Ont.....	72,328	D C Ford Hamilton Ont.....	66,326
D H Dolphin Vancouver BC.....	60,690	R E Foreman Victoria BC.....	206,400
D J Donnelly Montreal Que.....	74,404	A Forer North York Ont.....	62,268
R Doré Montreal Que.....	223,406	B J Forrest Brandon Man.....	52,213
N Dovichi Edmonton Alta.....	68,615	C W Forsberg Guelph Ont.....	95,914
A E R Downe Kingston Ont.....	54,500	L Fortier Ste-Foy Que.....	56,000
R G H Downer Waterloo Ont.....	143,660	M Fortier Ste-Foy Que.....	86,968
J Downey Fredericton NB.....	157,975	E Fortin Ottawa Ont.....	126,839
J A Downing Montreal Que.....	75,740	J A Fortin Ste-Foy Que.....	103,092
R W Doyle Halifax NS.....	61,500	M Fortin Ste-Foy Que.....	50,882
T E Drake Toronto Ont.....	99,000	R O Foschi Vancouver BC.....	183,000
R A L Drew Montreal Que.....	93,064	L C Fowke Saskatoon Sask.....	106,834
G Drouin Montreal Que.....	205,127	D Francis Montreal Que.....	86,915
J R Drummond Toronto Ont.....	78,500	R R Fraser Ottawa Ont.....	218,585
F Dube Rimouski Que.....	71,100	C Frasson Montreal Que.....	85,000
M DuBow Montreal Que.....	76,922	J M J Frechet Ottawa Ont.....	52,800
W Duley North York Ont.....	50,000	R C Frecker Toronto Ont.....	159,356
E B Dumbroff Waterloo Ont.....	51,171	G R Freeman Edmonton Alta.....	57,698
H B Dunford Edmonton Alta.....	54,267	J D Friesen Toronto Ont.....	94,987
R A Dunlap Halifax NS.....	53,405	W R Frisken North York Ont.....	150,000
D J Dunlop Toronto Ont.....	66,326	P Fritz Waterloo Ont.....	140,693
P Dupuis Montreal Que.....	50,207	A C Frosst Hamilton Ont.....	509,609
T Durst Ottawa Ont.....	64,690	B J Fryer St John's Nfld.....	142,932
M B Dusseault Waterloo Ont.....	164,700	C A Fyfe Vancouver BC.....	83,202
G G S Dutton Vancouver BC.....	64,863	W S Fyfe London Ont.....	102,979
C C Dyer Toronto Ont.....	52,339	T M Fyles Victoria BC.....	399,936
J G Eales Winnipeg Man.....	86,000	M Galopin Montreal Que.....	73,500
A J Earp St Catharines Ont.....	57,244	F R Ganders Vancouver BC.....	55,000
K W Edwards Ottawa Ont.....	67,974	I Gargantini London Ont.....	246,000
R N Edwards Toronto Ont.....	77,890	C J R Garrett Halifax NS.....	84,670
P A Egelstaff Guelph Ont.....	101,000	D E Gaskin Guelph Ont.....	78,920
A Eisenberg Montreal Que.....	65,279	R Gauvin Montreal Que.....	120,509
M E El-Hawary Halifax NS.....	68,600	W H Gauvin Montreal Que.....	56,900
N El-Jabi Moncton NB.....	55,282	L Gedamu Calgary Alta.....	52,437
R M Ellis Vancouver BC.....	57,579	C Gonest Ste-Foy Que.....	78,630
T H Ellis Montreal Que.....	52,580	M Gervais Ste-Foy Que.....	243,492
H A ElMaraghy Hamilton Ont.....	92,770	E Ghali Ste-Foy Que.....	77,557
M I Elmasyr Waterloo Ont.....	174,500	E Ghali Ste-Foy Que.....	126,000
J D Embury Hamilton Ont.....	102,100	A E Ghaly Halifax NS.....	97,499
N Epstein Vancouver BC.....	51,000	T A Gill Halifax NS.....	56,400
U Erb Kingston Ont.....	97,206	G Gingras Montreal Que.....	51,520
P G Estabrooks Ottawa Ont.....	75,000	N Glanville Guelph Ont.....	50,392
B C Eu Montreal Que.....	64,620	A D M Glass Vancouver BC.....	88,649
G T Ewan Kingston Ont.....	250,000	I I Glass Toronto Ont.....	56,160
N Eyles Toronto Ont.....	65,280	B W Glickman North York Ont.....	230,847
T Z Fahidy Waterloo Ont.....	52,000	A K Goff Montreal Que.....	159,326

SCIENCE AND TECHNOLOGY—Continued

	\$		\$
T B Goh Winnipeg Man	50,170	P D N Hébert Windsor Ont	132,367
J Goldak Ottawa Ont	59,730	J A Heddle North York Ont	108,850
J I Goldberg Edmonton Alta	74,315	M Heitz Sherbrooke Que	58,299
M T Goldberg Guelph Ont	58,840	J A Hellebust Toronto Ont	52,963
A A Goldenberg Toronto Ont	77,390	B R Henry Guelph Ont	61,953
G B Golding North York Ont	60,500	J W Hepburn Waterloo Ont	199,353
G H Gonnet Waterloo Ont	147,003	L G Hepler Edmonton Alta	50,879
M F A Goosen Kingston Ont	54,416	D A Hickey Ottawa Ont	63,510
J M Gosline Vancouver BC	126,107	P Hickson Vancouver BC	51,563
D I Gough Edmonton Alta	64,320	V J Higgins Toronto Ont	89,290
C K Govind Toronto Ont	88,800	O E Hileman Hamilton Ont	55,000
J R Grace Vancouver BC	90,000	R Hill Winnipeg Man	104,486
F L Graham Hamilton Ont	86,000	R H Hill Burnaby BC	52,500
J Graham Winnipeg Man	76,720	C Hillaire-Marcel Montreal Que	218,700
W A G Graham Edmonton Alta	266,000	J Himmelman Ste-Foy Que	55,213
W F Grant Montreal Que	89,458	O Hindsgaul Edmonton Alta	61,600
D G Gray Montreal Que	86,249	G E Hinton Toronto Ont	101,858
J T Gray Montreal Que	51,100	A P Hitchcock Hamilton Ont	64,235
M R Gray Edmonton Alta	121,997	P W Hochachka Vancouver BC	186,214
B R Green Vancouver BC	80,451	R Hodgetts Edmonton Alta	141,520
D M Green Montreal Que	69,016	M R Hodgson Sherbrooke Que	55,326
B Greenwood Toronto Ont	122,620	W J R Hofer Ottawa Ont	153,236
H J Greenwood Vancouver BC	83,672	D A Holden Waterloo Ont	103,134
J S Greenwood Guelph Ont	63,000	H L Holland St Catharines Ont	67,180
B C Gregory Ste-Foy Que	88,360	E L Holmes Waterloo Ont	116,000
T A Grigliatti Vancouver BC	94,595	J L Holmes Ottawa Ont	144,112
B Grodzinski Guelph Ont	76,259	R C Holt Toronto Ont	307,027
M R Gross Toronto Ont	101,445	R D Hooton Toronto Ont	60,000
J E Gruzleski Montreal Que	174,107	G Horlick Edmonton Alta	240,000
R Guardo Montreal Que	73,000	V Hornof Ottawa Ont	58,202
J Y Guigne St John's Nfld	116,000	M Horowitz Edmonton Alta	499,489
J E Guillet Toronto Ont	225,226	A F Howard Vancouver BC	125,400
M M Gupta Saskatoon Sask	94,656	N Hozumi Toronto Ont	82,150
L V Gusta Saskatoon Sask	177,106	S E Hruddy Edmonton Alta	137,300
J P Guthrie London Ont	73,000	W W Hsieh Vancouver BC	65,000
R I L Guthrie Montreal Que	270,800	C C Hsiung Halifax NS	77,816
R Haas Waterloo Ont	57,900	P M Huang Saskatoon Sask	162,040
A A Haasz Toronto Ont	178,720	R E Huber Calgary Alta	56,438
W G Habashi Montreal Que	179,950	J Hubert Montreal Que	104,970
D Haccoun Montreal Que	91,520	P M Huck Edmonton Alta	270,722
Y M Haddad Ottawa Ont	61,413	J B Hudson Vancouver BC	50,000
R L Haedrich St John's Nfld	289,500	P C Hughes Toronto Ont	120,683
R R Haering Vancouver BC	73,248	J L Humar Ottawa Ont	116,745
B K Hall Halifax NS	92,000	D J Hume Guelph Ont	56,057
V C Hamacher Toronto Ont	262,183	N P A Huner London Ont	150,999
A E Hamielec Hamilton Ont	124,347	W Hunte Montreal Que	84,000
R E W Hancock Vancouver BC	61,334	D A Hutchins Kingston Ont	50,500
D E Handelman Ottawa Ont	53,481	B G Hutchinson Waterloo Ont	120,000
S Hanessian Montreal Que	194,440	T C Hutchinson Toronto Ont	181,640
S J Hannon Edmonton Alta	70,250	R W Ianni Windsor Ont	101,448
L D Harder Calgary Alta	50,500	R K Ibrahim Montreal Que	55,918
W N Hardy Vancouver BC	70,000	D R Idler St John's Nfld	91,552
L Harris St John's Nfld	144,530	I I Inculet London Ont	107,948
R L Harris Montreal Que	190,715	W M Ingledew Saskatoon Sask	57,015
A G Harrison Toronto Ont	94,080	R G Ingram Montreal Que	123,040
D J Harrison Edmonton Alta	51,000	W E Inniss Waterloo Ont	75,000
J P Harrison Kingston Ont	111,140	R J Ireland Sackville NB	56,370
P J Harrison Vancouver BC	81,889	G A Irons Hamilton Ont	68,963
J F Harrod Montreal Que	102,511	J Irwin Kingston Ont	50,417
M D Hasinoff Vancouver BC	85,618	J C Irwin Burnaby BC	66,600
J W Haslett Calgary Alta	91,200	M Isaacson Vancouver BC	251,480
O F Hasser Burnaby BC	115,000	N R Isenor Waterloo Ont	54,260
M Havas Toronto Ont	55,500	N Isgur Toronto Ont	144,215
E B Hawbolt Vancouver BC	166,200	M B Isman Vancouver BC	106,450
C W Hawryshyn Hamilton Ont	57,500	M R Ito Vancouver BC	461,510
F C Hawthorne Winnipeg Man	92,339	V N Iyer Ottawa Ont	66,438
A E Hay St John's Nfld	150,932	K R Jackson Toronto Ont	88,213
W Hayduk Ottawa Ont	53,660	P W M Jacobs London Ont	119,851
J F Hayes Montreal Que	196,100	W J Jacobs Lethbridge Alta	53,213
M A Hayes Guelph Ont	86,800	B R James Vancouver BC	77,000
S Haykin Hamilton Ont	373,212	N P James Kingston Ont	72,945
R H Haynes North York Ont	74,880	D G Jamieson London Ont	127,000
I B Heath North York Ont	74,000	J C Jamieson Winnipeg Man	76,924
M C Heath Toronto Ont	52,800	S S Jana Saskatoon Sask	64,200

SCIENCE AND TECHNOLOGY—Continued

	\$		\$
E G Janzen Guelph Ont.....	82,267	R R Knowles Montreal Que.....	51,523
J F Jardine London Ont.....	50,500	L M Kohn Toronto Ont.....	56,311
K F Jarrell Kingston Ont.....	71,991	B E Kolb Lethbridge Alta.....	98,445
G T Jarvis North York Ont.....	67,280	J A Koningsstein Ottawa Ont.....	144,090
R L Jefferies Toronto Ont.....	50,100	Z Korian Trois-Rivières Que.....	64,000
D J A Jenkins Toronto Ont.....	225,800	R G Korteling Burnaby BC.....	107,000
M A G Jenkins Kingston Ont.....	128,000	K Krawuk Montreal Que.....	67,260
G A Jenner St John's Nfld.....	52,500	L Krause Windsor Ont.....	85,152
R E Jervis Toronto Ont.....	110,127	M O Krause Fredericton NB.....	52,777
P E Jessop Hamilton Ont.....	99,843	C J Krebs Vancouver BC.....	342,753
G P Johari Hamilton Ont.....	96,045	T H Krepec Montreal Que.....	80,489
D A Johnson Ottawa Ont.....	56,862	A J Kresge Toronto Ont.....	137,317
R R Johnson Vancouver BC.....	229,008	L Kristjanson Saskatoon Sask.....	235,955
D Johnston Montreal Que.....	543,878	H Kroeger Ste-Foy Que.....	54,914
C R Jolicoeur Sherbrooke Que.....	106,500	T E Krogh Toronto Ont.....	104,790
J J Jonas Montreal Que.....	385,244	P P Kronberg Toronto Ont.....	77,000
G Joncas Ste-Foy Que.....	52,332	H R Krouse Calgary Alta.....	414,143
D R Jones Vancouver BC.....	82,157	K Krzystyniak Montreal Que.....	62,565
G Jones Vancouver BC.....	368,000	J A Kuehner Hamilton Ont.....	719,407
H W Jones Halifax NS.....	74,664	B A Kunz Winnipeg Man.....	55,500
J B Jones Toronto Ont.....	205,364	D J Kushner Ottawa Ont.....	62,268
I J Jordaan St John's Nfld.....	119,080	J P Kutney Vancouver BC.....	95,984
R B Jordan Edmonton Alta.....	130,945	H H L Kwok Victoria BC.....	62,270
K W Joy Ottawa Ont.....	55,257	S Kwok Calgary Alta.....	122,838
E V Jull Vancouver BC.....	78,560	D Labrie Halifax NS.....	120,000
G A Julien Windsor Ont.....	87,448	B Ladanyi Montreal Que.....	68,500
N G Juma Edmonton Alta.....	140,000	J G Lafontaine Ste-Foy Que.....	87,149
G Just Montreal Que.....	52,799	E Z Lajtai Winnipeg Man.....	60,440
P Kabal Montreal Que.....	124,840	K W Lake Kingston Ont.....	54,739
E Kafer Montreal Que.....	85,800	A O Landva Fredericton NB.....	97,440
P K Kaiser Sudbury Ont.....	96,965	C H Langford Montreal Que.....	121,267
J K Kalbfleisch Waterloo Ont.....	50,000	M Lapointe Trois-Rivières Que.....	103,775
J Kalff Montreal Que.....	80,400	G P A Larson Waterloo Ont.....	69,420
S Kaliaguine Ste-Foy Que.....	273,799	M Larzilliere Ste-Foy Que.....	193,288
M R Kamal Montreal Que.....	162,875	J S Laskowski Vancouver BC.....	72,389
T Kameda Burnaby BC.....	54,487	M Lassonde Montreal Que.....	63,196
J W Kamphuis Kingston Ont.....	119,040	B Lato Hamilton Ont.....	71,941
E R Kanasewich Edmonton Alta.....	66,133	L W M Lau London Ont.....	103,000
L W Kannenberg Guelph Ont.....	121,480	M Lautens Toronto Ont.....	73,824
K C Kao Winnipeg Man.....	61,380	J D Lavers Toronto Ont.....	164,220
H Kaplan Ottawa Ont.....	65,000	P H Lawford Toronto Ont.....	54,000
J G Kaplan Edmonton Alta.....	53,472	P D Lawrence Vancouver BC.....	199,600
R Kapral Toronto Ont.....	52,200	D B Layzell Kingston Ont.....	56,705
F W Karasek Waterloo Ont.....	83,900	D A Leahy Calgary Alta.....	64,923
G A Karim Calgary Alta.....	52,700	D Lebel Sherbrooke Que.....	58,950
K J Kasha Guelph Ont.....	144,314	R M Leblanc Trois-Rivières Que.....	268,625
W W Kay Victoria BC.....	134,090	P H LeBlond Vancouver BC.....	97,980
J Kayll Thunder Bay Ont.....	75,000	R Lecomte Sherbrooke Que.....	88,550
P Keast Halifax NS.....	53,240	E F LeDrew Waterloo Ont.....	50,530
R A B Keates Guelph Ont.....	72,472	A LeDuy Ste-Foy Que.....	102,056
P Kearle Edmonton Alta.....	308,321	A Lee Hamilton Ont.....	377,905
P A Keddy Ottawa Ont.....	52,785	G M C Lee Halifax NS.....	72,000
C A Kelly Winnipeg Man.....	102,224	J H S Lee Montreal Que.....	53,618
W B Kendrick Waterloo Ont.....	155,976	J K P Lee Montreal Que.....	75,000
J B P Kennedy Windsor Ont.....	56,000	I Lee Windsor Ont.....	65,500
R Kennedy Vancouver BC.....	527,700	L Legendre Ste-Foy Que.....	71,500
T J Kennett Hamilton Ont.....	50,000	W C Leggett Montreal Que.....	138,000
P J Kenniff Montreal Que.....	151,774	P Legzdins Vancouver BC.....	83,817
R Kerrich Saskatoon Sask.....	202,674	W W Leigh Hamilton Ont.....	78,640
K A Kershaw Hamilton Ont.....	127,162	A Lemay Ste-Foy Que.....	143,879
R F Kiehl Vancouver BC.....	82,792	R U Lemieux Edmonton Alta.....	117,720
D G Kilburn Vancouver BC.....	197,289	J G Lenard Fredericton NB.....	131,815
G J King Guelph Ont.....	60,245	M Lennig Ste-Foy Que.....	112,500
H W King Halifax NS.....	51,959	R B Lennox Montreal Que.....	127,865
J King Saskatoon Sask.....	53,998	C Leroy Montreal Que.....	134,000
J D King Toronto Ont.....	76,000	J R Leslie Kingston Ont.....	200,000
C Kiparissides Kingston Ont.....	55,000	G L'Espérance Montreal Que.....	106,100
J S Kirkaldy Hamilton Ont.....	76,000	J Lessard Sherbrooke Que.....	58,400
P Kitching Edmonton Alta.....	63,320	L Lessard Montreal Que.....	632,000
A Kleusberg Fredericton NB.....	51,500	K T Leung Waterloo Ont.....	114,802
D Kluepfel Laval-des-Rapides Que.....	80,500	W C Leung Edmonton Alta.....	72,000
R H Kluger Toronto Ont.....	106,723	A B P Lever North York Ont.....	120,320
R R Knight Vancouver BC.....	71,845	M D Levine Montreal Que.....	183,898
D R Knott Saskatoon Sask.....	72,340	J G Levy Vancouver BC.....	120,400

SCIENCE AND TECHNOLOGY—Continued

	\$		\$
M R Lewis Halifax NS	119,949	M E McCully Ottawa Ont	52,796
C A Lin Montreal Que	142,000	D G McDonald Hamilton Ont	55,118
J Lipkowski Guelph Ont	230,806	W J McDonald Edmonton Alta	95,000
R H Lipson London Ont	50,000	C A McDowell Vancouver BC	215,139
R List Toronto Ont	172,500	D J McEwen Saskatoon Sask	83,200
A E Litherland Toronto Ont	215,000	R C McGinnis Winnipeg Man	225,760
K Y Lo London Ont	63,000	N S McIntyre London Ont	190,920
M Locke London Ont	71,438	J S C McKee Winnipeg Man	274,534
G J Lolos Regina Sask	69,500	B D McKersie Guelph Ont	83,866
F J Longstaffe London Ont	103,117	P J McLane Kingston Ont	72,536
D Lord Chicoutimi Que	115,000	W McLatchie Kingston Ont	280,000
G Lortie Ste-Foy Que	55,659	A McLean Toronto Ont	289,500
J N A Lott Hamilton Ont	358,358	R D McLeod Winnipeg Man	82,200
K E Louden Halifax NS	109,500	B R McMahon Calgary Alta	58,425
S M Lovejoy Montreal Que	58,100	T B McMahon Waterloo Ont	139,554
J W Lownd Edmonton Alta	137,000	J N McMullin Edmonton Alta	52,818
E P Lozowski Edmonton Alta	117,512	J N McNeil Ste-Foy Que	110,021
B C Y Lu Ottawa Ont	67,584	R H McNutt Hamilton Ont	76,320
W K Lu Hamilton Ont	121,792	D J McQueen North York Ont	60,236
G J Luste Toronto Ont	141,000	M J P Meaney Montreal Que	55,500
F Lutsman Montreal Que	200,000	D F Measday Vancouver BC	123,280
R A MacArthur Winnipeg Man	52,704	R M Measures Toronto Ont	118,296
D H Macartney Kingston Ont	54,500	W J E Meath London Ont	53,000
G H MacEwen Kingston Ont	109,190	A Meisen Vancouver BC	124,150
D B MacFarlane Montreal Que	65,500	R Melzak Montreal Que	75,000
J G MacGregor Edmonton Alta	62,400	D A Meneley Fredericton NB	99,390
R Maciejko Montreal Que	70,500	E Menipaz Ottawa Ont	56,112
D Mackay Toronto Ont	126,500	T K Menon Vancouver BC	137,000
A F MacKenzie Montreal Que	92,400	A J Merer Vancouver BC	116,415
G O Mackie Victoria BC	74,556	A R Mermut Saskatoon Sask	67,321
G A MacKinnon Antigonish NS	54,868	F Messier Saskatoon Sask	52,628
A K Mackworth Vancouver BC	66,900	D F Mettrick Toronto Ont	80,971
G A MacLachlan Montreal Que	114,219	M Meunier Montreal Que	125,708
D B MacLean Hamilton Ont	98,920	J Meyer Vancouver BC	241,260
I A Macleod Kingston Ont	58,000	P G Mezey Saskatoon Sask	76,555
R A MacLeod Montreal Que	54,720	D Miceli Trois-Rivières Que	65,761
H F MacRae Truro NS	52,567	G J Michael Montreal Que	53,952
B F Madore Toronto Ont	51,505	J S Millar London Ont	55,000
N Magnenat-Thalman Montreal Que	113,354	H Miller Vancouver BC	54,620
V G Mahadevappa Guelph Ont	73,900	J M Miller St Catharines Ont	57,800
H B Mak Kingston Ont	68,637	J R Miller North York Ont	55,500
S Mak Hamilton Ont	62,399	M H Miller Guelph Ont	118,378
T W Mak Toronto Ont	91,360	R C Miller Vancouver BC	95,514
O P Malik Calgary Alta	78,240	W A Miller Toronto Ont	167,909
J R Mallee Brandon Man	51,072	L P Milligan Guelph Ont	430,460
R S J Manley Montreal Que	50,467	E F Milone Calgary Alta	79,200
A H Manson Saskatoon Sask	76,704	A Mitchell Vancouver BC	103,696
R J Mapletoft Saskatoon Sask	98,650	D Mitchell Montreal Que	57,260
A Margaritis London Ont	60,655	D E Mitchell Halifax NS	60,156
H A Margolis Ste-Foy Que	67,202	K A R Mitchell Vancouver BC	101,267
R R Marquardt Winnipeg Man	116,271	R H Mitchell Thunder Bay Ont	53,481
W D Marshall Montreal Que	87,100	P V Mladenov Sackville NB	56,665
W S Marshall Antigonish NS	65,500	V J Modi Vancouver BC	112,160
T A Marsland Edmonton Alta	109,140	P B Moens North York Ont	52,668
G Marteniuk Waterloo Ont	82,000	D G Moerman Vancouver BC	99,769
J F Martin Toronto Ont	1,814,940	A F J Moffat Montreal Que	51,363
R F Martin Montreal Que	77,668	J B Moffat Waterloo Ont	78,720
R J Martin Ste-Foy Que	64,222	S Molder Toronto Ont	222,400
I G Mason Ste-Foy Que	83,420	M M Moloney Calgary Alta	95,300
S E Masry Fredericton NB	68,130	R D Montgomerie Kingston Ont	60,359
G Massicotte Rimouski Que	52,000	M Moo-Young Waterloo Ont	495,733
Y Masui Toronto Ont	50,000	N R Morgenstern Edmonton Alta	111,160
A T Matheson Victoria BC	73,000	S D Morgera Montreal Que	52,800
G J Matlshewski Montreal Que	93,144	J Morisset Sherbrooke Que	74,000
B C Matthews Guelph Ont	385,476	S Morissette Sherbrooke Que	58,888
D S Mavinic Vancouver BC	140,600	G K Morris Toronto Ont	54,390
L A Mayer Halifax NS	138,116	A H Morrish Winnipeg Man	102,020
E A McBean Waterloo Ont	80,680	B A Morrongiello London Ont	65,675
P McBreen Ste-Foy Que	60,394	M Moskovits Toronto Ont	126,600
B W McBride Guelph Ont	62,560	N Mrosovsky Toronto Ont	59,946
M L McCall Toronto Ont	53,459	A Mucci Montreal Que	55,500
F E R McCauley Calgary Alta	60,515	D B Muggeridge St John's Nfld	52,000
R A McClelland Toronto Ont	143,651	D C G Muir Winnipeg Man	65,231
J W McConkey Windsor Ont	91,856	W E Muir Winnipeg Man	117,000

SCIENCE AND TECHNOLOGY—Continued

	\$		\$
A M Munoz-Rivas Montreal Que.....	133,460	T J F Pavlasek Montreal Que.....	130,000
J I Munro Waterloo Ont.....	455,900	S Pawluk Edmonton Alta.....	84,771
J S Murphree Calgary Alta.....	175,000	A J Pawson Toronto Ont.....	111,605
B D Murphy Saskatoon Sask.....	118,800	S Payette Ste-Foy Que.....	90,600
P J Murphy Edmonton Alta.....	560,939	T H Pearce Kingston Ont.....	97,423
E D Murray Winnipeg Man.....	88,928	R E Pearlman North York Ont.....	65,000
M R P Murty Montreal Que.....	54,342	T W Pearson Victoria BC.....	50,644
J Mylopoulos Toronto Ont.....	250,915	K G Pedersen London Ont.....	296,438
D Nadeau Montreal Que.....	382,334	T F Pedersen Vancouver BC.....	99,386
A Naimark Winnipeg Man.....	220,853	E Pelletier Ste-Foy Que.....	115,440
S Nakai Vancouver BC.....	243,986	W R Peltier Toronto Ont.....	225,000
A J Naldrett Toronto Ont.....	94,670	A D Pelton Montreal Que.....	121,800
F E Nargang Edmonton Alta.....	53,457	J L Penner Toronto Ont.....	50,000
National Science Foundation Washington DC USA.....	730,000	H Pépin Ste-Foy Que.....	367,780
J K Naysmith Thunder Bay Ont.....	184,380	P W Percival Burnaby BC.....	66,000
R N Nazar Guelph Ont.....	70,716	J R C Perkin Wolfville NS.....	54,097
K W Neale Sherbrooke Que.....	81,040	A S Perlin Montreal Que.....	69,839
D E Nelson Burnaby BC.....	95,000	S F Perry Ottawa Ont.....	80,900
M Nemer Montreal Que.....	100,000	H E Petch Victoria BC.....	119,814
A W Neumann Toronto Ont.....	174,655	R E Peter Edmonton Alta.....	72,732
M Newborn Montreal Que.....	79,600	E Peters Vancouver BC.....	81,886
E B S Newman Montreal Que.....	58,163	G R Peters St John's Nfld.....	105,160
A Ng Vancouver BC.....	327,610	R H Peters Montreal Que.....	57,600
T T Nguyen-Dang Ste-Foy Que.....	50,500	N O Petersen London Ont.....	57,651
D M Nicholls North York Ont.....	72,360	C A Peterson Waterloo Ont.....	80,343
P Nicholls St Catharines Ont.....	88,978	R L Peterson Guelph Ont.....	204,939
R W Nicholls North York Ont.....	82,000	T L Petit Toronto Ont.....	75,973
P S Nicholson Hamilton Ont.....	250,133	M Petrides Montreal Que.....	52,484
P N Nikiforuk Saskatoon Sask.....	58,599	R P Pharis Calgary Alta.....	186,205
I Nirdosh Thunder Bay Ont.....	70,300	C R Phillips Toronto Ont.....	160,928
E G Nisbet Saskatoon Sask.....	96,684	J E Phillips Vancouver BC.....	93,777
M Novak London Ont.....	57,260	J P Phillips Guelph Ont.....	90,005
R T Oakley Guelph Ont.....	64,693	M Piche Ste-Foy Que.....	69,407
B A Oaks Hamilton Ont.....	101,682	Y Piche Ste-Foy Que.....	55,500
P J O'Brien Toronto Ont.....	53,000	J J C Picot Fredericton NB.....	87,000
P J O'Brien Guelph Ont.....	55,840	E Piers Vancouver BC.....	96,025
D H O'Day Toronto Ont.....	59,830	M Pigeon Ste-Foy Que.....	88,320
M J O'Donnell Hamilton Ont.....	56,500	S Pineault Ste-Foy Que.....	70,356
R K O'Dor Halifax NS.....	137,150	M M Pintar Waterloo Ont.....	144,340
K F O'Driscoll Waterloo Ont.....	68,064	B M Pinto Burnaby BC.....	120,500
A C Oehlschlager Burnaby BC.....	102,665	G L Plaa Montreal Que.....	119,098
A A Offenberger Edmonton Alta.....	294,200	A P Plamondon Ste-Foy Que.....	215,946
K Ogilvie Montreal Que.....	55,679	W C Plaxton Kingston Ont.....	83,935
R W Olafson Victoria BC.....	155,956	R C Plowright Toronto Ont.....	54,720
D W Oldenburg Vancouver BC.....	98,680	R B Podesta London Ont.....	125,304
W K Oldham Vancouver BC.....	114,400	A J Poe Toronto Ont.....	52,800
J A Oleszkiewicz Winnipeg Man.....	73,160	G G Poirier Ste-Foy Que.....	108,886
A Olin Victoria BC.....	117,690	M Poirier Sherbrooke Que.....	221,919
G Olivier Montreal Que.....	66,240	J C Polanyi Toronto Ont.....	221,400
B T Ooi Montreal Que.....	57,133	Polanyi Chair Toronto Ont.....	500,000
I Orchard Toronto Ont.....	70,829	A Pollard Kingston Ont.....	143,948
D P Ormrod Guelph Ont.....	133,236	B H Pomeranz Toronto Ont.....	110,207
C E R Orvig Vancouver BC.....	50,500	G S Pond Vancouver BC.....	193,022
K P Ossenkopp London Ont.....	50,213	R J Poole Montreal Que.....	59,000
F D Otto Edmonton Alta.....	90,400	R Popovic Trois-Rivières Que.....	108,745
R E Owen Calgary Alta.....	55,500	U Posluszny Guelph Ont.....	68,553
J N Owens Victoria BC.....	117,510	F Possmayer London Ont.....	81,272
G A Ozin Toronto Ont.....	193,552	E E Prepas Edmonton Alta.....	58,014
K Ozmon Halifax NS.....	53,000	R K Pritchard Montreal Que.....	57,000
M P Paidoussis Montreal Que.....	104,800	H O Pritchard North York Ont.....	90,700
A U Paivio London Ont.....	57,600	C J Pritchett Victoria BC.....	106,962
J Paldus Waterloo Ont.....	82,025	R L Probert Ottawa Ont.....	402,262
P K T Pang Edmonton Alta.....	592,701	R E Prud'homme Ste-Foy Que.....	131,200
B A Pappas Ottawa Ont.....	57,958	M Puto Trois-Rivières Que.....	52,747
J Parent Trois-Rivières Que.....	72,292	R J Puddephatt London Ont.....	100,600
J Paris Montreal Que.....	100,769	G R Purdy Hamilton Ont.....	88,047
P A Parker Fredericton NB.....	50,737	W C Purdy Montreal Que.....	54,267
D Parkinson Calgary Alta.....	145,870	R M Quigley London Ont.....	99,220
D L Parnas Victoria BC.....	137,900	R Racine Montreal Que.....	253,000
R R Parsons Vancouver BC.....	79,866	J R Racine Hamilton Ont.....	63,985
P M L Patel Montreal Que.....	90,010	G S V Raghavan Montreal Que.....	112,247
G N Patey Vancouver BC.....	104,227	V Rajagopalan Trois-Rivières Que.....	64,000
D D Patterson Montreal Que.....	60,479	R P Rand St Catharines Ont.....	54,654
K P Pauls Guelph Ont.....	50,350	D J Randall Vancouver BC.....	74,300

SCIENCE AND TECHNOLOGY—Continued

	\$		\$
W H Rapson Toronto Ont.....	72,000	H P Schreiber Montreal Que.....	99,079
F S Razavi St Catharines Ont.....	61,911	G J Schrobigen Hamilton Ont.....	52,819
D Regan North York Ont.....	57,377	H P Schwarz Hamilton Ont.....	228,522
D M Reid Calgary Alta.....	53,217	K P Schwarz Calgary Alta.....	93,770
J Reid Hamilton Ont.....	62,128	M J Scoble Montreal Que.....	127,817
L D Reid Toronto Ont.....	57,320	G Scales Waterloo Ont.....	99,321
J P Reilly Hamilton Ont.....	80,035	D B Scott Halifax NS.....	170,098
R R Reisz Toronto Ont.....	53,413	J D Scott Edmonton Alta.....	106,340
G L Rempel Waterloo Ont.....	94,280	M E Scott Montreal Que.....	54,500
W F Reynolds Toronto Ont.....	58,560	R N Scott Fredericton NB.....	80,140
M A J Rigaud Montreal Que.....	75,900	S D Scott Toronto Ont.....	191,785
W M Ristic Toronto Ont.....	53,460	G G E Scudder Vancouver BC.....	80,000
J C Ritchie Toronto Ont.....	61,600	E R Seaquist Toronto Ont.....	54,720
K M Ritland Toronto Ont.....	54,946	A S Sedra Toronto Ont.....	982,244
A Rivierin Chicoutimi Que.....	61,929	M V Sefton Toronto Ont.....	82,000
R J Robertson Kingston Ont.....	91,500	H J J Seguin Edmonton Alta.....	159,246
R M Robertson Montreal Que.....	52,760	B H Sells Guelph Ont.....	110,040
M J Robins Edmonton Alta.....	67,842	A P S Selvadurai Ottawa Ont.....	50,000
G B Robinson Fredericton NB.....	70,310	G W Semenoff Vancouver BC.....	50,500
M Robinson Calgary Alta.....	57,600	K C Sevcik Toronto Ont.....	70,000
P T Robinson Halifax NS.....	264,820	L Shafai Winnipeg Man.....	131,976
J C Roder Toronto Ont.....	118,000	K S Sharma Winnipeg Man.....	61,500
R G A Rodrigo Waterloo Ont.....	51,427	B J Shelp Guelph Ont.....	61,385
A L Rollin Montreal Que.....	64,000	G G Shepherd North York Ont.....	118,000
P J Romaniuk Victoria BC.....	65,500	Y M Shin Saskatoon Sask.....	74,000
S B Rood Lethbridge Alta.....	70,500	D M Shinozaki London Ont.....	85,154
M R Rose Halifax NS.....	66,363	R R Shivers London Ont.....	65,428
R G Rosehart Thunder Bay Ont.....	59,718	B Shizgal Vancouver BC.....	105,839
R M Roshko Winnipeg Man.....	56,213	M Shoukri Hamilton Ont.....	73,424
J Rossant Toronto Ont.....	71,520	M J Shulman Toronto Ont.....	94,600
B G Rossnagel Saskatoon Sask.....	70,602	S Siegel Hamilton Ont.....	53,925
G Rostoker Edmonton Alta.....	60,000	E A Silver Calgary Alta.....	58,000
D J Roulston Waterloo Ont.....	102,800	J C Silver Toronto Ont.....	52,435
J M Rousseau Montreal Que.....	202,432	P P Silvester Montreal Que.....	82,048
J Rousselle Montreal Que.....	123,640	P L Silveston Waterloo Ont.....	74,998
C Roy Ste-Foy Que.....	87,500	J S Sim Edmonton Alta.....	65,000
D Roy Ste-Foy Que.....	72,421	D J Simkin Montreal Que.....	151,631
J R Roy Ste-Foy Que.....	54,274	S J Simmons Kingston Ont.....	51,785
K L J Roy Edmonton Alta.....	59,660	J J Simpson Guelph Ont.....	85,178
P H Roy Ste-Foy Que.....	68,360	B A Sinclair Vancouver BC.....	76,184
R Roy Ste-Foy Que.....	128,231	R S Singh Hamilton Ont.....	80,092
Royal Society of Canada Ottawa Ont.....	63,050	T J Singh Waterloo Ont.....	91,500
A Rudin Waterloo Ont.....	182,642	J P Sislian Toronto Ont.....	58,620
A D Russell Vancouver BC.....	159,280	H M Skarsgard Saskatoon Sask.....	170,300
R D Russell Vancouver BC.....	82,500	J J Sloan Waterloo Ont.....	357,000
R D Russell Burnaby BC.....	57,963	R J Slobodrian Ste-Foy Que.....	134,500
D M Ruthven Fredericton NB.....	93,620	W W Smeltzer Hamilton Ont.....	184,748
D G Ryan Montreal Que.....	1,509,000	D C Smith Kingston Ont.....	355,715
E Sacher Montreal Que.....	51,096	M R Smith Calgary Alta.....	85,435
C A T Salama Toronto Ont.....	319,500	T K Smith Guelph Ont.....	164,739
M Salcudean Vancouver BC.....	62,716	V H Smith Kingston Ont.....	182,545
A S M Saleuddin North York Ont.....	61,000	J P Smol Kingston Ont.....	67,000
M H Salisbury Halifax NS.....	50,000	P R Smy Edmonton Alta.....	112,954
I V Samarasekera Vancouver BC.....	254,414	V A Snieckus Waterloo Ont.....	55,680
J C Samson Edmonton Alta.....	58,579	G J Sofko Saskatoon Sask.....	60,000
K E Sanderson Calgary Alta.....	81,616	S Sokhansanj Saskatoon Sask.....	59,665
C Sandorfy Montreal Que.....	72,000	M B Sokolowski North York Ont.....	64,500
T S Sankar Montreal Que.....	138,460	H M Soliman Winnipeg Man.....	57,451
D Sankoff Montreal Que.....	55,584	I D Somerville Toronto Ont.....	71,126
G Sauv� Laval-des-Rapides Que.....	56,928	T S Sorensen Calgary Alta.....	75,060
R Savard Montreal Que.....	50,500	P G Sorensen Saskatoon Sask.....	100,000
R A Savidge Fredericton NB.....	74,700	G R South St Andrew's NB.....	256,500
L Savoie Ste-Foy Que.....	53,000	S A Sparace Montreal Que.....	63,926
M Sayer Kingston Ont.....	118,912	J R Spence Edmonton Alta.....	51,519
W G Saywell Burnaby BC.....	145,776	M E Spencer Edmonton Alta.....	70,862
C M Scarfe Edmonton Alta.....	107,390	I D Spenser Hamilton Ont.....	75,079
T P Schaefer Winnipeg Man.....	231,639	E T C Spooner Toronto Ont.....	147,360
U Scharer Montreal Que.....	58,225	L L Spriet Guelph Ont.....	52,600
J R Scheffer Vancouver BC.....	78,032	G Spronken Montreal Que.....	55,919
R E Scheibling Halifax NS.....	70,500	W G Sprules Toronto Ont.....	50,000
H I Schiff North York Ont.....	101,180	M St-Jacques Montreal Que.....	59,561
D Schluter Vancouver BC.....	109,030	C A St-Pierre Ste-Foy Que.....	70,750
M H Schneider Fredericton NB.....	88,176	L E St-Pierre Montreal Que.....	73,040
G A Scholz Waterloo Ont.....	50,500	S A St-Pierre Ste-Foy Que.....	100,000

SCIENCE AND TECHNOLOGY—Continued

	S		\$
N E Stacey Edmonton Alta	60,371	J Tulip Edmonton Alta	126,656
D G Stairs Montreal Que	1,103,487	E Tulving Toronto Ont	58,233
K G Standing Winnipeg Man	75,094	M A Tung Halifax NS	78,482
D W Stanley Guelph Ont	105,076	M Turnel Ste-Foy Que	57,500
R G Stanton Winnipeg Man	73,000	D G Turner Halifax NS	69,879
T Stathopoulos Montreal Que	132,248	D H Turpin Kingston Ont	54,136
B W Statt Toronto Ont	60,500	B W Unger Calgary Alta	96,780
R P Steer Saskatoon Sask	112,299	W G Unruh Vancouver BC	53,600
K J Stevenson Calgary Alta	66,291	S M Uzumeri Toronto Ont	145,000
R M W Stevenson Guelph Ont	52,935	Z Valenta Fredericton NB	59,690
F R Stewart Fredericton NB	71,050	J P Valteau Toronto Ont	56,200
J W B Stewart Saskatoon Sask	115,700	D A Vandenberg Victoria BC	58,213
M J Stillman London Ont	153,920	G J Van Der Kraak Guelph Ont	50,772
D R Stinson Winnipeg Man	62,400	C H Vanderwolf London Ont	70,000
B P Stoicheff Toronto Ont	96,200	T G M Van de Ven Montreal Que	101,199
K B Storey Ottawa Ont	81,796	M H van Emden Victoria BC	158,820
J B Stothers London Ont	59,182	A Vannelli Waterloo Ont	54,010
D Strangway Vancouver BC	607,267	W T H Van Oers Winnipeg Man	147,000
D W Strangway Vancouver BC	99,053	S A Vanstone Waterloo Ont	147,342
G W Stratton Truro NS	58,335	J M Varah Vancouver BC	86,440
N A Strauss Toronto Ont	50,520	F J Vecchio Toronto Ont	90,510
J O Strom-Olsen Montreal Que	190,553	J C Vederas Edmonton Alta	106,485
D F Strong St John's Nfld	217,661	J Veizer Ottawa Ont	67,890
J Stubbs Peterborough Ont	53,244	J E S Venart Fredericton NB	90,171
S S Stuchly Ottawa Ont	139,800	A Venetsanopoulos Toronto Ont	53,100
R E Sudden Guelph Ont	58,850	D P S Verma Montreal Que	124,683
E A Sudicky Waterloo Ont	54,600	R E Verrall Saskatoon Sask	60,471
C Y Suen Montreal Que	165,215	M Vidyasagar Waterloo Ont	131,734
T W Swaddle Calgary Alta	67,910	L Vinet Montreal Que	53,932
M Sylvestre Ste-Foy Que	91,766	L C Vining Halifax NS	81,161
B A Syrett Ottawa Ont	59,947	S A Visser Ste-Foy Que	59,298
W A Szarek Kingston Ont	140,679	J Vlachopoulos Hamilton Ont	105,502
P Talbot Laval-des-Rapides Que	50,500	E W Vogt Vancouver BC	130,000
P A Tanguy Ste-Foy Que	168,500	R C Von Borstel Edmonton Alta	94,002
D D Tanner Edmonton Alta	133,611	R P Voroney Guelph Ont	85,000
P Taras Montreal Que	186,800	Z G Vranasic Toronto Ont	86,536
F Tavenas Ste-Foy Que	80,985	J C Waddington Hamilton Ont	61,440
D E Taylor Edmonton Alta	78,908	N Wagner Calgary Alta	267,726
F J R Taylor Vancouver BC	52,182	D B Walden London Ont	105,199
G J Taylor Edmonton Alta	97,780	P L Walden Vancouver BC	105,000
P A Taylor Hamilton Ont	65,000	R G Walker Hamilton Ont	124,330
E Teghtsoonian Vancouver BC	77,760	V K Walker Kingston Ont	67,020
H Tennant Lethbridge Alta	53,000	S C Wallace Toronto Ont	162,673
M Têtu Ste-Foy Que	76,058	J Walsh St John's Nfld	115,000
A J Thakkar Fredericton NB	52,819	J Walsh St John's Nfld	110,250
M L W Thewalt Burnaby BC	281,407	C E Waltham Vancouver BC	74,100
R J Thibert Windsor Ont	51,605	J K S Wan Kingston Ont	106,580
D A Thompson Hamilton Ont	106,750	P C Wan Victoria BC	68,631
J E Thompson Guelph Ont	182,129	L Wang Edmonton Alta	68,816
K R Thompson Halifax NS	50,500	S E Wanke Edmonton Alta	108,504
L U Thompson Toronto Ont	90,898	L M Ward Vancouver BC	53,771
M Thompson Toronto Ont	162,230	M A Ward Calgary Alta	154,840
D J Thomson Winnipeg Man	64,603	D M Wardlaw Kingston Ont	50,500
S J Thorpe Toronto Ont	91,062	J Warkentin Hamilton Ont	59,500
T A Thorpe Calgary Alta	267,600	B G Warner Waterloo Ont	87,780
T Tiedje Vancouver BC	273,119	R A J Warren Vancouver BC	101,684
R Tinawi Montreal Que	820,000	R E Wasylishen Halifax NS	79,129
C W S To London Ont	75,658	A P Watkinson Vancouver BC	51,540
S S Tobe Toronto Ont	107,500	A K Watson Montreal Que	301,600
J Toguri Toronto Ont	234,075	W E Watt Kingston Ont	122,542
F W Tompa Waterloo Ont	359,128	P J Weatherhead Ottawa Ont	87,005
B Y Tong London Ont	94,852	G C Weatherly Toronto Ont	223,792
J Toth Edmonton Alta	85,200	G R B Webster Winnipeg Man	106,000
G H N Towers Vancouver BC	121,807	J M Webster Burnaby BC	103,742
J M Tranquilla Fredericton NB	594,320	G F Weetman Vancouver BC	58,786
S D Tremaine Toronto Ont	354,200	W H Wehlau London Ont	92,986
A M Tremblay Sherbrooke Que	89,220	J A Weil Saskatoon Sask	51,840
R Tremblay Ste-Foy Que	73,500	L Weiler Vancouver BC	845,489
D Tromans Vancouver BC	65,792	F Weinberg Vancouver BC	230,672
J Trotter Vancouver BC	89,267	J Weir Waterloo Ont	52,000
T J Trust Victoria BC	53,438	D Wells Sackville NB	60,738
A S Tsang Montreal Que	58,085	M R Wertheimer Montreal Que	129,470
W K Tso Hamilton Ont	81,600	F Wesemael Montreal Que	60,213
B Tuchweber Montreal Que	66,406	G F West Toronto Ont	66,720

SCIENCE AND TECHNOLOGY—Concluded

	\$		\$
D W S Westlake Edmonton Alta.....	96,164	Alliance Québec Montreal Que.....	1,143,500
S R Westrop St John's Nfld.....	52,500	Association canadienne-française de l'Alberta région de Calgary	
N P C Westwood Guelph Ont.....	107,709	Calgary Alta.....	95,000
I Q Whishaw Lethbridge Alta.....	75,916	Association canadienne-française de l'Alberta Edmonton Alta.....	315,000
B L White Vancouver BC.....	75,000	Association canadienne-française de l'Alberta région d'Edmon-	
B N White Kingston Ont.....	138,360	tond Edmonton Alta.....	87,095
M A White Halifax NS.....	57,013	Association canadienne-française de l'Alberta région Rivière la	
H P Whitehead Halifax NS.....	72,030	Paix Edmonton Alta.....	72,020
J P Wiebe London Ont.....	54,270	Association canadienne-française de l'Alberta—région de	
T A Wildman Hamilton Ont.....	51,500	St-Paul Edmonton Alta.....	58,025
D S Wilkinson Hamilton Ont.....	128,377	Association canadienne-française de l'Ontario Vanier Ont.....	943,900
D L Williams Vancouver BC.....	424,249	Association canadienne-française de l'Alberta—provincial	
G Williams Winnipeg Man.....	58,580	Edmonton Alta.....	79,850
H Williams St John's Nfld.....	63,360	Association culturelle de Haut St-Jean St-Basile NB.....	67,000
J P Williams Toronto Ont.....	91,478	Association culturelle Franco-Tenoise Yellowknife NWT.....	150,000
A E Williams-Jones Montreal Que.....	58,231	Association culturelle franco-canadienne de la Saskatchewan	
F R Wilson Fredericton NB.....	113,000	Regina Sask.....	470,569
M A Winnik Toronto Ont.....	172,180	Association de la presse francophone hors Québec Ottawa Ont.....	292,910
P Winternitz Montreal Que.....	63,345	Association des franco-yukonnais Whitehorse YT.....	92,000
S G Withers Vancouver BC.....	101,938	Association des francophones du nord-ouest de l'Ontario	
I H Witten Calgary Alta.....	56,000	Thunder Bay Ont.....	88,500
S Wolfe Kingston Ont.....	179,000	Association des parents du programme-cadre de français	
S L Wong Calgary Alta.....	78,600	Vancouver CB.....	75,930
C M Wood Hamilton Ont.....	115,395	Association des scouts du Canada centre national Montreal Que	124,000
J M Wood Guelph Ont.....	126,340	Association francophone de St-John's St-John's Nfld.....	65,000
P E Wood Hamilton Ont.....	76,500	Association francophone du Labrador Labrador Cité Nfld.....	113,300
S A Wood Montreal Que.....	66,314	Association jeunesse fransaskoise inc Saskatoon Sask.....	119,027
R J Woodham Vancouver BC.....	84,555	Association of Quebec Regional English Media Ste-Anne-de-	
C M Woodside Ottawa Ont.....	197,790	Bellevue Que.....	108,350
D W Wright Waterloo Ont.....	794,879	Association canadienne-française de l'Ontario de Prescott-	
J D Wuest Montreal Que.....	60,504	Russell Alfred Ont.....	50,000
G R Wyatt Kingston Ont.....	65,717	Boîte à Popicos Theatre Society Edmonton Alta.....	107,700
R C Wyndham Ottawa Ont.....	133,560	Centre communautaire francophone de la région de Durham	
J R Wynnyckyj Waterloo Ont.....	72,299	Oshawa Ont.....	52,000
K Yates Toronto Ont.....	65,280	Centre culturel franco-manitobain Saint Boniface Man.....	192,500
P Yates Toronto Ont.....	55,679	Centre culturel la ronde inc Timmins Ont.....	70,000
H K C Yee Montreal Que.....	60,753	Centre d'activités françaises Penetanguishene Ont.....	77,000
G L Yip Montreal Que.....	87,056	Châteauguay Valley English-Speaking Peoples' Assoc Hunting-	
R N Yong Montreal Que.....	58,080	don Que.....	92,000
T S Yoon Toronto Ont.....	266,016	Comité de planification du centre scolaire-communautaire de	
D York Toronto Ont.....	102,979	Charlottetown Charlottetown PEI.....	68,900
L Young Vancouver BC.....	64,500	Commission culturelle fransaskoise inc Regina Sask.....	178,191
R P Young Kingston Ont.....	93,390	Commission nationale des parents francophones Saint Boniface	
M M Yovanovich Waterloo Ont.....	162,210	Man.....	85,905
J V Zidek Vancouver BC.....	81,280	Committee for Anglophone Social Action New Carlisle Que.....	109,620
T Ziegler Calgary Alta.....	53,640	Conseil canadien de la coopération Lévis Que.....	115,025
Z A Zielinski Montreal Que.....	62,020	Conseil de la coopération de la Saskatchewan Regina Sask.....	60,100
P D Ziogas Montreal Que.....	110,800	Conseil de promotion et de diffusion de la culture Moncton NB.....	124,200
P J A Zsombor-Murray Montreal Que.....	136,200	Conseil des organismes francophones du Toronto Métropolitain	

SECRETARY OF STATE \$3,048,872,533

Department \$2,984,593,533

Grants to non-profit voluntary associations for the promotion of the use of official languages \$1,849,538—

Canadian Parents for French Ottawa Ont.....	172,050
Canadian Parents for French British Columbia Branch	
Vancouver BC.....	78,740
Canadian Parents for French Alberta Branch Edmonton Alta.....	56,400
Canadian Parents for French Ontario Toronto Ont.....	104,120
National Sport and Recreation Centre Inc Vanier Ont.....	133,400
Société de presse acadienne Yarmouth NS.....	50,000

Grants to support national federations, provincial associations as well as other groups, associations, institutions and individuals promoting the development of official language minority communities \$18,051,749—

Activités-jeunesse (1980) inc Moncton NB.....	233,275
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Association canadienne-française de l'Alberta région de Calgary	
Calgary Alta.....	95,000
Association canadienne-française de l'Alberta Edmonton Alta.....	315,000
Association canadienne-française de l'Alberta région d'Edmon-	
tond Edmonton Alta.....	87,095
Association canadienne-française de l'Alberta région Rivière la	
Paix Edmonton Alta.....	72,020
Association canadienne-française de l'Alberta—région de	
St-Paul Edmonton Alta.....	58,025
Association canadienne-française de l'Ontario Vanier Ont.....	943,900
Association canadienne-française de l'Alberta—provincial	
Edmonton Alta.....	79,850
Association culturelle de Haut St-Jean St-Basile NB.....	67,000
Association culturelle Franco-Tenoise Yellowknife NWT.....	150,000
Association culturelle franco-canadienne de la Saskatchewan	
Regina Sask.....	470,569
Association de la presse francophone hors Québec Ottawa Ont.....	292,910
Association des franco-yukonnais Whitehorse YT.....	92,000
Association des francophones du nord-ouest de l'Ontario	
Thunder Bay Ont.....	88,500
Association des parents du programme-cadre de français	
Vancouver CB.....	75,930
Association des scouts du Canada centre national Montreal Que	124,000
Association francophone de St-John's St-John's Nfld.....	65,000
Association francophone du Labrador Labrador Cité Nfld.....	113,300
Association jeunesse fransaskoise inc Saskatoon Sask.....	119,027
Association of Quebec Regional English Media Ste-Anne-de-	
Bellevue Que.....	108,350
Association canadienne-française de l'Ontario de Prescott-	
Russell Alfred Ont.....	50,000
Boîte à Popicos Theatre Society Edmonton Alta.....	107,700
Centre communautaire francophone de la région de Durham	
Oshawa Ont.....	52,000
Centre culturel franco-manitobain Saint Boniface Man.....	192,500
Centre culturel la ronde inc Timmins Ont.....	70,000
Centre d'activités françaises Penetanguishene Ont.....	77,000
Châteauguay Valley English-Speaking Peoples' Assoc Hunting-	
don Que.....	92,000
Comité de planification du centre scolaire-communautaire de	
Charlottetown Charlottetown PEI.....	68,900
Commission culturelle fransaskoise inc Regina Sask.....	178,191
Commission nationale des parents francophones Saint Boniface	
Man.....	85,905
Committee for Anglophone Social Action New Carlisle Que.....	109,620
Conseil canadien de la coopération Lévis Que.....	115,025
Conseil de la coopération de la Saskatchewan Regina Sask.....	60,100
Conseil de promotion et de diffusion de la culture Moncton NB.....	124,200
Conseil des organismes francophones du Toronto Métropolitain	
Toronto Ont.....	103,000
Conseil économique du Nouveau-Brunswick inc Moncton NB.....	57,500
Conseil jeunesse provincial inc Saint Boniface Man.....	199,500
Direction jeunesse Ottawa Ont.....	204,000
English-Speaking Townshippers' Association Sherbrooke Que.....	206,725
Fédération acadienne de la N-E Halifax NS.....	826,973
Fédération culturelle des canadiens-français Ottawa Ont.....	402,650
Fédération des associations de parents et d'instituteurs de langue	
française de l'Ontario Ottawa Ont.....	80,750
Fédération des élèves du secondaire franco-ontario Ottawa Ont.....	130,200
Fédération des francophones de Terre-Neuve et du Labrador St	
John's Nfld.....	241,200
Fédération des francophones hors Québec Ottawa Ont.....	730,482
Fédération des jeunes canadiens français Ottawa Ont.....	456,659
Fédération des parents acadiens de la Nouvelle-Ecosse Halifax	
NS.....	53,646
Fédération des scouts de l'Atlantique Moncton NB.....	61,750
Fédération nationale des femmes canadiennes-françaises Ottawa	
Ont.....	316,406
Fédération provinciale des comités de parents cathédrales Saint	
Boniface Man.....	196,500
Festival de la chanson de Granby Inc Granby Que.....	52,200
Francophonie jeunesse de l'Alberta Edmonton Alta.....	110,000
Guide du Canada—secteur français Montreal Que.....	146,800
Jeunesse acadienne Ltée Wellington PEI.....	80,000

SECRETARY OF STATE—Continued

	\$		\$
La société des acadiens du Nouveau-Brunswick Petit Rocher NB.....	339,473	Manitoba Action Committee on the Status of Women Winnipeg Man.....	195,000
La société Saint-Thomas d'Aquin Summerside PEI.....	582,600	Manitoba League of the Physically Handicapped Inc Winnipeg Man.....	51,000
La troupe de la seizième Vancouver BC.....	65,250	Movement for Canadian Literacy OISE Conference Centre Toronto Ont.....	50,000
Le centre des jeunes de Sudbury inc Sudbury Ont.....	114,000	Movement for Canadian Literacy Toronto Ont.....	135,000
Le théâtre du P'tit Bonheur Théâtre français de Toronto Toronto Ont.....	85,000	NB Women's Network Fredericton NB.....	65,508
Les terre-neuvis français TNF Port au Port Nfld.....	75,000	Naissance-renaissance Inc Montreal Que.....	63,000
Outaouais Alliance inc Hull Que.....	94,650	National Action Committee on the Status of Women Toronto Ont.....	618,701
Quebec Farmer's Association Ste-Anne-de-Bellevue Que.....	78,600	National Association for Women and the Law Ottawa Ont.....	255,640
Quebec Young Farmers' Provincial Federation Ste-Anne-de-Bellevue Que.....	57,000	National People First Downsview Ont.....	73,000
Réseau des femmes du sud de l'Ontario Willowdale Ont.....	52,250	National Watch on the Images of Women in the Media Inc Vancouver BC.....	198,414
Société des jeux de l'Acadie Inc Petit Rocher NB.....	73,400	New Brunswick Community College Fredericton NB.....	80,000
Société franco-manitobaine Saint Boniface Man.....	610,000	Northwestern Ontario Women's Decade Council Thunder Bay Ont.....	96,300
Société nationale des Acadiens Shediac NB.....	96,442	Nouveau Départ Montreal Que.....	60,980
Société Saint-Pierre les trois pignons Cheticamp NS.....	57,943	Nova Scotia League for Equal Opportunity Halifax NS.....	55,050
Théâtre Action Ottawa Ont.....	84,600	Ontario Association of Interval and Transition Houses Toronto Ont.....	75,000
Voice of English Quebec Quebec Que.....	122,000	Ontario Coalition for Better Daycare Toronto Ont.....	78,500
Governor General's Canadian Study Conference \$500,000—		Regroupement des groupes populaires en alphabétisation du Québec Montreal Que.....	61,050
Governor General's Canadian Study Conference 1987 Toronto Ont.....	500,000	Regroupement Provincial des Maisons d'hébergement et transition pour femmes victimes de violence Montreal Que.....	86,500
Grants to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to groups and organizations for youth exchange projects \$21,782,799—		Relais-femmes de Montréal Inc Montreal Que.....	105,860
Adult Basic Education Assoc of British Columbia Delta BC.....	55,000	Resources for Feminist Research Centre for Women's Studies in Education Toronto Ont.....	53,600
Alberta Assoc of the Deaf Edmonton Alta.....	60,400	Saskatchewan Action Committee Status of Women Regina Sask.....	142,500
Alberta Status of Women Action Committee Edmonton Alta.....	119,400	Saskatchewan Institute of Applied Science and Technology Regina Sask.....	75,000
Arctic College Yellowknife NWT.....	50,000	Saskatchewan Women's Resources Inc Regina Sask.....	89,945
Association des femmes collaboratrices St-Hubert Que.....	125,817	St John's Status of Women Council St John's Nfld.....	64,600
Association féminine d'éducation et d'action sociale Montreal Que.....	80,080	TV Ontario Toronto Ont.....	140,000
British Columbia Coalition of the Disabled Vancouver BC.....	83,600	Terrace Women's Resource Centre Society Terrace BC.....	52,180
Campbell River Area Women's Resources Society Campbell River BC.....	51,840	The Canadian Association for Adult Education Toronto Ont.....	240,625
Canadian Assoc for Community Living Downsview Ont.....	138,000	Vancouver Status of Women Vancouver BC.....	75,400
Canadian Assoc for the Advancement of Women and Sport Ottawa Ont.....	88,470	Women Healthsharing Toronto Ont.....	67,745
Canadian Congress for Learning Opportunities for Women Toronto Ont.....	311,255	Women's Network Inc Charlottetown PEI.....	70,000
Canadian Day Care Advocacy Assoc Ottawa Ont.....	263,000	Women's Research Centre Vancouver BC.....	112,700
Canadian Mental Health Association Toronto Ont.....	70,000	150E Anniversaire des patriotes-corporation des fêtes de St-Eustache St-Eustache Que.....	50,000
Canadian Paraplegic Association Toronto Ont.....	70,000	Grants to friendship centres, aboriginal associations, aboriginal women's groups, native community groups, native communications societies and native newspapers \$26,356,603—	
Canadian Research Institute for the Advancement of Women Ottawa Ont.....	361,200	Aboriginal Multi-media society of Alberta Edmonton Alta.....	448,592
Canadian Women Studies Downsview Ont.....	103,679	Aboriginal Women's Council of Saskatchewan Inc Prince Albert Sask.....	55,459
Centre de documentation sur l'éducation des adultes et la condition féminine Montreal Que.....	50,000	Alberta Native Women's Association Edmonton Alta.....	68,920
Coalition of National Voluntary Organizations Ottawa Ont.....	119,700	Algonquin Council of Western Quebec Val d'Or Que.....	57,994
Comité organisateur des états généraux du mouvement des femmes du Québec Montreal Que.....	73,940	Alliance Autochtone du Québec Inc Hull Que.....	452,610
Confédération des organismes provinciaux de personnes handicapées du Québec Montreal Que.....	55,000	Association of Iroquois and Allied Indians Southwold Ont.....	122,749
Conseil d'intervention pour l'accès des femmes au travail Montreal Que.....	59,450	Association of Metis and Non-Status Indians of Saskatchewan Regina Sask.....	807,296
Corner Brook Status of Women Council Corner Brook Nfld.....	54,428	Atikokan Native Friendship Centre Atikokan Ont.....	111,725
Fédération des dames d'Acadie Inc Campbellton NB.....	63,080	Battlefords Indian Metis Friendship Centre North Battleford Sask.....	223,730
Fédération des femmes du Québec Montreal Que.....	92,000	Bonnyville Canadian Native Friendship Centre Bonnyville Alta.....	160,420
Fédération nationale des femmes canadiennes-françaises Ottawa Ont.....	118,059	Brandon Friendship Centre Inc Brandon Man.....	186,598
Frontier College Toronto Ont.....	50,000	Calgary Native Friendship Society Calgary Alta.....	203,446
Gateway Status of Women Council Port aux Basques Nfld.....	63,057	Can-AM Indian Friendship Centre of Windsor Inc Windsor Ont.....	118,591
George Brown College of Applied Arts and Technology Toronto Ont.....	160,000	Canadian Native Arts Foundation Toronto Ont.....	310,000
Institut canadien d'éducation des adultes Montreal Que.....	209,625	Canadian Native Friendship Centre Edmonton Alta.....	203,340
L'R des centres de femmes Québec Montreal Que.....	72,086	Cariboo Friendship Society Williams Lake BC.....	161,565
Laubach Literacy of Canada Saint John NB.....	50,000	Carrier Sekani Tribal Council Prince George BC.....	61,905
Literacy Coordinators of Alberta Calmar Alta.....	64,000	Centre d'amitié autochtone de Montréal Inc Montreal Que.....	203,899
		Centre d'amitié autochtone du Québec Loretteville Que.....	172,436
		Centre d'entraide et d'amitié autochtone de Senneterre Inc Senneterre Que.....	125,325
		Centre indien cri de Chibougamau Chibougamau Que.....	169,291

SECRETARY OF STATE—Continued

	\$		\$
Conseil Attikamek-Montagnais Village des Hurons Que.....	144,711	North-West Friendship Centre Inc Meadow Lake Sask.....	179,333
Council for Yukon Indians Whitehorse YT.....	559,533	Odawa Native Friendship Centre Ottawa Ont.....	136,843
Dauphin Friendship Centre Inc Dauphin Man.....	179,313	Okalakatig Society Nain Labrador Nfld.....	130,716
Deh Cho Society Friendship Centre Fort Simpson NWT.....	138,963	Original Women's Network Inc Winnipeg Man.....	50,000
Dene Nation Yellowknife NWT.....	326,214	Portage Friendship Centre Inc Portage la Prairie Man.....	177,511
Federation of Newfoundland Indians St George's Nfld.....	84,568	Prince George Native Friendship Centre Prince George BC.....	176,653
Femmes autochtones du Québec Inc Montreal Que.....	181,800	Qu'Appelle Valley Friendship Centre Inc Fort Qu'Appelle Sask.....	125,151
Flin Flon Indian-Metis Friendship Association Inc Flin Flon Man.....	192,244	Quesnel Tillicum Society Quesnel BC.....	160,065
Fort Erie Native Cultural Centre Inc Fort Erie Ont.....	115,931	Red Lake Indian Friendship Centre Red Lake Ont.....	217,460
Fort Nelson—Liard Native Friendship Society Fort Nelson BC.....	110,597	Regina Friendship Centre Corporation Regina Sask.....	106,322
Fort St John Friendship Society Fort St John BC.....	146,205	Regroupement des centres d'amitié autochtone du Québec Montreal Que.....	50,000
Friendship House Association of Prince Rupert Prince Rupert BC.....	133,790	Riverton & District Friendship Centre Inc Riverton Man.....	89,435
Gitksan Wet'Suwet'En Tribal Council Hazelton BC.....	67,514	Rocky Native Friendship Centre Rocky Mountain House Alta.....	137,289
Grand Council of the Crees of Quebec Val d'Or Que.....	100,388	Sagittawa Friendship Centre Peace River Alta.....	127,198
Grand Council Treaty No 3 Kenora Ont.....	144,850	Saskatchewan Indian Languages Institute Saskatoon Sask.....	51,000
Grande Prairie Native Friendship Centre Grande Prairie Alta.....	159,284	Saskatchewan Native Communications Wheta Matowin Corp Regina Sask.....	130,716
Hamilton Regional Indian Centre Hamilton Ont.....	166,802	Saskatoon Indian and Metis Friendship Centre Inc Saskatoon Sask.....	211,270
High Level Native Friendship Centre High Level Alta.....	118,066	Selkirk Friendship Centre Inc Selkirk Man.....	191,597
High Prairie Native Friendship Centre High Prairie Alta.....	130,735	Sik-oo-kotok Friendship Society Lethbridge Alta.....	162,955
Indian Assoc of Alta Edmonton Alta.....	451,529	Slave Lake Native Friendship Centre Slave Lake Alta.....	162,724
Indian Friendship Centre in Sault Ste Marie Sault Ste Marie Ont.....	139,296	Smithers Indian Friendship Centre Society Smithers BC.....	131,816
Indian Friendship Centre in Parry Sound Parry Sound Ont.....	128,400	Soaring Eagle Friendship Centre Hay River NWT.....	121,319
Indian-Metis Friendship Centre of Prince Albert Corporation Prince Albert Sask.....	212,644	Swan River Indian & Metis Friendship Centre Inc Swan River Man.....	184,189
Indigenous Women's Collective Inc Winnipeg Man.....	55,700	The Moosonee Native Friendship Centre Moosonee Ont.....	116,056
Ingamo Hall Friendship Centre Inuvik NWT.....	111,859	The Pas Friendship Centre Inc The Pas Man.....	179,587
Innew Friendship Centre Cochrane Ont.....	150,673	Thunder Bay Indian Youth Friendship Society Thunder Bay Ont.....	207,334
Interior Indian Friendship Society Kamloops BC.....	162,709	Thunderbird Friendship Centre of Geraldton Geraldton Ont.....	143,386
Inuit Broadcasting Corporation Ottawa Ont.....	205,428	Tillicum Haus Society Nanaimo BC.....	148,570
Inuvialuit Communications Society Inuvik NWT.....	115,921	Timmins Native Friendship Centre Timmins Ont.....	146,998
Keewatin Inuit Association Rankin Inlet NWT.....	299,585	Tree of Peace Friendship Centre Yellowknife NWT.....	256,341
Kermode Friendship Society Terrace BC.....	133,790	Uncle Gabe's Friendship Centre Fort Smith NWT.....	185,500
Kikinhak Friendship Centre La Ronge Sask.....	164,535	Union of NS Indians Sydney NS.....	226,569
Labrador Friendship Centre Goose Bay Labrador Nfld.....	195,708	Union of BC Indian Chiefs Vancouver BC.....	248,053
Labrador Inuit Association Labrador Nfld.....	274,794	Union of NB Indians Fredericton NB.....	268,525
Lillooet Friendship Centre Society Lillooet BC.....	116,610	Union of Ontario Indians Toronto Ont.....	213,977
Lloydminster Native Friendship Centre Inc Lloydminster Sask.....	102,811	United Native Friendship Centre Fort Frances Ont.....	161,778
Lynn Lake Friendship Centre Inc Lynn Lake Man.....	179,417	United Native Nations Vancouver BC.....	528,132
Ma Mow We Tak Friendship Centre Inc Thompson Man.....	128,529	United Native Nations Friendship Society Vernon BC.....	116,610
Makivik Corp Westmount Que.....	306,346	Valley Native Friendship Centre Society Duncan BC.....	131,816
Manitoba Association for Native Languages Inc Winnipeg Man.....	100,000	Victoria Native Friendship Centre Victoria BC.....	207,136
Mannawanis Native Friendship Centre Society St Paul Alta.....	111,568	Wawatay Native Communications Society Sioux Lookout Ont.....	320,438
Metis Assoc of Alberta Edmonton Alta.....	459,303	Yukon Indian Women's Association Whitehorse YT.....	56,000
Metis Association of the NWT Yellowknife NWT.....	308,313		
Mic Mac Native Friendship Centre Halifax NS.....	201,702		
Mission Indian Friendship Centre Society Mission BC.....	148,570		
Mohawk Council of Kahnawake Kahnawake Que.....	102,443		
Moose Jaw Native Friendship Centre Corporation Moose Jaw Sask.....	143,593	Grants to voluntary groups, universities, institutions and individuals for promoting cultural development \$16,640,773—	
N'Amerind London Friendship Centre London Ont.....	194,784	Black Studies Centre Inc Montreal Que.....	50,000
N'Swakamok Native Friendship Centre Sudbury Ont.....	166,802	Canadian Arab Federation Islington Ont.....	68,000
Napi Friendship Association Pincher Creek Alta.....	130,698	Canadian Assoc of Chiefs of Police Ottawa NWT.....	58,900
National Association of Friendship Centres Ottawa Ont.....	673,294	Canadian Centre for Italian Culture and Education Toronto Ont.....	197,373
National Indian Brotherhood Ottawa Ont.....	94,500	Canadian Ethnocultural Council Ottawa Ont.....	200,000
Native Canadian Centre of Toronto Toronto Ont.....	215,089	Canadian Foundation for Ukrainian Studies Winnipeg Man.....	350,000
Native Communications Incorporated Thompson Man.....	50,244	Canadian Jewish Congress Montreal Que.....	70,000
Native Communications Society of Nova Scotia Sydney NS.....	253,410	Chinese Canadian National Council Toronto Ont.....	76,000
Native Communications Society of the Western NWT Yellowknife NWT.....	242,210	Citizenship Council of Manitoba Inc Winnipeg Man.....	150,000
Native Council of Canada Ottawa Ont.....	144,275	CRJ Society for Racial Justice in BC Vancouver BC.....	109,500
Native Council of Nova Scotia Truro NS.....	254,069	Cultural Awareness Youth Group of Nova Scotia Halifax NS.....	54,405
Native Council of PEI Charlottetown PEI.....	187,145	De Silva Paul Toronto Ont.....	250,000
Native Women's Association of the NWT Yellowknife NWT.....	78,300	Federation of Canadian Municipalities Ottawa Ont.....	50,000
Nawican Friendship Centre Dawson Creek BC.....	131,816	Folk Arts Council of St Catharines St Catharines Ont.....	50,000
Ne-Chee Friendship Centre Kenora Ont.....	161,984	German-Canadian Congress Ottawa Ont.....	70,000
New Brunswick Aboriginal Peoples' Council Fredericton NB.....	278,094	Hutterian Education Committee Tourond Man.....	58,066
New Brunswick Native Indian Women's Council Inc Fredericton NB.....	60,600	Jewish Education Council of Montreal Montreal Que.....	71,434
Niagara Regional Native Centre St Catharines Ont.....	180,838	Kamloops Cariboo Regional Immigrants Society Kamloops BC.....	54,364
Nishnawbe-gamik Friendship Centre Inc Sioux Lookout Ont.....	175,778	MOSAIC Multi-Lingual Orientation Services Association for Immigrant Communities Vancouver BC.....	53,080
North Bay Indian Friendship Centre North Bay Ont.....	160,681	Multicultural Council of Saskatchewan Inc Regina Sask.....	87,000

SECRETARY OF STATE—Continued

	\$		\$
Multicultural Council of Windsor and Essex County Windsor Ont.....	64,000	independent schools and to associations of independant schools	
National Assoc of Canadians Origin in India Ottawa Ont.....	95,000	\$215,069,397—	
National Congress of Italian Canadians-Women's Committee Ottawa Ont.....	70,000	Conseil des ministres de l'éducation Canada Toronto Ont.....	17,454,099
National Federation of Pakistani-Canadians Ottawa Ont.....	59,000	Federation of independent school Assoc of British Columbia Vancouver BC.....	362,346
OASIS Orientation Adjustment Services for Immigrants Society Vancouver BC.....	57,000	Lycée Claudel Ottawa Ont.....	136,241
Ontario Council of Agencies Serving Immigrants Toronto Ont ..	115,000	Manitoba Federation of Independent Schools Inc Winnipeg Man.....	129,859
Ontario Institute for Studies in Education Toronto Ont.....	65,000	Minister of Finance and Industry Fredericton NB.....	26,446,915
PEI Multicultural Council Charlottetown PEI.....	75,490	Minister of Finance Prov of BC Victoria BC.....	9,452,738
Pacific Immigrant Resources Society Vancouver BC.....	54,000	Minister of Finance Prov of Sask Regina Sask.....	4,761,942
Patronat Italo-Canadien pour l'assistance aux immigrants inc Montreal Que.....	65,949	Ministre des finances province de Québec Quebec Que.....	75,936,890
Regina Open Door Society Inc Regina Sask.....	69,000	Newfoundland Exchequer Account St John's Nfld.....	3,617,781
Surrey Delta Immigrant Services Society Surrey BC.....	57,790	Provincial Treasurer Province of Alberta Edmonton Alta.....	8,059,097
TV Ontario Toronto Ont.....	125,000	Provincial Treasurer Province of NS Halifax NS.....	4,409,170
Thompson Citizenship Council Inc Thompson Man.....	56,000	Provincial Treasurer Province of PEI Charlottetown PEI.....	1,339,267
Thunder Bay Multicultural Assoc Thunder Bay Ont.....	65,000	The Toronto French School Toronto Ont.....	191,345
Toronto Board of Jewish Education Willowdale Ont.....	317,990	Treasurer Province of Ontario Toronto Ont.....	54,580,013
Ukraine Millenium Foundation Edmonton Alta.....	110,000	Trésorier provincial du Manitoba Winnipeg Man.....	7,645,721
Ukrainian Canadian Committee Edmonton Alta.....	60,000	Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility	
Ukrainian Canadian Committee Winnipeg Man.....	746,500	\$1,388,282—	
Ukrainian Canadian Committee Manitoba Provincial Council Winnipeg Man.....	81,060	Government of the Northwest Territories Yellowknife NWT.....	654,500
United Way of Greater Toronto Toronto Ont.....	60,000	Government of the Yukon Territory Whitehorse YT.....	733,782
University of Western Ontario London Ont.....	50,000	Contributions to institutions, associations, and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education \$863,490—	
Urban Alliance on Race Relations Toronto Ont.....	53,324	Canadian Assoc of Second Language Teachers Winnipeg Man...	317,756
Vietnamese Canadian Federation Ottawa Ont.....	52,000	Canadian Parents for French Ottawa Ont.....	143,773
West-man Multicultural Council Brandon Man.....	57,000	Centre international de recherche sur le bilinguisme Ste Foy Que.....	68,000
Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their provincial capital \$253,000		Commission nationale des parents francophones Saint Boniface Man.....	65,000
Grants to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies \$595,586—		Contributions to non-profit voluntary associations and non-federal public administrations for the promotion of the use of official languages \$7,678,181—	
Association des collèges communautaires du Canada Toronto Ont.....	142,000	Canadian Wildlife Federation Ottawa Ont.....	54,232
Association des études canadiennes Ottawa Ont.....	50,000	Centre de recherche en droit privé et comparé du Québec Montreal Que.....	141,000
Canadian Bureau for International Education Ottawa Ont.....	75,000	Centre de traduction et de documentation juridiques Ottawa Ont.....	335,000
Payments under Lieutenant-Governors Superannuation Act \$141,578		Centre international de recherche sur le bilinguisme Quebec Que.....	80,532
Supplementary Retirement Benefits—Former Lieutenant-Governors \$51,139		Department of the Attorney General Halifax NS.....	93,750
Grants to non-profit organizations for Canada Day celebrations and to the private and public sectors for celebrating anniversaries of significance to the Canadian Heritage \$3,049,662—		Fitness and Amateur Sport Ottawa Ont.....	75,544
Club Nautique en plein air de Montreal Montreal Que.....	65,300	Government of Manitoba Department of Culture Heritage and Recreation Winnipeg Man.....	200,000
Comité de la Fête du Canada Quebec Que.....	60,000	Government of Manitoba Department of the Attorney General Winnipeg Man.....	500,000
Comité de la Fête du Canada au Québec Montreal Que.....	70,000	Government of the Northwest Territories Yellowknife NWT.....	925,632
Conseil pour l'unité canadienne Montreal Que.....	400,000	Institut Joseph Dubuc Inc Winnipeg Man.....	115,000
Gestion sportive et culturelle de Baie Comeau Inc Baie Comeau Que.....	350,000	Minister of Finance Prov of BC Minister of Education Victoria BC.....	105,005
Ontario Canada Day Committee Toronto Ont.....	50,000	Ministre des finances Prov du N-B Ministère de la Justice Fredericton NB.....	497,302
Grants to organizations, institutions, individuals and groups involved in human rights activities \$1,384,541—		Ministre des finances Prov du N-B Ministère de la Santé Fredericton NB.....	106,460
Canadian Human Rights Foundation Montreal Que.....	165,425	Ministre des finances province de Québec Quebec Que.....	280,000
Canadian Rights and Liberties Federation Ottawa Ont.....	137,300	Ministry of the Attorney General of Ontario Toronto Ont.....	275,946
Human Rights Research and Education Centre Ottawa Ont.....	144,476	Newfoundland Exchequer Account Minister of Education St John's Nfld.....	63,080
Ligue des droits et libertés Montreal Que.....	64,720	Provincial Treasurer of PEI Charlottetown PEI.....	112,899
Newfoundland and Labrador Human Rights Association St John's Nfld.....	56,250	Provincial Treasurer Prov of Ontario Toronto Ont.....	800,000
Contributions under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to		Provincial Treasurer Prov of NS Minister of Education Halifax NS.....	276,947
		Trésorier Provincial Prov du Man Winnipeg Man.....	315,521
		Trésorier Provincial province de l'Ontario Toronto Ont.....	737,900
		Université de Moncton Moncton NB.....	385,000

SECRETARY OF STATE—Continued

	\$		\$
Contributions in respect of national federations and provincial associations as well as other groups, associations, institutions and individuals promoting the development of official language minority communities \$2,460,587—		Canadian Bureau for International Education Ottawa Ont	104,000
Association of Quebec Regional English Media Ste Anne de Belveuc Que	50,000	Canadian Centre for Philanthropy Toronto Ont	1,034,000
Canada Trust en fideicommiss pour la fondation du quotidien francophone du Nouveau-Brunswick Halifax NS	600,000	Canadian Legal Advocacy Information and Research Assoc of the Disabled Ottawa Ont	100,000
Centre Communautaire Sainte-Anne Fredericton NB	77,500	Canadian 4-H Council Ottawa Ont	394,536
Centre Culturel Colombien Vancouver BC	136,000	Coalition of Provincial Organizations of the Handicapped Winnipeg Man	410,000
Centre Régional de loisirs culturels inc Kapuskasing Ont	95,000	Council for Canadian Unity Terry Fox Canadian Youth Centre Ottawa Ont	878,800
Conseil Communautaire Beausoleil Inc Newcastle NB	82,500	Department of Regional Industrial Expansion Winnipeg Man	52,250
Conseil Communautaire Samuel de Champlain Inc Saint John NB	90,000	Foundation for the Study of Processes of Government in Canada Ottawa Ont	79,245
Fédération des franco-colombiens Vancouver BC	486,875	Government of Nfld and Labrador Dept of Career Development and Advanced Studies St John's Nfld	79,000
La Société des Acadiens du Nouveau-Brunswick Petit Rocher NB	249,375	Interchange on Canadian Studies Brandon Man	84,045
Les productions de l'étoile inc Caraquet NB	50,000	Rehabilitation Resource Centre University of Calgary Calgary Alta	276,791
Radio Péninsule Inc Pokemouche NB	117,206	Réseau national d'action éducation des femmes Ottawa Ont	75,000
Théâtre français d'Edmonton Edmonton Alta	56,000	Society for Educational Visits and Exchanges in Canada Ottawa Ont	773,130
Contribution to the Université du Québec \$1,100,000—		Université Laval Quebec Que	500,000
Université du Québec à Rimouski Ste-Foy Que	1,100,000	Women's Legal Education and Action Fund Toronto Ont	268,770
		YMCA of metropolitan Toronto Toronto Ont	745,000
Post-secondary education payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 \$2,241,864,625 (see APPENDIX 7)—		Contributions to aboriginal associations, aboriginal women's groups, native communications societies, friendship centres and capital assistance for friendship centres \$31,283,761—	
Government of the Northwest Territories Yellowknife NWT	6,616,000	Aboriginal Radio Television Society Edmonton Alta	528,000
Government of the Yukon Territory Whitehorse YT	2,980,000	Assembly of First Nations Ottawa Ont	150,000
Minister of Finance Province of BC Victoria BC	321,192,000	Baffin Region Inuit Assoc Frobisher Bay NWT	312,128
Minister of Finance Province of NB Fredericton NB	74,393,375	Buffalo Narrows Friendship Centre Inc Buffalo Narrows Sask	119,180
Minister of Finance Province of NS Halifax NS	92,668,250	Central Okanagan Indian Friendship Society Kelowna BC	143,558
Minister of Finance Province of PEI Charlottetown PEI	13,515,875	Centre d'amitié autochtone de Québec Inc Loretteville Que	256,000
Ministre des finances province de Québec Quebec Que	391,056,000	Centre d'amitié autochtone de La Tuque La Tuque Que	144,832
Newfoundland Exchequer Account St John's Nfld	59,547,000	Centre d'entraide de Val d'Or Val d'Or Que	191,878
Provincial Treasurer Province of Alberta Edmonton Alta	243,012,000	Committee for Original Peoples' Entitlement Inuvik NWT	270,981
Provincial Treasurer Province of Manitoba Winnipeg Man	113,667,125	Conayt Friendship Society Merritt BC	122,724
Provincial Treasurer Province of Ontario Toronto Ont	815,699,000	Deh Cho Society Friendship Centre Fort Simpson NWT	78,293
Provincial Treasurer Province of Saskatchewan Regina Sask	107,518,000	Federation of Saskatchewan Indians Saskatoon Sask	533,002
The provision of funds for interest payments, liabilities and alternative payments to provinces under the Canada Student Loans Act \$369,038,034		First Nations Confederacy Inc Winnipeg Man	184,762
Contribution to the Institute of Research on Public Policy Ottawa Ont \$2,289,000		Fredericton Native Friendship Centre Inc Fredericton NB	96,481
Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share \$9,100,985—		Georgian Bay Native Friendship Centre Midland Ont	89,281
Minister of Finance Province of BC Victoria BC	1,600,000	Government of the Northwest Territories Yellowknife NWT	3,088,500
Minister of Finance Province of Saskatchewan Regina Sask	52,069	High Level Native Friendship Centre High Level Alta	174,900
Ministre des Finances Province de Québec Montreal Que	2,284,730	Indian & Metis Friendship Centre of Winnipeg Inc Winnipeg Man	200,171
Provincial Treasurer Province of Alberta Edmonton Alta	862,566	Indian Council of First Nations of Manitoba Inc Winnipeg Man	79,723
Provincial Treasurer Province of Manitoba Winnipeg Man	578,132	Indian News Media Society of Alberta Stand Off Alta	323,000
Provincial Treasurer Province of Ontario Toronto Ont	3,699,789	Ingamo Hall Friendship Centre Inuvik NWT	123,593
Contributions to the provinces and the territories towards the cost of language texts for citizenship classes \$680,310—		Inuit Broadcasting Corporation Ottawa Ont	2,277,525
Minister of Finance Province of BC Victoria BC	298,854	Inuit Committee on National Issues Ottawa Ont	306,000
Provincial Treasurer Province of Alberta Edmonton Alta	90,000	Inuit Tapiristat of Canada Ottawa Ont	713,669
Provincial Treasurer Province of Manitoba Winnipeg Man	90,460	Inuvialuit Communications Society Inuvik NWT	687,400
Provincial Treasurer Province of Ontario Toronto Ont	164,609	James Bay Cree Communications Society Val d'Or Que	420,000
Contribution to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects \$6,269,727—		Kitikmeot Inuit Assoc Cambridge Bay NWT	290,085
Association of Canadian Community Colleges—International Bureau Resources Group Toronto Ont	200,000	Manitoba Keewatinowik Okimakanac Inc Thompson Man	240,080
		Manitoba Métis Federation Inc Winnipeg Man	638,504
		Métis National Council Saskatoon Sask	505,996
		Mic Mac Social and Economic Development Association Bay D'Espoir Nfld	64,617
		Missinipi Broadcasting Corporation La Ronge Sask	524,000
		Moose Mountain Friendship Centre Carlyle Sask	102,811
		Naskapi-Montagnais Innu Assoc Sheshatshit Labrador Nfld	124,216
		National Aboriginal Communications Society Ottawa Ont	367,000
		National Association of Friendship Centre Ottawa Ont	400,000
		National Indian Brotherhood Ottawa Ont	940,537
		Native Communication Inc Thompson Man	1,079,400
		Native Communications Society Northern Broadcasting Terrace BC	604,211
		Native Communications Society of Nova Scotia Sydney NS	50,000
		Native Communications Society of British Columbia Vancouver BC	355,294

SECRETARY OF STATE—Continued

	\$		\$
Native Communications Society of the Western NWT Yellowknife NWT.....	756,900	Contributions to non-profit organizations for Canada Day celebrations and to the private and public sectors for celebrating anniversaries of significance to the Canadian Heritage \$112,500—	
Native Council of Canada Ottawa Ont.....	939,804	Permanent Anniversaries and Celebrations committee St John's Nfld.....	112,500
Native Council of Canada—Alberta Edmonton Alta.....	82,414	Contributions to organizations, institutions, and groups involved in human rights activities \$1,102,492—	
Native Media Network Inc Winnipeg Man.....	251,788	Canadian Council on Social Development Ottawa Ont.....	1,101,242
Native Women's Assoc of Canada Ottawa Ont.....	457,000	Social Sciences and Humanities Research Council \$64,279,000	
Nishnawbe Aski Nation Toronto Ont.....	202,665	Bora Laskin Fellowship \$50,000—	
Nistawayou Association Friendship Centre Fort McMurray Alta.....	144,154	J Cohnstaedt Winnipeg Man.....	50,000
Northern Native Broadcasting Yukon Whitehorse YT.....	1,600,000	Doctoral Completion Fellowship Renewals \$12,840	
Northwest Friendship Centre Inc Meadowlake Sask.....	164,000	Canadian Research Institutes Abroad \$275,000—	
Okalakatiget Communications Society Nain Labrador Nfld.....	716,000	Canadian Mediterranean Institute Ottawa Ont.....	200,000
Ontario Métis—Non-Status Indian Assoc Sault Ste-Marie Ont..	695,284	The Shastri Indo-Canadian Institute Calgary Alta.....	75,000
Pacific Métis Federation Victoria BC.....	100,595	Matching Grants \$841,000—	
Pauktuutit Inuit Women's Assoc Ottawa Ont.....	333,000	University of Alberta Edmonton Alta.....	83,890
Port Alberni Friendship Centre Port Alberni BC.....	210,199	Queen's University Kingston Ont.....	76,320
Rae Edzo Friendship Centre Rae NWT.....	108,772	University of Toronto Toronto Ont.....	194,350
Red Deer Native Friendship Society Red Deer Alta.....	95,761	Learned Journals \$1,855,739	
Regina Friendship Centre Corporation Regina Sask.....	106,322	Canadian Institute for Micro Reproductions \$250,000	
Sappujijiti Friendship Centre Rankin Inlet NWT.....	113,363	Scholarly Publications \$978,406—	
Saskatchewan Indian Media Corporation Saskatoon Sask.....	187,522	Social Science Federation of Canada Ottawa Ont.....	381,441
Skookum Jim Friendship Centre Whitehorse YT.....	168,964	Canadian Federation for the Humanities Ottawa Ont.....	596,965
Société de communication Attikamek montagnais Village des Hurons Que.....	1,099,782	Scholarly Conferences \$972,140	
St John's Native Friendship Centre St John's Nfld.....	94,968	Aid to Scholarly Associations Attendance \$6,195	
Tansi Friendship Centre Society Chetwynd BC.....	83,395	Scholarly Associations \$1,839,971—	
Taqramiut Nipingat Incorporated Dorval Que.....	1,814,647	Social Science Federation of Canada Ottawa Ont.....	418,908
Vancouver Indian Centre Society Vancouver BC.....	224,336	Canadian Federation for the Humanities Ottawa Ont.....	458,214
Wawatay Native Communications Society Sioux Lookout Ont.....	1,647,861	Canadian Psychological Association Old Chelsea Que.....	63,448
Ye-sa-to Communications Society Whitehorse YT.....	211,150	Leave Fellowships \$101,280	
Yorkton Friendship Centre Yorkton Sask.....	170,797	Doctoral Fellowships \$5,758,279	
Zhahti Koe Friendship Centre Fort Providence NWT.....	106,676	Doctoral Fellowship Renewals \$8,511,681	
Contributions to provinces, voluntary groups, universities, institutions and individuals for promoting cultural development \$2,927,731—		Canada Research Fellowships \$78,000	
Affiliation of Multicultural Societies and Service Agencies of British Columbia Vancouver BC.....	67,450	Postdoctoral Fellowships \$1,800,452	
Black Community Council of Quebec Inc Montreal Que.....	50,000	Postdoctoral Fellowship Renewals \$959,760	
Canadian Council for Multicultural and Intercultural Education Nova Scotia Teacher's Union Armdale NS.....	210,000	Special M A Scholarships \$1,096,130	
Canadian Hispanic Congress Islington Ont.....	84,800	International Conferences \$658,745—	
Canadian Mental Health Association Toronto Ont.....	88,944	University of British Columbia Vancouver BC.....	51,935
Centre Interculturel Monchasin Montreal Que.....	67,000	Université de Montréal Montreal Que.....	63,635
Cross Cultural Communication Centre Toronto Ont.....	85,500	University of Toronto Toronto Ont.....	77,415
Department of Regional Industrial Expansion Winnipeg Man....	50,345	International Secretariats in Canada \$64,612	
Government of Alberta Alberta Culture Edmonton Alta.....	300,000	International Collaborative Research \$100,053	
Greek Community of Metropolitan Toronto Inc Toronto Ont.....	85,500	International Conferences in Canada \$120,000	
Hamilton and District Multicultural Council Hamilton Ont.....	50,000	International Representation \$182,721	
Harambee Centres Canada and Foundation Toronto Ont.....	110,000	Bilateral Exchanges — Japan \$20,724	
Hellenic Canadian Congress Toronto Ont.....	50,000	Bilateral Exchanges — Hungary \$34,165	
Inter-cultural Association of Greater Victoria Victoria BC.....	66,675		
Kitchener Waterloo Regional Folk Arts Multicultural Centre Kitchener Ont.....	53,000		
Maison internationale de la Rive-sud Brossard Que.....	60,000		
McGill University Institute of Islamic Studies Montreal Que....	350,000		
National Multicultural Theatre Assoc Toronto Ont.....	93,530		
Ottawa-Carleton Immigrant Services Organization Ottawa Ont..	55,500		
Society for the Protection and Preservation of Black Culture in Nova Scotia Dartmouth NS.....	71,000		
Sudbury Multicultural Folk Arts Association Sudbury Ont.....	70,000		
Contribution to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies \$707,463—			
Association des études canadiennes Ottawa Ont.....	122,500		
Breakwater Books Ltd St John's Nfld.....	58,020		
Keylink Systems Inc Ottawa Ont.....	75,000		
Simon Fraser University Burnaby BC.....	58,446		
Université du Québec Télé-université Quebec Que.....	148,200		

SECRETARY OF STATE—Continued

	\$		\$
Bilateral Exchanges — China \$61,822		General Research Grants \$2,996,348—	
Bilateral Exchanges — France \$46,228		Carleton University Ottawa Ont.....	63,416
Small Universities \$500,000		Concordia University Montreal Que.....	78,556
Women and Work \$954,659—		McGill University Montreal Que.....	136,371
E Bloomfield Guelph Ont.....	63,356	McMaster University Hamilton Ont.....	99,308
B C Long Vancouver BC.....	69,930	Ontario Institute for Studies in Education Toronto Ont.....	78,388
N M Luckyj Ottawa Ont.....	63,814	Queen's University Kingston Ont.....	109,472
R R Pierson Toronto Ont.....	63,097	Simon Fraser University Burnaby BC.....	71,222
M B Porter St John's Nfld.....	63,934	Université de Montréal Montreal Que.....	232,995
M Renaud Montreal Que.....	63,523	Université d'Ottawa Ottawa Ont.....	88,730
Education and Work \$460,784—		Université du Québec à Montréal Montreal Que.....	185,415
N Fahmy-Eid Montreal Que.....	52,531	Université Laval Ste-Foy Que.....	239,047
J H Lewko Sudbury Ont.....	56,692	University of Alberta Edmonton Alta.....	95,800
B R Little Ottawa Ont.....	52,802	University of British Columbia Vancouver BC.....	215,065
Canadian Studies Research Tools \$2,032,417—		University of Calgary Calgary Alta.....	69,867
Anglican Church of Canada Toronto Ont.....	75,300	University of Guelph Guelph Ont.....	60,717
Paul Aubin Quebec Que.....	67,598	University of Manitoba Winnipeg Man.....	50,884
Canadian Women's Indexing Group Toronto Ont.....	77,656	University of Toronto Toronto Ont.....	224,358
Dalhousie School of Library & Information Dalhousie NS.....	52,117	University of Waterloo Waterloo Ont.....	95,172
E R Forbes Toronto Ont.....	51,549	University of Western Ontario London Ont.....	119,429
K A Mackinnon Halifax NS.....	66,615	York University Downsview Ont.....	82,424
J S Murdoch James Bay Que.....	66,540	Major Research Grants \$2,514,399—	
T Oliver Charlottetown PEI.....	55,116	A C Amos Toronto Ont.....	249,046
R Perin North York Ont.....	58,420	B Beaugnot Montreal Que.....	150,000
Seminaire de Nicolet Nicolet Que.....	67,776	G Bouchard Chicoutimi Que.....	216,851
G L Turgeon Quebec Que.....	61,996	B Cavanaugh Kingston Ont.....	104,517
Université d'Ottawa Ottawa Ont.....	54,080	M J Edwards Ottawa Ont.....	67,845
Population Aging \$1,090,764—		L Greenspan Hamilton Ont.....	166,313
M Baril Montreal Que.....	60,833	F G Halpenny Toronto Ont.....	119,513
Guelph University Guelph Ont.....	85,000	D N Jackson London Ont.....	101,237
Université de Moncton Moncton NB.....	85,000	A F Johnston Toronto Ont.....	75,000
Simon Fraser University Burnaby BC.....	70,000	K Kallman Ottawa Ont.....	119,239
Specialized Collections \$939,524—		J D Kaye Montreal Que.....	173,492
McMaster University Hamilton Ont.....	50,000	J Legare Montreal Que.....	162,090
Managing the Organization in Canada \$557,487		D B Redford Toronto Ont.....	113,742
Family and the Socialization of children \$956,813—		J M Robson Toronto Ont.....	87,685
C R Bagley Calgary Alta.....	51,110	P M Sniderman Toronto Ont.....	200,000
D Cheal Winnipeg Man.....	71,620	J M Vickers Calgary Alta.....	87,927
C A Hobart Edmonton Alta.....	62,493	P H Winne Burnaby BC.....	195,877
Y Peron Montreal Que.....	51,020	Research Grants \$20,043,175—	
L F Strayer Montreal Que.....	62,227	E Banning Grafton Ont.....	71,858
R E Tremblay Montreal Que.....	63,385	K Bloom Waterloo Ont.....	58,709
D A Wolfe London Ont.....	58,181	A Bowin Quebec Que.....	52,429
E Z Woody Waterloo Ont.....	50,000	M J Browning Hamilton Ont.....	68,996
Human Context of Science and Technology \$767,876—		R Case Toronto Ont.....	52,180
B L Campbell Sackville NB.....	55,089	N Clermont Montreal Que.....	71,534
J P Charland Ottawa Ont.....	52,772	D E Conomos Vancouver BC.....	92,070
D G Glenday St Catharines Ont.....	54,436	D Couture Montreal Que.....	63,683
M J Melancon Chicoutimi Que.....	83,326	P A Crêpeau Montreal Que.....	58,134
S Proulx Montreal Que.....	52,741	H Dagenais Ste-Foy Que.....	60,266
C Saint Pierre Montreal Que.....	59,210	P Daly Montreal Que.....	66,800
Residential Grants \$393,914		G Dussault Hull Que.....	62,043
Major Editorial Grants \$3,394,897—		H Dussault Ste-Foy Que.....	98,968
P H Poirier Quebec Que.....	266,512	M Fortin Ste-Foy Que.....	98,704
Université Laval Ste-Foy Que.....	341,551	R Franson Vancouver BC.....	73,469
Université d'Ottawa Ottawa Ont.....	171,112	A Gaudreault Quebec Que.....	81,458
Université de Sherbrooke Sherbrooke Que.....	138,250	F H Genesee Montreal Que.....	52,037
University of Toronto Toronto Ont.....	902,133	E A Graham Toronto Ont.....	70,514
University of Toronto Press Toronto Ont.....	1,376,442	T Hartnagel Edmonton Alta.....	67,911
University of Victoria Victoria BC.....	198,897	B Haydon Burnaby BC.....	65,515
		J Hétu Montreal Que.....	77,982
		P Hirschbuhler Ottawa Ont.....	58,904
		E Keall Toronto Ont.....	52,590
		O Keel Montreal Que.....	51,110
		F Kense Edmonton Alta.....	79,797
		W Krynski Montreal Que.....	52,933
		D W Livingstone Toronto Ont.....	53,964
		M A McDonald St John's Nfld.....	99,100
		J Melancon Quebec Que.....	57,692
		R Mougeon Toronto Ont.....	59,215
		H Munby Kingston Ont.....	56,548

SECRETARY OF STATE—Concluded

	\$
B A Nicholson Brandon Man	66,964
R Ouellet Quebec Que	50,731
J Pendergast Merrickville Ont	63,381
J Pesando Toronto Ont	65,512
L Poirier Ste-Foy Que	67,943
R Robin Marie Montreal Que	50,607
J Shapiro Vancouver BC	66,548
J J Simard Quebec Que	55,985
M Simard Montreal Que	99,488
R Sinkewicz Toronto Ont	72,510
M Spence London Ont	68,890
H Stevenson Downsview Ont	50,000
R Trépanier Montreal Que	52,362
J O Vellacott Montreal Que	53,142
S Vincent Montreal Que	81,660
F W Walker Saskatoon Sask	55,565
M G Wiebe Kingston Ont	61,985
H Williams Vancouver BC	78,825

SOLICITOR GENERAL \$36,109,059

Department \$4,345,449

Grant to the Canadian Association of Chiefs of Police \$49,000

Grant to the Canadian Association for the Prevention of Crime \$122,500

Grant to the John Howard Society \$50,000

Grants to authorized After-Care Agencies \$1,782,649—

Association des services de réhabilitation sociale Québec Montreal Que	142,100
Canadian Association of Elizabeth Fry Societies Ottawa Ont	590,597
Canadian Criminal Justice Association Ottawa Ont	112,700
Church Council on Justice Ottawa Ont	53,900
John Howard Society of Canada Ottawa Ont	616,400
Prison Arts Foundation Brantford Ont	60,760
Salvation Army Toronto Ont	88,200
St Leonard's Society of Canada Windsor Ont	117,992

Core Funding to National Voluntary Organizations \$268,725—

Canadian Training Institute Downsview Ont	143,100
National Association Active in Criminal Justice Ottawa Ont	67,100
Seventh Step Society of Canada Calgary Alta	58,525

Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General \$2,072,575—

Church Council in Justice and Corrections Ottawa Ont	54,900
Dakota Ojibway Tribal Council Brandon Man	73,383
Dalhousie University Halifax NS	50,000
Elizabeth Fry Society Toronto Ont	71,375
Fédération des Centres d'action bénévole Montreal Que	51,418
National Joint Commission of the CACP and the FCS Ottawa Ont	111,361
Network for Community Justice and Conflict Resolutions Kitchener Ont	50,521
Opportunity for Advancement Toronto Ont	59,088
Provincial Advisory Council on Status of Women St John's Nfld	52,555
Simon Fraser University Burnaby BC	55,000
University of Alberta Edmonton Alta	54,928
University of Montreal Montreal Que	162,133
University of Ottawa Ottawa Ont	193,682
University of Toronto Toronto Ont	114,899

Correctional Service \$1,235,987

Pensions and other employee benefits \$171,319

Penitentiary inmates accident compensation \$21,664

Payments, in the nature of Workmen's Compensation, to survivors of employees of the Penitentiary Service \$39,315

Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services \$1,003,689—

Allied Indian and Métis Society Native Liaison Program Vancouver BC	179,526
Canadian Training Institute Toronto Ont	87,875
M2W2 Abbotsford BC	65,010
Native Clan Organization Inc Winnipeg Man	122,063
Native Counselling Services of Alberta Edmonton Alta	184,358
N Shikewiz Inc Kingston Ont	110,000

Royal Canadian Mounted Police \$30,527,623

Royal Canadian Mounted Police Veterans' Association \$2,500

Grant to the International Association of Chiefs of Police \$1,512

Payment in the nature of workmen's Compensation to survivors of members of the Royal Canadian Mounted Police killed while on duty \$451,179

Pensions under the Royal Canadian Mounted Police Pension Contribution Act \$10,318,602

To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty \$2,969,886

Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty \$90,677

Contributions to non-RCMP candidates attending Canadian Police College courses \$328,414

Supplementary Retirement Benefit Act annuities \$16,364,853

SUPPLY AND SERVICES \$262,954,526⁽⁵⁾

Department \$262,891,477

Transfer payments to provinces participating in the Reciprocal Taxation Program—Sales and Consumption Tax \$256,808,103

Motor Vehicle Registration Fees \$4,327,891

Grant to the Youth Science Foundation (YSF) \$95,000

Grant to the Conseil de développement du loisir scientifique (CDLS) \$38,000

Contributions to organizations, associations and individuals for projects to promote public education and awareness of science and technology \$1,622,483—

The Youth Science Foundation Ottawa Ont 210,000 |

Statistics Canada \$63,049

Canada's fee for membership in the Inter-American Statistical Institute \$6,550

SUPPLY AND SERVICES—Concluded

	\$
International Statistical Institute \$1,852	
International Association for Research in Income and Wealth \$1,787	
Conference of Commonwealth Statisticians \$4,460	
Challenge 87 \$48,400	
TRANSPORT \$1,404,273,501	
Department \$287,400,482	
Grant to the Writer's Federation of Nova Scotia for the Evelyn Richardson Memorial Literary Award \$150	
Grants to institutions assisting sailors \$12,300	
Grant to the Canada Safety Council for the promotion of boating safety \$1,667	
Grant to the Canadian Port and Harbour Association \$5,000	
Grant to operation Lifesaver Committee in support of a highway-railway grade crossing safety program \$100,000—	
Operation Lifesaver Montreal Que.....	100,000
Grant to Royal Canadian Flying Clubs Association and l'Association des Gens de l'Air du Québec \$29,000	
Grants to universities, other organizations, university students and other individuals for transportation research \$53,300	
Grant to National Transportation Week Committee \$20,000	
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services \$15,878,388—	
Province of British Columbia Victoria BC.....	15,878,388
Grant to the Government of Quebec for improvements to the Montreal Commuter Train System \$3,336,573—	
Gouvernement du Québec Quebec Que.....	3,336,573
Contribution to the Canadian Red Cross Society—Search and Rescue safety program \$250,000—	
The Canadian Red Cross Society Toronto Ont.....	250,000
Contribution to the Council of BC Forest Industries \$180,000—	
Council of Forest Industries of British Columbia Vancouver BC..	180,000
Contribution to the District of Kitimat for a study to determine the technical feasibility of providing a forest products terminal in the Kitimat Public Harbour \$19,313	
Contribution to the construction of ferry wharves at Île-Verte Que \$93,792—	
La Chambre de Commerce d'industrie et de tourisme de Grand Portage Inc Rivière-du-Loup Que.....	93,792
Contribution to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education \$778,109—	
Canadian Marine Rescue Auxiliary Lunenburg NS.....	130,819
Canadian Marine Rescue Auxiliary St John's Nfld.....	54,391
Canadian Marine Rescue Auxiliary Vancouver BC.....	168,636
Johnson and Higgins Willis Faber Ltd Toronto Ont.....	141,823
Services auxiliaires canadiens de sauvetage Boischatel Que.....	94,713

	\$
Contribution to the Highway Improvement Program under the Canada-Quebec Subsidiary Agreement on transportation development \$5,896,478—	
Secrétariat aux Affaires intergouvernementales canadiennes Grande Allée Quebec Que.....	5,896,478
Contribution payments in support of grade separations approved under the Railway Relocation and Crossing Act \$7,073,001—	
City of London London Ont.....	1,253,555
City of Scarborough Scarborough Ont.....	748,769
City of Winnipeg Winnipeg Man.....	1,491,793
Corporation of the City of Brampton Brampton Ont.....	900,000
District of Chilliwack Chilliwack BC.....	120,000
Province of Ontario Downsview Ont.....	746,028
Regional Municipality of Durham Oshawa Ont.....	956,244
Regional Municipality of Peel Brampton Ont.....	786,750
Town of Wainwright Wainwright Alta.....	50,000
Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident-measure development program \$74,807	
Contributions to surveillance training/coordinating activity and transportation of dangerous goods \$196,054—	
Government of Manitoba Winnipeg Man.....	52,406
Yukon Government Whitehorse YT.....	143,648
Contributions for the operations of municipal or other airports \$16,057,370—	
Blanc Sablon Que.....	135,900
Broughton Island NWT.....	153,600
Campbell River BC.....	200,230
Cape Dorset NWT.....	154,600
Charlevoix Que.....	70,200
Charlo NB.....	646,266
Chevery Que.....	124,900
Churchill Falls Corp Ltd St John's Nfld.....	388,658
Clyde River Que.....	114,600
Cranbrook BC.....	862,475
Dauphin Man.....	162,764
Dawson Creek BC.....	317,308
District of Lynn Lake Lynn Lake Man.....	225,888
District of Mystery Lake Thompson Man.....	465,390
Dryden Ont.....	426,586
Flin Flon Man.....	156,707
Fort Francis Ont.....	180,530
Gaspé Que.....	434,000
Government of Manitoba Winnipeg Man.....	190,242
Government of the North West Territories Yellowknife NWT.....	4,247,481
Government of the Yukon Territory Whitehorse YT.....	1,139,374
Hamilton Ont.....	650,000
Havre St-Pierre Que.....	141,400
Lake Harbour NWT.....	159,800
Manitoba Hydro Winnipeg Man.....	199,791
Moosonee Ont.....	112,271
Natashquan Que.....	141,200
Newcastle NB.....	56,778
Pangnirtung NWT.....	174,200
Peace River BC.....	438,100
Pembroke Ont.....	124,583
Pond Inlet NWT.....	198,700
Prince Albert Sask.....	242,339
Provincial Treasurer of Alberta Transport Department of Revenue Accounting Finance Services Edmonton Alta.....	250,400
Rainbow Lake Alta.....	101,500
Rouyn Que.....	637,300
Sanikiluaq NWT.....	173,200
Sudbury Ont.....	817,820
The Toronto Harbour Commission Toronto Ont.....	543,731
Contributions to assist in the establishment of, or improvement to, municipal, local, local commercial, or other airports and related facilities: Newfoundland construct runways and related facilities in	

TRANSPORT—Continued

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Labrador (Black Tickle, Charlottetown Square, Davis Inlet, Fox Harbour, Hopedale, Paradise River, Labrador Coast Airstrips) \$1,811,430—

Black Tickle Labrador	74,088
Charlottetown Square Labrador	88,374
Davis Inlet Labrador	381,237
Fox Harbour Labrador	211,309
Hopedale Labrador	414,604
Paradise River Labrador	78,626
Other Labrador Coast Airstrips payments	527,194

Contributions to Quebec Nouveau Quebec Inuit Airports \$5,042,465—

Inukjuak Que	2,263,873
Inuvik Que	126,834
Kanqasug Que	1,021,400
Salluit Que	1,630,358

Contributions to other Quebec airports \$3,735,724—

Bromont Que	2,500,000
Maniwaki Que	84,951
St Mathieu de Beloeil Que	102,390
Pabos/Chandler Que	586,498
La Sarre Que	93,845
Valleyfield Que	93,340
Amos Que	110,924

Other contributions to assist in the establishment of, or improvements to, municipal, local, local commercial, or other airports and related facilities \$6,049,360—

Bathurst NB	89,741
Boyle Alta	90,872
Brandon Man	117,936
Chilliwack BC	98,706
Churchill Falls Nfld	100,282
Collingwood Ont	850,000
Creston BC	84,300
Fairmont BC	152,500
Iroquois Falls Ont	66,400
Kincardine Ont	117,300
Kipling Sask	119,331
Mackenzie BC	70,000
Moosonee Ont	132,905
Powell River BC	547,161
Province of New Brunswick Fredericton NB	1,417,493
Salmon Arm BC	267,993
Shaunavon Sask	100,000
St Stephen NB	93,680
Swan River Man	359,799
Trenton NS	546,628
Weyburn Sask	100,000

Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities \$58,554—

International Civil Aviation Organization Montreal Que	58,554
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Contributions to flying clubs, schools and instructors \$75,000—

Royal Canadian Flying Clubs Association Ottawa Ont	75,000
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Contribution to Air Cadet League of Canada for cadet training scholarships \$25,000

Contributions to the Roads and Transportation Association of Canada \$184,920—

Roads and Transportation Association of Canada Ottawa Ont	184,920
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Contributions in accordance with terms and conditions prescribed by the Governor in Council for transportation development initiatives undertaken under Subsidiary Agreements to Economic and Regional Development Agreements in Manitoba \$2,374,244—

Province of Manitoba Winnipeg Man	2,374,244
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Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development to the Provinces of New Brunswick, Newfoundland, Prince Edward Island and Quebec (Economic and Regional Development Agreement) \$52,833,521—

Province of New Brunswick Fredericton NB	18,700,000
Province of Newfoundland St John's Nfld	22,745,580
Province of Prince Edward Island Charlottetown PEI	5,100,000
Province of Quebec Quebec Que	6,287,941

Contributions for ferry and coastal passenger and freight services \$10,148,842—

Coastal Transport Ltd Saint John NB	259,000
Northern Cruiser Co Ltd St John's Nfld	1,115,410
Northerland Ferries Ltd Charlottetown PEI	6,140,293
Puddister Trading Co Ltd St John's Nfld	524,155
Sail Labrador Ltd St John's Nfld	346,975
Traversier CTMA Ferry Cap-aux-Meules Que	1,763,009

Canadian National Railways Company, Canadian Pacific Limited and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council \$57,283,000—

Canadian National Railway Company Montreal Que	24,526,000
Canadian Pacific Limited Montreal Que	32,757,000

Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada \$16,428,588—

The Canadian Wheat Board Winnipeg Man	16,428,588
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Contribution to the Canadian National Railway Company in accordance with terms and conditions prescribed by the Governor in Council for a subsidiary agreement between Canada and Manitoba for improvements to the rail infrastructure at Churchill as provided in the Economic and Regional Development Agreement \$8,339,487—

Canadian National Railway Company Montreal Que	8,339,487
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Allowances to former employees of Newfoundland Railways, steamships and telecommunications services transferred to Canadian National Railways \$1,728,796—

Canadian National Railway Company Montreal Que	1,728,796
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Intercolonial and Prince Edward Island Railway Employees' Provident Fund—Payment to Canadian National Railways in respect of the 1986 deficit of the said fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act \$2,316,706—

Canadian National Railway Company Montreal Que	2,316,706
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Payments for a program of assistance for the transportation of disabled persons \$823,799—

Canada Coach Lines Limited Mount Hope Ont	240,000
Canadian Urban Transit Association Toronto Ont	50,000

Contributions to provinces towards highway improvements to enhance overall efficiency and promote safety while encouraging, from a regional economic perspective, industrial development and tourism: Provinces of New Brunswick and Nova Scotia \$14,596,802—

Province of New Brunswick Fredericton NB	13,800,801
Province of Nova Scotia Halifax NS	796,001

Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in the development of a

TRANSPORT—Continued

	\$		\$
traffic control and regulation system in Montreal, for the purpose of economic and regional development; Province of Quebec \$1,069,026—		Canadian National Railways Toronto Ont	3,429,413
Bombardier Inc Montreal Que	261,433	Canadian National Railways Winnipeg Man	405,859
SNC/Deluc/Co—Enterprises Montreal Que	106,423	Canadian Pacific Ltd Toronto Ont	3,464,169
Voyageur Inc Montreal Que	655,164	City of Oshawa Oshawa Ont	50,240
Contributions to transportation service companies and shippers for transportation facilities and equipment to complete the Newfoundland containerization plan and to undertake necessary repairs and to provide operating subsidies to the St John's dockyard \$8,214,575—		City of Rimouski Rimouski Que	66,163
Newfoundland Dockyard Co St John's Nfld	3,200,000	City of Thunder Bay Thunder Bay Ont	149,680
Canadian National Railway Company Montreal Que	5,014,575	Dept of Transportation Fredericton NB	104,081
Contributions to provinces to enhance overall efficiency and promote safety on the Yellowhead Highway and to encourage, from a regional economic perspective, industrial development and tourism \$10,412,216—		Devo Rly Sydney NS	58,333
Province of Alberta Edmonton Alta	7,000,000	Essex Terminal Rly Windsor Ont	117,599
Province of British Columbia Victoria BC	1,206,148	Nova Scotia Dept of Transportation Halifax NS	66,813
Province of Manitoba Winnipeg Man	1,851,941	Town of Nickel Centre Nickel Centre Ont	56,845
Province of Saskatchewan Regina Sask	354,127	Village of Charlo Charlo NB	76,143
Payments to railway companies to provide income to support to grain producers in the 1987-88 crop year by the partial off-set of freight rates increases otherwise established by the Western Grain Transportation Act \$28,163,891—		Maritime Freight Rates Act \$13,061,793—	
BC Rail Limited Vancouver BC	70,549	Canada and Gulf Terminal Rly Mont-Joli Que	157,882
Canadian National Railway Company Montreal Que	13,612,758	Canadian National Railways Montreal Que	11,400,030
Canadian Pacific Limited Montreal Que	14,365,310	Canadian Pacific Express Co Ltd Toronto Ont	393,717
Central Western Railway Corporation South Edmonton Alta	115,274	Canadian Pacific Ltd Montreal Que	863,697
Payments to provinces, territorial governments and the Canadian Council of Motor Transport Administrators towards the costs of implementing and enforcing the National Safety Code for commercial motor carriers \$1,811,384—		Dominion Atlantic Rly Montreal Que	246,048
Canadian Council of Motor Transport Ottawa Ont	1,811,384	Payments to Railway Companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act \$941,234,021—	
Contribution to Manitoba Hydro-Electric Board for the construction by Manitoba Hydro of a power transmission line extension to connect its central power grid to the local Government District of Churchill \$495,880—		BC Rail Vancouver BC	2,723,638
Manitoba Hydro Winnipeg Man	495,880	Canadian National Railways Montreal Que	463,323,499
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act No 5, 1963) \$3,321,970—		Canadian Pacific Ltd Montreal Que	475,186,884
Canadian National Railway Company Montreal Que	3,321,970	Payments to Railway and Transportation Companies of amounts determined pursuant to the provisions of The Railway Act \$67,866,307—	
Grain Transportation Agency Administrator \$3,397,380		Algoma Central Railway Sault Ste Marie Ont	2,927,616
Contributions under the System Improvement Reserve Fund \$3,397,380—		Canadian National Railways Montreal Que	50,667,809
Alberta Wheat Pool Calgary Alta	912,701	Canadian Pacific Ltd Montreal Que	13,333,616
Central Western Railway Edmonton Alta	1,861,693	Quebec North Shore and Labrador Rly Sept-Îles Que	937,266
Glenko Enterprises Ltd Arborg Man	66,594	Payments to railway, marine and trucking companies of amounts determined pursuant to the provisions of the Atlantic Region Freight Assistance Act \$79,015,154—	
John A Paul & Sons Transport Ltd Melfort Sask	92,954	148668 Canada Inc O/A Therm Express Dollard Desormaux Que	71,935
Kelsey Trail Trucking Ltd Tisdale Sask	136,368	A & F Hollett & Son Ltd Norris Arm South Nfld	63,989
Manitoba Pool Elevators Winnipeg Man	85,061	A & M Transport Ltd Havelock NB	178,982
Motrux Burnaby BC	237,787	Albany Cartage Co Ltd Havelock NB	146,947
National Transportation Agency \$1,113,475,639		Arro Transport Ltd Summerside PEI	60,700
Contributions under the Railway Relocation and Crossing Act \$12,298,364—		Abel Arseneault Rogersville NB	52,943
Canadian National Railways Edmonton Alta	1,262,037	Atlantic Searoute Ltd Halifax NS	501,693
Canadian National Railways Moncton NB	662,973	Atpro Trucking Co Saint John NB	161,333
Canadian National Railways Montreal Que	1,523,248	Bakery Transport Inc Halifax NS	323,311
Canadian National Railways St John's Nfld	77,633	Bedford Transport Ltd Halifax NS	237,897
		Bel Mont Transit Inc Rimouski Que	200,279
		Big Wheels Transfer & Leasing Ltd	1,026,491
		Black's Harbour Transfer Ltd Black's Harbour NB	132,494
		BMC Ltd Saint John NB	226,761
		Boyd B Harding Ltd Plaster Rock NB	68,084
		Brunswick Bulk Transport Ltd Dartmouth NS	260,023
		Brunswick Transportation Ltd Campbellton NB	97,826
		Burge Bros Transfer & Storage Ltd Stellarton NS	55,704
		Burgess Contracting Ltd Havelock NB	126,835
		Burgess Transfer & Storage Dartmouth NS	93,846
		Burns Foods Transport Ltd Calgary Alta	61,815
		Burt Bros Ltd Kings Point NS	82,176
		C E Fisher Transport Ltd Brookfield NS	76,975
		C Harrison & Sons Ltd Plaster Rock NB	52,619
		C M R Transport Inc Ste Perpetue Que	58,354
		Caldwell Transport Ltd Florenceville NB	420,924
		Canadian National Express Etobicoke Ont	3,495,303
		Canadian National Rail Montreal Que	3,250,698
		Canadian Pacific Express & Transport Ltd Willowdale Ont	2,018,663
		Canadian Pacific Express Ltd Willowdale Ont	219,573
		Canadian Pacific Rail Montreal Que	550,755
		Cape Breton Bulk Carriers Ltd Sydney NS	260,667
		Cape Breton Development Corp Sydney NS	3,227,870
		Caron & Fils Transport Inc Montmagny Que	161,908

TRANSPORT—Continued

	\$		\$
Cement Cartage Co Ltd Havelock NB	234,813	Les Entreprises C Bélanger Inc St-Narcisse Que	53,232
Chabot et Desmarais Inc St-Agapit Que	89,020	Les Entreprises E Normand Inc Ste-Angèle-de-Mérici Que	95,657
Jean Claude Charette St-Vianney Que	58,296	Les Entreprises H Jalbert 1981 Inc St-Pamphile Que	135,103
Choice Reefer System Ltd Sterling Ont	93,770	Les Entreprises Lionel Dionne Inc St-Alexandre Que	56,625
Florent Chouinard St-Quentin NB	54,631	Les Entreprises Roland Joyal & Fils Inc Yamaska Est Que	70,456
Clarke Transport Canada Inc Mount Pearl Nfld	72,859	Les Entreprises Yvon Lévesque Inc Mont-Joli Que	91,789
Clyde Way Trucking Ltd Corner Brook Nfld	77,136	Les Industries Alex Couture Inc St-Romuald Que	205,182
Coastal Van & Storage Ltd Dartmouth NS	58,219	Les Transports Fraser Ville Inc Rivière-du-Loup Que	613,094
Coastal Wood Treating Ltd Fredericton NB	56,322	Les Transports J Bujold Inc Pointe-au-Père Que	117,891
Coles Transport Ltd Hawke's Bay Nfld	61,401	Les Transports L Martin & Fils Inc Rivière-du-Loup Que	52,607
Commercial Highway Services Ltd Waverly NS	96,400	Melvin H Losier Tracadie NB	54,288
Conrad's Transport Ltd Dartmouth NS	99,907	M D Holmes Trucking Ltd Stellarton NS	53,431
Constructions F Morin Inc Pohénégamook Que	135,980	M R MacLaughlin Enterprises Ltd Antigonish NS	87,262
Coopérative Agricole de la Cote Sud La Pocatière Que	61,384	Gary L MacDonald Nashwaak Bridge NB	108,999
D & J Savage Trucking Grand Falls NB	56,165	Maritime Ontario Freight Lines Ltd Mississauga Ont	1,333,748
D M R Transport Ltd Saint John NB	62,054	Maritime Warehousing & Transfer Co Ltd Dartmouth NS	102,009
David Brown United Ltd Waterville NB	253,050	Maritime Warehousing & Transfer NB Ltd Saint John NB	104,568
Day & Ross Inc Hartland NB	5,317,031	Matane Gaspésie Transport Inc Matane Que	371,661
Day & Ross Nfld Ltd St John's Nfld	63,855	McAuley's Transfer Ltd Centreville NB	189,552
Desraco Inc Degeis Que	116,468	McCully & Soy Ltd Debert NS	65,189
Dominion Atlantic Rly Montreal Que	129,988	McNeil's Transport Ltd Mount Pearl Nfld	124,457
Donald O'Neil Trucking Ltd Baie Ste Anne NB	79,384	Merv Orr's Group Inc Cambridge Ont	109,883
Douglas Harbour Lumber & Trucking Ltd Ripples NB	52,041	Mervin Mutch Trucking Ltd Red Bank NB	113,372
D F F Transport Ltd c/o Scotsburn Co-op Scotsburn NS	216,278	Midland Transport Ltd Moncton NB	4,018,073
Eassons Transport Ltd Berwick NS	390,106	Milltown Trucking Co Ltd St Stephen NB	139,565
Express Lait Inc St-Camille Que	52,734	Murphy Brothers Ltd Corner Brook Nfld	57,761
F M Taylor Trucking Ltd Debert NS	91,578	Noël Godbout Transport Ltée St-Quentin NB	109,575
F P Transport Ltd Moncton NB	57,460	North American Van Lines Canada Ltd Dartmouth NS	51,936
Falls Transport Ltd c/o Grand Falls Agromart Ltd Grand Falls NB	58,119	Parent Lumber Ltd St-Quentin NB	77,569
Fernand Gosselin Inc St-Romuald Que	547,147	Jacques Pellerin Notre-Dame-du-Lac Que	53,480
Fitz-Ennis Cement Carriers Ltd St John's Nfld	83,965	Pierre Paul Lévesque Inc Ste Anne des Monts Que	50,269
Florist Transport Ltd Falmouth NS	162,218	Pike's Ltd St John's Nfld	201,777
G M Armour & Son Ltd Moncton NB	646,150	Pole Star Transport Inc Hantsport NS	443,718
Gallant Enterprise Ltd Edmundston NB	51,791	Provincial Carriers Ltd Mount Pearl Nfld	130,128
Raymond Gauvin St-Adalbert Que	61,076	Quinnway Transport Ltd Mount Pearl Nfld	56,680
Gerald Battist Trucking Ltd Pictou NS	134,104	R & G Milk Trucking Co Ltd Sussex NB	223,239
Gloucester Transport Ltée Cocagne NB	58,563	R Yuill Sale & Services Ltd Truro NS	85,140
Grand Falls Central Rly Co Ltd Grand Falls Nfld	209,741	Rankin Pulp Hauling Ltd Mabou NS	55,034
H E Fisher Moncton NB	123,268	Réal Rioux Inc Risseau A Rebours Que	61,136
Halifax Transfer Co Ltd Bedford NS	52,308	Refrigerated Carryall Ltd Moncton NB	401,091
Harold B Legge Transport Ltd Port Williams NS	204,908	Restigouche Transport Ltd Campbellton NB	506,034
Hervé Bernier Inc St-Pascal Que	50,750	Robert A Archibald Truck Ltd Amherst NS	63,156
Hervé Matte & Fils Camionneurs Ltée Donnacona Que	69,473	Roy's Midway Ltd Saint John NB	494,357
Hibbs & Kaizer Transport Services Ltd St John's Nfld	103,430	S G Transport Ltd Fredericton NB	161,062
Higgins Trucking Ltd Chipman NB	168,898	Shediac Dairy 1968 Ltd Shediac NB	57,559
Hillmans Transfer Sydney NS	180,346	Stonewood Investments Ltd Petitcodiac NB	67,735
Holland's Carriers Ltd New Germany NS	89,303	Summers Transport Ltd Mount Pearl Nfld	331,952
Household Movers & Shippers Ltd St John's Nfld	166,304	Sunbury Transport Ltd Fredericton NB	579,925
Hoyt's Moving & Storage Ltd Armdale NS	66,807	Syndicat des Producteurs de lait du Québec UPA Québec Que	208,067
Hoyt's Moving & Storage NB Ltd Saint John NB	53,334	Tessier & Besner Inc St-Nicholas Que	165,599
Interlait Inc St-Agapit Que	134,380	Thompson's Transfer Co Ltd Middleton NS	502,347
J P MacInnis Trucking Ltd Whycocomagh NS	120,739	Tipple's Trucking Ltd Moncton NB	61,033
J W Baughan Ltd Sackville NB	149,311	Trans Ali Inc Thetford Mines Que	235,234
Jardine Transport Ltd Fredericton NB	232,271	Trans Viande Temis Inc Notre-Dame-du-Lac Que	89,542
Jean Claude Dumas Inc Luceville Que	101,105	Transbois Canada Ltée St-Pamphile Que	358,727
Jeric Transport Ltd Fredericton NB	341,692	Translait Inc Ste-Claire Que	110,337
John Cameron Trucking Ltd Mabou NS	77,807	Transport A D S Inc St-Henri-de-Lévis Que	318,409
John E MacLean Enterprises Ltd Margaree Harbour NS	107,990	Transport A Lord Inc Ste-Perpette Que	73,014
John Gunn Motor Express Inc Charlottetown PEI	86,055	Transport A M C Inc N D des Auxiliaires Buckland Que	82,435
JOS LeFrançois Inc Amqui Que	170,478	Transport alimentaire du Bas St-Laurent Inc Matane Que	278,168
Jules Fournier Inc Val Brillant Que	103,536	Transport Amical Inc Amqui Que	122,107
Jumbo Motor Express Ltd Etobicoke Ont	822,730	Transport Bruno Boulianne Ltée St-Georges Que	149,165
K & T Transport Ltd Plaster Rock NB	130,597	Transport Cabano Inc Rivière-du-Loup Que	615,821
Ken Giberson Transport Ltd Newcastle NS	178,150	Transport Chabot & Tanguay Inc Ste-Justine Langevin Que	210,115
King Freight Lines Ltd Pictou NS	146,104	Transport Clair Bérubé Inc Price Que	82,716
Kingsco Transport Ltd Sussex NB	102,879	Transport d'Anjou Inc Rivière-du-Loup Que	862,783
L Bilodeau & Fils Ltée Bellechasse Que	66,281	Transport Dallaire Ltée Montmagny Que	96,253
L'Islet Express Inc St-Eugène Que	79,113	Transport de l'Est Ltée Ancienne-Lorette Que	73,020
Larivière & Fils de Beauce Inc St-Zacharie Que	58,214	Transport de la Matapédia Inc Causapscal Que	68,353
Ledrew's Express Ltd St John's Nfld	126,633	Transport Denis Bérubé Inc Price Que	138,055
Leigh Nickerson Trucking Ltd Stoney Island NS	63,181	Transport Dionne Limitée Mont-Joli Que	59,030
Léo Dussault Transport Ltée Donnacona Que	160,672	Transport E J Bourque 1985 Ltée Mont-Joli Que	70,114
Léon St Onge et Fils Ltée Côté Kamouraska Que	60,824	Transport Félix Huard et Fils Ltée Luceville Que	118,404
		Transport Gérard Pelletier Ltée Isle-Verte Que	303,851

TRANSPORT—Concluded

	\$	\$
Transport Guérette Inc Dégelis Que.....	198,397	Civilians World War II \$2,238,392
Transport Guy Levasseur Inc Estcourt Que.....	88,132	Defence Forces, Peacetime Service \$50,232,600
Transport J L P Inc Mont Carmel Que.....	58,059	Special Forces \$13,910,463
Transport J M Thibault & Fils Inc St-Narcisse Que.....	61,075	Newfoundland Special Awards \$18,337
Transport Jean Soucy Inc St-Alexandre Que.....	204,996	Burial Grants \$2,049,559
Transport L Rodrigue Inc St-Méthode Que.....	66,081	Gallantry Awards \$28,496
Transport Lac des Aigles Ltée Lac-des-Aigles Que.....	110,662	North West Field Force \$633
Transport Loupage Inc Rivière-du-Loup Que.....	64,183	South African War \$33,581
Transport Luvrac Inc Luceville Que.....	310,559	World War I \$9,413,634
Transport Mont Joli Inc Mont-Joli Que.....	241,254	World War II and Special Forces (Korea) \$334,382,412
Transport Morneau Inc St-Arsène Que.....	210,777	Dual Services (World War I and II) \$460,757
Transport P A Lessard Inc St-George-Est Que.....	220,956	Civilian War Allowances \$21,326,722
Transport P E Lévesque Inc Amqui Que.....	57,699	Assistance in accordance with the provisions of the Assistance Fund Regulations \$2,306,819
Transport R Boulianne Inc Amqui Que.....	115,777	Grant to Army Benevolent Fund \$18,000
Transport Regis Harrisson Inc Ste-Félicité Que.....	213,989	Grant to Royal Canadian Legion \$9,000
Transport Route Canada Inc Etobicoke Ont.....	667,229	Canadian Veterans' Association of the United Kingdom \$1,000
Transport Samson Inc Quebec Que.....	499,883	Children of the War Dead (Educational Assistance) \$729,691
Transport St-Francois Ltd St-Francois NB.....	156,918	University and Vocational Training \$96,988
Transport Ste-Marie Inc Rougemont Que.....	79,946	Assistance to Canadian Veterans—Overseas District \$121,616
Transport Théberge Ltée Rimouski Que.....	97,512	Last Post Fund \$3,339,253
Transport Victor 1983 Inc Ste-Foy Que.....	55,176	Commonwealth War Graves Commission \$3,747,972
Transport Y Théberge Inc Rimouski Que.....	407,570	United Nations Memorial Cemetery in Korea \$26,101
Transport Speribel Inc Ancienne-Lorette Que.....	1,427,421	Payments under the War Services Grants Act: Re-establishment credits under Section 8 \$3,932
Truro Feed & Grain Transport Ltd Truro NS.....	68,273	Returned Soldiers Insurance Act actuarial liability adjustment \$10,010
V A Ross Trucking Ltd Boiestown NB.....	166,108	Veterans Insurance actuarial liability adjustment \$538,958
Wallace Ware & Cartage Ltd Moncton NB.....	126,841	Grants to various provinces concerning the provision of prosthetic services to veterans \$392,237
Westfield Transport Ltd Truro NS.....	72,789	Treatment and Related Allowances \$2,337,051
William Gregan Ltd Chatham NB.....	107,505	Compensation for Loss of Earnings \$61,922

TREASURY BOARD \$616,432**Secretariat \$616,432****CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM \$323,000**

Grant to the Institute of Public Administration of Canada \$150,000

Grant to the Federal Institute of Management \$3,000

Grant to the Conference Board of Canada \$165,000

Contribution to the Canadian Standards Association \$5,000

EMPLOYER CONTRIBUTION TO INSURANCE PLANS PROGRAM \$293,432

Grant payments under earlier Superannuation and Retirement Act \$2,138

Grant payments under the Public Service Pension Adjustment Act \$291,294

VETERANS AFFAIRS \$1,240,914,690**Department \$1,240,914,690****VETERANS AFFAIRS PROGRAM \$1,240,914,690**

The Flying Accidents Compensation Order \$395,731

World War I \$70,284,149

World War II \$659,467,025

(1) An amount of \$113,277,633 was charged to Standard Object 12.

(2) Payments are listed in the Department of Regional Industrial Expansion.

(3) An amount of \$221,154 was charged to Standard Object 01.

(4) Includes the payments of \$50,000 and over for the Department of Atlantic Canada Opportunities Agency and for the Department of Indian Affairs and Northern Development.

(5) As a result of provincial sales taxes paid directly by the Supply Revolving Fund and Disposal Operations to the various provincial governments, this amount differs by \$855,754 from the amount in Section I (Table 5) of Volume II (Part I).

APPENDIX 1

Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977
(National Health and Welfare)
(in thousands of dollars)

Provinces and territories	Cash transfer			Equalized tax transfer			Total cash and tax transfer
	Insured health services	Extended health care services	Total cash contribution	Tax transfer	Associated equalization	Total	
Newfoundland.....	138,699	26,415	165,114	56,685	50,736	107,421	272,535
Prince Edward Island.....	31,531	5,970	37,501	13,974	10,093	24,067	61,568
Nova Scotia.....	216,164	40,956	257,120	122,976	43,185	166,161	423,281
New Brunswick.....	173,867	33,150	207,017	88,700	45,964	134,664	341,681
Quebec.....	985,394	305,501	1,290,895	1,617,761	191,994	1,809,755	3,100,650
Ontario.....	1,957,730	435,624	2,393,354	2,035,416		2,035,416	4,428,770
Manitoba.....	265,144	50,591	315,735	164,705	39,286	203,991	519,726
Saskatchewan.....	251,674	47,041	298,715	147,054	44,648	191,702	490,417
Alberta.....	572,259	112,713	684,972	536,302		536,302	1,221,274
British Columbia.....	745,396	136,309	881,705	546,304		546,304	1,428,009
Total provinces.....	5,337,858	1,194,270	6,532,128	5,329,877	425,906	5,755,783	12,287,911
Northwest Territories.....	15,492	2,597	18,089	10,522		10,522	28,611
Yukon Territory.....	6,953	1,258	8,211	4,713		4,713	12,924
Total.....	5,360,303	1,198,125	6,558,428	5,345,112	425,906	5,771,018	12,329,446

Federal contributions in respect of provincial and territorial health care services are included under the established programs financing arrangements found in Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. Total entitlements for each province are based on a per capita amount prescribed in legislation. The amount is escalated annually in line with the growth of the gross national product and population. The tax contribution is the current value of a legislatively prescribed number of tax points (and the fiscal equalization associated with them). Cash payments are the difference between total entitlements and the tax contribution plus adjustments related to prior years payments. The equalization associated with the tax transfer is paid under the fiscal equalization program administered by the Department of Finance. The amount of these cash and tax transfers in 1987-88 is shown above.

The payment of cash contributions is also subject to provisions of the Canada Health Act. The Act requires that the provinces not permit extra billing by a medical practitioner or a dentist or the assessment of specified user charges by an hospital. Should a province fail to comply with these conditions, the Act provides for automatic deductions from the cash contributions. However, if prior to March 31, 1987, a province eliminates extra-billings or users charges, the amount deducted was to be refunded. During 1987-88 New Brunswick received a refund of \$353,000.

APPENDIX 2

Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977
(National Health and Welfare)
(in thousands of dollars)

Provinces and territories	Insured health services	Extended health care services	Total 1987-88
Newfoundland	138,699	26,415	165,114
Prince Edward Island	31,531	5,970	37,501
Nova Scotia	216,164	40,956	257,120
New Brunswick	173,867	33,150	207,017
Quebec	985,394	305,501	1,290,895
Ontario	1,957,730	435,624	2,393,354
Manitoba	265,144	50,591	315,735
Saskatchewan	251,674	47,041	298,715
Alberta	572,259	112,713	684,972
British Columbia	745,396	136,309	881,705
Total provinces	5,337,858	1,194,270	6,532,128
Northwest Territories	15,492	2,597	18,089
Yukon Territory	6,953	1,258	8,211
Total	5,360,303	1,198,125	6,558,428

Federal contributions in respect of provincial and territorial health care services are included under the established programs financing arrangements found in Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. These contributions take the form of a transfer of a predetermined number of tax points (and associated equalization) which are estimated at 5.8 billion in 1987-88, together with the payment of a predetermined base amount of cash escalated on the basis of growth of the gross national product and population (as shown above). The payment of cash contributions is also subject to various provisions of the Canada Health Act. In order that a full cash contribution may be paid, provinces must satisfy program criteria respecting public administration, comprehensiveness, universality, portability and accessibility throughout the fiscal year, and in addition, give recognition to the contributions and payments made by Canada under the Canada Health Act.

Additionally, the Act requires that the provinces must not permit extra billing by a medical practitioner or a dentist or the assessment of user charges by a hospital. Should a province fail to comply with these conditions, the Act provides for automatic deductions from cash contributions.

The Act also provides that if, prior to March 31, 1987, a province eliminates extra-billing or user charges, the amounts deducted shall be refunded to the province.

All provinces have taken action to eliminate extra-billing or user charges as defined under the Canada Health Act. All refunds have been made.

The transaction during the year with respect to the reimbursement of extra-billing was as follows:

Province	Deductions not refunded at March 31, 1987	Deductions 1987-88 Extra- billings	Refunds 1987-88
(in thousands of dollars)			
New Brunswick	353		(353)
Total	353		(353)

APPENDIX 3

Payments under the Canada Assistance Plan (National Health and Welfare)
(in thousands of dollars)

Provinces and territories	Year ended March 31		Increase or decrease (-)
	1988	1987	
Newfoundland	88,376	85,460	2,916
Prince Edward Island	21,729	19,780	1,949
Nova Scotia	128,173	124,405	3,768
New Brunswick	152,350	145,108	7,242
Quebec ⁽¹⁾	1,100,747	1,107,757	(7,010)
Ontario	1,319,822	1,132,191	187,631
Manitoba	164,195	154,581	9,614
Saskatchewan	157,548	160,705	(3,157)
Alberta	442,882	427,333	15,549
British Columbia	652,787	632,056	20,731
Total provinces	4,228,609	3,989,376	239,233
Northwest Territories	13,976	12,004	1,972
Yukon Territory	3,115		3,115
Total	4,245,700	4,001,380	244,320

The Canada Assistance Plan Act authorizes the government to enter into agreements with provinces and territories for sharing the costs of social assistance provided to persons in need, and welfare services provided to persons in need or likely to be in need. The rate of the federal contribution is 50% of the eligible and shareable costs.

- (1) The Province of Quebec has opted to receive special funding in lieu of cost sharing under the Canada Assistance Plan, in accordance with Part VII for Special Welfare programs of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. Under these provisions, the Province of Quebec is entitled to receive a combination of cash and tax abatement units equivalent to the transfer payments which would have been made had it opted to participate in the Canada Assistance Plan.

The amounts received by Quebec were:

	1987-88	1986-87
	(in thousands of dollars)	
Cash payments	1,100,747	1,107,757
5 tax abatement units (estimated value)	480,245	438,040
	1,580,992	1,545,797

APPENDIX 4

Details of New Horizons Payments (National Health and Welfare)
(in thousands of dollars)

Provinces and territories	Year ended March 31, 1988		Year ended March 31, 1987	
	Number of projects funded	Payments	Number of projects funded	Payments
Newfoundland.....	36	159	41	209
Prince Edward Island.....	21	64	20	65
Nova Scotia.....	80	358	87	394
New Brunswick.....	66	288	80	309
Quebec.....	587	2,209	636	2,429
Ontario.....	557	3,097	565	3,582
Manitoba.....	83	438	74	495
Saskatchewan.....	122	410	156	489
Alberta.....	108	584	134	739
British Columbia.....	192	1,129	234	1,257
Total provinces.....	1,852	8,736	2,027	9,968
Northwest Territories.....		6	2	15
Total.....	1,852	8,742	2,029	9,983

The New Horizons Program was established in 1972 to encourage and enable retired Canadians to become more actively involved in the life of their community. This objective is accomplished by providing professional assistance and financial contributions to help groups of seniors to plan and develop projects in keeping with their interests and talents. These projects help participating seniors to remain socially active and provide them with an opportunity to become involved in community service projects which help many seniors to prolong an independent life-style.

APPENDIX 5

Summary of payments under the Family Allowances Act (National Health and Welfare)

Year ended March 31	Number of recipients (in thousands)	Number of children (in thousands)	Payments (in millions of dollars)
1988	3,666	6,597	2,564
1987	3,659	6,592	2,534
1986	3,645	6,585	2,501
1985	3,635	6,586	2,418
1984	3,638	6,622	2,326

Federal Family Allowances are paid in respect of dependent children under age 18. Although payment is normally made to the mother, it may be made to any person who has assumed responsibility for the maintenance of the child. Special Allowances are paid for children who are maintained by agencies or institutions. The legislation provides for annual escalation of the allowance in January of each year based on increases in the Consumer Price Index in excess of 3%. The federal monthly rate of family allowances per child was \$31.93 in 1987 and \$32.38 in 1988. Special allowances were \$47.64 a month in 1987 and \$48.31 in 1988.

A provincial government may request the federal government to vary the federal family allowances rate payable in that province on the basis of the age of the children or the number of children in the family, or both, provided that the smallest monthly payment in that province is at least 60% of the federal rate and the average monthly amount paid for all children in that province for a specific four year period is equal to the average monthly federal rate over the same period. The provinces of Alberta and Quebec have exercised this option.

In March 1988, there were 3,666,262 families and agencies receiving an average of \$59.05 on behalf of 6,596,745 eligible children.

Child Tax Credit is an income-tested benefit designed to assist low and middle income families with children. The basic amount of 1987 Child Tax Credit was \$489.00 per child. The total credit payable was reduced by 5% of net family income above \$23,760. Payments applicable to taxation years 1985, 1986 and 1987 made from April 1, 1987 to March 31, 1988 amounted to \$19,516,236, \$1,052,753,957 and \$565,537,999 respectively, a total of \$1,637,808,184.

Details of payments under the Family Allowances Act (National Health and Welfare)

(all figures in thousands)

Provinces and territories	Year ended March 31, 1988			Year ended March 31, 1987		
	Number of families	Number of children	Payments	Number of families	Number of children	Payments
Newfoundland.....	95	175	68,622	96	180	69,853
Prince Edward Island	19	36	13,787	19	36	13,692
Nova Scotia.....	129	229	88,918	129	231	88,625
New Brunswick.....	109	195	75,983	110	198	76,251
Quebec.....	938	1,615	627,776	940	1,623	624,879
Ontario.....	1,301	2,329	904,375	1,289	2,306	884,983
Manitoba.....	154	291	113,334	154	292	111,916
Saskatchewan.....	146	293	114,065	148	295	113,098
Alberta.....	356	674	263,121	358	676	261,353
British Columbia.....	405	733	283,457	403	728	279,025
Total provinces.....	3,652	6,570	2,553,438	3,646	6,565	2,523,675
Northwest Territories.....	10	20	7,993	9	20	7,944
Yukon Territory.....	4	7	2,922	4	7	2,801
Total.....	3,666	6,597	2,564,353	3,659	6,592	2,534,420

APPENDIX 6

Summary of payments under the Old Age Security Act (National Health and Welfare)
 (in millions of dollars)

	Year ended March 31				
	1988	1987	1986	1985	1984
Old Age Security Pension (OAS)	10,248	9,520	8,858	8,216	7,649
Guaranteed Income Supplement (GIS)	3,618	3,452	3,319	2,953	2,524
Spouse's Allowance (SPA)	483	473	348	249	233
	14,349	13,445	12,525	11,418	10,406

A full or partial basic Old Age Security pension is payable at age 65 or later to everyone who has met certain residence requirements.

A Guaranteed Income Supplement is an additional amount payable to pensioners who have little or no other income apart from the Old Age Security pension. Entitlement is normally based on income in the preceding calendar year, computed in accordance with the Income Tax Act. Where a married couple is concerned, each is considered to have one half of their combined income.

Spouse's Allowance is payable to the spouse of a pensioner if the spouse is age 60 to 64 and to widows and widowers aged 60 to 64. All recipients must meet certain residence requirements. Entitlement is based on income.

All benefits under the Old Age Security program are subject to change in January, April, July and October of each year based on increases in the Consumer Price Index.

The benefits in effect as at April 1, 1988 were as follows:

Monthly benefits

	\$
OAS (basic)	313.15
GIS (maximum)	
Single person or a married person whose spouse is not in receipt of OAS or SPA	372.16
Married couple, both pensioners—Each	242.39
Spouse's Allowance (maximum)	555.54
Widowed recipients	613.33

In March 1988, there were 2,835,107 old age security pensioners, of whom 1,356,672 or 48% were also receiving a supplement; the average supplement paid was \$228.33. In addition, there were 140,159 spouses of pensioners in receipt of spouse's allowance. The average spouse's allowances benefit was \$295.76.

Details of payments under the Old Age Security Act (National Health and Welfare)
 (all figures in thousands)

Provinces and territories	Year ended March 31, 1988		Year ended March 31, 1987	
	Number of recipients*	Payments**	Number of recipients*	Payments**
Newfoundland	58	334,724	57	316,218
Prince Edward Island	17	95,435	17	91,235
Nova Scotia	114	595,839	112	565,935
New Brunswick	89	470,409	87	444,767
Quebec	730	3,741,001	710	3,504,897
Ontario	1,081	4,922,720	1,050	4,603,570
Manitoba	144	702,129	142	665,395
Saskatchewan	138	675,891	136	639,460
Alberta	208	993,818	201	923,892
British Columbia	377	1,744,554	365	1,625,943
Total provinces	2,956	14,276,520	2,877	13,381,312
Northwest Territories	2	10,273	1	9,691
Yukon Territory	1	5,065	1	4,645
International	16	56,888	13	49,014
Total	2,975	14,348,746	2,892	13,444,662

* Includes recipients of Spouse's Allowance.

** Includes Old Age Security, Guaranteed Income Supplement and Spouse's Allowance.

APPENDIX 7

Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977
(Secretary of State)
(in thousands of dollars)

Provinces and territories	Post-secondary education cash payments	Equalized tax transfer for post-secondary education			Total cash and tax contribution
		Tax transfer	Associated equalization	Total	
Newfoundland.....	59,547	26,828	24,012	50,840	110,387
Prince Edward Island.....	13,516	6,614	4,776	11,390	24,906
Nova Scotia.....	92,668	58,202	20,438	78,640	171,308
New Brunswick.....	74,393	41,979	21,754	63,733	138,126
Quebec.....	391,056	765,645	90,866	856,511	1,247,567
Ontario.....	815,699	963,310		963,310	1,779,009
Manitoba.....	113,667	77,950	18,593	96,543	210,210
Saskatchewan.....	107,518	69,597	21,131	90,728	198,246
Alberta.....	243,012	253,818		253,818	496,830
British Columbia.....	321,192	258,552		258,552	579,744
Total provinces.....	2,232,268	2,522,495	201,570	2,724,065	4,956,333
Northwest Territories.....	6,616	4,980		4,980	11,596
Yukon Territory.....	2,980	2,230		2,230	5,210
Total.....	2,241,864	2,529,705	201,570	2,731,275	4,973,139

Federal contributions in respect of post-secondary education are included under the established programs financing arrangements found in Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. Total entitlements for each province are based on a per capita amount prescribed in legislation. The amount is escalated annually in line with the growth of the gross national product and population. The tax contribution is the current value of a legislatively prescribed number of tax points (and the fiscal equalization associated with them). Cash payments are the difference between total entitlements and the tax contribution plus adjustments related to prior years payments. The equalization associated with the tax transfer is paid under the fiscal equalization program administered by the Department of Finance. The amount of these cash and tax transfers in 1987-88 is shown above.

SECTION 8

1987-88
PUBLIC ACCOUNTS

Public Debt Charges

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Public debt charges	8.2

Public debt charges

Public debt charges include interest on unmatured debt (including Treasury bills and Canada bills), on specified purpose accounts and on other accounts, cost of issuing new loans, amortization of bond discounts, premiums and commissions, and the costs of servicing the public debt.

The following statement presents details of current year's public debt charges.

	Rate of interest	Amount of principal ⁽¹⁾	Amount expended in 1987-88 ⁽²⁾
	%	\$	\$
UNMATURED DEBT—			
Marketable bonds—			
Payable in Canadian currency—			
P 1—1936-96	3	55,000,000	1,649,802
T 15—1956-96/98 (conversion loan)	3½	197,045,000	7,388,305
AT 21—1963-88	5	100,000,000	5,010,293
CT 9—1964-88	5	50,000,000	1,255,146
CT 12—1964/65-90	5¼	225,000,000	11,836,816
F 6—1966/67-92	5¼	225,000,000	12,934,596
F 12—1967-90	5¼	125,000,000	6,576,009
F 23—1967-94	6¼	125,000	1,257,829
F 33—1968-95	6½	100,000,000	6,513,380
F 61—1971-89	6¼	150,000,000	10,149,330
F 79—1980-87 (matured Dec 1, 1987)	8		376
F 85—1974/75/76/77-94	9½	727,545,000	69,259,055
F 97—1975/76-95	10	690,625,000	69,204,668
J 2—1976/78-2001	9½	1,379,000,000	131,274,679
J 7—1977-2002	8¾	240,000,000	21,048,260
J 9—1977/78-97	9¼	984,000,000	91,207,368
J 11—1977-87 (matured July 1, 1987)	8¼		11,095,120
J 13—1977-99	9	592,750,000	53,457,318
J 15—1978-88 (matured Feb 1, 1988)	8¾		9,199,486
J 18—1978-2003	9½	751,500,000	71,539,464
J 22—1978-2000	9¾	537,500,000	52,514,130
J 24—1979-2004	10¼	2,200,000,000	226,018,216
J 25—1979-2002	10	1,850,000,000	185,380,829
J 26—1979/85-89	10	450,000,000	45,092,634
J 29—1979/80/83-89	10½	775,000,000	81,542,513
J 30—1979/87-2004	10½	875,000,000	71,574,745
J 33—1979/80/83/84-89	11¼	1,075,000,000	121,186,454
J 34—1979/80/83-2002	11¼	1,625,000,000	183,188,826
J 35—1980/83-2003	11¾	2,700,000,000	317,979,065
J 38—1980-90	13¼	839,453,000	115,410,963
J 39—1980/81/82-2000	13¾	1,050,000,000	144,357,708
J 41—1980-90	13	1,784,422,000	232,452,389
J 42—1980/81-2001	13	1,325,000,000	172,604,583
J 49—1980-90	12½	22,539,000	2,823,175
J 53—1980-99	13½	400,000,000	54,111,161
J 56—1981-91	12½	718,974,000	90,078,282
J 58—1981-89	13¾	442,320,000	60,958,767
J 60—1981-90	13¼	592,912,000	78,741,379
J 62—1981-91	14½	490,857,000	71,320,780
J 65—1981-93	15¼	895,006,000	136,769,381
J 66—1981-2001	15¾	425,000,000	67,091,327
J 69—1981-93	14¾	445,459,000	65,840,951
J 70—1981-2000	15	175,000,000	26,304,233
J 73—1981-91	18	392,685,000	70,828,804
J 76—1982-92	15½	1,246,186,000	193,602,724
J 79—1982-2002	15½	350,000,000	54,243,503
J 81—1982-87	14¾		6,314,212
J 81—1982-87 (matured June 1, 1987)	14¾		6,314,212
J 82—1982-92	15	200,000,000	30,061,756

Public debt charges—Continued

	Rate of interest	Amount of principal ⁽¹⁾	Amount expended in 1987-88 ⁽²⁾
	%	\$	\$
J 84—1982-87 (matured July 1, 1987)	15		
J 85—1982-92	15	398,789,000	59,988,468
J 87—1982-87 (matured Sept 1, 1987)	14½		
J 88—1982-92	14½	648,917,000	92,514,386
J 90—1982-87 (matured Oct 15, 1987)	13		31,734,247
J 91—1982-92	13½	400,000,000	54,111,161
J 92—1982/84-87 (matured Nov 15, 1987)	12		35,761,644
J 93—1982-92	12¾	500,000,000	63,881,232
J 95—1982/83-92	11¾	2,050,000,000	241,370,850
J 96—1982/83/84-87 (matured Dec 15, 1987)	11		70,249,315
J 98—1983-88 (matured Feb 1, 1988)	10½		43,106,164
J 99—1983-93	11½	1,850,000,000	208,603,287
H 2—1983/85-88 (matured Mar 15, 1988)	10½		87,847,603
H 3—1983/87-93	10¾	1,550,000,000	134,718,004
H 5—1983/85-90	10¾	550,000,000	59,111,722
H 6—1983/85-2005	12½	1,375,000,000	168,399,674
H 8—1983/84-93	11¾	1,025,000,000	120,685,425
H 9—1983/84-2005	12	1,775,000,000	212,952,167
H 11—1983/85-88	10¾	825,000,000	88,870,067
H 12—1983/84-93	11½	850,000,000	97,951,222
H 15—1984-89	11	200,000,000	22,052,863
H 17—1984/85-94	12	700,000,000	83,981,136
H 18—1984/85-2006	12½	975,000,000	121,847,631
H 20—1984-89	12½	575,000,000	71,866,392
H 21—1984-94	13	1,025,000,000	133,524,300
H 22—1984-2004	13½	550,000,000	74,402,846
H 23—1984-87 (matured May 1, 1987)	12½		7,089,897
H 24—1984-89	13½	525,000,000	69,705,697
H 25—1984-94	13¾	1,200,000,000	165,339,659
H 26—1984-2006	14	1,025,000,000	143,795,400
H 27—1984-87 (matured June 1, 1987)	13		8,347,603
H 29—1984-94	13½	250,000,000	33,823,265
H 30—1984-2007	13¾	325,000,000	44,677,465
H 31—1984-87 (matured Sept 1, 1987)	13½		8,460,616
H 32—1984-89	13½	150,000,000	20,291,837
H 36—1984-2007	13	700,000,000	91,187,327
H 39—1984-94	12¾	475,000,000	60,687,170
H 40—1984-89	12½	325,000,000	39,894,456
H 41—1984-2008	12¾	750,000,000	95,603,526
H 42—1984-94	12½	900,000,000	112,731,585
H 43—1984/85-90	12	400,000,000	48,110,308
H 44—1984/85-95	12½	725,000,000	89,016,598
H 45—1984/85-88 (matured Feb 1, 1988)	11¾		34,590,068
H 47—1984-91	11½	225,000,000	25,928,265
H 48—1984-95	11¾	475,000,000	55,799,966
H 49—1985-89	10¾	350,000,000	37,702,452
H 51—1985-95	11½	375,000,000	43,224,105
H 52—1985-2008	11¾	725,000,000	85,362,862
H 54—1985-95	11¾	1,350,000,000	152,187,640
H 56—1985-90	11¾	150,000,000	17,661,282
H 57—1985-91	11	425,000,000	46,846,237
H 58—1985-2009	11½	400,000,000	46,071,862
H 59—1985-87 (matured June 6, 1987)	10		8,321,918
H 61—1985/87-92	10½	1,600,000,000	119,904,552
H 62—1985-95	10½	1,850,000,000	194,649,871
H 63—1985-2009	10¾	1,000,000,000	107,721,293
H 64—1985-88	10	625,000,000	57,320,439
H 65—1985-90	10½	1,100,000,000	115,737,761
H 66—1985-87 (matured Sept 6, 1987)	9¾		21,035,959

PUBLIC ACCOUNTS, 1987-88

Public debt charges—Continued

	Rate of interest	Amount of principal ⁽¹⁾	Amount expended in 1987-88 ⁽²⁾
	%	\$	\$
H 67—1985-95	10½	950,000,000	102,335,228
H 68—1985/87-2009	11	925,000,000	84,012,881
H 69—1985/86-88	9¼	475,000,000	46,407,836
H 70—1985/87-90	10¼	575,000,000	47,910,195
H 71—1985-87 (matured Dec 6, 1987)	9¼		31,678,082
H 72—1985/86-89	9¼	275,000,000	25,489,864
H 73—1985/86/88-91	9¼	725,000,000	53,498,724
H 74—1985/87/88-2008	10	900,000,000	51,222,940
H 75—1986/87-91	9¾	825,000,000	66,766,097
H 76—1986/87-96	10¼	825,000,000	50,195,479
H 77—1986-90	10	500,000,000	50,124,261
H 78—1986-88 (matured Mar 6, 1988)	9¾		49,952,055
H 79—1986-2010	9¾	325,000,000	31,680,384
H 80—1986/87/88-96	9¾	2,000,000,000	123,111,223
H 81—1986/87-2010	9½	650,000,000	54,052,628
H 82—1986-89	8½	1,175,000,000	100,081,344
H 83—1986-91	8½	1,700,000,000	136,880,732
H 84—1986/87-96	8¾	2,175,000,000	190,217,964
H 85—1986-2010	8¾	325,000,000	28,496,040
H 86—1986-88	8½	550,000,000	46,846,237
H 87—1986/87/88-2011	9	1,975,000,000	145,106,658
H 88—1986/87-90	9	1,025,000,000	75,053,778
H 89—1986/87-91	8¾	1,850,000,000	156,664,561
H 90—1986-88	8¾	550,000,000	48,115,634
H 91—1986-88	8½	600,000,000	51,104,985
H 93—1986-94	8¾	250,000,000	21,925,270
H 94—1987-92	8½	1,025,000,000	76,759,872
H 95—1987-90	8	600,000,000	47,901,884
H 96—1987-94	8¾	800,000,000	65,985,157
H 97—1987-97	8¾	1,125,000,000	92,791,623
H 98—1987-2011	8½	750,000,000	63,793,899
H 99—1987-89	8	600,000,000	47,990,658
A 1—1987-92	7¾	600,000,000	46,532,033
A 2—1987-90	7½	500,000,000	35,788,236
A 3—1987-94	7¾	400,000,000	29,580,999
A 4—1987-92	9¼	1,125,000,000	74,319,527
A 5—1987-89	9	550,000,000	40,447,788
A 6—1987/88-94	9¼	1,050,000,000	62,846,521
A 7—1987/88-91	9	1,000,000,000	35,486,638
A 8—1987/88-97	9¼	1,575,000,000	65,113,540
A 9—1987-89	9¾	550,000,000	30,475,410
A 10—1987-98	10¾	250,000,000	12,366,650
A 11—1987-89	9¼	500,000,000	14,667,125
A 12—1988-95			10,592,640
A 13—1988-93	10	450,000,000	14,667,125
A 14—1988-90	8¾	1,075,000,000	7,521,797
	8¾	550,000,000	3,287,227
Discounts or premiums			118,910,440
Commissions			32,536,673
		103,898,609,000	11,023,238,954
Payable in foreign currencies—			
United States dollars ⁽³⁾ —			
1962-87	5		1,547,402
1968-88	6¾	123,490,000	8,952,052
1978-88	8¾	308,725,000	27,445,828
1978-98	9¼	432,215,000	41,433,381
1985-89	9¼	555,705,000	40,924,989 ⁽⁴⁾
1985-95	10¼	555,705,000	40,678,799 ⁽⁴⁾
1985-95	10	617,450,000	42,460,299 ⁽⁴⁾
1986-96	9	1,234,900,000	113,692,925
		3,828,190,000	317,135,675
Deutsche marks ⁽⁵⁾ —			
1982-89	8½	148,920,000	13,168,795
Swiss francs ⁽⁶⁾ —			
1979-89	3¾	227,883,600	8,280,246
1984-92	5¼	180,860,000	10,113,907
		408,743,600	18,394,153

Public debt charges—Continued

	Rate of interest	Amount of principal ⁽¹⁾	Amount expended in 1987-88 ⁽²⁾
	%	\$	\$
Japanese yen ⁽⁷⁾ —			
1986-91.....	6½	506,117,047	34,594,070 ⁽⁴⁾
1987-92.....	4¾	687,040,081	37,760,204 ⁽⁴⁾
1986-93.....	5¾	744,018,368	41,155,679 ⁽⁴⁾
		<i>1,937,175,496</i>	<i>113,509,953</i>
		6,323,029,096	462,208,576
		110,221,638,096	11,485,447,530
Canada savings bonds—			
S 35—1980-87 (matured Nov 1, 1987).....	10½		110,438,025
S 36—1981-88.....	10½	6,484,831,100	932,598,775
S 37—1982-89.....	8½-9	5,211,819,900	547,874,176
S 38—1983-90.....	7¾-9	5,292,971,200	509,002,084
S 39—1984-91.....	7¾-9	6,179,803,600	583,608,596
S 40—1985-92.....	7¾-9	7,868,139,400	723,408,493
S 41—1986-93.....	7¾-9	5,635,008,800	548,032,265
S 42—1987-88.....	9	16,650,923,809	606,324,939
Commissions.....			137,738,059
		53,323,497,809	4,699,025,412
Special non-marketable bonds—			
Canada Pension Plan Investment Fund.....	various	2,491,847,000 ⁽⁸⁾	233,091,892
Treasury bills—			
Unamortized balance carried forward at March 31, 1987.....			1,507,549,231
Amortization of discount on 1987-88 issues.....		81,050,000,000	4,930,285,365
		81,050,000,000	6,437,834,596
Notes and loans—			
Payable in foreign currencies—			
United States dollars ⁽³⁾ —			
Debts assumed from Canadair Financial Corporation Inc. (now called Cartierville Financial Corporation Inc.).....	various	253,154,500	38,657,356
1982-87 (matured June 16, 1987).....	14¾		33,411,693
1983-88.....	10¾	617,450,000	69,980,565
1985-90.....	11½	617,450,000	41,952,350 ⁽⁴⁾
		<i>1,488,054,500</i>	<i>184,001,964</i>
Swiss francs ⁽⁶⁾ —			
1984-87.....	4¾		9,222,525
1984-89.....	5¾	271,290,000	15,982,120
1984-90.....	5¾	180,860,000	9,749,413
		<i>452,150,000</i>	<i>34,954,058</i>
Japanese yen ⁽⁷⁾ —			
1984-92.....	7.9	1,191,720,000	90,622,692
1985-93.....	7	794,480,000	55,779,158
		<i>1,986,200,000</i>	<i>146,401,850</i>
		3,926,404,500	365,357,872
Canada bills—			
Unamortized balance carried forward at March 31, 1987.....			7,247,056
Amortization of discount on 1987-88 issues.....		1,044,542,635	86,876,603
		1,044,542,635	94,123,659
Servicing costs and costs of issuing new loans.....			49,851,665
Total public debt charges related to unmatured debt.....		252,057,930,040	23,364,732,626

Public debt charges—Continued

	Rate of Interest	Amount of principal ⁽¹⁾	Amount expended in 1987-88 ⁽²⁾
	%	\$	\$
SPECIFIED PURPOSE ACCOUNTS—			
Canada Pension Plan Account	various	36,021,075,899	184,027,616
Public Service Superannuation Account	various	27,609,499,885	2,774,885,738
Canadian Forces Superannuation Account	various	17,801,685,597	1,785,675,790
Royal Canadian Mounted Police Superannuation Account	various	2,757,745,978	271,063,736
Supplementary Retirement Benefits Account	various	3,134,849,036	264,407,904
Canadian Forces	various	783,886,000	66,801,215
Diplomatic Services	various		-1,989
Judges	various		826,580
Lieutenant-Governors	various		9,105
Government Annuities Account	various	987,438,381	67,808,490
Deposit accounts—			
St. Lawrence Seaway Authority	various	13,000,000	1,549,850
Indian savings accounts	various	140,406,269	12,412,377
Harbourfront capital account	various	9,631,931	319,985
Contractors' security deposits	various	23,606,568	1,892,399
Bids deposit account	various		155,125
Trust accounts—			
National Museums of Canada—Trust account	various	1,403,648	72,821
Mackenzie King trust account	various	276,944	22,230
National Battlefields Commission—Trust fund	various	140,806	13,195
Common school funds—			
Ontario	5	1,502,256 ⁽⁹⁾	76,662
Quebec	5	1,175,515 ⁽⁹⁾	57,226
Foreign claims fund	various	144,027	10,493
Halifax 1917 explosion pension account	various	769,491	55,255
Indian band funds	various	847,958,864	81,593,100
Indian estate accounts	various	18,467,101	2,576,052
Federal Court special account	various	10,151,481	617,863
Donations for research	various	52,989	2,989
Dyskinesia and torticollis research	various	83,691	6,059
Farquharson scholarships	various	9,066	710
Claudia de Hueck trust fund	various	373,969	26,785
Natural Sciences and Engineering Research Council—			
Trust fund	various	449,508	36,445
Sir William Stephenson Academy—			
Meritorious graduate awards	various	12,444	886
Scholastic awards	various	16,294	1,204
Inmates' trust fund	various	4,558,464	126,769
Royal Canadian Mounted Police—Benefit fund	various	2,118,630	153,190
Army benevolent fund	various	850,660	60,457
Canadian Forces personnel assistance fund	various		178
St.-Anne's Hospital	various	2,407,828	85,093
Estates fund	various	1,136,149	76,064
Veterans administration and welfare trust fund	various	723,112	76,077
Insurance and death benefit accounts—			
Regular forces death benefit account	various	85,236,692	8,372,387
Maritime pollution claims fund	various	136,160,965	11,924,282
Public Service death benefit account	various	447,950,192	43,071,931
Pension accounts—			
Annuities agents' pension account	various	29,601	1,381
Members of Parliament retiring allowances account	various	28,779,384	2,957,203
Royal Canadian Mounted Police—			
Dependants' pension fund	various	16,780,621	1,724,063
Other accounts—			
Cost recoverable technical assistance program	various	327,170	10,824
Social Sciences and Humanities Research Council—			
Queen's Fellowship fund	various	270,546	20,875
Trust fund	various	5,708	537
Total public debt charges related to specified purpose accounts		90,893,149,360	5,585,665,207
CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS—			
Unemployment Insurance Account	various		4,039,501
Western Grain Stabilization Account	various		100,709
Agricultural Commodities Stabilization Accounts	various		5,828,365
Total public debt charges related to consolidated specified purpose accounts			9,968,575

Public debt charges—Concluded

	Rate of Interest	Amount of principal ⁽¹⁾	Amount expended in 1987-88 ⁽²⁾
	%	\$	\$
OTHER ACCOUNTS—			
Allocation of Special Drawing Rights of the International Monetary Fund.....	various		79,311,157
Total public debt related to other accounts.....			79,311,157
TOTAL PUBLIC DEBT CHARGES.....		342,951,079,400	29,039,677,565
Summary—			
Interest.....			22,168,682,473
Discount on Treasury bills.....			6,437,834,596
Discounts or premiums.....			118,910,440
Commissions.....			170,274,732
Servicing costs and costs of issuing new loans.....			49,851,665
Discounts on Canada bills.....			94,123,659
			29,039,677,565

(1) For unmatured debt, the amount of principal represents the closing balance as at March 31, 1988. For the specified purpose accounts and the other accounts, the amount of principal represents the net closing balance as at March 31, 1988.

(2) Amounts reported in this column represent interest (i.e. interest on unmatured debt (including Treasury bill and Canada bill discounts), on specified purpose accounts and on other accounts) unless otherwise indicated.

(3) Converted to \$1 US = \$1.2349 Canadian.

(4) These amounts include charges and receipts for swap agreements which correspond to these debt issues.

(5) Converted to 1 DM = \$.7446 Canadian.

(6) Converted to 1 SF = \$.9043 Canadian.

(7) Converted to 1 Y = \$.009931 Canadian.

(8) Term to maturity is 20 years, or such lesser period as may from time to time be fixed by the Minister of Finance on recommendations of the Chief Actuary of the Department of Insurance, redeemable in whole or in part before maturity only at the option of the Minister of Finance.

(9) Interest on this balance is distributed to the Provinces of Ontario and Quebec on a basis of population.

SECTION 9

1987-88
PUBLIC ACCOUNTS

Payments of Damage Claims, Ex Gratia Payments, Federal Court Awards and Nugatory Payments

CONTENTS

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Payments of damage claims	9.2
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Federal Court awards	9.19
Nugatory payments	9.21

Payments of damage claims

This statement provides, by ministry and program, details for all payments of damage claims of \$1,000 or over. Payments of less than \$1,000 are reported as one amount at the end of each program, together with the

total number of such claims. A damage claim is a claim for damages for which the Crown was liable under the Crown Liability Act.

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
AGRICULTURE		National Archives of Canada	
Department		<i>Authority—Department of Justice</i>	
AGRI-FOOD PROGRAM		Accidents involving a Crown vehicle—	
<i>Authority—Department of Justice</i>		Kennedy, Sweet, Shouldyce and White	42,000
Accidents involving a Crown vehicle—		Evergreen Rehabilitation Services	3,948
Wellington Insurance Company	1,016	Claims under \$1,000 (4)	1,329
English and American Insurance Company Ltd	10,783	<i>Authority—Ministerial</i>	
Co-operators General	1,412	Accidents involving a Crown vehicle—	
Gillissie D.	21,500	Guardian Insurance Co of Canada	1,708
Manitoba Public Insurance Corporation	1,020	Smith Malita	1,530
Manitoba Public Insurance Corporation	2,630	Claims under \$1,000 (2)	271
Manitoba Public Insurance Corporation	1,902		50,786
<i>Authority—Ministerial</i>		National Film Board	
Damages to personal property arising from an accident		<i>Authority—Department of Justice</i>	
involving a Crown vehicle—		Settlement of claim for damages to property during location	
General Accident Insurance	1,400	shooting—	
Insurance Corporation of British Columbia	4,782	Pearl Chin-Yip	1,020
Damage to natural gas pipeline from construction operations—		Settlement of claim for damages resulting from early termina-	
Consolidated Pipeline Company	17,374	tion of contract—	
Damage to ditch backslope caused by surface runoff and		Gresko R.	1,025
infiltration from the reservoir constructed by Prairie-Farm		Claims under \$1,000 (4)	1,228
Rehabilitation Administration (PFRA) under the			3,273
Canada/Manitoba Interim Subsidiary Agreement—			57,855
Manitoba Department of Highways and Transportation	3,780		
Erosion damage to land caused by the failure of a PFRA		CONSUMER AND CORPORATE AFFAIRS	
designed and assisted structure to contain spring runoff—		Department	
Saskatchewan Government Insurance	1,200	<i>Authority—Department of Justice</i>	
Damage to the community water supply caused by defective		Settlement as a result of a vehicle accident—	
pumps—		Kafka E.J.	2,139
Village of Foremost	1,635	State and Garman in trust	2,500
Accidents involving a Crown vehicle—		Charron D.	2,453
Saskatchewan Government Insurance	\$ 1,792	Economic Mutual Ins Co	1,128
Thom C.	500	Claims under \$1,000 (18)	6,380
	2,292		14,600
	72,726		
CANADIAN FORESTRY SERVICE PROGRAM		EMPLOYMENT AND IMMIGRATION	
<i>Authority—Ministerial</i>		Department/Commission	
Accidents involving a Crown vehicle—		CORPORATE AND SPECIAL SERVICES PROGRAM	
Allstate Insurance Company	3,477	<i>Authority—Deputy Minister/Chairman</i>	
Berry A.P.	1,296	Damage incurred to private motor vehicle by Government	
Insurance Corporation of BC	2,098	employee while driving Government vehicle—	
Claims under \$1,000 (52)	19,736	Sheppard G.B.	2,104
	26,607	Claims under \$1,000(5)	1,903
			4,007
GRAINS AND OILSEEDS PROGRAM		EMPLOYMENT AND INSURANCE PROGRAM	
<i>Authority—Department of Justice</i>		<i>Authority—Ministerial</i>	
Settlement of claim in which liability was denied—		Compensation for loss of wages resulting from the removal of	
Pitblado and Hoskin-Glen Allan Howarth	16,150	his name from an existing CR-3 eligible list—	
	115,483	Parmar N.	3,130 ⁽¹⁾
COMMUNICATIONS		Decision of the Supreme Court—	
Department		Doré C.	2,809
<i>Authority—Departmental</i>		Decision of the Human Rights Tribunal—	
Damage AES Rental Laser Printer—		Morisette J.	1,500
AES Data Inc.	2,409	Agreement between two parties—	
Vehicle Accident Departmental vehicle—		Ferron M.	15,000
Thomas A.	1,083		
Claim under \$1,000 (1)	304		
	3,796		

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Out of court settlement for unemployment insurance claim— Turcotte J Y	3,000	Damages to a boat on the Big Chute Marine Railway— Scott A	2,514
Motor vehicle accident— Leadbetter T	1,400	Property damage to residence due to flooding— Kowalewich C	5,496
<i>Authority—Department of Justice</i>		<i>Authority—Ministerial</i>	
Accident involving a Crown vehicle— Imperial Parking Ltd	1,308	Accidents involving Crown vehicles— Budget Rent-A-Car	1,602
Claims under \$1,000 (9)	1,682	Eder M	3,429
	29,829	Helset P A	
		Insurance Corporation of BC	1,082
IMMIGRATION PROGRAM		Accidents involving rented vehicles— Calmont Leasing	1,338
<i>Authority—Ministerial</i>		Calmont Leasing	1,610
Motor vehicle accident— Vesterfelt W R	1,650	Claims under \$1,000 (63)	30,740
Motor vehicle accident— Vanveller H	1,296		117,372
Claims under \$1,000 (5)	1,058		128,246
	4,004		
	37,840		
		EXTERNAL AFFAIRS	
		Department	
		<i>Authority—Ministerial</i>	
		Damage to personal property caused by a glass aquarium— Simard A S	1,591
		Claims under \$1,000 (5)	2,948
			4,539
ENERGY, MINES AND RESOURCES			
Department		FINANCE	
MINERALS AND EARTH SCIENCES PROGRAM		Department	
Claim under \$1,000 (1)	759	FINANCIAL AND ECONOMIC POLICIES PROGRAM	
Atomic Energy Control Board		Claims under \$1,000 (3)	381
<i>Authority—Department of Justice</i>			
Supreme Court of Ontario judgement on damages for purchase of property which contained radioactively contaminated soil— Sevidal, Soliman and Sevidal, Eleanor	57,322		
Claim under \$1,000 (1)	101		
	57,423		
	58,182		
		FISHERIES AND OCEANS	
		Department	
		<i>Authority—Ministerial</i>	
		Accidents involving Crown vehicles— Atlantic Insurance Co	1,981
		Bryce M	1,785
		Bryne, Riordan, McGinley, Lenihan, Theriault, in trust	10,786
		Cirko M	5,000
		City of Halifax	2,156
		Dietterle R	1,106
		Grewal S and Changaula A	12,520
		Hancock D	1,771
		Kimmel Z	4,024
		Laframboise Plumbing and Heating Ltd	1,746
		MacCormick N	1,173
		Paisley M	1,500
		Ronson E	6,562
		Wilks J	9,500
		Zurich Compagnie d'Assurances	1,300
		Property damage and/or loss— Adams R	1,050
		Penny W	1,165
		Loss of personal effects— Hendrickson L	1,258
		Loss of commercial fishing licence— Haldane M	4,500
		Damage to cable and poles— Baron Moving and Warehousing (Canada) Ltd	2,049
		Damages for remarks made on the news media— International Fund for Animal Welfare Inc	20,000
		Claims under \$1,000 (57)	23,538
			116,470
ENVIRONMENT			
Department			
ADMINISTRATION PROGRAM			
Claim under \$1,000 (1)	416		
ENVIRONMENTAL SERVICES PROGRAM			
<i>Authority—Department of Justice</i>			
Accidents involving a Crown vehicle— Insurance Corporation of British Columbia	1,919		
Mulanчук S K	2,041		
Percy A M	1,114		
Wharton Enterprises	1,405		
Claims under \$1,000 (7)	3,979		
	10,458		
PARKS PROGRAM			
<i>Authority—Department of Justice</i>			
Accidents involving Crown vehicles— Bondi R	1,299		
Clapp H and D			
Zurich Insurance Company	1,029		
Clarke H J	45,223		
Cosby R			
Western Union Insurance Co	11,000		
Greyhound Lines of Canada	5,510		
Kuny B	1,568		
Marshall D			
Motor City Ltd	1,172		
Reynolds W	1,628		
West R G	1,132		

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
GOVERNOR GENERAL		Goyette.....	2,112
Department		Groupe Commerce.....	5,025
Claim under \$1,000 (1).....	533	Hatfield S.....	2,000
		Hempter.....	3,173
		Hicks C.....	12,850
		Houle.....	3,177
		ICG Liquid Gas Ltd.....	15,442
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		Irwin.....	5,399
Department		Jamieson, Jerry and Darren.....	3,136
INDIAN AND INUIT AFFAIRS PROGRAM		Kerr.....	5,158
<i>Authority—Department of Justice</i>		Lamrock K.....	2,464
Settlement as a result of accidents involving Crown vehicles—		Laurentienne Generale.....	1,017
Berthelot T.....	2,171	Lefebvre G.....	1,331
Insurance Corporation of British Columbia.....	1,705	Lesterante.....	1,617
Ladouceur P.....	1,200	Lloyds and Lemieux J A.....	3,364
Manitoba Public Insurance.....	3,429	L'optimum Assurance.....	6,029
<i>Authority—TB 807862</i>		Losier R.....	1,011
Compensation for the former Inuit residents of Port Burwell—		McLaughlin L D.....	1,046
Makivik Corporation.....	2,500,000 ⁽¹⁾	McLaughlin.....	2,579
<i>Authority—Award T-3340-81</i>		McMullin.....	1,849
Damages, pre-judgement and post judgement interest costs and		MacKinnon.....	1,560
disbursements—		Martell M C.....	1,245
Kaufman, Cassidy in trust.....	105,052	Maruschak D.....	1,242
Claims under \$1,000 (11).....	5,311	Mauschatti.....	2,651
	2,618,868	Michel Cormier and Garage Desrochers.....	2,198
		Miller.....	1,082
NORTHERN AFFAIRS PROGRAM		Miller T W.....	1,131
<i>Authority—P C 1987-6/1598</i>		Ministre Des Finances du Québec.....	1,461
Cost incurred in respect of the Yukon—Northwest Territories		Murphy G.....	1,182
boundaries definition—		Murphy H.....	1,242
Canada Tungsten Mining Corporation Ltd.....	99,819 ⁽¹⁾	Ostrowski G.....	4,359
Claims under \$1,000 (3).....	378	Ouellette J P E.....	1,478
	100,197	La Personnelle.....	1,309
	2,719,065	Pineau.....	3,415
		Plante.....	1,636
		Pouliot Assurance Inc.....	1,269
		Province Unies.....	2,483
JUSTICE		La Prudentielle.....	1,034
Department		Purdy.....	1,563
Claim under \$1,000 (1).....	200	L'assurance Royale.....	1,092
		Demers R.....	1,051
		Sanderson R P.....	1,031
NATIONAL DEFENCE		Starchuk, John and Nellie.....	2,227
Department		Stoffels M J.....	5,000
<i>Authority—TB 694982</i>		Thomas.....	1,501
Settlement of a claim as a result of an accident involving a		Thompson and Sons Ltd.....	2,902
departmental vehicle—		Tilitsky R.....	4,528
Allstate.....	1,600	Traders Generale.....	2,577
Atkins.....	1,344	Slyke V.....	1,625
Belko Auto Body Ltd.....	6,050	Walsh A F.....	1,706
Bihan M Y.....	2,665	Westinghouse Canada Inc.....	1,904
Briand's Cabs.....	8,498	Settlement of a claim as a result of an accident involving	
Brown.....	1,265	a departmental vehicle, causing bodily injuries to	
Canpac Installation (83) Ltd.....	2,210	N Ghakaksaz—	
Carneiro Carlos.....	1,500	James Allister McCulloch in trust.....	9,800
Collins Leon Trucking Ltd.....	1,000	Settlement of a claim as a result of an accident involving a	
Les Cooperants.....	2,667	departmental helicopter re China Town Co Ltd—	
Corporation of Town of Brighton.....	1,131	Golberg, McDonald in trust.....	3,000
Cushy.....	1,434	<i>Authority—TB 806461</i>	
Assurances Desjardins.....	1,015	Settlement of a claim as a result of an accident involving a	
Dewar.....	2,664	departmental vehicle re L Roberts, C Roberts and	
Diamond D.....	1,414	S Boychuk—	
Diamond D.....	2,333	Nickerson, Roberts and Hilborn in trust.....	613,587
Drowe.....	4,302	<i>Authority—TB 694982</i>	
Dunster K L.....	1,159	Settlement of a claim as a result of an accident involving a	
Eaton La Baie Assurance.....	1,287	department vehicle, causing injuries to M Ippolito and	
Edgar D.....	2,565	family—	
Exercice Nez-Rouge.....	12,803	Turkstra, Massa in trust.....	65,433
Forrest R H.....	4,275		
Gaum E.....	1,678		
Gosselin.....	1,453		

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
<i>Authority—TB 807092</i>	\$		\$
Settlement of a claim as a result of an accident involving a departmental vehicle and K and D Robbins—		Lavigne S and Dionne G	
Kowalski and Thomas in trust	64,040	General Accident Assurance Co of Canada	1,541
		McGill R	
<i>Authority—TB 694982</i>		Gore Mutual Insurance Co	2,729
Settlement of a claim as a result of an accident involving a departmental vehicle and a vehicle owned by—		Monache L D	
Amyott W		Gore Mutual Insurance Co	3,624
Aetna Canada	3,043	Frost F	
Briard A		Green, Spencer in trust	50,236
Allstate Insurance Co	6,486	Rolland L	
Grant J		Guardian Assurance Co	3,063
Allstate Insurance Co	2,593	Sharp M	
Luciani Mr	1,077	Guardian Insurance of Canada	1,804
Schwartz G	4,122	Bryant G B	
Simard A	4,737	The Halifax Insurance Co	1,035
Allstate Insurance Co	2,511	Johnston K E	
Simon J	35,625	Home Insurance Co	1,089
Adair T	2,428	Skjeie J S	
Boylan, Preston, Willis and Leitch in trust	87,048	Hunter, Jebson, Clark in trust	14,500
Collins L	1,849	Barraclough B	
Brennan and McBride Insurance Adjusters Ltd	5,465	Insurance Corporation of British Columbia	2,478
Sousa V	1,769	Billy J	
Brown Beattie O'Donovan Dillon, King and Hutton in trust	2,904	Insurance Corporation of British Columbia	3,744
Halffield E	4,756	Fisher R E	
Canadian Home Insurance Co	2,508	Insurance Corporation of British Columbia	1,197
Halls S R	1,020	Industrial Forestry Services Ltd	
John Carter in trust	6,862	Insurance Corporation of British Columbia	1,358
Caetano C	2,053	Jang S P and Leung M	
The City of Winnipeg	1,982	Insurance Corporation of British Columbia	1,364
Brown W	1,163	McDonald J	
Commercial Union Canada	1,830	Insurance Corporation of British Columbia	1,178
Millman R	1,456	Marbry K	
Commercial Union Assurance Co	1,066	Insurance Corporation of British Columbia	1,318
Polakis J	2,117	Hutton R	
Commercial Union Canada	33,050	Insurance Corporation of Newfoundland	1,144
Alain R G Marc	2,565	MacVicar K	
The Co-operators	1,304	Khattar and Khattar in trust	9,565
Hill Mr	2,158	Clowes R	
The Co-operators	1,710	Rick E Lauder in trust	3,900
Keeler J	18,428	Kelly W	
The Co-operators		Leonard, Feigman and Associate in trust	84,850
Lelek J		Fillmore J A	
The Co-operators		Manitoba Public Insurance Corporation	1,471
Malcho G		McInnis J	
The Co-operators		Manitoba Public Insurance Corporation	3,250
Peever S		Shell K	
The Co-operators		Manitoba Public Insurance Corporation	1,136
Porter J		Swenson C	
The Co-operators		Manitoba Public Insurance Corporation	2,556
McCodey R J		Walters S	
M R Crispin H L Morris in trust		Manitoba Public Insurance Corporation	3,106
Viau J M M P		DiLorenzo Mr	
Crocco, Hunter, Purvis and Depow in trust		Morris, Hynes and Associates in trust	4,135
Edith and Leslie Aspin		Brimblecombe	
Dinning Crawford Vallance Hunter and Loster in trust		Muller Brothers Ltd	3,659
Rich S		Cragg E	
The Dominion of Canada General Insurance Co		The Personal Insurance Co of Canada	1,854
J P Developments Ltd		Keddy C	
Economical Mutual Insurance Co		The Personal Insurance Co of Canada	3,622
Richard L		Stobie D	
Economical Mutual Insurance Co		La Personnelle Compagnie D'assurance du Canada	1,289
Pigeon R		Martin J	
Federation Insurance Co of Canada		Phoenix Continental Management Ltd	2,032
Famcorp Development		Jones B	
The General Accident Assurance Co of Canada		Pilot Insurance Co	2,702
		O'Rourke K	
		Prudential of America General Insurance	3,225
		Kabir K	
		Radnoff, Pearl and Slover in trust	1,881
		Bell A	
		Royal Insurance Canada	1,133
		Boudreau L and E	
		Royal Insurance Canada	2,000

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Bourque R		Barclay W L	2,003
Royal Insurance Canada	3,557	Barnes L W	1,723
MacGowan J		Bauer D A	3,511
Royal Insurance Canada	1,568	Belisle J L	1,911
Parks I		Berube S J	1,282
Royal Insurance Canada	1,633	Best F	1,220
Smeu T		Best L V	3,104
Safeco Insurance Co.	2,979	Billinghurst K	1,000
Young R		Bissonnette R T	2,226
Saskatchewan Insurance Corporation	1,205	Blyth J D W	3,647
Angel B		Boermann A	1,004
Skwark Myers Kussin Weinstein in trust	4,700	Boisvert L R	1,651
Englert P		Boisvert S	24,947
State Farm Insurance	2,944	Bonneau A	1,651
Hughes B		Bonner R A	1,866
State Farm Mutual Automobile Insurance Co.	5,939	Boucher F	1,500
McClary J W		Bowen L	1,226
State Farm Mutual Automobile Insurance Co.	4,791	Boyles P L	5,443
Johnson C		Brace L K	5,409
Traders General Insurance Co.	1,040	Brenner J S	2,590
Pessotti R		Brown A D	2,876
Travellers Canada	1,214	Brown E M	1,401
Frissel E		Bruce R J	2,087
Wawanesa Mutual Insurance Co.	1,547	Cady G A	1,321
Klibingaitis D		Campbell C	2,355
Wawanesa Mutual Insurance Co.	1,955	Cardinal S	2,118
Lambert R		Carver R E	5,947
Wawanesa Mutual Insurance Co.	1,099	Chabot J G N	1,548
Rosenblath F		Charron D A	3,516
Wawanesa Mutual Insurance Co.	1,794	Clark R D	1,610
Pilgrim R and M		Clough G M	3,025
Wawanesa Mutual Insurance Co.	1,536	Coté J L R	2,405
Laizon D		Couldridge P	1,779
Wellington Insurance Co.	1,903	Coupland W J	1,046
Desnoyers V		Crossley P	2,396
Yachetti, Lanza and Restivo in trust	79,726	Crowell L B	1,192
Rosborough D		Curran J L	2,080
Zurich Insurance Co.	1,756	Daoust P R	2,834
Sabourin R		Decoret L A	1,105
Zurich Insurance Co.	7,252	Dery J A R	6,000
Saude J F		Desilets J C S	1,144
Zurich Insurance Co.	1,303	Devries R J	1,992
Foley G		Dewar A I	1,353
Nevers R J		Doran A	1,442
Allstate	1,350	Doucet D A	1,046
Lacy N		Dubeau A	1,200
Whalen S M		Duhaime G J	1,015
Guardian Insurance Co of Canada	9,000	Duplessis P	3,599
Derzaph M		Dymond B C	1,758
Derzaph A		Enders D D	1,300
Home Insurance Co.	4,407	Eng D H T	1,992
Roger Cablevision		Fairbanks W	6,384
Dixon H		Ferland M and Beaudry A	13,234
Insurance Corporation of British Columbia	2,500	Fernandes T G	4,883
Petro Canada Inc		Fine Art Restorations	3,968
Manion G		Firth R	1,540
Petro Canada Inc	1,529	Fisher J R	1,373
Rio Custom Cabinets		Forestell J R	1,696
D'attilio J		Fortin J R	1,704
Rio Custom Cabinets	1,270	Fournier B	1,765
Settlement of a claim for damages to personal effects—		Fournier D and J	4,276
Aikins G M	1,435	Gagne J A C	1,918
Alie M	3,300	Gagne R	4,319
Anido P J	1,245	Garnhum G W	3,060
Arnott N A	1,102	Gauthier L A	2,006
Arvaisis J M A	1,923	Gingras D L	4,639
Asselin D B	1,750	Harper D C	2,645
Atlantic Image and Son Inc.	1,989	Hayes R W	1,077
Audet P A	6,641	Hayward R G	1,093
Bain C E K	3,548	Hawkins B C	1,358
Baines W T	2,635	Hickling D B	1,652
Bankley B C	1,481	Horsten P	1,350

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Huestis D C	1,900	Rasmussen R B	1,757
Jacobs K R	1,500	Riley E R	2,803
James G P	2,447	Robbins R K	4,089
Janke M S	1,308	Romans D W	2,628
Jobin J I R	4,218	Ross W J	1,004
Johnston B	1,181	Roy J J L	2,000
Jordan A R	1,304	St-Amand R	1,081
Kennedy H E	5,000	St-Pierre M M	2,217
Kimak J P	10,676	Sabad K M	1,927
King S E	1,389	Savard M J E	1,329
Klassen J W	1,134	Schur M A	1,460
Knopp P	2,049	Shaw J R	2,177
Kuberski E R	1,587	Osborne M	15,454
Lachance B L	1,070	Osborne D and L	18,739
Lachapelle J M J P	1,800	Sheppard D W	1,550
Lacoursiere R P	1,977	Smith S L	1,529
Lamothe J L A	1,021	Snea M P	1,031
Lang M	1,152	Tait W E	1,152
Langdon D A	2,013	Therault C	3,444
Lapointe B J	1,646	Therrien S	1,211
Laroche M	1,935	Thibault M	2,380
Lavoie J J M	1,018	Tougas M	1,675
Leblanc D J	1,016	Townsend L R	6,810
Lee W K	1,011	Turner K A	1,765
Lesperance J H	2,462	Underwriter's Adjustment Bureau	1,600
Lessard J P	1,000	Venance A R	1,807
Lidster S	10,000	Watts R C and E Skaarup	4,734
Logan M	7,323	Watts R C and Avco Financial Services	5,439
Lundy L	1,710	Wells G S	2,890
Macintosh M F	1,435	White D	8,242
Manthorne J R	1,000	Wilson P H	1,955
Mardon M	5,000	Windley E R	4,369
Marsden E	2,589	Allen Mr	
Martel L	2,459	Wawanesa Mutual Insurance Co	1,234
Martin J E	1,795	Lacoste A	
Martin S A	1,065	Economical Mutual Insurance Co	1,333
Mason L G	1,075	Therault C	
Masse J A D	1,000	Carpet Care Kingston Ltd	1,231
Maximuk P P	2,191	Settlement of a claim for fire damage to personal effects re Ceresia C—	
McClemens R A	1,047	The Co-operators	30,838
McComb M R	1,454	Settlement of a claim for damages to personal property as a result of herbicide application—	
McCready R F	1,112	Osborne M	15,454
McDiarmid R K	1,337	Osborne D and L	18,739
McEwan M R	5,391	Authority—TB 807449	
McFetridge H G	1,145	Settlement of a claim for interest re Roberts L—	
MacKenzie D F	1,023	Nickerson, Roberts and Hilborn in trust	17,197
Mellwrick G	1,819	Authority—TB 807062	
MacMillan W J	4,309	Settlement of a claim for medical malpractice as a result of the death of Cpl H. Lemieux—	
Mercier J G M	6,374	Vezina Pouliot and Associes in trust	400,000
Mickey G C	2,960	Authority—TB 806427	
Mister Gallant Cleaning and Restoration	8,621	Settlement of a claim for loss of cattle—	
Molloy P	1,348	Wacowich K	10,773
Montambault S	2,221	Authority—TB 694982	
Moore C O	3,028	Settlement of a claim as a result of injuries to—	
Morency B	1,400	Purchase D	
Morin M	1,221	Green and Spencer in trust	35,000
Moore R L	2,554	Muir Pte J	
Myers K D	1,539	Lang Michener Lash Johnston in trust	46,500
Neilson G A	2,108	Ducharme M J	
Newhook K D	1,804	Liddle, Burns, Beechinor and Baker in trust	16,000
Nightingale H W	1,680	Quarrie M	
Noland K D	1,182	Martin, Gordon and McKenna in trust	2,000
O'Riley D W	2,497	Settlement of a claim for damage to fireguard—	
Ouellet J	3,753	Alberta Energy/Forestry Lands and Wildlife	5,958
Ouellet J A	1,460	Settlement of a claim for damage to cable—	
Ouellet J M R	3,600	Bell Canada	8,959
Passant C	1,457		
Perry R A	2,000		
Picard J J S	3,817		
Pike D A	1,719		
Pinard J R A P	3,895		
Proulx J G	3,000		

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Settlement of a claim for damage to railway cars as a result of an accident involving a departmental vehicle— Canadian National Railways.....	4,302	Settlement of a claim for interest on settlement re C Juneau— Vezina Pouliot and Associates in trust	6,027
Settlement of a claim for reimbursement of interest (SRBA)— Davidson G H.....	5,032	Settlement of a claim for damage as a result of a military exercise— Wainwright School	3,469
Settlement of a claim for damage caused by fire re Little C— Elite Insurance Co.....	18,688	Settlement of a claim for infringement on a Canadian patent by Pathfinder Camping Products Ltd— Yachetti, Lanza and Restivo in trust	3,500
Settlement of a claim for loss of jewellery re Quinn P— Elite Insurance Co.....	1,000	<i>Authority—TB 807304</i>	
Settlement of a claim re termination of contract— Epp E.....	1,500	Settlement of a claim as a result of overflight by Canadian Forces Aircraft— Stairs Fox Ranch Ltd.....	38,869
Settlement of a claim for damage due to noise disturbance— Gander R.....	3,122	<i>Authority—TB 806425</i>	
Settlement of a claim for breach of contract— Giovinnazzo G A.....	7,128	Settlement of a claim as a result of overflight by Canadian Forces Aircraft— Gallant Hector and Victoria	12,426
Settlement of a claim for damages and injuries caused by a faulty refrigerator re H E Hickman— Harmon, Wilson and Co in trust	3,650	<i>Authority—TB 694982</i>	
Settlement of a claim for injuries— Lemieux G.....	1,000	Settlement of a claim as a result of overflight by Canadian Forces Aircraft— Aide E.....	4,170
Settlement of a claim for improper dismissal re Ben-Tahir— McGuire, Mills, Binks, Rice and Harrington in trust	85,000	Beaudoin J P.....	10,000
Settlement of a claim as a result of a fire— Michaud and Freres Eval.....	1,715	Bennett F.....	7,929
Settlement of a claim as a result of gas spill— Mid-North Pump Services.....	1,536	Carlaw R.....	1,000
Settlement of a claim for legal fees re damage caused by explosion— MLH and A Inc.....	4,224	Carter H and J.....	1,000
Settlement of a claim for damage to transformer— The New Brunswick Power Commission.....	11,380	Corcoran, Eddy and Leclerc M.....	10,000
Settlement of a claim as a result of damage to lighting system, Bonnechere Airport— Petawawa National Forestry Institute.....	33,705	Edlund G.....	7,200
Settlement of a claim for provincial assistances-forest fire Gagetown— Province of New Brunswick.....	220,237	Four Corners Fur Farm.....	5,692
Settlement of a claim for financial loss as a result of an error in pre-enrolment medical— Richards J E.....	6,830	Milton Fox Farms.....	8,884
Settlement of a claim for damages to privately owned aircraft— St-Germain G.....	22,924	Wilbur T.....	9,995
Settlement of a claim as a result of damage to telephone cable— Sasktel CMR.....	1,336	Yadlowski H.....	40,500
Settlement of a claim for damage to 3 rented vehicles— Sauvageau Pontiac Buick.....	2,253	<i>Authority—PC 1970-10/907</i>	
Settlement of a claim for assault re K Johnston— Sihota and Starkey in trust	3,450	Settlement of a claim as a result of an accident involving a departmental vehicle re— Arseneault R and J.....	1,392
Settlement of a claim for sick leave compensation— Smith K.....	1,440	Underwriters Adjustment Bureau Ltd.....	5,239
Settlement of a claim for damages to personal property re D Noonward— Sovereign General Insurance Co.....	1,247	Johnston E.....	
Settlement of a claim as a result of an accident with a rented vehicle— Tilden Car Rental Inc.....	1,950	<i>Authority—PC 1970-10/907</i>	
Settlement of a claim for loss of family trapline re B Jackknife— Todd and Drake in trust	20,000	Settlement of a claim as a result of an accident involving a departmental vehicle re— de Jong D.....	80,542
Settlement of a claim for dry cleaning cost by Domaine de la Jeunesse— Turcotte, Gauthier and Fortin in trust.....	2,053	Underwriters Adjustment Bureau Ltd.....	35,000
Settlement of a claim as a result of a fire— Underwriter's Adjustment Bureau.....	1,062	London B.....	
Settlement of a claim for salvage— Vereenigde Dispacheurs.....	19,063	London B and A.....	29,931
		Underwriters Adjustment Bureau Ltd.....	72,348
		Mallory C J and U.....	6,225
		Underwriters Adjustment Bureau Ltd.....	3,858
		Neils L.....	6,850
		Noe J and D.....	3,600
		Underwriters Adjustment Bureau Ltd.....	
		Vail C W.....	
		Underwriters Adjustment Bureau Ltd.....	
		Reimbursement of Canada's share of 75% with respect to damage claims paid through the British Claims Agency, on behalf of Canada, under the terms to Article VIII of the NATO Status of Forces Agreement signed 4 April, 1949 to— Government of Germany 4,889 claims for \$3,419,508; Government of France 1 claim for \$4,802; Government of Netherlands 1 claim for \$1,463.....	3,425,773
		Claims under \$1,000 (1,537)	455,681
			7,507,692

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
NATIONAL HEALTH AND WELFARE			\$
Department		Out of court settlement for injuries to E Roberts, as a result of a fall from an unpainted concrete step— Messrs Osborne and Mildenberger in trust	2,550
DEPARTMENTAL ADMINISTRATION PROGRAM		Settlement for loss of income due to a delay in processing a refund claim— Powell Equipment (1978) Limited and Cole McCubbin Limited	1,933
Claim under \$1,000 (1)	175	Claims under \$1,000 (110)	18,480
MEDICAL SERVICES PROGRAM			111,690
<i>Authority—Department of Justice</i>		PRIVY COUNCIL	
Accidents involving Crown vehicles—		Department	
Clark, Wilson	1,500	<i>Authority—Ministerial</i>	
Insurance Corporation of British Columbia	6,748	Loss of revenue subsequent to the cancellation of a meeting— Hotel Roussillon Saguenay	13,806
Legal Services Society of British Columbia	1,306	Papeterie Marcotte	10,000
Manitoba Public Insurance Corporation	1,173	Claims under \$1,000 (2)	881
P A Auto Body	2,315		24,687
Siddall and Cashman	2,890		
Payment as a result of a medical claim— Birenbaum, Koffman, Steinberg	58,012	PUBLIC WORKS	
Payment as a result of financial losses— Weller J and Vaughan P	25,000	Department	
Claims under \$1,000 (8)	4,327	SERVICES PROGRAM	
	103,271	<i>Authority—Ministerial</i>	
HEALTH PROTECTION PROGRAM		Settlements as a result of motor vehicle accidents—	
<i>Authority—Department of Justice</i>		Burgess N	2,143
Accident involving a Crown vehicle— Liberty Mutual Insurance Group	2,301	Guardian Insurance Company	1,454
Claim under \$1,000 (1)	259	Manitoba Public Insurance Corporation	1,095
	2,560	Matos P	1,194
INCOME SECURITY PROGRAM		O'Toole W	1,420
Claim under \$1,000 (1)	44	Settlements for personal injury sustained as a result of motor vehicle accidents—	
	106,050	Cooper J	116,500
NATIONAL REVENUE		McEachern I	1,200
Customs and Excise		Williams and Tocchet in trust	1,673
<i>Authority—Award T-495-86</i>		Settlements as a result of accidents involving Crown dredges—	
Settlement of 70% of the cost of repairs and disbursements, as a result of damages to a fishing vessel owned by Northern Native Fishing Corporation, plus pre-judgement interest— McEwan and Company	24,463	Leblanc V	1,194
<i>Authority—T-2449-87</i>		Nickerson B	3,178
Settlement for injuries to a child, as a result of an accident involving a departmental vehicle and a vehicle owned by Anderson J B— Accountant of the Supreme Court of Ontario	4,000	Settlement as a result of an accident involving a Crown scow— Saulnier L	1,000
<i>Authority—Ministerial</i>		Settlement for damages to a rental motor vehicle— Avis Rent-a-car	1,134
Settlements as a result of accidents involving departmental vehicles—		Settlement for damages caused by a roof leak— East Michael Associates	5,632
Adjusters Canada	2,923	<i>Authority—Department of Justice</i>	
Beard, Winter in trust	6,000	Settlements as a result of motor vehicle accidents—	
Côté P	2,722	Alberta Motor Association Insurance Company	1,405
William F	1,446	Desmarais, Keenan in trust	4,540
Out of court settlement for damages to a motor home and lengthy detainment of Kiska S and Randeno J, as a result of a search by Customs officials—		Fortier, Leblanc and Paulson in trust	5,892
Gignac, Suttis in trust	25,000	The Hartford Insurance Group	4,597
Settlement for damage to a trailer while under the direction of a Customs official—		Lerner and Lerner in trust	4,486
Harris D N	1,423	CNR MacMillan in trust	12,212
Settlement as a result of the destruction, by inadvertance, of goods by Customs officials—		Siskind, Cromarty in trust	25,734
Jatai International	4,726	Settlement for personal injury sustained as result of a motor vehicle accident— Gauley and Company	2,500
Out of court settlement for injuries as a result of an accident involving a departmental vehicle and a vehicle owned by Canadian Automobile Association and operated by Markson K A— Lapowick J, Q C in trust	16,024	Claims under \$1,000 (63)	20,403
			220,586
		ACCOMMODATION PROGRAM	
		<i>Authority—Ministerial</i>	
		Settlements as a result of motor vehicle accidents—	
		MacDonald, Affleck, Cooligan	22,124
		Williams, McEnery and Davis	4,456
		Settlement for damages to underground telephone cables— Les Avocats Buist et Plouff	2,000

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Settlement for damages to several motor vehicles resulting from an air conditioning system falling from a Government of Canada building—		National Parole Board	
Hamilton Motor Products	1,000	<i>Authority—Ministerial</i>	
Phoenix Continental Ltd	2,344	Claim under \$1,000 (1)	60
Claims under \$1,000 (8)	1,128	Royal Canadian Mounted Police	
	33,052	<i>Authority—TB 780720</i>	
GOVERNMENT REALTY ASSETS SUPPORT PROGRAM		Settlements for damages resulting from car accidents—	
<i>Authority—Ministerial</i>		A E Fournier Inc.	2,077
Settlement for personal injury resulting from ice falling from a Government of Canada building—		Abitibiennne Société Mutuelle d'Assurance Générale	3,093
Therault J.	3,882	Altman Kahnzack in trust	6,782
	257,520	American States Insurance Company	2,961
REGIONAL INDUSTRIAL EXPANSION		Anderson S L.	1,100
Department		Balsillie L.	1,200
Claim under \$1,000 (1)	137	Barlow Sperry Bell in trust	6,206
		British Columbia Telephone Company	1,092
		British Columbia Telephone Company	2,083
		Burke Tomcenko Duprat in trust	10,000
		Canadian National Telecommunications	2,105
		Canadian Surety Company	\$ 5,433
		de Carvalho A.	250
SCIENCE AND TECHNOLOGY			5,683
National Research Council of Canada		Carroll P J.	1,222
<i>Authority—Ministerial</i>		Casey O'Neill and Bruce in trust	1,800
Damage to the roof of a subway car while running tests—		Checkpoint GMC Pontiac Buick Ltd.	1,013
Urban Transportation Development Corporation	35,285	Cie d'Assurance Canadienne Provinciale	6,217
Claims under \$1,000 (4)	718	Cie d'Assurance Générale	1,858
	36,003	Cie d'Assurance Wawanesa	2,913
		Clark Wilson in trust	24,063
		Clark Wilson in trust	8,415
		Clark Wilson in trust	5,000
		Clarke O.	1,841
SOLICITOR GENERAL		Compagnie d'Assurance Missisquoi et Rouville	2,236
Correctional Service		Cooperators	\$ 2,999
<i>Authority—Department of Justice, Legal Services</i>		MacKinnon D.	355
Compensation for damages incurred in motor vehicle accidents—			3,354
Chubb du Canada Compagnie d'Assurance	2,576	Cooperators Insurance	1,193
Economical Mutual Insurance Company	1,358	Crotty L.	1,214
The General Accident Assurance Company of Canada	3,983	Crum & Forster of Canada Limited	\$ 6,195
Gore Mutual Insurance Company	1,576	Tinsley J.	442
Kent General Insurance	4,394		6,637
Manitoba Public Insurance Corporation	1,391	Daigneault/Caron in trust	2,384
On Kei Lam	1,250	Davidson GG	3,965
La Prudentielle Compagnie	1,311	Davis J A in trust	12,750
Snowdon W	1,853	Diamond Taxi (Ottawa) Ltée-Ltd	1,476
Claim against the Crown for additional costs incurred as the result of the Crown's cancellation of a contract—		Dominion of Canada Group	\$ 2,790
Ecole Remauski	4,624	Derrick D.	100
Canadian Human Rights Tribunal decision discrimination on the grounds of disability—			2,890
Boucher C.	10,742	Downey's Limited	3,810
Public Service Staff Relations Board decision compensation for wrongful dismissal—		Elizabeth Warner Insurance Brokers	\$ 641
Hartley B.	5,968	Laurentian Casualty Co of Canada	271
Settlement of a claim concerning extra costs in connection with a contract to supply planning services to the Correctional Service of Canada—		Bourgault R.	250
Ubhaus and Coll.	65,000	Laribie D.	250
Compensation for damages caused to gas line—			1,412
Compagnie Gaz Metropolitan	2,810	Federated Mutual Insurance Co.	\$ 1,824
Out of court settlement concerning inmate's alleged mistreatment during a transfer—		Ingalls H.	1,000
Lefsrud, Cunningham, Coulter and Kerby, Barristers and Solicitors	12,000	Robertson J A.	250
Compensation for unlawful confinement—			3,074
Kopyto H in trust	2,700	Fielding, Dixon in trust	3,455
Out of court settlement—Inmate injured when a window fell—		Flader and Phelps in trust	3,838
Allan Manson in trust	2,500	Flag Chevrolet Oldsmobile Ltd	7,329
Claims under \$1,000 (224)	24,547	Fleming W.	1,517
Ex gratia payments (43)	3,430 ⁽¹⁾	Fuller G T H in trust	1,575
	154,013	Garton and Harris in trust	12,500
		General Accident Cie d'Assurance	4,861
		General Accident Assurance Co of Canada	1,187
		General Accident Assurance Co of Canada	1,106
		Guardian Insurance Company of Canada	\$ 3,867
		Ellis G.	357
			4,224
		Hawksbury Pontiac Buick Ltd	1,716
		Heather, Sadler, Jenkins	4,500
		Hitchcock R.	1,197
		Horne Marr Woodruff in trust	22,000
		Huntley A P.	1,253
		Insurance Corporation of British Columbia	1,286
		Insurance Corporation of British Columbia	1,809
		Insurance Corporation of British Columbia	2,482

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Insurance Corporation of British Columbia	1,900	MacIsaac Clark and Co in trust	5,175
Slater R W	300	MacKimmie Matthews in trust	10,168
Pope D N	100	McNeny Morrison in trust	15,000
	2,300	McNeny Morrison in trust	8,000
Insurance Corporation of British Columbia	1,222	Mah S Y	1,435
Johnson C A	100	Manitoba Public Insurance Corp	1,040
	1,322	Manitoba Public Insurance Corp	2,064
Insurance Corporation of British Columbia	998		
Karam I	222	Manitoba Public Insurance Corp	1,900
	1,220	Breland G	100
Insurance Corporation of British Columbia			2,000
Insurance Corporation of British Columbia	988	Meiklem Harrison Fletcher and Repstock in trust	4,228
Budget Rent-a-Car	94	Miller L	1,752
	1,082	Minister of Finance and Corporate Relations, Province of BC	1,098
Insurance Corporation of British Columbia	2,306	Minister of Finance and Corporate Relations, Province of BC	8,257
Granville Toyota	300	National Neon Displays Limited	1,880
	2,606	Dartnell D in trust	1,500
Insurance Corporation of British Columbia	3,352		3,380
Lam C	100	Nevraumont D S	
	3,452	Nichols F	1,440
Insurance Corporation of British Columbia	1,919	Payless Auto Towing	94
Iverson L L	200		1,534
	2,119	O'Keefe B	2,447
Insurance Corporation of British Columbia		Olive, Waller, Zinkham and Waller in trust	8,944
Insurance Corporation of British Columbia	1,633	Oliver, Waldock in trust	7,450
Insurance Corporation of British Columbia	1,943	Oliver, Waldock in trust	8,500
Insurance Corporation of British Columbia	1,513	Paul, Race and Stacey in trust	4,000
Compton L N	200	Perrier F	1,665
	1,713	Phoenix Continental Insurance	1,233
Insurance Corporation of British Columbia	2,400	Underwriter's Adjustment Bureau Ltd	403
Gosling M	700		1,636
Minister of Finance	948	Phoenix Continental Insurance	2,475
	4,048	Thibault L	250
Insurance Corporation of British Columbia	4,840		2,725
Insurance Corporation of British Columbia	1,665	Phoenix Continental Insurance	3,688
Insurance Corporation of British Columbia	1,851	Goldfield Cartage and Movers	500
Insurance Corporation of British Columbia	1,999		4,188
Insurance Corporation of British Columbia	816	Pilot Insurance Company	1,389
Angkasa E	300	Preston S	5,500
	1,116	Provincial Treasurer of Alberta	1,902
Insurance Corporation of British Columbia	1,802	Ramsay Thompson Lampman in trust	2,483
Haynes D	296	Rimer and Company in trust	3,200
	2,098	Royal Insurance Co of Canada	1,664
Insurance Corporation of British Columbia	1,080	Safeco Insurance Companies	1,642
van Donselaar B	225	Saskatchewan Government Insurance	5,246
	1,305	Saskatchewan Government Insurance	4,610
Insurance Corporation of British Columbia	2,288	Becker M	50
Keetley L J	100		4,660
Broome P C	50	Saskatchewan Government Insurance	862
	2,438	Neil Curtis Auto Body	500
Insurance Corporation of British Columbia	1,182		1,362
Gibson R	100	Saskatchewan Government Insurance	4,067
	1,282	Woodland Motor Products	500
Insurance Corporation of British Columbia			4,567
Insurance Corporation of British Columbia	1,390	Saskatchewan Government Insurance	7,358
Insurance Corporation of British Columbia	2,227	Leibel N P	500
Insurance Corporation of British Columbia	1,041		7,858
Insurance Corporation of British Columbia	2,022	Saskatchewan Government Insurance	4,130
Gillis K W J	1,584	Nimegeers G	500
	3,606		4,630
Insurance Corporation of British Columbia	5,814	Saskatchewan Government Insurance	1,226
Insurance Corporation of British Columbia	4,794	Karpish R	500
Insurance Corporation of British Columbia	1,312		1,726
Insurance Corporation of British Columbia	2,126	Saskatchewan Government Insurance	7,448
Kincaid, Epstein, Logie in trust	1,623	Little K D	500
LaLond, Chartrand and Gouin			7,948
Personal Insurance Company	760	Sheppard, Beke, Singer and Muma	3,800
	322	State Farm Mutual Automobile Inc Co	1,820
	1,082	Stewart Ward and Company in trust	4,350
Laurentienne Générale Cie d'Assurance Inc	1,518	Stone C	1,129
Laurentienne Générale Cie d'Assurance Inc	3,648	Sun Alliance Insurance Company	1,563
Laurentienne Générale Cie d'Assurance Inc	1,080	Goodwin M L	100
Lawrence D	1,090		1,663
Liberty Mutual Insurance Co	1,222	Technic Auto Collision Inc	4,432
Lilley M and Wightman K	1,900	Thompson, Dorfman and Sweatman in trust	7,300
Lowcks and Kowch	4,500	Thompson, Macdonald and Omichinski in trust	5,588
Lucas Bishop and Fraser in trust	4,688	Travelers Canada	5,100
Lucas Bishop and Fraser in trust	5,175	U S F and G Insurance Co of Canada	1,822
Lucas Bishop and Fraser in trust	5,368	Village Commissioners of Chester NS	1,056
Lynch K R	1,583		
Macdonald Pontiac Buick Ltd	1,022		

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Ville de Montréal	1,037	<i>Authority—TB 805443</i>	
Walker and Company in trust	20,750	Compensation for damages, loss of care and guidance—	
Wawanesa Insurance Co	\$ 853	Campany and Murphy in trust	625,000
Costello B W	250	<i>Authority—Supreme Court of British Columbia B800080</i>	
Wellington Insurance Company	\$ 1,840	Accident involving a Crown vehicle—	
Decristoforo G	250	Kavrinovich L	31,879
White G	1,480	<i>Authority—Adjudication PSSRB 166-2-17193</i>	
Zalapski and Pahl	2,500	Compensation for loss of wages—	
Settlements for civil litigations (assault, arrest)—		Anonsen E A	24,607
Davidson N A	1,921	<i>Authority—Award A-329-85</i>	
Ewert J in trust	11,578	Loss of revenue due to awarding of contracts to car rental	
Gardner and Company in trust	7,000	concessionaires—	
Good, Myers and Company in trust	8,043	MacKenzie Gervais in trust	282,470
Gross D A	18,034	<i>Authority—Ministerial</i>	
Harrop, Phillips, Powell and Gibbons in trust	5,000	Accidents involving a Crown vehicle—	
Heather Sadler Jenkins in trust	4,713	Alberta Motor Association and Wurtz P	1,105
Kinsman and Company in trust	4,963	Commercial Union Assurance Company	2,279
Moffatt D M	5,500	Horth G	1,648
Pihl, Johnson and Company in trust	1,000	Howard Smith and Company in trust	8,000
Price Shimizer in trust	6,000	McLennan R	2,807
Rankin, Bond and McMurray in trust	5,250	Produits Shell Canada Ltee	3,363
Roddick and Peck and Rose Muskego	3,000	Sturge W R	1,000
Thompson and Elliott in trust	1,250	Wilson, Stewart, Fortier, Rennie Ltee	1,059
Witten Binder	5,500	Compensation for pension entitlement—	
Settlements for property damage—		Lamarche C	48,000
City of Edmonton	1,000	Compensation for breach of contract—	
Kennedy CR in trust	45,000	McLennan Ross in trust	1,500
Poitras J	24,900	Personal injury accident—	
Sackett R	1,275	Cornie Kennedy in trust	2,250
Settlement of civil litigation at recommendation of Department		Damaged fishing net—	
of Justice—		Morley T	1,000
Bernard E	8,000	Damaged catamaran—	
Burns, Vasas, Christmas, McLeod, Cimba in trust	12,000	Sabathil S	1,000
Dominion of Canada Group	5,675	<i>Authority—Department of Justice</i>	
Flynn and Sorbara in trust	4,250	Accidents involving a Crown vehicle—	
Honeywell, Wotherspoon in trust	13,529	Bateman P	1,220
MacIsaac Clark and Co in trust	104,724	Beaulieu E	4,331
Maher, Lindgren, Blais and Frank	4,287	Bell Canada	1,094
Minister of Finance, Province of Nova Scotia	6,009	Bonnell E	1,352
Mockler, Allen and Dixon in trust	7,800	Insurance Corporation of British Columbia	1,313
North American Van Lines (Alberta) Ltd	1,998	Insurance Corporation of British Columbia	1,219
Shore, Malek in trust	9,635	Ken Borek Air Ltd	1,910
Sopinka and Kort in trust	\$ 13,000	Lacerte M	2,519
State Farm Insurance	651	Leblanc E	1,696
To settle a claim—		Martin R G	1,451
Payment made under order of Canadian Human Rights		Pollack, Meindersma and Smith	5,983
Tribunal	10,000	Price D	1,173
Claims under \$1,000 (438)	129,418	Prudential Assurance Company Limited	3,935
	1,051,902	Royal Insurance	2,990
	1,205,975	Simailak D	7,700
		Sims E	3,361
SUPPLY AND SERVICES		The Dominion of Canada General Insurance Company	1,443
Department		Van Meer D	5,000
<i>Authority—Department of Justice</i>		Wellington Insurance Company	1,370
Accident involving a Crown vehicle—		Settlement of ship building contract—	
Royal Insurance Canada	3,272	Stewart, Mackeen and Covert in trust	20,000
<i>Authority—Department of Justice</i>		Settlement of helicopter-motorcycle incident—	
Accident involving a Crown vehicle—		Masters R	1,080
Insurance Corporation of British Columbia	1,192	Damage to vehicles—	
Claims under \$1,000 (7) ..	2,768	Bleiwass A	1,198
	7,232	Brickman U	3,054
		Jeffrey Associates in trust	10,000
TRANSPORT		Nova Scotia General Insurance Company	1,914
Department		Timex Canada Inc	1,425
<i>Authority—TB 807772</i>		Accident involving CCGS Daring—	
Compensation for mid-air collision—		McInne, Cooper and Robertson	23,341
Wm J Melko in trust	175,000	Personal injury accidents—	
		Actuarial Consultants of Canada Ltd	4,595

Payments of damage claims—Concluded

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Air Canada	7,673	Grain Transportation Agency Administrator	
Bailey L	2,904	Claim under \$1,000 (1)	363
French, Browne and Dodd in trust	10,000	National Transportation Agency	
Harris and Brennan in trust	4,372	<i>Authority—Department of Justice</i>	
International Flight Recorder Advisory Service	6,300	Accident involving a Crown-leased vehicle—	
McLachan Winter Barristers in trust	1,500	Allstate Insurance Company	1,311
Perley, Robertson, Panet, Hill and McDougall in trust	1,500	Claim under \$1,000 (1)	306
Waterbury, Newton and Johnson in trust	30,000		<u>1,617</u>
Wilkins, Poupore and Wilkins in trust	11,974		<u>1,470,154</u>
Compensation for loss of income—			
Pare G	15,715		
Claims under \$1,000 (189)	44,602		
	<u>1,468,174</u>	VETERANS AFFAIRS	
		Department	
		Claims under \$1,000 (4)	520
		Grand total	<u>13,981,054</u>

(1) Details are also provided under "Ex gratia payments".

statement, an ex gratia payment is a payment for which no liability is recognized, whether or not any value or service has been received, and that is made as an act of benevolence in the public interest.

9.14 PAYMENTS OF DAMAGE CLAIMS, EX GRATIA PAYMENTS, ETC.

Ex gratia payments—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Replacement of prescription eyeglasses while welding metal pipe with an arc welder—		NORTHERN AFFAIRS PROGRAM	
Joly M.....	218	<i>Authority—PC 1987-6/1598</i>	
Replacement of prescription eyeglasses lost in the water on a field trip—		Cost incurred in respect of the Yukon-Northwest Territories boundaries definition—	
Bethune M.....	131	Canada Tungsten Mining Corporation Ltd.....	99,819 ⁽¹⁾
Payments under \$100 (3).....	69	<i>Authority—Pursuant to Chapter 525, Appendix A, clause 4(e)</i>	
	292,618	Compensation for loss of hearing aid during an environmental inspection at a mine site in the Yukon—	
ENVIRONMENT		Cormier D.....	182
Department		Payment under \$100 (1)	82
PARKS PROGRAM			100,083
<i>Authority—TB 797596</i>			2,600,083
Compensation for the cessation of grants in lieu of taxes for 1987-88 (National Battlefields Commission)—		LABOUR	
Quebec City.....	328,325	Department	
Sillery.....	1,660	Payment under \$100 (1)	75
Payments under \$100 (2).....	107		
	330,092	NATIONAL DEFENCE	
EXTERNAL AFFAIRS		Department	
Department		<i>Authority—PC 1964-20/435</i>	
<i>Authority—Ministerial</i>		Payment on compassionate grounds of \$75 per month on account of permanent quadriplegia resulting from a swimming accident while attending summer camp at Royal Canadian Air Force Station Aylmer, Ontario—	
Compensation for loss of personal effects by theft—		Delage E.....	900
Burke L D.....	995	<i>Authority—TB 805453</i>	
Compensation for loss of personal effects by fire—		Compensation for damage to personal property—	
Lohan A.....	912	Ville de l'Ancienne-Lorette.....	8,333
Payments under \$100 (2).....	130	<i>Authority—TB Admin Policy Man Chap 5525</i>	
	2,037	Compensation for damage to personal effects—	
Canadian International Development Agency		Brunelle J J.....	143
Payments under \$100 (3).....	158	Jeffrey R F.....	161
	2,195	Lewis L.....	135
FINANCE		Rutenberg I.....	122
Auditor General		<i>Authority—Queen's Regulations and Orders 210:05</i>	
<i>Authority—PC 1974-4/1946</i>		Compensation for damage to personal effects—	
Compensation to cover expenses for unused accommodation rented for a delegate attending the Commonwealth Auditors' General Conference.....	151	Bergin R M.....	937
FISHERIES AND OCEANS		Cameron I D.....	225
Department		Cayouette T D.....	252
<i>Authority—TB 803477, PC 1987-1069</i>		Leclerc D.....	279
Compensation for financial losses associated with loss of a herring purse seine licence—		Marci J P.....	195
Ingersoll E.....	54,000	Phillips K A.....	6,943
<i>Authority—Ministerial</i>		Trivett S J.....	1,201
Compensation for loss of eyeglasses—		Compensation for loss of personal effects—	
Préfontaine G.....	104	Turner L C.....	150
Damages to an employee's watch—		Turner P J.....	150
Bourrel M.....	207	Compensation for damage to personal effects caused by a flood at Canadian Forces Base Cold Lake—	
Payments under \$100 (5).....	326	Armstrong J.....	160
	54,637	Arseneault J M.....	123
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		Becker D E.....	1,067
Department		Bertrand M G.....	1,734
INDIAN AND INUIT AFFAIRS PROGRAM		Bowden J J.....	150
<i>Authority—TB 807862</i>		Boyle L D.....	977
Compensation for the former Inuit residents of Port Burwell—		Brochu J P J.....	1,536
Makivik Corporation.....	2,500,000 ⁽¹⁾	Buchanan G B.....	218
		Buckley T E.....	266
		Butler E C.....	759
		Calam R L.....	4,407
		Deas G L.....	387
		Deniger L.....	1,647
		Dery G M.....	631
		Dooling J R.....	790
		Dowd D J.....	510
		Dubois M J H.....	156
		Fitzpatrick P F.....	1,984

Ex gratia payments—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Fortin J O D	200	HEALTH PROTECTION PROGRAM	
Garfield D	2,484	Authority—PC 1974-4/1946 and Ministerial	
Gelinas R A	978	Compensation for stolen top coat while in travel status—	
Gilliatt M C	235	Liston A J	168
Goff A R	982	Payment under \$100 (1)	70
Hartley L W	1,295		238
Hunt S D	334		
Ignatov N	1,734	INCOME SECURITY PROGRAM	
Jefferies M E	1,074	Payment under \$100 (1)	44
Kerr R K	453		594
Lachapelle J M J P	396		
Laitre J N A	295		
Levesque W V	881		
Lindsay J L	1,375		
Madden K M	2,517		
Marcoux J E C	236	NATIONAL REVENUE	
Meek H K	176	Customs and Excise	
Mercier J C	1,809	Payments under \$100 (9)	414
Millar V S	317	Taxation	
Miller D P	584	Authority—Departmental	
Moan J P	914	Compensation for the deductible portion of automobile	
Monsigneur P A	260	insurance as a result of an accident on Government	
Morgan R I	279	business—	
Neil S N	900	Charbonneau J	100
Pelton F R	663	Gibbons M	100
Phillips J G	289	Mah J	100
Pouliot C	404	Maier C	100
Pudlowski G A	406	Mizuyabu S	100
Richard J N	431	Poon D	100
Rits P A	561	Si W	100
Robbins A P	1,099	Straub W	100
Roy B M	349	Zylstra S	100
Roy J F L	608		
St-Amour J L G	1,184	Compensation for damage to personal clothing—	
Schaan C N	471	Jackson J	120
Sedge D G	1,650	Masse D	120
Smith R S	116	Compensation for glasses lost during construction of work	
Stockford V	338	stations—	
Tranter B L	497	Holowenko G	190
Truchon J L R	307	Compensation for damaged shoes and boots—	
Trudel C J F C	4,788	Duplassie J	160
Upham J M W	209	Gifford S	140
Vanhorne P J	120	Payments under \$100 (53)	1,868
Vincent P J	2,296		3,498
Walji K	1,576		3,912
Walsh C S	1,099		
Watkins R B	255		
Wehmayer B R	6,292		
Wenner T C	224		
Payments under \$100 (44)	2,240		
	86,808		
		PRIVY COUNCIL	
		Department	
		Authority—PC 1987-2651	
		Payment made to assist the Westbank Indian Band in relation	
		to their participation in the Commission of Inquiry	
		concerning certain matters associated with the Westbank	
		Indian Band; and to assist in the payment of legal expenses	
		incurred by the former executives of the Westbank Indian	
		Band in relation to their participation in the above	
		mentioned Commission of Inquiry—	
		Westbank Indian Council	50,000
		McAfee, Peyton, McDade and Hattori	65,000
		Payments under \$100 (3)	96
			115,096
		Security Intelligence Review Committee	
		Payment under \$100 (1)	78
			115,174
NATIONAL HEALTH AND WELFARE			
Department			
DEPARTMENTAL ADMINISTRATION PROGRAM			
Authority—PC 1974-4/1946 and Ministerial			
Compensation of deductible amount of auto insurance incurred			
by employee due to vehicle accident while picking up an			
item at a store—			
Seguin F	250		
Payment under \$100 (1)	35		
	285		
MEDICAL SERVICES PROGRAM			
Authority—PC 1974-4/1946 and Ministerial			
Payment under \$100 (1)	27		

Ex gratia payments—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
PUBLIC WORKS		Compensation for damage to automobile—	
Department		Hosca E G	106
SERVICES PROGRAM		Refund advance made to a foreign scientist who died while on visit to the Council—	
<i>Authority—TB 806557</i>		Watson J K G	257
Compensation for the loss of personal effects in a fire while on duty—		Payments under \$100 (2)	45
Lemire J	2,853		836
<i>Authority—PC 1987-2/2200 TB 806446</i>			
Compensation for the loss of pension benefits—		SECRETARY OF STATE	
Doyle V	12,679	Department	
<i>Authority—PC 1987-14/955 TB 805242</i>		<i>Authority—PC 1987-3/2506</i>	
Compensation for damage to properties as a result of dredging operations—		Reimbursement of Canada Student Loan Payments—	
Allain A	2,929	O'Reilly J	5,356
Allain V	3,543	O'Reilly D	1,907
Boucher E	6,441		7,263
Boucher O	11,090		
Breau E	2,149	SOLICITOR GENERAL	
Brennan B	5,008	Department	
Clark K	5,951	<i>Authority—PC 1987-8/889 and TB 804683</i>	
Clark L	3,924	Compensation resulting from the termination of his services to the Royal Canadian Mounted Police Security Services—	
Gregan O	10,660	Hart W	56,000
Jaillat A	4,752		
Johnston J	487	Correctional Service	
Leblanc A	6,370	<i>Authority—PC 1974-4/1946</i>	
Leger H	6,370	Compensation for employees' personal effects lost or damaged while on duty	
Maillet E	7,667	Ashmore T	160
Murdock D	6,283	Bates D	287
Murdock W	11,282	Caron D	112
O'Neil D	8,974	Duplessis A	156
Quann W	13,600	Ewing M	138
Richard E	1,937	Gingras J	124
Richard V	3,545	Hird D	153
Trevors D	5,520	Landry A	130
<i>Authority—Ministerial</i>		Leyen G	152
Compensation for damage to clothing from photocopier toner fluid spillage—		Moreau C	135
Woodworth L R	183	Mundell M	241
<i>Authority—PC 1986-1922, TB 800797</i>		Van Rumpit R	115
Compensation to move, construct and re-establish business at mile 195 of the Alaska Highway as a result of construction of a new section of the highway—		Payments under \$100 (31)	1,527
Gibb and Syal, Barristers and Solicitors	34,800		3,430 ⁽¹⁾
	178,997		
		Royal Canadian Mounted Police	
REGIONAL INDUSTRIAL EXPANSION		<i>Authority—PC 1974-4/1946</i>	
Department		Compensation for damage to real estate property—	
<i>Authority—PC 1987-1381</i>		BAT Construction Co Ltd	300
Legal fees in connection with a Commission of Inquiry		Beisel C	100
Stevens Hon SM	287,010	Duffell W E	1,800
<i>Authority—TB Administrative Policy Manual</i>		Eby G	295
<i>Chapter 525, Section 4(b)(1)</i>		Gilkie C	240
Compensation for destruction of two-piece suit during working hours—		Inuvik housing authority	564
Jeffery L	150	Kirshner J	194
Payment under \$100 (1)	15	Libis V	400
	287,175	Motel Metro	235
Investment Canada		Pogharian V V	200
Payment under \$100 (1)	15	Prakash R	239
	287,190	Spinks J	193
		Stevenson A	560
SCIENCE AND TECHNOLOGY		Tuk Housing Association	175
National Research Council of Canada		W W Hoffman Enterprises	167
<i>Authority—Ministerial</i>		Compensation for damage to vehicles—	
Compensation for damage to leather jacket—		Bates B A	170
Hawkins R	428	Burns D	100
		Curtis R V Centre	250
		Eidt C	329
		Leary C	145
		Murphy J A	601
		Société Mutuelle d'Assurance Générale de Montigny	162

Ex gratia payments—Concluded

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Compensation for loss or damage to personal property—		TRANSPORT	
Brossart J E.....	136	Department	
Grell R.....	222	<i>Authority—PC 1974-4/1946</i>	
Julien J E J.....	183	Settlement for damage to eyeglasses—	
Kaizer A G.....	162	Arcand P.....	134
Kereliuk J.....	131	Bailey R.....	134
Laberge G.....	200	Duguay J.....	114
Lowe G K.....	283	Evans J W.....	124
Martens F.....	695	Harton G.....	115
Matthews G J.....	135	Long J.....	126
Nahrgang J A.....	535	Maier M.....	113
Schneider R B.....	176	Mulcahy E.....	177
Sharpe W D.....	100	Pearson F.....	105
Simonson P R.....	346	Snow G.....	120
Vanouwerkerk G H.....	165	Compensation for damaged suit—	
Virgin T A.....	250	Baker S.....	146
Compensation for loss or damage to eyeglasses—		Settlement for loss of fishing gear—	
Graham E D.....	151	Gillard P H.....	149
Hourie D.....	206	Vibert J.....	608
Reeve D K.....	202	Compensation for loss of personal effects—	
Scott G.....	156	Adameryck F.....	102
Wood R R.....	175	Lefevre F.....	107
Compensation for loss or damage to personal clothing—		Lowe D.....	799
Breau J R F.....	190	Thibault M.....	247
Bulger D P.....	153	Settlement for damage to culvert—	
Cleveland D G.....	207	Turcotte L.....	140
Currie R D.....	151	Payments under \$100 (21).....	1,098
Gosselin M J A.....	233		4,658
Laliberte J D.....	472	National Transportation Agency	
Laquerre R.....	105	<i>Authority—PC 1974-4/1946</i>	
Mazerolle N G.....	137	Compensation for destruction of prescription glasses during	
Plante J R D.....	112	railway derailment at Smith Falls Ont—	
Pole I G D.....	221	Lepage G A.....	306
Compensation for towing and storage costs—			4,964
Lush's Auto Limited.....	100	TREASURY BOARD	
Compensation for costs for civilians to attend hearings—		Secretariat	
Lowen K.....	233	CENTRAL ADMINISTRATION OF THE PUBLIC SER-	
Parsons H J.....	192	SERVICE PROGRAM	
Smith W R.....	250	<i>Authority—PC 1987-6/1244</i>	
Whitelaws G.....	256	Compensation for a loss in pension benefits that would have	
Payments under \$100 (169).....	13,188	been received under the Public Service Superannuation	
	28,228	Act—	
	87,658	Campbell C E.....	215,000
SUPPLY AND SERVICES		VETERANS AFFAIRS	
Department		Department	
<i>Authority—Crown Liability Act</i>		VETERANS AFFAIRS PROGRAM	
Payment deposited to the Superannuation Account to compen-		<i>Authority—CP 1974-4/1946</i>	
sate Mr Christopher Watts for the interest differential on		Compensation for destruction of prescription eyeglasses while	
a Reciprocal Transfer Agreement—		assisting a Department of Veteran Affairs Client entering	
Watts C.....	5,450	an automobile—	
Payments under \$100 (2).....	55	Turgeon E.....	170
	5,505	Payments under \$100 (4).....	93
Statistics Canada			263
<i>Authority—Department of Justice</i>		Grand total.....	4,323,245
Payments under \$100 (11).....	397		
	5,902		

(1) Details are also provided under "Payments of damage claims".

Federal Court awards

This statement provides, by ministry and program, details for all Federal Court awards paid in the current

year. All other court awards are excluded from this statement.

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
EMPLOYMENT AND IMMIGRATION		NATIONAL REVENUE	
Department/Commission		Customs and Excise	
<i>Authority—Award T-713-87</i>		<i>Authority—Awards:</i>	
Request for issuing a mandamus brief—		<i>A-130-85</i>	
Courty M	575	Compensation for court costs—	
		Gottlieb, Kaylor and Stocks in trust	816
ENERGY, MINES AND RESOURCES		<i>T-495-86</i>	
Department		Settlement of 70% of the cost of repairs and disbursements, as	
ENERGY PROGRAM		a result of damages to a fishing vessel owned by Northern	
<i>Authority—A-754-85</i>		Native Fishing Corporation, plus pre-judgement interest—	
In the matter of a controversy between the Government of		McEwan and Company	24,463
Canada and the Government of Alberta—		<i>T-2449-87</i>	
Alberta Bow River	1,116,803	Settlement for injuries to a child, as a result of an accident	
		involving a department vehicle and a vehicle owned by	
ENVIRONMENT		Anderson J B—	
Department		Accountant of the Supreme Court of Ontario	4,000
PARKS PROGRAM		Official Guardian	40
<i>Authority—Award T-11298</i>		Wolder and McLennan	250
Accident involving a Crown vehicle—			29,569
Clark H J	45,223	Taxation	
		Federal Court Costs awarded with respect to the Income Tax	
FISHERIES AND OCEANS		Act—	
Department		<i>Authority—Awards:</i>	
<i>Authority—Award T-525-84</i>		<i>T-5457-82, T-5458-82</i>	
Superannuation, disability insurance, and supplementary death		Bell Baker—	
benefit for deductions made under court order—		McNeill R D	
Boone D	140	Segall S	1,712
		<i>T-2247-84</i>	
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		Bishop and McKenzie—	
Department		Gray C	1,102
INDIAN AND INUIT AFFAIRS PROGRAM		<i>T-1362-85</i>	
<i>Authority—Award T-3340-81</i>		Buchwald, Asper and Henteleff—	
Damages, pre-judgement and post-judgement interest costs and		Flush M	2,500
disbursements—		<i>T-5182-81</i>	
Kaufman, Cassidy in trust	105,052	Burstall and Company—	
		Delasalle P E	1,453
NATIONAL DEFENCE		<i>T-605-86</i>	
Department		Canadian Pacific Limited—	
<i>Authority—A688-86</i>		CIP Inc	994
Settlement of a claim as a result of an accident involving a		<i>T-17-84</i>	
department vehicle causing injuries to R MacGuigan—		Messrs Drache, Rotenberg—	
Boudreau, Beaton and Lafosse in trust	41,186	Burns Dr F B	5,103
<i>Authority—T-2533-81</i>		<i>T-3114-82</i>	
Settlement of a claim for injuries caused by faulty equipment		Fraser and Beatty—	
re J Girard—		Nomad Sand and Gravel Ltd	23,427
Lavolette and Menard in trust	13,424	<i>T-7017-82</i>	
<i>Authority—T-1480-83</i>		Giffen and Partners—	
Settlement of a claim for injuries sustained in an explosion at		Dresden Farm Equipment Ltd	14,941
Nicolet Que—		<i>T-2362-86</i>	
Gentes M	15,790	Ladner, Downs—	
Gentes M	9,752	Finning Tractor and Equipment Company Limited	202
Houle C	339,410	<i>T-1319-85</i>	
Houle C es-qualité (Catherine)	15,790	Loopstra, Nixon and McLeish—	
Jutras et Associés	11,074	Attaié S M	5,544
		<i>T-3199-78, A552-86, T-1582-85</i>	
	446,426	McDonald and Hayden—	
		Firestone D M	
		Cull P	20,231

Federal Court awards—Concluded

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<i>T-4361-79, A-717-82</i>		<i>T-476-85</i>	
Ogilvy, Renault—		Wolff and Company—	
Canadian Marconi Company.....	3,747	Otto's Window and Janitor Service Ltd	195
<i>T-641-86</i>			<u>167,344</u>
Olch, Torgov, Cohen and BonEnfant—			<u>196,913</u>
Sadavoy D A	3,933		
<i>T-1437-84, T-1439-84, T-1440-84</i>		PUBLIC WORKS	
Olser, Hoskin and Harcourt—		Department	
Biffis L		SERVICES PROGRAM	
Cappucitti F		<i>Authority—Award T-2364-86</i>	
Cappucitti R	3,021	Compensation for legal costs—	
<i>T-8025-82, A-1174-82</i>		Dagg M	414
Perraton Masuch—		<i>Authority—Award T-2507-83</i>	
Flanagan H	968	Settlement of a construction contract dispute—	
<i>T-2050-87</i>		Campeau Corporation	19,330
Romain R	100	Ahern, Lalonde, Nuss, Drymer	<u>10,000</u>
<i>T-2799-81, T-925-83, A-789-85</i>			<u>29,744</u>
Shibley, Righton and McCutcheon—			
Factory Carpet Ltd		SUPPLY AND SERVICES	
Boehringer Ingelheim (Canada) Ltd	8,598	Department	
<i>T-4638-80</i>		<i>Authority—Department of Justice</i>	
Spiegel Shomer—		Bill of Costs—	
Independent Gas Service Inc	2,875	Champion Truck Bodies Limited	<u>44,544</u>
<i>A-546-79, T-3018-81, A-382-86</i>			
Stikeman, Elliott—		TRANSPORT	
Johns-Manville Canada Inc		Department	
Consumers' Cooperative Refineries Limited	9,454	<i>Authority—Award A-329-85</i>	
<i>T-2509-84</i>		Loss of revenue due to awards of contracts to car rental	
Robertson Stromberg—		concessionaires—	
Desrochers Development Corp	4,703	MacKenzie, Gervais in trust	<u>282,470</u>
<i>T-1607-84, T-952-85, T-2326-83, T-2138-84</i>			
Thorsteinsson, Mitchell, Little, O'Keefe and Davidson—		VETERANS AFFAIRS	
Edmonton Plaza Hotel (1980) Limited		Department	
Gold Bar Developments Ltd		<i>Authority—Award T-1083-84</i>	
Twentieth Century-Fox Film Corporation		Nursing Group Allowances Judgement—	
Cook L	35,337	Deer Lodge Hospital	<u>120</u>
<i>T-3534-79, A824-85, T-2411-84</i>		Grand total	<u>2,268,010</u>
Verchère, Noël and Eddy—			
Zoël Chicoine Inc			
Hogg N	14,032		
<i>T-7941-82, A572-85</i>			
Wilson, Harmel, Drummond—			
Hoedel G	3,172		

Nugatory payments

This statement provides, by ministry and program, details for all nugatory payments of \$100 or over. Payments of less than \$100 are reported as one amount at the end of each program, together with the total

number of such payments. For the purposes of this statement, a nugatory payment is a payment for which no value or service has been received but for which a liability is recognized.

Particulars and payee	Amount	Particulars and payee	Amount
AGRICULTURE		National Energy Board	\$
Department		Authority—Ministerial	
MANAGEMENT AND ADMINISTRATION PROGRAM		Reimbursement for cancelled vacation	994
Authority—Departmental		Delta Montreal	6,800
Non-cancellation of 2 reservations—			7,794
Federal Study Centre	360		7,869
Payment under \$100 (1)	30	ENVIRONMENT	
	390	Department	
AGRI-FOOD PROGRAM		ENVIRONMENTAL SERVICES PROGRAM	
Authority—Departmental		Payment under \$100 (1)	35
Non-cancellation of reserved accommodation—		EXTERNAL AFFAIRS	
Park Lane Hotel	112	Canadian International Development Agency	
Destruction of rootstocks—		Authority—Department of Justice	
Scott-Whaley Nurseries Ltd.	463	Settlement of charges relating to the termination of contract by	
Payment of double hotel charges—		J S Joyce—	
Pope F	143	Hansen, MacDonald and Ames in trust	5,000
Payment under \$100 (1)	70		
	788	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
	1,178	Department	
COMMUNICATIONS		INDIAN AND INUIT AFFAIRS PROGRAM	
National Museums of Canada		Authority—Department of Justice	
Payment under \$100 (1)	70	Payment in full in respect of the rent due under the lease from	
CONSUMER AND CORPORATE AFFAIRS		January 1, 1976 to December 31, 1985—	
Department		Stewart J.	95,000
Authority—Department of Justice		Authority—Department of Justice	
Payment made in trust for Infant Trinks re infant settlement		Payment in full for all past rents due to the band under the	
agreement—		Turton Penn lease for the period 1971-87—	
Turco, Moscovich and Salvatino	4,000	Mohawks of the Bay of Quinte Band	55,026
Payments under \$100 (5)	102		150,026
	4,102	NORTHERN AFFAIRS PROGRAM	
EMPLOYMENT AND IMMIGRATION		Authority—Department of Justice	
Department/Commission		Out-of-court settlement for legal fees and outstanding charges	
CORPORATE AND SPECIAL SERVICES PROGRAM		for unsolicited services not specifically prohibited by the	
Authority—Deputy Minister/Chairman		contract—	
Compensation for loss of benefits resulting from delay in		Carter G N	9,074
initiating superannuation payments—			159,100
Parfeniuk E.	1,521	NATIONAL DEFENCE	
EMPLOYMENT AND INSURANCE PROGRAM		Department	
Authority—Deputy Minister/Chairman		Authority—Ministerial	
Payment equivalent to the loss of Unemployment Insurance		Claim paid pursuant to Canadian Human Rights Act—	
benefits—		Cochrane S A	2,500
Corlis D.	940	Duchesne N	5,345
Payment under \$100 (1)	18	Smith C	1,900
	958	Thompson C	6,860
	2,479	Authority—PC 1987-14/1599	
ENERGY, MINES AND RESSOURCES		Mandap R C	2,000
Department			18,605
ADMINISTRATION PROGRAM		NATIONAL REVENUE	
Payment under \$100 (1)	75	Taxation	
		Authority—Departmental	
		Compensation for the replacement of a pager	350
		Payment under \$100 (1)	62
			412

Nugatory payments—Concluded

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
PARLIAMENT		SECRETARY OF STATE	
House of Commons		Department	
<i>Authority—Ministerial</i>		<i>Authority—Department of Justice</i>	
Payment to visitor due to theft of articles of clothing—		Reimbursement of rented equipment that was stolen while in	
Penshorn R W	283	the possession of the Department—	
		Hamilton Computer Sales and Rentals	6,838
PUBLIC WORKS		SOLICITOR GENERAL	
Department		Royal Canadian Mounted Police	
SERVICES PROGRAM		<i>Authority—Ministerial</i>	
<i>Authority—Department of Justice</i>		Reimbursement of rented equipment that was lost—	
Reimbursement of legal fees resulting from a dispute over late		CVX Message Centre	250
payment of water charges—		Distacom Paging Systems	418
St-Isidore Water Syndicate	100	National Pagette	710
<i>Authority—Department of Justice</i>		Time Group of Companies	650
Payment for damages to personal property struck by snow		Claim paid pursuant to Canadian Human Rights Act—	
removal equipment—		Googoo A M	1,500
Guardian Insurance Company	1,148	Settlement of litigation—	
<i>Authority—Department of Justice</i>		Messrs Copeland, Liss in trust	37,835
Payment for damages and nuisance from construction		Payments under \$100 (6)	174
blasting—			41,537
Ripley W	2,500	SUPPLY AND SERVICES	
<i>Authority—Ministerial</i>		Department	
Payment for damages to personal clothing—		<i>Authority—Ministerial</i>	
Massey D J	310	Payment for record player stolen while on rental—	
<i>Authority—Ministerial</i>		OM Video	6,575
Payment for damages incurred in a marine accident involving a		TRANSPORT	
Public Works Commission vessel—		Department	
Rutherford G M	500	<i>Authority—Ministerial</i>	
Payment under \$100 (1)	50	Payment of a civil liability insurance premium—	
	4,608	Dale compagnie d'assurance	2,500
ACCOMMODATION PROGRAM		<i>Authority—Department of Justice</i>	
<i>Authority—Ministerial</i>		Damages by Canadian Parcel Locker Co—	
Payment of a penalty for termination of a lease—		Sheldon L Debrin QC in trust	37,500
Heller, Clark, Blond in trust	14,151		40,000
<i>Authority—Ministerial</i>		VETERANS AFFAIRS	
Payment for damages to a motor vehicle from ice falling from a		Department	
Government of Canada building—		VETERANS AFFAIRS PROGRAM	
Les Agences d'Assurance Nichols Ltée	331	<i>Authority—Departmental</i>	
	14,482	Penalty for cancellation of planned trip of Victoria Hospital	
	19,090	patients—	
		Groups Unlimited	2,100
		Grand total	315,273

SECTION 10

1987-88 PUBLIC ACCOUNTS

Federal-Provincial Shared-Cost Programs

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FEDERAL-PROVINCIAL SHARED-COST PROGRAMS

This statement presents, by province and territory, and for each federal-provincial shared-cost program, the current year and previous year expenditures and the expenditures from inception of the program. Programs are reported year after year until completion, and this even if there is no expenditure in a given year. An (f) adjacent to the total expenditures from inception indicates the programs completed in the current year. In this statement, amounts in roman type represent current year expenditures, amounts in **bold face** type represent previous year expenditures and amounts in *italic* type represent expenditures from inception.

Summary of federal-provincial shared-cost programs
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
AGRICULTURE				
Atlantic livestock feed initiative	949	1,200	999	1,199
	949	1,200	999	1,199
Atlantic Veterinary College .....	...	1,527	...	...
	...	1,527	...	...
Contributions for rabies .....	...	...	...	...
	...	...	...	5
Contributions to 4-H clubs	8	6	14	7
	8	6	14	7
	71	49	103	52
Crop damage by migratory waterfowl .....	...	...	...	...

Crop insurance	67	1,295	275	1,111
	57	1,277	252	1,166
	362	12,215	2,649	7,214
Economic regional development agreements .....	...	5,487	...	4,858
	...	2,372	...	1,315
	...	10,823	...	6,620
Forest development sub-agreement .....	...	...	...	...

Forest renewal agreements .....	...	...	4,821	5,455
	...	...	7,664	5,798
	...	...	14,539	18,733
Forestry resource development agreement	9,175	2,245	1,249	...
	7,225	1,980	...	...
	16,400	8,718	1,249	...
Freight on livestock shipments to and from the Royal Winter Fair, Toronto .....	...	11	6	5
	...	10	3	6
	...	74	32	24
Research and technology transfer .....	...	...	...	...

Tobacco transition adjustment .....	...	1,400	...	...
	...	1,400	...	...
University of Guelph Ontario Veterinary College .....	...	...	...	...

Total ministry	10,199	13,171	7,364	12,635
	7,290	5,645	7,933	8,292
	17,782	36,006	19,591	33,847

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	...	...	...	...	...	4,347	...	...	4,347
...
...	...	...	...	...	...	4,347	...	...	4,347
...	...	...	...	...	...	1,527	...	...	1,527
...
...	...	...	...	...	...	1,527	...	...	1,527
1	118	4	...	...	...	123	...	...	123
2	173	1	...	...	...	176	...	...	176
128	1,664	28	18	1	...	1,844	...	...	1,844
12	78	30	26	33	17	231	...	...	231
12	78	18	26	33	17	219	...	...	219
45	626	202	222	269	97	1,736	...	...	1,736 ⁽¹⁾
...	...	73	1,341	495	...	1,909	...	...	1,909
...	...	512	3,109	1,904	...	5,525	...	...	5,525
...	...	2,205	11,078	7,759	...	21,042	...	...	21,042
15,204	18,934	19,367	64,143	56,047	5,032	181,475	...	...	181,475
9,391	17,824	23,095	82,681	72,306	4,692	212,741	...	...	212,741
90,343	204,974	174,456	668,047	484,653	35,639	1,680,552	...	...	1,680,552
1,681	...	2,205	3,097	...	1,369	18,697	...	...	18,697
...	...	2,692	3,928	...	990	11,297	...	...	11,297
1,681	...	5,768	10,606	...	2,359	37,837	...	...	37,837
32,227	...	...	...	...	31,259	63,486	...	...	63,486
20,454	...	...	...	...	15,137	35,591	...	...	35,591
73,044	...	...	...	...	55,196	128,240	...	...	128,240
...	...	2,386	...	...	...	12,662	...	...	12,662
...	...	2,076	...	...	...	15,538	...	...	15,538
...	...	10,088	...	...	...	43,380	...	...	43,380
...	17,681	...	2,419	2,601	...	35,370	...	...	35,370
...	14,799	...	4,565	2,930	...	31,499	...	...	31,499
...	51,493	...	10,099	6,860	...	94,819	...	...	94,819
...	10	19	...	...	...	51	...	...	51
33	13	19	7	20	1	112	...	...	112
160	59	191	64	165	26	795	...	...	795 ⁽¹⁾
...	...	...	...	33	...	33	...	...	33
...
...	...	...	...	33	...	33	...	...	33
...	2,141	...	...	...	...	3,541	...	...	3,541
...
...	2,141	...	...	...	...	3,541	...	...	3,541
...	1,185	...	...	...	...	1,185	...	...	1,185
...
...	1,185	...	...	...	...	1,185	...	...	1,185
49,125	40,147	24,084	71,026	59,209	37,677	324,637	...	...	324,637
29,892	32,887	28,413	94,316	77,193	20,837	312,698	...	...	312,698
165,401	262,142	192,938	700,134	499,740	93,317	2,020,898	...	...	2,020,898

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
ATLANTIC CANADA OPPORTUNITIES AGENCY				
Economic regional development agreements	9,587	5,010	8,193	5,121
	***	***	***	***
	9,587	5,010	8,193	5,121
COMMUNICATIONS				
Economic regional development	***	***	***	***
	***	***	***	***
	***	***	***	***
EMPLOYMENT AND IMMIGRATION				
Agricultural employment development	***	5	1	2
	***	***	***	7
	***	5	1	9
Canadian jobs strategy	73,847	12,793	59,526	57,503
	71,827	15,783	61,400	60,829
	145,674	28,576	120,926	118,332
Total ministry	73,847	12,798	59,527	57,505
	71,827	15,783	61,400	60,836
	145,674	28,581	120,927	118,341
ENERGY, MINES AND RESOURCES				
Alberta oil sands technology and research authority	***	***	***	***
	***	***	***	***
	***	***	***	***
Canada-Newfoundland offshore petroleum Board	31,019	***	***	***
	2,236	***	***	***
	33,855	***	***	***
Canada-Saskatchewan heavy oil	***	***	***	***
	***	***	***	***
	***	***	***	***
Eastern Quebec development plan	***	***	***	***
	***	***	***	***
	***	***	***	***
Joint housing	237	14	110	77
	70	***	70	***
	307	14	180	77
Low cost initiatives	***	***	37	39
	***	***	39	5
	***	***	76	44
Mineral development agreements	3,530	70	3,051	3,316
	3,760	64	3,702	3,479
	11,286	141	10,308	9,092
Remote community demonstration program	***	***	***	***
	***	***	***	***
	***	***	***	***
Renewable and non-conventional sources of energy conservation and oil substitution	292	***	195	140
	156	***	51	***
	471	***	252	216
Renewable energy research and development	***	***	***	***
	***	***	***	***
	***	***	***	***
Total ministry	35,078	84	3,393	3,572
	6,222	64	3,862	3,484
	45,919	155	10,816	9,429

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	...	...	...	...	...	27,911	...	...	27,911
...
...	...	...	...	...	...	27,911	...	...	27,911
11,738	3,624	1,906	...	...	...	17,268	...	...	17,268
4,114	6,229	987	...	...	...	11,330	...	...	11,330
17,969	9,853	3,547	...	...	...	31,369	...	...	31,369
414	...	...	...	...	3	425	...	...	425
313	6	27	...	...	...	353	...	...	353
727	6	27	...	...	3	778	...	...	778
383,670	394,166	66,325	55,180	121,580	184,678	1,409,268	...	...	1,409,268
374,061	419,485	63,350	53,780	116,656	200,302	1,437,473	...	...	1,437,473
757,731	813,651	129,675	108,960	238,236	384,980	2,846,741	...	...	2,846,741
384,084	394,166	66,325	55,180	121,580	184,681	1,409,693	...	...	1,409,693
374,374	419,491	63,377	53,780	116,656	200,302	1,437,826	...	...	1,437,826
758,458	813,657	129,702	108,960	238,236	384,983	2,847,519	...	...	2,847,519
...	...	...	...	1,047	...	1,047	...	...	1,047
...	...	...	...	334	...	334	...	...	334
...	...	...	...	2,197	...	2,197	...	...	2,197
...	...	...	...	...	...	31,019	...	...	31,019
...	...	...	...	...	...	2,236	...	...	2,236
...	...	...	...	...	...	33,855	...	...	33,855
...	...	...	2,269	...	...	2,269	...	...	2,269
...	...	...	1,284	...	...	1,284	...	...	1,284
...	...	...	14,792	...	...	14,792	...	...	14,792
710	...	...	...	...	...	710	...	...	710
9	...	...	...	...	...	9	...	...	9
719	...	...	...	...	...	719	...	...	719
275	229	2	...	...	...	944	56	...	1,000
225	127	1	...	...	90	583	...	...	583
500	356	3	...	...	90	1,527	56	...	1,583
46	...	...	...	...	...	122	...	...	122
21	...	...	...	...	...	65	...	...	65
67	...	...	...	...	...	187	...	...	187
10,445	4,484	2,807	627	...	1,388	29,718	318	539	30,575
9,194	3,098	3,954	804	...	1,011	29,066	...	555	29,621
25,622	8,150	10,607	2,345	...	2,787	80,338	318	1,582	82,238
...
...	...	...	4	...	...	4	9	...	13
...	...	...	4	...	...	4	196	62	262
1,390	2,037	...	2	27	...	4,083	...	...	4,083
717	59	...	...	...	17	1,000	...	...	1,000
2,107	2,279	245	2	27	17	5,616	...	...	5,616
114	16	...	...	100	...	230	...	...	230
29	16	...	...	...	...	29	...	...	29
143	16	...	...	100	...	259	...	...	259
12,980	6,766	2,809	2,898	1,174	1,388	70,142	374	539	71,055
10,195	3,284	3,955	2,092	424	1,028	34,610	9	555	35,174
29,158	10,801	10,855	17,143	2,414	2,804	139,494	570	1,644	141,708

PUBLIC ACCOUNTS, 1987-88

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
ENVIRONMENT				
Alexander MacKenzie grease trail.....	...	...	...	...

Canada/Manitoba beaver co-operative agreement.....	...	...	...	...

Climate program with the provinces.....	199	...	...	...
	98	...	...	...
	297	...	...	...
Cost sharing water quantity agreements.....	206	31	142	221
	219	32	131	212
	1,774	387	1,389	2,554
Crop depredation.....	...	...	...	...

Downtown Winnipeg and area river bank acquisition—ARC agreement.....	...	...	...	...

Flood risk mapping.....	130	...	17	98
	102	...	50	72
	784	...	674	1,483
Forges St-Maurice.....	...	...	...	...

Fraser river flood control.....	...	...	...	...

Great Lakes water quality.....	...	...	...	...

Holy Trinity church.....	...	...	...	...

Improvements to the water supply in the town of Channel Port-aux-Basques.....	3,672	...	...	...
	1,556	...	...	...
	6,500	...	...	...
James Bay Agreement.....	...	...	...	...

Ottawa river regulation secretariat.....	...	...	...	...

Qu'Appelle Valley.....	...	...	...	...

Red River ring dyking.....	...	...	...	...

Sydney tar ponds clean-up.....	...	...	720	...
	...	...	25	...
	...	...	745	...
Water quality monitoring agreements.....	71	...	...	...
	71	...	...	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...
...	...	...	...	...	8	8	...	...	8
...	...	...	...	...	247	247	...	...	247 ⁽¹⁾
...	...	20	...	...	...	20	...	...	20
...	...	18	...	...	...	18	...	...	18
...	...	105	...	...	...	105	...	...	105
379	...	...	...	...	...	578	...	...	578
373	...	...	...	...	...	471	...	...	471
3,610	...	...	...	...	...	3,907	...	...	3,907
901	731	237	254	815	...	3,538	...	...	3,538
956	787	222	230	862	...	3,651	...	...	3,651 ⁽¹⁾
9,816	8,003	2,292	2,191	8,929	...	37,335	...	...	37,335 ⁽¹⁾
...	...	214	284	302	...	800	...	...	800
...	...	139	289	372	...	800	...	...	800
...	...	2,477	4,893	5,518	...	12,888	...	...	12,888
...
...	...	2,975	...	...	...	2,975	...	...	2,975 ⁽¹⁾
707	828	175	197	...	...	2,152	...	...	2,152
702	635	74	118	...	...	1,753	...	...	1,753
8,599	5,771	1,597	1,329	...	...	20,237	...	...	20,237
91	...	...	...	...	...	91	...	...	91
...
91	...	...	...	...	...	91	...	...	91
...	...	...	...	...	2,625	2,625	...	...	2,625
...	...	...	...	...	3,121	3,121	...	...	3,121
...	...	...	...	...	64,953	64,953	...	...	64,953
...	1,875	...	...	...	...	1,875	...	...	1,875
...	1,661	...	...	...	...	1,661	...	...	1,661
...	12,862	...	...	...	...	12,862	...	...	12,862
...	...	...	9	...	...	9	...	...	9
...	...	...	19	...	...	19	...	...	19
...	...	...	128	...	...	128	...	...	128
...	...	...	...	...	...	3,672	...	...	3,672
...	...	...	...	...	...	1,556	...	...	1,556
...	...	...	...	...	...	6,500	...	...	6,500
84	...	...	...	...	...	84	...	...	84
67	...	...	...	...	...	67	...	...	67 ⁽¹⁾
564	...	...	...	...	...	564	...	...	564 ⁽¹⁾
20	57	...	...	...	...	77	...	...	77
53	53	...	...	...	...	106	...	...	106
302	339	...	...	...	...	641	...	...	641
...	...	...	518	...	...	518	...	...	518
...	...	...	890	...	...	890	...	...	890
...	...	...	8,148	...	...	8,148	...	...	8,148
...	...	281	...	...	...	281	...	...	281
...	...	289	...	...	...	289	...	...	289
...	...	1,664	...	...	...	1,664	...	...	1,664
...	...	...	...	...	...	720	...	...	720
...	...	...	...	...	...	25	...	...	25
...	...	...	...	...	...	745	...	...	745
...	...	...	...	...	...	71	...	...	71
...	...	...	...	...	...	71	...	...	71

PUBLIC ACCOUNTS, 1987-88

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
West coast offshore panel review
Windermere Basin
Total ministry	4,278 1,975 9,426	31 32 387	879 206 2,808	319 284 4,037
FISHERIES AND OCEANS				
Carnation creek
Economic and regional development	1,126 1,363 4,431	3,271 1,010 4,621	3,039 5,319 16,626
Queen Charlotte Island fish forestry interaction program
Total ministry	1,126 1,363 4,431	3,271 1,010 4,621	3,039 5,319 16,626
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Athabaska power transmission line project
Beverly Kaminuriak management group
Capital facilities and community services
Community development on and off reserves	140 6,685 68,913	...	...	...
Cree-Katimavik school board (James Bay)
Cree regional authority
Cree trappers association
Economic development
Forest protection
Hydro land lines

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...
...
...	533	533	...	...	533 ⁽¹⁾
...	42	...	...	...	...	42	...	...	42
...	42	...	...	...	...	42	...	...	42
2,182	3,533	927	1,262	1,117	2,625	17,153	...	...	17,153
2,151	3,136	742	1,546	1,234	3,129	14,435	...	...	14,435
22,982	27,017	11,110	16,689	14,447	65,733	174,636	...	...	174,636
...	75	75	...	...	75
...	75	75	...	...	75
...	150	150	...	...	150
739	8,175	...	...	8,175
...	7,692	...	...	7,692
739	26,417	...	...	26,417
...	40	40	...	...	40
...	50	50	...	...	50⁽¹⁾
...	90	90	...	...	90 ⁽¹⁾
739	115	8,290	...	...	8,290
...	125	7,817	...	...	7,817
739	240	26,657	...	...	26,657
...	1,250	...	...	1,250	...	...	1,250
...	1,000	...	...	1,000	...	...	1,000⁽¹⁾
...	2,250	...	...	2,250	...	...	2,250 ⁽¹⁾
...	15	...	15
...	15	...	15
...	1,975	...	1,975	...	...	1,975
...	25	...	25	...	...	25⁽¹⁾
...	2,000	...	2,000	...	...	2,000 ⁽¹⁾
...	140	...	...	140
...	6,685	...	...	6,685
...	68,913	...	...	68,913 ⁽¹⁾
30,769	30,769	...	...	30,769
32,239	32,239	...	...	32,239
226,371	226,371	...	...	226,371
...
300	300	...	...	300 ⁽¹⁾
80	80	...	...	80
70	70	...	...	70
576	576	...	...	576
...	687	...	687
...	1,335	...	1,335
...	6,187	...	6,187
...	172	...	...	...	...	172	...	...	172
...	376	...	...	...	...	376	...	...	376
...	2,210	...	...	...	...	2,210	...	...	2,210
...
...	...	1,938	...	...	...	1,938	...	...	1,938
1,000	...	9,495	...	...	...	10,495	...	...	10,495

PUBLIC ACCOUNTS, 1987-88

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Indian policing	21 27 149	24 21 217	167 148 975	.........
Inuit housing (James Bay)
Indian relocation (Amiujaq)
Inuit relocation (Inukjuak)
James Bay and northern Quebec agreement
Joint school—Indian and Inuit affairs
Kamsack high school project
Natural resources development
Northeastern Quebec agreement
Northern flood
Pelican narrows elementary/secondary and teacherage project
Roads on and to reserves
Social services—Adult and day care
Social services—Child care agreement
Tripartite Indian services
Water reservoir—Temiscaming
Wollaston Lake school and teacherages project
Total ministry	161 6,712 69,062	24 21 217	167 148 975	.........

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	4,626	677	848	894	1,103	8,360	147	282	8,789
...	4,346	656	802	778	1,024	7,802	114	306	8,222
...	30,037	4,334	6,584	6,537	7,416	56,249	714	1,817	58,780
...
2,100	...	...	...	...	...	2,100	...	...	2,100
14,600	...	...	...	...	...	14,600	...	...	14,600 ⁽¹⁾
...
80	...	...	...	...	...	80	...	...	80
80	...	...	...	...	...	80	...	...	80 ⁽¹⁾
...
350	...	...	...	...	...	350	...	...	350
...
350	...	...	...	...	...	350	...	...	350
...
8,000	...	...	...	...	...	8,000	...	...	8,000
8,000	...	...	...	...	...	8,000	...	...	8,000
57,247	...	...	...	...	...	57,247	...	...	57,247 ⁽¹⁾
...	...	1,994	...	...	...	1,994	...	...	1,994
...	...	932	...	...	...	932	...	...	932
...	...	18,912	...	...	...	18,912	...	...	18,912
...	...	...	214	...	...	214	...	...	214
...
...	...	...	214	...	...	214	...	...	214
...	250	...	...	...	...	250	...	...	250
...	250	...	...	...	...	250	...	...	250
...	5,184	...	...	...	...	5,184	...	...	5,184
...
1,306	...	...	...	...	...	1,306	...	...	1,306
1,061	...	...	...	...	...	1,061	...	...	1,061
28,866	...	...	...	...	...	28,866	...	...	28,866
...	...	21	...	...	...	21	...	...	21
...	...	25	...	...	...	25	...	...	25
...	...	344	...	...	...	344	...	...	344
...	...	...	4,060	...	...	4,060	...	...	4,060
...	...	...	1,112	...	...	1,112	...	...	1,112⁽¹⁾
...	...	...	5,580	...	...	5,580	...	...	5,580 ⁽¹⁾
...	...	1,561	...	...	...	1,561	...	...	1,561
...	...	1,711	...	...	...	1,711	...	...	1,711
...	...	12,074	...	...	...	12,074	...	...	12,074
...	26,600	...	...	...	...	26,600	...	...	26,600
...	19,393	...	...	...	...	19,393	...	...	19,393
...	192,286	...	...	...	...	192,286	...	...	192,286
...	16,966	...	...	...	...	16,966	...	...	16,966
...	14,575	...	...	...	...	14,575	...	...	14,575
...	81,321	...	...	...	...	81,321	...	...	81,321
...	291	...	...	...	...	291	...	...	291
...	364	...	...	...	...	364	...	...	364
...	1,936	...	...	...	...	1,936	...	...	1,936
...
19	...	...	...	...	...	19	...	...	19
154	...	...	...	...	...	154	...	...	154
353	...	...	...	...	...	353	...	...	353
...	...	...	1,113	...	...	1,113	...	...	1,113
...	...	...	327	...	...	327	...	...	327⁽¹⁾
...	...	...	1,440	...	...	1,440	...	...	1,440 ⁽¹⁾
40,524	48,905	4,253	7,485	2,869	1,103	105,491	849	282	106,622
43,704	39,304	5,262	3,241	803	1,024	100,219	1,449	306	101,974
329,743	312,974	45,159	16,068	8,537	7,416	790,151	6,916	1,817	798,884

PUBLIC ACCOUNTS, 1987-88

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
JUSTICE				
Compensation to victims of crime	19	...	88	72
	21	...	88	36
	168	...	476	489
Criminal legal aid	1,121	210	2,841	1,122
	1,045	205	2,093	1,077
	7,674	1,449	15,965	9,634
Native courtworker	76	...	...	...
	74	...	...	...
	601	52	70	...
Young offenders assistance justice services	2,718	1,812	3,625	3,761

	2,718	1,812	3,625	3,761
Total ministry	3,934	2,022	6,554	4,955
	1,140	205	2,181	1,113
	11,161	3,313	20,136	13,884
NATIONAL DEFENCE				
Emergency planning Canada	1,074	455	211	2,783
	217	69	95	15
	6,693	1,203	3,660	8,147
Restoration of military sites	500	...	...	...
	5,000	...	...	...
	5,500	...	...	...
Total ministry	1,574	455	211	2,783
	5,217	69	95	15
	12,193	1,203	3,660	8,147
NATIONAL HEALTH AND WELFARE				
Canada assistance plan	88,376	21,729	128,173	152,350
	85,460	19,780	124,405	145,108
	963,380	222,584	1,165,019	1,397,501
Services to young offenders .....	...	...	...	...

	...	...	...	5,247
Vocational rehabilitation of disabled persons	3,157	235	3,616	4,428
	3,739	279	2,791	4,357
	16,307	3,019	31,492	35,614
Total ministry	91,533	21,964	131,789	156,778
	89,199	20,059	127,196	149,465
	979,687	225,603	1,196,511	1,438,362
PUBLIC WORKS				
Construction of the Market Square Hotel and Trade Centre, Saint John (maximum of \$8,086,000) .....	...	...	...	...

	...	...	16,586	...
Maintenance cost of Perley Bridge and MacDonald Cartier Bridge .....	...	...	...	...

Moncton core revitalization .....	...	...	...	...
	...	...	...	2,661
	...	...	...	8,000
Sault Ste Marie infrastructure program .....	...	...	...	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
663	918	108	102	239	291	2,500	34	89	2,623
658	907	107	102	235	289	2,443	20	55	2,518
7,057	10,428	1,260	1,134	2,306	3,232	26,550	271	231	27,052
12,840	26,624	2,881	2,125	5,864	5,967	61,595	996	962	63,553
24,558	23,884	2,935	2,904	6,201	6,628	71,530	1,422	220	73,172
102,713	159,374	19,467	16,489	38,903	44,899	416,567	5,583	2,608	424,758
457	478	248	170	803	581	2,813	295	101	3,209
445	470	185	434	788	590	2,986	306	59	3,351
2,018	4,209	2,191	3,906	7,391	6,736	27,174	2,304	556	30,034
94,686	51,839	5,906	6,693	11,596	17,542	200,178	3,975	2,685	206,838
...
94,686	51,839	5,906	6,693	11,596	17,542	200,178	3,975	2,685	206,838
108,646	79,859	9,143	9,090	18,502	24,381	267,086	5,300	3,837	276,223
25,661	25,261	3,227	3,440	7,224	7,507	76,959	1,748	334	79,041
206,474	225,850	28,824	28,222	60,196	72,409	670,469	12,133	6,080	688,682
857	1,933	908	507	374	233	9,335	260	55	9,650
278	1,900	1,767	274	7,649	146	12,410	542	28	12,980
23,162	30,178	7,726	4,905	15,741	11,192	112,607	1,490	352	114,449
...	...	...	...	...	...	500	...	...	500
535	...	...	...	...	...	5,535	...	...	5,535⁽¹⁾
535	...	...	...	...	...	6,035	...	...	6,035 ⁽¹⁾
857	1,933	908	507	374	233	9,835	260	55	10,150
813	1,900	1,767	274	7,649	146	17,945	542	28	18,515
23,697	30,178	7,726	4,905	15,741	11,192	118,642	1,490	352	120,484
1,100,747	1,319,822	164,195	157,548	442,882	652,787	4,228,609	13,976	3,115	4,245,700
1,107,757	1,132,191	154,581	160,705	427,333	632,056	3,989,376	12,004	...	4,001,380
8,617,419	10,679,232	1,447,126	1,505,385	3,512,335	5,707,560	35,217,541	118,154	23,951	35,359,646
...	3,246	...	...	...	...	3,246	...	...	3,246
65,040	181,494	1,921	...	...	...	1,921	...	...	1,921
...	...	1,921	...	...	14,082	267,784	...	3,107	270,891
2,800	33,084	6,007	5,512	15,593	17,768	92,200	458	...	92,658
...	33,130	5,990	4,144	21,641	12,573	88,644	437	...	89,081
2,800	316,686	57,302	47,354	130,307	87,603	728,484	3,667	5,644	737,795
1,103,547	1,356,152	170,202	163,060	458,475	670,555	4,324,055	14,434	3,115	4,341,604
1,107,757	1,165,321	162,492	164,849	448,974	644,629	4,079,941	12,441	...	4,092,382
8,685,259	11,177,412	1,506,349	1,552,739	3,642,642	5,809,245	36,213,809	121,821	32,702	36,368,332
...
...
...	...	...	...	...	...	16,586	...	...	16,586 ⁽¹⁾
...	1,716	...	...	...	...	1,716	...	...	1,716
...	151	...	...	...	...	151	...	...	151
...	5,430	...	...	...	...	5,430	...	...	5,430
...
...	...	...	...	...	...	2,661	...	...	2,661
...	...	...	...	...	...	8,000	...	...	8,000 ⁽¹⁾
...	1,041	...	...	...	...	1,041	...	...	1,041
...	924	...	...	...	...	924	...	...	924
...	20,805	...	...	...	...	20,805	...	...	20,805

PUBLIC ACCOUNTS, 1987-88

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Canada Mortgage and Housing Corporation				
Land rental, rural and native housing and low rental accommodation	31,921	2,722	25,279	14,452
	25,722	3,007	24,726	10,754
	171,731	18,527	174,554	96,223
Total ministry	31,921	2,722	25,279	14,452
	25,722	3,007	24,726	13,415
	171,731	18,527	191,140	104,223
REGIONAL INDUSTRIAL EXPANSION				
Industrial and regional development ⁽²⁾	13,348	1,669	19,355	12,518
	35,568	5,373	21,323	11,232
	615,407	309,180	589,976	537,634
Tourism	150	99	215	84
	31	11	343	81
	465	503	3,948	590
Total ministry	13,498	1,768	19,570	12,602
	35,599	5,384	21,666	11,313
	615,872	309,683	593,924	538,224
SCIENCE AND TECHNOLOGY				
Economic regional development .....	...	...	...	...

SECRETARY OF STATE				
Citizenship language instruction for immigrants	4	2	17	...
	...	3	...	...
	76	16	171	2
Citizenship language texts for immigrants	1	...	...	...
	1	1	6	...
Official languages in education	3,618	1,339	4,409	26,447
	4,010	1,331	4,418	26,370
	27,658	12,413	47,217	266,905
Total ministry	3,623	1,341	4,426	26,447
	4,010	1,334	4,418	26,370
	27,735	12,430	47,394	266,907
TRANSPORT				
Assistance in strengthening and improving the primary highway networks .....	...	...	...	...
	...	1,122	5,538	3,351
	66,781	15,440	70,544	68,136
Assistance in the construction, strengthening and improvement of provincial highways, secondary and access roads	22,746	5,100	...	18,700
	19,074	349	...	10,077
	51,144	12,853	...	47,655
Canada-Quebec subsidiary agreement on transportation development .....	...	...	...	...

Construction of armourstone protection and related works .....	...	...	241	...
	...	...	392	...
	...	...	633	...
Construction of grade separations .....	...	...	...	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
81,467 47,660 429,873	201,968 174,609 1,333,418	22,739 26,703 177,385	59,437 58,027 368,504	45,946 44,066 292,973	24,254 20,117 182,616	510,185 435,391 3,245,804	49,884 29,110 249,575	1,581 440 8,463	561,650 464,941⁽¹⁾ 3,503,842 ⁽¹⁾
81,467 47,660 429,873	204,725 175,684 1,359,653	22,739 26,703 177,385	59,437 58,027 368,504	45,946 44,066 292,973	24,254 20,117 182,616	512,942 439,127 3,296,625	49,884 29,110 249,575	1,581 440 8,463	564,407 468,677 3,554,663
30,534 34,616 1,176,264	6,965 2,944 270,831	10,981 19,614 291,909	807 681 174,043	7,043 4,092 104,776	5,912 3,549 153,107	109,132 138,992 4,223,127	2,917 4,052 21,346	1,292 1,046 10,413	113,341 144,090 4,254,886
144 202 2,377	318 1,124 7,542	105 256 2,556	107 59 550	160 283 1,735	292 144 4,370	1,674 2,534 24,636	9 2 194	25 15 241	1,708 2,551 25,071
30,678 34,618 1,178,641	7,283 4,068 278,373	11,086 19,870 294,465	914 740 174,593	7,203 4,375 106,511	6,204 3,693 157,477	110,806 141,526 4,247,763	2,926 4,054 21,540	1,317 1,061 10,654	115,049 146,641 4,279,957
3,621 1,272 4,893	...	...	...	...	974 493 1,467	4,595 1,765 6,360	...	...	4,595 1,765⁽¹⁾ 6,360 ⁽¹⁾
2,285 1,104 12,681	3,700 2,381 30,846	578 369 3,369	52 91 703	863 1,537 9,681	1,600 2,407 17,862	9,101 7,892 75,407	...	...	9,101 7,892 75,407
29 26 608	165 145 2,345	90 35 297	6 ... 70	90 133 1,335	299 ... 1,190	680 339 5,853	...	...	680 339 5,853
75,937 78,452 1,378,701	72,908 ⁽³⁾ 72,478⁽⁴⁾ 822,269	7,776 7,425 72,740	4,762 4,465 33,197	8,059 7,458 67,763	9,815 9,261 80,819	215,070 215,668 2,809,682	654 563 2,659	734 704 3,678	216,458 216,935 2,816,019
78,251 79,582 1,391,990	76,773 75,004 855,460	8,444 7,829 76,406	4,820 4,556 33,970	9,012 9,128 78,779	11,714 11,668 99,871	224,851 223,899 2,890,942	654 563 2,659	734 704 3,678	226,239 225,166 2,897,279
...
...	...	...	...	...	...	10,011	...	...	10,011
...	...	...	...	...	...	220,901	...	...	220,901 ⁽¹⁾
6,288 2,845 9,133	...	...	...	...	...	52,834 32,345 120,785	...	...	52,834 32,345 120,785
5,896 643 6,539	...	...	...	...	...	5,896 643 6,539	...	...	5,896 643⁽¹⁾ 6,539 ⁽¹⁾
...	...	...	...	...	...	241	...	...	241
...	...	...	...	...	...	392	...	...	392
...	...	...	...	...	...	633	...	...	633
...	5,411	1,492	...	50	120	7,073	...	...	7,073
130 3,130	7,838 16,749	...	...	...	...	7,968	...	...	7,968⁽¹⁾
...	...	...	...	50	120	21,541	...	...	21,541 ⁽¹⁾

PUBLIC ACCOUNTS, 1987-88

Summary of federal-provincial shared-cost programs—Concluded
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Development of a traffic control and regulation system in Montreal .....	...	...	...	...
Highway improvements .....	...	...	796	13,801
	...	...	796	13,801
Improvements to the rail infrastructure at Churchill .....	...	...	...	...
Reconstruction of Yarmouth Bar breakwater .....	...	...	260	...
	...	...	25	...
	...	...	534	...
Transportation development initiatives .....	...	...	...	...
Yellowhead highway .....	...	...	...	...

Total ministry	22,746	5,100	1,297	32,501
	19,074	1,471	5,955	13,428
	117,925	28,293	72,507	129,592
Grand total	301,979	67,616	271,920	332,709
	273,987	54,437	260,796	293,334
	2,233,754	673,839	2,293,203	2,686,740

Amounts in roman type are 1987-88 expenditures.

Amounts in **bold face** type are 1986-87 expenditures.

Amounts in *italic* type are expenditures from inception (including 1987-88 expenditures).

(1) Program completed.

(2) Amends reporting in previous year's Public Accounts.

(3) Does not include an amount of \$32,006 from inception; not allocated by province.

(4) An amount of \$17,454 was issued to the Council of Ministers of Education (Canada). These funds are then redistributed to all provinces. Breakdown not available.

(5) An amount of \$16,372 was issued to the Council of Ministers of Education (Canada). These funds are then redistributed to all provinces. Breakdown not available.

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
1,069	...	...	...	...	...	1,069	...	...	1,069
302	...	...	...	...	...	302	...	...	302⁽¹⁾
<i>1,406</i>	...	...	...	...	...	<i>1,406</i>	...	...	<i>1,406⁽¹⁾</i>
...	...	...	...	...	...	14,597	...	...	14,597
...
...	...	...	...	...	...	<i>14,597</i>	...	...	<i>14,597</i>
...	...	8,339	...	...	...	8,339	...	...	8,339
...	...	2,503	...	...	...	2,503	...	...	2,503
...	...	<i>14,089</i>	...	...	...	<i>14,089</i>	...	...	<i>14,089</i>
...	...	...	...	...	...	260	...	...	260
...	...	...	...	...	...	25	...	...	25
...	...	...	...	...	...	<i>534</i>	...	...	<i>534</i>
...	...	2,374	...	...	...	2,374	...	...	2,374
...	...	2,326	...	...	...	2,326	...	...	2,326
...	...	<i>4,700</i>	...	...	...	<i>4,700</i>	...	...	<i>4,700</i>
...	...	1,852	354	7,000	1,206	10,412	...	...	10,412
...
...	...	<i>1,852</i>	<i>354</i>	<i>7,000</i>	<i>1,206</i>	<i>10,412</i>	...	...	<i>10,412</i>
13,253	5,411	14,057	354	7,050	1,326	103,095	...	...	103,095
3,920	7,838	4,829	...	...	...	56,515	...	...	56,515
<i>20,208</i>	<i>16,749</i>	<i>22,133</i>	<i>354</i>	<i>7,050</i>	<i>1,326</i>	<i>416,137</i>	...	...	<i>416,137</i>
1,921,692	2,229,277	336,883	376,033	732,511	967,230	7,537,850	74,681	11,460	7,623,991
1,765,913	1,959,407	329,453	386,861	717,726	914,698	6,956,612	49,916	3,428	7,009,956
<i>13,265,485</i>	<i>15,380,119</i>	<i>2,506,599</i>	<i>3,022,281</i>	<i>4,967,266</i>	<i>6,890,096</i>	<i>53,919,382</i>	<i>416,704</i>	<i>65,390</i>	<i>54,401,476</i>

SECTION 11

1987-88 PUBLIC ACCOUNTS

Other Government-Wide Information

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Budgetary expenditure by allotment

This statement provides a distribution of budgetary appropriations by allotment as approved by Treasury Board pursuant to Section 24 of the Financial Administration Act, together with related current year expenditures.

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
AGRICULTURE			GRAINS AND OILSEEDS PROGRAM		
Department			Vote 35—Operating expenditures—		
MANAGEMENT AND ADMINISTRATION PROGRAM			Salaries, wages and other personnel costs	4,400,661	3,907,639
Vote 1—Program expenditures—			Salary adjustment reserve	11,821	
Salaries, wages and other personnel costs	38,190,256	37,998,621	Other operating costs	7,085,518	5,584,522
Other operating costs	18,120,244	18,107,199	Grants and contributions	1,596,489,000	1,482,512,588
Challenge 87	166,750	165,826	Contribution to POS pilot plant	2,000,000	2,000,000
				<u>1,609,987,000</u>	<u>1,494,004,749</u>
Statutory items	56,477,250	56,271,646	Vote 40—Operating expenditures—		
	6,087,975	6,087,975	Salaries, wages and other personnel costs	32,065,165	30,445,199
	<u>62,565,225</u>	<u>62,359,621</u>	Salary adjustment reserve	308,054	
			Other operating costs	8,263,781	8,246,305
				<u>40,637,000</u>	<u>38,691,504</u>
			Statutory items	117,735,670	117,735,670
				<u>1,768,359,670</u>	<u>1,650,431,923</u>
			Subtotal—Department	3,497,536,954	3,348,478,408
AGRI-FOOD PROGRAM			Canadian Dairy Commission		
Vote 5—Operating expenditures—			Vote 45—Program expenditures—		
Salaries, wages and other personnel costs	349,435,159	347,876,624	Salaries, wages and other personnel costs	3,200,177	3,075,581
Other operating costs	109,896,592	109,094,220	Salary adjustment reserve	13,261	
Dairy Data	600,000	604,208	Other operating costs	1,483,562	1,370,415
Challenge 87	2,065,078	2,066,894		<u>4,697,000</u>	<u>4,445,996</u>
	<u>461,996,829</u>	<u>459,641,946</u>	Canadian Livestock Feed Board		
Vote 10—Capital expenditures—			Vote 50—Operating expenditures—		
Capital	66,057,000	65,935,290	Salaries, wages and other personnel costs	1,091,325	920,062
Vote 15—Grants and contributions—			Salary adjustment reserve	5,286	
Grants and contributions	178,110,096	155,396,537	Other operating costs	560,389	463,974
Dairy subsidies	285,000,000	285,006,586		<u>1,657,000</u>	<u>1,384,036</u>
Dairy marketing	2,000,000	1,993,414	Vote 55—Contributions		
Exposition agricole de Bellechasse-Dorchester Inc.	50,000	50,000		<u>18,100,000</u>	<u>17,250,209</u>
	<u>465,160,096</u>	<u>442,446,537</u>		19,757,000	18,634,245
Statutory items	422,627,511	419,279,425			
	<u>1,415,841,436</u>	<u>1,387,303,198</u>			
			Farm Credit Corporation		
CANADIAN FORESTRY SERVICE PROGRAM			Vote 60—Payments to the Farm Credit Corporation—		
Vote 20—Operating expenditures—			Other operating costs	15,000,000	15,000,000
Salaries, wages and other personnel costs	51,421,825	51,348,236	Total ministry	<u>3,536,990,954</u>	<u>3,386,558,649</u>
Other operating costs	27,503,407	27,304,345			
Challenge 87	1,379,641	1,378,230	ATLANTIC CANADA OPPORTUNITIES AGENCY		
Less: receipts and revenues credited to the vote	567,000	536,379	Department		
	<u>79,737,873</u>	<u>79,494,432</u>	Vote 1—Operating expenditures—		
Vote 25—Capital expenditures—			Salaries, wages and other personnel costs	4,200,000	3,890,991
Capital	11,344,001	11,302,019	Other operating costs	6,400,000	6,245,127
Vote 30—Grants and contributions—				<u>10,600,000</u>	<u>10,136,118</u>
Grants and contributions	153,001,000	149,591,215	Vote 5—Contributions—		
Less: reserve allotment	1,308,251		Grants and contributions	74,351,802	70,174,063
	<u>151,692,749</u>	<u>149,591,215</u>	Endowment funds	20,000,000	250,000
Statutory item	7,996,000	7,996,000	Frozen	21,659,200	
	<u>250,770,623</u>	<u>248,383,666</u>		<u>116,011,002</u>	<u>70,424,063</u>
			Statutory item	1,170,256	1,170,256
			Total ministry	<u>127,781,258</u>	<u>81,730,437</u>

Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
COMMUNICATIONS			Canadian Radio-television and Telecommunications Commission		
Department			Vote 50—Program expenditures—		
Vote 1—Operating expenditures—			Salaries, wages and other personnel costs		
Salaries, wages and other personnel costs	91,561,367	91,419,953		18,889,772	18,816,556
Salary adjustment reserve	328,321		Other operating costs	6,620,000	6,618,946
Other operating costs	41,726,914	42,529,746	Challenge 87	4,200	4,065
Challenge 87	9,724	9,724	Co-operative Education Program	13,000	12,917
Frozen	1,537,686			25,526,972	25,452,484
Less: receipts and revenues credited to the vote	5,913,000	6,796,962	Statutory items	2,973,426	2,973,426
	129,251,012	127,162,461		28,500,398	28,425,910
Vote 5—Capital expenditures—			National Archives of Canada		
Capital	11,992,061	11,979,641	Vote 85—Program expenditures—		
Frozen	302,321		Salaries, wages and other personnel costs		
	12,294,382	11,979,641		26,815,749	26,759,289
Vote 10—Grants and contributions—			Other operating costs		
Grants and contributions	43,840,911	43,833,601		19,330,794	16,552,114
Cultural Initiatives Program	25,888,000	25,887,969	Challenge 87	217,992	217,378
Economic and Regional Development Agreements	16,863,157	16,863,111	Co-operative Education Program	43,914	43,836
International Telecommunications Union	4,058,000	4,057,519	Frozen	150,000	
Payload and Spacecraft Development and Experimentation	1,294,000	1,293,899	Less: reserve allotment	2,757,000	
Frozen	5,471,993			43,801,449	43,572,617
	97,416,061	91,936,099	Statutory item	4,194,000	4,194,000
Vote 15—Payments to the Canada Post Corporation—				47,995,449	47,766,617
Other operating costs	55,093,000	55,093,000	National Arts Centre Corporation		
Statutory items	30,649,799	16,647,310	Vote 55—Payments to the National Arts Centre Corporation—		
Subtotal—Department	324,704,254	302,818,511	Other operating costs		
Canada Council				16,728,000	16,728,000
Vote 25—Payments to the Canada Council—			National Film Board		
Other operating costs	96,895,000	96,895,000	Vote 60—National Film Board Revolving Fund—Operating loss—		
Canadian Broadcasting Corporation			Salaries, wages and other personnel costs		
Vote 30—Operating expenditures—				33,526,287	33,526,287
Other operating costs	792,266,000	792,266,000	Other operating costs	30,997,041	31,835,412
Vote 35—Working capital—			Challenge 87	8,200	8,200
Other operating costs	4,000,000	4,000,000		64,531,528	65,369,899
Vote 40—Capital expenditures—			Statutory item	4,404,347	1,467,704
Capital	90,755,000	90,755,000		68,935,875	66,837,603
	887,021,000	887,021,000	National Library		
Canadian Film Development Corporation			Vote 65—Program expenditures—		
Vote 45—Payments to the Canadian Film Development Corporation—			Salaries, wages and other personnel costs		
Other operating costs	115,645,714	115,645,714		18,421,089	18,362,525
Vote 46c—Forgive certain debts and obligations			Other operating costs	14,739,258	14,676,449
Forgiveness of financial obligations	6,313,935	6,313,935	Challenge 87	133,442	133,440
	121,959,649	121,959,649	Co-operative Education Program	294,000	294,000
			Frozen	500,000	
				34,087,789	33,466,414
			Statutory item	2,777,000	2,777,000
				36,864,789	36,243,414

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures	
	\$		\$	
National Museums of Canada				
Vote 70—Operating expenditures—				
Salaries, wages and other personnel costs	40,349,071		40,094,099	
Salary adjustment reserve	19,205			
Other operating costs	29,879,179		27,571,203	
Challenge 87	310,407		310,407	
Frozen	168,000			
Less: reserve allotment	286,204			
receipts and revenues credited to the vote	1,400,000		1,233,312	
	69,039,658		66,742,397	
Vote 75—Capital expenditures—				
Capital	5,328,620		7,069,638	
Canadian Museum of Civilization	17,600,000		15,499,493	
Frozen	1,234,000			
Less: reserve allotment	23,075,197		22,569,131	
Vote 80—Grants	5,262,639		5,262,639	
Statutory item	7,227,000		7,227,000	
	104,604,494		101,801,167	
Total ministry	1,734,208,908		1,706,496,871	
CONSUMER AND CORPORATE AFFAIRS				
Department				
Vote 1—Operating expenditures—				
Salaries, wages and other personnel costs	85,178,775		84,089,518	
Salary adjustment reserve	666,129			
Other operating costs	28,696,910		28,562,244	
Challenge 87	212,620		209,646	
Co-operative Education Program	256,500		256,013	
	115,010,934		113,117,421	
Vote 5—Capital expenditures—				
Capital	5,958,000		5,789,159	
Statutory items	39,080,991		39,080,991	
Subtotal—Department	160,049,925		157,987,571	
Canada Post Corporation				
Vote 10—Payments to the Canada Post Corporation for special purposes—				
Infrastructure payment related to cultural mailings	164,500,000		164,500,000	
Northern air-stage parcel mail	18,000,000		18,000,000	
Parliament free mail	11,000,000		11,000,000	
Blind persons' free mail	3,000,000		3,000,000	
	196,500,000		196,500,000	
Vote 15—Payments to the Canada Post Corporation for capital and deferred charge/cost requirements—				
Capital	161,000,000		161,000,000	
Vote 17e—Report of 1986-87 deficit—				
Other operating costs	1			
Statutory item	30,000,000		30,000,000	
	387,500,001		387,500,000	
Competition Tribunal				
Vote 20—Program expenditures—				
Salaries, wages and other personnel costs	580,693		273,129	
Salary adjustment reserve	3,307			
Other operating costs	1,386,000		508,776	
	1,970,000		781,905	
Statutory item	95,000		95,000	
	2,065,000		876,905	
Hazardous Materials Information Review Commission				
Vote 22c—Program expenditures—				
Salaries, wages and other personnel costs	200,000		141,998	
Other operating costs	380,000		189,649	
	580,000		331,647	
Patented Medicine Prices Review Board				
Vote 23c—Program expenditures—				
Salaries, wages and other personnel costs	183,000		149,809	
Other operating costs	417,000		341,810	
	600,000		491,619	
Standards Council of Canada				
Vote 25—Payments to the Standards Council of Canada—				
Other operating costs	6,531,000		6,531,000	
Total ministry	557,325,926		553,718,742	
EMPLOYMENT AND IMMIGRATION				
Department/Commission				
CORPORATE AND SPECIAL SERVICES PROGRAM				
Vote 1—Program expenditures—				
Salaries, wages and other personnel costs	20,000,551		19,402,062	
Other operating costs	6,819,238		6,204,948	
Challenge 87 (non-controlled person-years)	350,000		236,990	
Frozen	972,000			
Less: receipts and revenues credited to the vote	16,500,000		16,190,000	
	11,641,789		9,654,000	
Vote 5—Program expenditures—				
Salaries, wages and other personnel costs	129,944,480		127,257,420	
Other operating costs	138,417,833		137,536,169	
Challenge 87 (non-controlled person-years)	800,000		654,897	
Frozen	8,644,000			
Less: receipts and revenues credited to the vote	233,000,000		231,403,000	
	44,806,313		34,045,486	
Vote 6e—Write-off of debts—				
Other operating costs	37,256		37,256	
Statutory items	19,427,519		19,427,519	
	75,912,877		63,164,261	

Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
EMPLOYMENT AND INSURANCE PROGRAM			ENERGY PROGRAM		
Vote 10—Operating expenditures—			Vote 5—Operating expenditures—		
Salaries, wages and other personnel costs	589,453,982	579,834,449	Salaries, wages and other personnel costs	43,041,394	43,015,463
Salary adjustment reserve	4,609,935		Salary adjustment reserve	121,606	
Other operating costs	200,928,916	198,198,847	Other operating costs	59,082,000	54,326,556
Challenge 87 (non-controlled person-years)	11,988,000	11,277,168	Co-operative Education Program	235,000	235,000
Frozen	3,836,144		Challenge 87	456,830	454,807
Less: receipts and revenues credited to the vote	732,976,000	727,175,000	Frozen	2,954,000	
	77,840,977	62,135,464		105,890,830	98,031,826
Vote 15—Grants and contributions—			Vote 10—Grants and contributions—		
Grants and contributions	1,489,810,531	1,452,916,234	Grants and contributions	41,175,000	41,143,756
Sydney Tar Ponds	2,000,000		Canadian Home Insulation Program	20,000	663
Social assistance recipients	93,205,000	85,772,551	Frozen	832,381	
Frozen	30,270,000			42,027,381	41,144,419
	1,615,285,531	1,538,688,785	Vote 15—Petroleum Incentives Program—		
Statutory items	2,764,649,065	2,764,649,065	Other operating costs	130,000,000	154,474,286
	4,457,775,573	4,365,473,314	Statutory items	990,639,903	361,264,036
				1,268,558,114	654,914,567
IMMIGRATION PROGRAM			MINERALS AND EARTH SCIENCES PROGRAM		
Vote 20—Operating expenditures—			Vote 25—Operating expenditures—		
Salaries, wages and other personnel costs	86,424,061	84,832,579	Salaries, wages and other personnel costs	132,370,000	132,363,494
Other operating costs	32,327,156	31,599,018	Other operating costs	117,880,665	117,843,428
Challenge 87 (non-controlled person-years)	350,000	256,620	Challenge 87	4,150,000	4,143,174
	119,101,217	116,688,217		254,400,665	254,350,096
Vote 21e—Write-off of debts—			Vote 30—Capital expenditures—		
Other operating costs	280,025	278,764	Capital	33,463,000	33,306,399
Vote 25—Grants and contributions	62,745,721	52,153,736	Frozen	1,400,000	
Statutory items	12,883,254	12,883,254		34,863,000	33,306,399
	195,010,217	182,003,971	Vote 35—Grants and contributions	35,396,000	35,285,318
Subtotal—Department	4,728,698,667	4,610,641,546	Statutory items	21,133,031	21,133,031
				345,792,696	344,074,844
Immigration Appeal Board			Subtotal—Department	1,660,071,830	1,044,510,769
Vote 30—Program expenditures—			Atomic Energy Control Board		
Salaries, wages and other personnel costs	7,988,369	7,434,057	Vote 40—Program expenditures—		
Salary adjustment reserve	29,631		Salaries, wages and other personnel costs	13,487,000	13,191,337
Other operating costs	3,691,000	3,207,330	Other operating costs	7,818,300	7,507,583
	11,709,000	10,641,387	Student Summer Employment Program	7,700	7,612
Statutory item	1,295,000	1,295,000	Statutory item	21,313,000	20,706,532
	13,004,000	11,936,387		2,170,000	2,170,000
Total ministry	4,741,702,667	4,622,577,933		23,483,000	22,876,532
ENERGY, MINES AND RESOURCES			Atomic Energy of Canada Limited		
Department			Vote 45—Payments for operating and capital expenditures—		
ADMINISTRATION PROGRAM			Research company	156,090,000	154,223,618
Vote 1—Program expenditures—			Decommissioned facilities	10,960,000	10,960,000
Salaries, wages and other personnel costs	26,104,470	26,063,485	Interdepartmental energy panel	8,813,000	8,813,000
Other operating costs	22,838,563	22,682,420	Low level wastes	1,413,000	1,413,000
Challenge 87	597,805	595,271		177,276,000	175,409,618
Less: receipts and revenues credited to the vote	7,937,153	7,937,153			
	41,603,685	41,404,023			
Statutory items	4,117,335	4,117,335			
	45,721,020	45,521,358			

Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
National Energy Board					
Vote 50—Program expenditures—			Vote 20—Operating expenditures—		
Salaries, wages and other personnel costs	19,280,909	18,770,591	Salaries, wages and other personnel costs	150,721,206	149,476,682
Salary adjustment reserve	84,091		Salary adjustment reserve	1,182,110	
Other operating costs	4,475,000	3,721,584	Other operating costs	58,622,411	58,382,008
	23,840,000	22,492,175	Challenge 87	717,950	715,663
Statutory item	3,126,000	3,126,000	Co-operative Education Program	139,134	136,645
	26,966,000	25,618,175	Frozen	140,000	
				211,522,811	208,710,998
Petro-Canada					
Statutory item	18,205,384		Vote 25—Capital expenditures—		
			Capital	95,854,570	95,038,771
Petro-Canada International Assistance Corporation					
Vote 55—Payments to Petro-Canada International Assistance Corporation—			Co-operative Education Program	416,430	407,202
Other operating costs	67,400,000	67,400,000	Less: reserve allotment	271,813	
				95,999,187	95,445,973
Total ministry	1,973,402,214	1,335,815,094	Vote 30—National Battlefields Commission—Operating expenditures—		
			Salaries, wages and other personnel costs	861,559	861,549
ENVIRONMENT					
Department					
ADMINISTRATION PROGRAM					
Vote 1—Program expenditures—			Other operating costs	1,193,441	1,190,829
Salaries, wages and other personnel costs	20,097,999	20,091,014		2,055,000	2,052,378
Salary adjustment reserve	79,201		Statutory items	24,347,254	24,347,254
Other operating costs	13,457,530	13,457,410		333,924,252	330,556,603
Challenge 87	98,720	98,166	Total ministry	793,598,752	784,886,446
Co-operative Education Program	61,000	60,899			
	33,794,450	33,707,489	EXTERNAL AFFAIRS		
Statutory items	3,312,975	3,312,975	Department		
	37,107,425	37,020,464	CANADIAN INTERESTS ABROAD PROGRAM		
			Vote 1—Operating expenditures—		
ENVIRONMENTAL SERVICES PROGRAM					
Vote 5—Operating expenditures—			General	314,874,507	311,433,178
Salaries, wages and other personnel costs	207,104,328	205,019,936	Trade negotiations office	8,525,000	8,471,915
Salary adjustment reserve	1,006,672		Other operating costs	308,620,873	308,235,684
Other operating costs	137,598,427	137,464,740	Challenge 87	129,800	128,756
Challenge 87	1,233,599	1,226,117	Co-operative Education Program	100,000	40,467
Co-operative Education Program	1,569,099	1,566,115	Frozen	67,000	
Less: receipts and revenues credited to the vote	35,471,300	35,797,156		632,317,180	628,310,000
	313,040,825	309,479,752	Vote 5—Capital expenditures—		
Vote 10—Capital expenditures—			Capital	102,665,000	102,038,113
Capital	53,088,000	53,083,774	Trade negotiations office	250,000	248,479
Vote 15—Grants and contributions—				102,915,000	102,286,592
Grants and contributions	23,182,250	22,069,853	Vote 10—Grants and contributions	171,464,869	166,190,605
Frozen	580,000		Statutory items	42,346,048	28,296,564
	23,762,250	22,069,853		949,043,097	925,083,761
Statutory item	32,676,000	32,676,000	WORLD EXHIBITIONS PROGRAM		
	422,567,075	417,309,379	Vote 15—Program expenditures—		
			Salaries, wages and other personnel costs	528,061	316,915
			Salary adjustment reserve	939	
			Other operating costs	6,038,000	6,005,540
				6,567,000	6,322,455
			Statutory item	61,000	61,000
				6,628,000	6,383,455
			Subtotal—Department	955,671,097	931,467,216

Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
Canadian Commercial Corporation			FINANCE		
Vote 20—Program expenditures—			Department		
Other operating costs	11,809,000	11,807,873	FINANCIAL AND ECONOMIC POLI- CIES PROGRAM		
Vote 21c—Forgive certain debts and obligations—			Vote 1—Program expenditures—		
Forgiveness of financial obligations	10,000,000	10,000,000	Salaries, wages and other personnel costs	35,697,095	35,559,284
	21,809,000	21,807,873	Salary adjustment reserve	151,375	
			Other operating costs	31,023,530	28,921,109
			Less: receipts and revenues credited to the vote	10,774,000	10,461,000
				56,098,000	54,019,393
Canadian Institute for International Peace and Security			Vote 5—Payments—Bretton Woods and Related Agreements Act—		
Statutory item	4,000,000	4,000,000	Other operating costs	13,000,000	12,568,304
			Statutory items	338,161,553	338,161,553
				407,259,553	404,749,250
Canadian International Development Agency			PUBLIC DEBT PROGRAM		
Vote 25—Operating expenditures—			Statutory item	29,039,677,565	29,039,677,565
Salaries, wages and other personnel costs	49,579,591	49,579,590	FISCAL TRANSFER PAYMENTS PROGRAM		
Other operating costs	29,433,206	29,432,551	Statutory items	6,473,238,586	6,473,238,586
Challenge 87	94,424	94,423	CANADIAN IMPORT TRIBUNAL PROGRAM		
Co-operative Education Program	250,501	250,501	Vote 15—Program expenditures—		
	79,357,722	79,357,065	Salaries, wages and other personnel costs	1,859,195	1,784,291
Vote 30—Grants and contributions—			Salary adjustment reserve	8,805	
Grants and contributions	1,864,130,002	1,854,485,111	Other operating costs	357,000	295,145
Frozen	15,370,000			2,225,000	2,079,436
	1,879,500,002	1,854,485,111	Statutory item	301,000	301,000
Statutory items	134,728,618	134,728,618		2,526,000	2,380,436
	2,093,586,342	2,068,570,794	SPECIAL PROGRAM		
Export Development Corporation			Vote 25—Foreign Claims Fund—		
Statutory items	28,885,100	28,885,100	Other operating costs	30,000	13,500
			Statutory item	78,395,387	4,072,714
International Centre for Ocean Develop- ment				78,425,387	4,086,214
Vote 45—Payments to the International Centre for Ocean Development—			Subtotal—Department	36,001,127,091	35,924,132,051
Other operating costs	6,500,000	6,400,000	Auditor General		
			Vote 35—Program expenditures—		
International Development Research Centre			Other operating costs	42,141,000	40,739,199
Vote 50—Payments to the International Development Research Centre—			Challenge 87	4,700	4,700
Other operating costs	108,100,000	108,100,000		42,145,700	40,743,899
			Statutory items	4,900,251	4,900,251
International Joint Commission				47,045,951	45,644,150
Vote 55—Program expenditures—			Office of the Superintendent of Financial Institutions		
Salaries, wages and other personnel costs	1,880,412	1,755,973	Vote 20—Program expenditures—		
Salary adjustment reserve	9,588		Salaries, wages and other personnel costs	4,057,264	739,571
Other operating costs	1,537,000	1,507,388	Salary adjustment reserve	24,736	
	3,427,000	3,263,361	Other operating costs	1,128,000	340,441
Statutory item	306,000	306,000		5,210,000	1,080,012
	3,733,000	3,569,361			
Total ministry	3,222,284,539	3,172,800,344			

Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
Vote 40—Program expenditures—			INDIAN AND INUIT AFFAIRS PROGRAM		
Salaries, wages and other personnel costs	10,200,293	2,423,699	Vote 5—Operating expenditures—		
Salary adjustment reserve	63,707		Salaries, wages and other personnel costs	136,602,400	135,961,701
Other operating costs	14,235,000	2,954,225	Other operating costs	82,220,486	80,354,682
Statutory items	24,499,000	5,377,924	Act to remove discrimination from the Indian Act (Bill C-31)	925,000	74,495
	40,971,260	(5,257,975)	Manitoba Northern Flood Agreement ..	738,000	50,921
	70,680,260	1,199,961	Challenge 87	222,153	215,766
			Frozen	294,000	
Tariff Board				221,002,039	216,657,565
Vote 45—Program expenditures—			Vote 10—Capital expenditures—		
Salaries, wages and other personnel costs	1,948,499	1,913,429	Capital	31,610,900	30,859,486
Salary adjustment reserve	7,501		Manitoba Northern Flood Agreement ..	60,000	
Other operating costs	424,000	411,549	Act to remove discrimination from the Indian Act (Bill C-31)	290,000	116,836
Statutory item	2,380,000	2,324,978		31,960,900	30,976,322
	311,000	311,000	Vote 15—Grants and contributions—		
	2,691,000	2,635,978	Grants and contributions	1,519,440,605	1,517,886,693
Total ministry	36,121,544,302	35,973,612,140	Act to remove discrimination from the Indian Act (Bill C-31)	44,122,286	41,296,073
			Manitoba Northern Flood Agreement ..	9,146,000	7,989,837
			Challenge 87	12,100	12,100
				1,572,720,991	1,567,184,703
FISHERIES AND OCEANS			Statutory items	61,625,542	27,347,269
Department				1,887,309,472	1,842,165,859
Vote 1—Operating expenditures—			NORTHERN AFFAIRS PROGRAM		
Salaries, wages and other personnel costs	239,400,000	239,395,831	Vote 25—Operating expenditures—		
Salary adjustment reserve	496,300		Salaries, wages and other personnel costs	30,171,660	28,526,116
Other operating costs	222,570,000	222,565,994	Salary adjustment reserve	160,568	
Challenge 87	3,212,000	3,211,625	Other operating costs	27,112,372	23,702,667
Co-operative Education Program	913,000	902,016	Challenge 87	25,905	25,905
	466,591,300	466,075,466	Frozen	3,000	
			Less: receipts and revenues credited to the vote	904,000	122,134
Vote 5—Capital expenditures—				56,569,505	52,132,554
Capital	91,280,000	91,267,135	Vote 26e—Debt deletion—		
Vote 10—Grants and contributions	13,357,400	12,755,771	Other operating costs	3,900,000	3,900,000
Statutory items	38,397,989	38,397,989	Vote 30—Capital expenditures—		
Total ministry	609,626,689	608,496,361	Capital	17,608,000	16,698,463
			Vote 35—Grants and contributions	37,329,964	36,609,268
GOVERNOR GENERAL			Statutory items	6,246,749	6,246,749
Department				121,654,218	115,587,034
Vote 1—Program expenditures—			TRANSFER PAYMENTS TO THE TERRITORIAL GOVERNMENTS PROGRAM		
Salaries, wages and other personnel costs	4,129,222	3,998,332	Vote 40—Transfer payments to the Government of the Yukon Territory—		
Other operating costs	3,145,200	3,129,401	Other operating costs	167,418,000	167,418,000
Student Summer Employment Program	6,800	6,800	Vote 45—Transfer payments to the Government of the Northwest Territories—		
Statutory items	7,281,222	7,134,533	Other operating costs	571,002,301	571,002,300
	934,154	934,154		738,420,301	738,420,300
Total ministry	8,215,376	8,068,687	Subtotal—Department	2,795,058,306	2,738,691,054
			Northern Canada Power Commission		
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT			Statutory item	33,126,083	33,126,083
Department					
ADMINISTRATION PROGRAM					
Vote 1—Program expenditures—					
Salaries, wages and other personnel costs	28,314,107	26,218,209			
Salary adjustment reserve	136,363				
Other operating costs	13,932,330	11,077,307			
Challenge 87	6,540	5,370			
Frozen	68,000				
	42,457,340	37,300,886			
Statutory items	5,216,975	5,216,975			
	47,674,315	42,517,861			

Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
Western Diversification Office					
Vote 50b—Operating expenditures—			Law Reform Commission of Canada		
Salaries, wages and other personnel costs	3,410,000	2,185,156	Vote 30—Program expenditures—		
Other operating costs	5,159,000	3,017,819	Salaries, wages and other personnel costs	1,667,071	1,585,042
	8,569,000	5,202,975	Salary adjustment reserve	7,929	
Vote 55b—Contributions—			Other operating costs	2,765,000	2,450,476
Grants and contributions	85,620,402	37,248,931		4,440,000	4,035,518
Frozen	6,358,600		Statutory item	270,000	270,000
	91,979,002	37,248,931		4,710,000	4,305,518
Statutory items	9,808,660	9,808,660			
	110,356,662	52,260,566	Offices of the Information and Privacy Commissioners of Canada		
Total ministry	2,938,541,051	2,824,077,703	Vote 35—Program expenditures—		
			Salaries, wages and other personnel costs	2,581,000	2,573,488
JUSTICE					
Department					
Vote 1—Operating expenditures—			Other operating costs	944,000	933,991
Salaries, wages and other personnel costs	72,448,229	70,787,999		3,525,000	3,507,479
Salary adjustment reserve	127,241		Statutory item	397,000	397,000
Other operating costs	32,213,309	29,053,298		3,922,000	3,904,479
Non-salary disbursements	2,300,000	593,269	Supreme Court of Canada		
Challenge 87	195,876		Vote 40—Program expenditures—		
	107,284,655	100,434,566	Salaries, wages and other personnel costs	2,724,612	2,670,024
Vote 5—Grants and contributions	298,808,650	283,921,646	Salary adjustment reserve	12,388	
Statutory items	11,430,975	11,430,975	Other operating costs	3,168,001	3,107,057
				5,905,001	5,777,081
Subtotal—Department	417,524,280	395,787,187	Statutory items	2,441,904	2,441,904
				8,346,905	8,218,985
Canadian Human Rights Commission					
Vote 10—Program expenditures—			Tax Court of Canada		
Salaries, wages and other personnel costs	7,161,093	6,578,835	Vote 45—Program expenditures—		
Salary adjustment reserve	39,907		Salaries, wages and other personnel costs	1,967,839	1,929,101
Other operating costs	2,715,000	2,687,401	Salary adjustment reserve	11,161	
	9,916,000	9,266,236	Other operating costs	1,483,160	1,207,008
Statutory item	1,162,000	1,162,000	Student Summer Employment Program	3,840	3,840
	11,078,000	10,428,236		3,466,000	3,139,949
			Statutory item	271,000	271,000
Commissioner for Federal Judicial Affairs					
Vote 15—Operating expenditures—				3,737,000	3,410,949
Salaries, wages and other personnel costs	1,219,000	1,217,158	Total ministry	591,702,597	567,947,550
Other operating costs	1,847,000	1,808,329			
	3,066,000	3,025,487	LABOUR		
Vote 20—Canadian Judicial Council—			Department		
Operating expenditures—			Vote 1—Operating expenditures—		
Salaries, wages and other personnel costs	129,000	101,133	Salaries, wages and other personnel costs	36,343,054	36,122,616
Other operating costs	232,000	211,733	Salary adjustment reserve	212,667	
	361,000	312,866	Other operating costs	14,787,000	14,481,955
Statutory items	127,231,412	127,231,412	Challenge 87	220,000	
	130,658,412	130,569,765	Co-operative Education Program	45,000	
				51,607,721	50,604,571
Federal Court of Canada					
Vote 25—Program expenditures—			Vote 5—Grants and contributions	9,400,000	9,391,059
Salaries, wages and other personnel costs	7,002,386	6,763,005	Statutory items	148,410,385	148,410,385
Salary adjustment reserve	42,614				
Other operating costs	3,678,000	3,556,426	Subtotal—Department	209,418,106	208,406,015
	10,723,000	10,319,431	Canada Labour Relations Board		
Statutory item	1,003,000	1,003,000	Vote 10—Program expenditures—		
	11,726,000	11,322,431	Salaries, wages and other personnel costs	4,383,218	4,295,731
			Salary adjustment reserve	19,782	
			Other operating costs	1,624,000	1,643,875
				6,027,000	5,939,606
			Statutory item	711,000	711,000
				6,738,000	6,650,606

Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
Canadian Centre for Occupational Health and Safety			Vote 10—Grants and contributions.....	33,273,001	33,166,862
Vote 15—Program expenditures—			Statutory items	6,560,474,685	6,560,474,685
Other operating costs	7,804,109	7,871,109		6,624,489,841	6,623,869,963
Less: receipts and revenues credited to the vote	120,000	187,257			
	7,684,109	7,683,852			
Total ministry	223,840,215	222,740,473			
NATIONAL DEFENCE					
Department			SOCIAL SERVICES PROGRAM		
Vote 1—Operating expenditures—			Vote 15—Operating expenditures—		
Civilian salaries	1,076,616,498	1,076,616,498	Salaries, wages and other personnel costs	8,567,782	8,550,053
Military salaries	3,006,379,456	3,006,379,456	Salary adjustment reserve	71,218	
Other operating costs	2,850,080,107	2,880,171,297	Other operating costs	4,482,003	4,372,602
Challenge 87	75,000	75,000		13,121,003	12,922,655
Challenge 87 (reserves and cadets)	9,800,000	9,800,000			
Frozen (over-utilization financial year 1986-87)	1,850,692		Vote 20—Grants and contributions	113,753,000	113,346,837
Less: receipts and revenues credited to the vote	326,423,753	326,423,753	Statutory items	4,247,187,769	4,247,187,769
	6,618,378,000	6,646,618,498		4,374,061,772	4,373,457,261
Vote 5—Capital expenditures—					
Capital	2,899,122,989	2,943,567,846			
Frozen (over-utilization financial year 1986-87)	1,405,378				
	2,900,528,367	2,943,567,846			
Vote 10—Grants and contributions—			MEDICAL SERVICES PROGRAM		
Grants and contributions	193,602,799	192,108,241	Vote 25—Operating expenditures—		
Frozen	480,000		Salaries, wages and other personnel costs	111,572,000	111,570,919
	194,082,799	192,108,241	Other operating costs	220,514,000	220,506,241
Statutory items	868,126,254	868,126,254	Grants and contributions	103,800,314	103,794,580
Total ministry	10,581,115,420	10,650,420,839	Challenge 87	24,123	24,123
			Implementation of Bill C-31	20,123,000	20,122,700
			Student Summer Employment Program	318,000	317,761
			Frozen	686	
				456,352,123	456,336,324
			Vote 30—Capital expenditures—		
			Capital	23,428,000	22,639,603
			Less: reserve allotment	408,636	
				23,019,364	22,639,603
			Statutory items	15,093,687	15,093,687
				494,465,174	494,069,614
NATIONAL HEALTH AND WELFARE					
Department			HEALTH PROTECTION PROGRAM		
DEPARTMENTAL ADMINISTRATION PROGRAM			Vote 35—Operating expenditures—		
Vote 1—Program expenditures—			Salaries, wages and other personnel costs	72,217,990	72,215,741
Salaries, wages and other personnel costs	42,875,268	42,832,379	Salary adjustment reserve	626,010	
Salary adjustment reserve	189,732		Other operating costs	37,028,000	36,194,814
Other operating costs	19,727,000	19,597,302	Challenge 87	48,367	48,367
Challenge 87	12,155	12,155	Student Summer Employment Program	782,000	769,128
Less: receipts and revenues credited to the vote	2,945,000	2,945,000	Less: reserve allotment	722,859	
	59,859,155	59,496,836		109,979,508	109,228,050
Statutory items	6,884,977	6,884,977	Vote 40—Capital expenditures—		
	66,744,132	66,381,813	Capital	18,307,003	18,268,779
			Statutory items	11,945,904	11,945,904
				140,232,415	139,442,733
HEALTH SERVICES AND PROMOTION PROGRAM			INCOME SECURITY PROGRAM		
Vote 5—Operating expenditures—			Vote 45—Program expenditures—		
Salaries, wages and other personnel costs	11,256,972	10,889,957	Salaries, wages and other personnel costs	80,831,748	79,607,138
Salary adjustment reserve	78,028		Salary adjustment reserve	594,572	
Other operating costs	19,183,000	19,116,946	Other operating costs	25,286,163	25,241,975
Challenge 87	12,155	12,155	Less: receipts and revenues credited to the vote	47,382,483	47,382,483
Student Summer Employment Program	212,000	209,358		59,330,000	57,466,630
	30,742,155	30,228,416	Statutory items	16,925,473,150	16,925,473,150
				16,984,803,150	16,982,939,780

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Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
Canadian Intergovernmental Conference Secretariat			PUBLIC WORKS		
Vote 5—Program expenditures—			Department		
Salaries, wages and other personnel costs	964,530	914,999	SERVICES PROGRAM		
Salary adjustment reserve	5,470		Vote 1—Payments to the Public Works		
Other operating costs	2,201,000	2,026,581	Revolving Fund—		
	3,171,000	2,941,580	Other operating costs	159,553,000	159,437,087
Statutory item	157,000	157,000	Challenge 87	82,654	82,654
	3,328,000	3,098,580		159,635,654	159,519,741
Chief Electoral Officer			Vote 2e—Increase drawing authority—		
Vote 10—Program expenditures—			Other operating costs	1	
Salaries, wages and other personnel costs	1,837,972	1,754,209	Vote 5—Capital expenditures—		
Salary adjustment reserve	10,328		Capital	15,076,000	14,637,785
Other operating costs	210,700	170,950	Statutory items	377,056,922	33,383,562
	2,059,000	1,925,159		551,768,577	207,541,088
Statutory items	8,699,663	8,699,663			
	10,758,663	10,624,822	ACCOMMODATION PROGRAM		
Commissioner of Official Languages			Vote 10—Operating expenditures—		
Vote 15—Program expenditures—			Salaries, wages and other personnel costs	6,578,718	7,535,527
Salaries, wages and other personnel costs	6,435,000	6,341,691	Salary adjustment reserve	50,282	
Other operating costs	3,524,000	3,512,691	Other operating costs	673,654,820	644,906,992
Challenge 87	6,700	6,700	Challenge 87	5,746	5,746
	9,965,700	9,861,082	Transfers to other government departments	17,908,180	17,908,180
Statutory item	982,000	982,000	Less: receipts and revenues credited to the vote	193,581,000	189,222,540
	10,947,700	10,843,082		504,616,746	481,133,905
Economic Council of Canada			Vote 15—Capital expenditures—		
Vote 20—Program expenditures—			Capital	112,337,129	107,451,098
Salaries, wages and other personnel costs	5,930,201	5,867,850	Frozen	250,000	
Salary adjustment reserve	34,872			112,587,129	107,451,098
Other operating costs	2,453,000	2,242,249	Vote 20—Payments to Canada Museums		
Co-operative Education Program	45,927	46,142	Construction Corporation Inc.—		
	8,464,000	8,156,241	Other operating costs	68,750,000	68,750,000
Statutory item	966,000	966,000	Frozen	2,684,000	
	9,430,000	9,122,241		71,434,000	68,750,000
Public Service Staff Relations Board			Statutory items	1,732,309	1,732,309
Vote 25—Program expenditures—				690,370,184	659,067,312
Salaries, wages and other personnel costs	5,972,123	5,681,459	GOVERNMENT REALTY ASSETS SUPPORT PROGRAM		
Salary adjustment reserve	17,877		Vote 25—Operating expenditures—		
Other operating costs	2,021,000	1,796,495	Salaries, wages and other personnel costs	1,391,946	1,190,522
	8,011,000	7,477,954	Salary adjustment reserve	6,054	
Statutory item	968,000	968,000	Other operating costs	31,911,000	29,918,979
	8,979,000	8,445,954		33,309,000	31,109,501
Security Intelligence Review Committee			Vote 30—Capital expenditures—		
Vote 30—Program expenditures—			Capital	19,502,004	17,111,064
Salaries, wages and other personnel costs	531,000	527,916	Wharf disposal	2,984,000	
Other operating costs	640,000	622,892		22,486,004	17,111,064
	1,171,000	1,150,808	Vote 35—Payments to Canada Lands Company (Mirabel) Limited—		
Statutory item	80,000	80,000	Other operating costs	5,332,875	5,332,875
	1,251,000	1,230,808	Vote 36e—Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited—		
Total ministry	91,222,384	88,216,893	Other operating costs	3,400,000	3,400,000

Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
Vote 40—Payments to Canada Lands Company (Vieux-Port de Québec) Inc.—			Vote 90—Grants and contributions	<i>11,520,000</i>	<i>11,520,000</i>
Other operating costs	<i>5,124,000</i>	<i>5,124,000</i>		<i>103,252,600</i>	<i>103,007,811</i>
Statutory items	<i>273,380,863</i>	<i>273,380,863</i>	Total ministry	<i>3,426,176,503</i>	<i>2,925,087,161</i>
	<i>343,032,742</i>	<i>335,458,303</i>			
MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM			REGIONAL INDUSTRIAL EXPANSION		
Vote 45—Program expenditures—			Department		
Salaries, wages and other personnel costs	<i>285,660</i>	<i>209,418</i>	Vote 1—Operating expenditures—		
Salary adjustment reserve	<i>1,340</i>		Salaries, wages and other personnel costs	<i>121,521,306</i>	<i>118,974,147</i>
Other operating costs	<i>6,797,000</i>	<i>6,431,106</i>	Salary adjustment reserve	<i>704,727</i>	
Statutory items	<i>7,084,000</i>	<i>6,640,524</i>	Other operating costs	<i>102,518,168</i>	<i>96,942,598</i>
	<i>226,000</i>	<i>226,000</i>	Challenge 87	<i>158,296</i>	<i>158,296</i>
	<i>7,310,000</i>	<i>6,866,524</i>	Frozen	<i>4,019,300</i>	
				<i>228,921,797</i>	<i>216,075,041</i>
LAND TRANSPORTATION AND OTHER ENGINEERING WORKS PROGRAM			Vote 5—Textile and Clothing Board—		
Vote 50—Operating expenditures—			Operating expenditures—		
Salaries, wages and other personnel costs	<i>156,047</i>	<i>144,959</i>	Salaries, wages and other personnel costs	<i>860,000</i>	<i>831,666</i>
Salary adjustment reserve	<i>953</i>		Other operating costs	<i>435,000</i>	<i>390,311</i>
Other operating costs	<i>28,642,000</i>	<i>28,154,742</i>		<i>1,295,000</i>	<i>1,221,977</i>
Statutory item	<i>28,799,000</i>	<i>28,299,701</i>	Vote 10—Grants and contributions—		
	<i>50,802,000</i>	<i>49,365,771</i>	Grants and contributions	<i>1,193,663,857</i>	<i>940,810,384</i>
Subtotal—Department	<i>1,643,283,503</i>	<i>1,258,298,998</i>	Frozen	<i>2,613,145</i>	
			Less: reserve allotment	<i>79,810,091</i>	
				<i>1,116,466,911</i>	<i>940,810,384</i>
Canada Mortgage and Housing Corporation			Vote 11e—Forgiveness of financial obligations—		
Vote 60—Operating expenditures—			Other operating costs	<i>31,796,099</i>	<i>31,796,099</i>
Market housing	<i>92,581,000</i>	<i>88,795,222</i>	Vote 15—Payments to Canadian Patents and Development Limited—		
Social housing	<i>1,538,641,000</i>	<i>1,429,360,383</i>	Other operating costs	<i>1,113,000</i>	<i>1,113,000</i>
Housing support	<i>34,428,000</i>	<i>32,061,257</i>	Statutory items	<i>46,076,587</i>	<i>46,076,587</i>
National Energy Program	<i>425,000</i>		Subtotal—Department	<i>1,425,669,394</i>	<i>1,237,093,088</i>
Challenge 87	<i>15,400</i>	<i>13,490</i>			
	<i>1,666,090,400</i>	<i>1,550,230,352</i>	Cape Breton Development Corporation		
Defence Construction (1951) Limited			Vote 35—Payments covering mining losses in 1987-88—		
Vote 75—Expenses—Construction and maintenance—			Other operating costs	<i>1,754,000</i>	<i>1,672,227</i>
Other operating costs	<i>13,550,000</i>	<i>13,550,000</i>	Vote 40—Payments for capital expenditures—		
			Capital	<i>96,660,000</i>	<i>89,163,278</i>
National Capital Commission			Frozen	<i>2,000,000</i>	
Vote 80—Operating expenditures—				<i>98,660,000</i>	<i>89,163,278</i>
Salaries, wages and other personnel costs	<i>32,101,840</i>	<i>32,086,761</i>	Vote 45—Payments for the purposes of Sections 22 and 23—		
Salary adjustment reserve	<i>229,710</i>		Other operating costs	<i>10,600,000</i>	<i>10,600,000</i>
Other operating costs	<i>19,992,450</i>	<i>19,992,450</i>		<i>111,014,000</i>	<i>101,435,505</i>
Challenge 87	<i>71,600</i>	<i>71,600</i>			
	<i>52,395,600</i>	<i>52,150,811</i>	Federal Business Development Bank		
Vote 85—Capital expenditures—			Vote 50—Payments to the Federal Business Development Bank—		
Capital	<i>39,337,000</i>	<i>39,337,000</i>	Other operating costs	<i>27,015,197</i>	<i>26,765,389</i>
			Vote 51e—Payments—Section 20 of the Federal Business Development Bank Act—		
			Other operating costs	<i>23,000,000</i>	<i>23,000,000</i>
			Statutory item	<i>104,400,000</i>	<i>28,000,000</i>
				<i>154,415,197</i>	<i>77,765,389</i>

Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
Investment Canada			Science Council of Canada		
Vote 55—Program expenditures—			Vote 35—Program expenditures—		
Salaries, wages and other personnel costs	5,628,900	5,601,741	Salaries, wages and other personnel costs	1,572,500	1,572,381
Other operating costs	2,864,650	2,864,575	Other operating costs	942,503	942,399
Student Summer Employment Program	63,450	53,929	Challenge 87	19,197	19,197
	8,557,000	8,520,245		2,534,200	2,533,977
Statutory item	910,000	910,000	Statutory item	248,000	248,000
	9,467,000	9,430,245		2,782,200	2,781,977
Total ministry	1,700,565,591	1,425,724,227	Total ministry	815,758,609	799,221,797
SCIENCE AND TECHNOLOGY			SECRETARY OF STATE		
Ministry of State			Department		
Vote 1—Operating expenditures—			Vote 1—Operating expenditures—		
Salaries, wages and other personnel costs	9,528,723	8,811,067	Salaries, wages and other personnel costs	110,322,450	110,157,676
Salary adjustment reserve	19,057		Salary adjustment reserve	1,519,020	
Other operating costs	9,373,153	8,730,221	Other operating costs	68,276,393	67,164,453
Student Summer Employment Program	208,000	207,754	Challenge 87	228,962	228,961
	19,128,933	17,749,042		180,346,825	177,551,090
Vote 5—Grants and contributions—			Vote 5—Grants and contributions	375,070,500	373,498,157
Grants and contributions	13,170,000	11,776,205	Statutory items	2,630,255,723	2,630,255,723
Frozen	2,878,001				
	16,048,001	11,776,205	Subtotal—Department	3,185,673,048	3,181,304,970
Statutory items	1,074,975	1,074,975			
Subtotal—Ministry of State	36,251,909	30,600,222	Advisory Council on the Status of Women		
National Research Council of Canada			Vote 10—Program expenditures—		
Vote 10—Operating expenditures—			Salaries, wages and other personnel costs	1,807,000	1,708,424
Salaries, wages and other personnel costs	140,006,171	140,005,213	Other operating costs	1,353,000	1,445,803
Salary adjustment reserve	466,829			3,160,000	3,154,227
Other operating costs	97,242,000	97,016,438	Public Service Commission		
Less: receipts and revenues credited to the vote	18,805,000	18,804,510	Vote 15—Program expenditures—		
	218,910,000	218,217,141	Salaries, wages and other personnel costs	87,733,000	86,090,502
Vote 15—Capital expenditures—			Other operating costs	25,100,000	24,203,876
Capital	80,776,000	79,549,741	Challenge 87	93,600	93,284
Frozen	1,153,000		Co-operative Education Program	93,000	92,407
Less: receipts and revenues credited to the vote	1,892,000	1,891,468		113,019,600	110,480,069
	80,037,000	77,658,273	Statutory items	23,256,481	15,036,685
Vote 20—Grants and contributions—				136,276,081	125,516,754
Grants and contributions	112,314,000	108,359,815	Social Sciences and Humanities Research Council		
Frozen	3,529,000		Vote 20—Operating expenditures—		
	115,843,000	108,359,815	Salaries, wages and other personnel costs	3,432,916	3,455,520
Statutory item	23,396,000	23,396,000	Salary adjustment reserve	86,084	
	438,186,000	427,631,229	Other operating costs	1,622,000	1,597,582
Natural Sciences and Engineering Research Council				5,141,000	5,053,102
Vote 25—Operating expenditures—			Vote 25—Grants	64,279,000	64,279,000
Salaries, wages and other personnel costs	5,220,987	5,097,096	Statutory item	575,000	575,000
Salary adjustment reserve	23,013			69,995,000	69,907,102
Other operating costs	6,236,000	6,052,848	Status of Women—Office of the Co-ordinator		
	11,480,000	11,149,944	Vote 30—Program expenditures—		
Vote 30—Grants	326,258,500	326,258,425	Salaries, wages and other personnel costs	1,653,159	1,587,690
Statutory item	800,000	800,000	Salary adjustment reserve	9,841	
	338,538,500	338,208,369			

Budgetary expenditure by allotment—Continued

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
Other operating costs	1,106,000	1,008,844	Challenge 87	48,859	45,556
Challenge 87	2,700	2,700	Less: receipts and revenues credited to the vote	399,633,000	446,231,338
Statutory item	2,771,700	2,599,234		726,243,059	693,197,286
	255,000	255,000			
	3,026,700	2,854,234	Vote 30—Capital expenditures—		
Total ministry	3,398,130,829	3,382,737,287	Capital	103,177,100	103,058,269
			Statutory items	165,360,269	165,360,269
				994,780,428	961,615,824
SOLICITOR GENERAL			Total ministry	1,980,167,745	1,905,342,338
Department					
Vote 1—Program expenditures—			SUPPLY AND SERVICES		
Salaries, wages and other personnel costs	11,983,370	11,954,100	Department		
Other operating costs	12,663,030	12,293,081	Vote 1—Program expenditures—		
Challenge 87	110,000	106,204	Salaries, wages and other personnel costs	186,002,950	185,573,810
Statutory items	24,756,400	24,353,385	Salary adjustment reserve	1,155,458	
	1,907,975	1,907,975	Other operating costs	182,464,312	182,118,000
Subtotal—Department	26,664,375	26,261,360	Unsolicited Proposals Program	23,000,000	18,267,400
			Public Awareness Program	1,993,500	1,908,000
Canadian Security Intelligence Service			Challenge 87	38,148	38,148
Vote 5—Program expenditures—			Less: receipts and revenues credited to the vote	144,115,000	143,714,149
Other operating costs	136,861,055	136,324,620		250,539,368	244,191,209
Challenge 87	6,545	6,545	Statutory items	526,061,835	297,155,156
	136,867,600	136,331,165	Subtotal—Department	776,601,203	541,346,365
Correctional Service			Statistics Canada		
Vote 10—Penitentiary Service and National Parole Service—Operating expenditures—			Vote 5—Program expenditures—		
Salaries, wages and other personnel costs	390,847,040	389,484,353	Salaries, wages and other personnel costs	166,641,411	166,633,441
Salary adjustment reserve	3,499,960		Salary adjustment reserve	575,121	
Other operating costs	223,910,790	218,016,720	Other operating costs	57,134,034	57,069,452
Challenge 87	381,610	381,610	Challenge 87	48,400	48,400
	618,639,400	607,882,683	Student Summer Employment Program	2,331,000	2,329,210
			Less: receipts and revenues credited to the vote	23,996,566	23,997,248
Vote 15—Penitentiary Service and National Parole Service—Capital expenditures—				202,733,400	202,083,255
Capital	61,498,835	45,954,422	Statutory item	25,399,000	25,399,000
Delegated capital	46,279,165	46,276,155		228,132,400	227,482,255
Frozen	14,358,000		Total ministry	1,004,733,603	768,828,620
Statutory items	122,136,000	92,230,577			
	62,911,622	62,911,622			
	803,687,022	763,024,882			
			TRANSPORT		
National Parole Board			Department		
Vote 20—Program expenditures—			Vote 1—Operating expenditures—		
Salaries, wages and other personnel costs	12,664,733	12,634,882	Salaries, wages and other personnel costs	778,266,268	777,881,161
Other operating costs	3,585,000	3,555,638	Salary adjustment reserve	3,353,993	
Challenge 87	48,587	48,587	Other operating costs	462,655,620	446,888,537
Statutory item	16,298,320	16,239,107	Challenge 87	76,400	76,400
	1,870,000	1,870,000	Student Summer Employment Program	5,460,000	5,146,584
	18,168,320	18,109,107	Less: receipts and revenues credited to the vote	561,731,310	576,503,679
				688,080,971	653,489,003
Royal Canadian Mounted Police					
Vote 25—Operating expenditures—			Vote 2c—Forgive certain debts and interest owing—		
Salaries, wages and other personnel costs	855,053,924	852,994,131	Forgiveness of financial obligations	1,349,453,281	1,349,453,280
Salary adjustment reserve	903,949				
Other operating costs	268,969,327	285,517,663	Vote 5—Capital expenditures—		
Challenge 87 (Supernumerary Constable Program)	900,000	871,274	Capital	487,662,005	460,636,149
			Frozen	64,600,000	
				552,262,005	460,636,149

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures	
	\$		\$	
Vote 10—Grants and contributions—				
Grants and contributions	298,432,018		284,078,512	
Frozen	8,828,000			
	307,260,018		284,078,512	
Vote 11e—Debt write-off—Coast Ferries Ltd.—				
Other operating costs	75,000		75,000	
Vote 15—Payments to Canada Harbour Place Corporation—				
Other operating costs	2,020,003		2,000,000	
Vote 20—Payment to the Canarctic Shipping Company, Limited—				
Other operating costs	5,855,000		5,855,000	
Vote 21e—Payment to the Atlantic Pilotage Authority—				
Other operating costs	586,000		444,011	
Vote 22e—Payment to the Great Lakes Pilotage Authority, Ltd.—				
Other operating costs	1,470,000		1,018,971	
Vote 23e—Payment to the Laurentian Pilotage Authority—				
Other operating costs	1,580,000		1,543,286	
Vote 25—Payment to the Jacques Cartier and Champlain Bridges Inc.—				
Other operating costs	7,052,000		6,228,601	
Vote 30—Payment to the Canada Ports Corporation—				
Other operating costs	3,485,001		2,143,651	
Vote 35—Payments to Marine Atlantic Inc.—				
Other operating costs	129,433,000		127,603,789	
Vote 40—Payments to VIA Rail Canada Inc.—				
Other operating costs	611,900,000		604,204,893	
Vote 45—Payments to the St. Lawrence Seaway Authority—				
Other operating costs	24,500,000		24,500,000	
Vote 50—Payments to CN Railway for benefits provided to employees—				
Other operating costs	413,000		233,182	
Statutory items	264,869,552		55,964,324	
Subtotal—Department	3,950,294,831		3,579,471,652	
Canadian Aviation Safety Board				
Vote 60—Program expenditures—				
Salaries, wages and other personnel costs	9,464,832		9,445,276	
Salary adjustment reserve	65,168			
Other operating costs	5,060,495		5,065,985	
Student Summer Employment Program	69,805		59,591	
	14,660,300		14,570,852	
Statutory item	1,522,000		1,522,000	
	16,182,300		16,092,852	
Civil Aviation Tribunal				
Vote 75—Program expenditures—				
Salaries, wages and other personnel costs	369,722		356,974	
Grain Transportation Agency Administrator				
Vote 80—Operating expenditures—				
Salaries, wages and other personnel costs	1,354,974		1,199,103	
Salary adjustment reserve	6,026			
Other operating costs	1,380,000		940,162	
Challenge 87	8,000		5,787	
	2,749,000		2,145,052	
Vote 85—Contributions—				
Contributions	16,253,402		3,397,380	
Frozen	1,746,598			
	18,000,000		3,397,380	
Statutory item	217,000		217,000	
	20,966,000		5,759,432	
National Transportation Agency				
Vote 65 — Operating expenditures—				
Salaries, wages and other personnel costs	30,344,818		30,119,460	
Other operating costs	7,785,000		7,728,977	
Challenge 87	110,100		88,156	
Co-operative Education Program	85,600		83,276	
	38,325,518		38,019,869	
Vote 70—Contributions	25,423,000		25,360,157	
Statutory items	1,092,836,482		1,092,836,482	
	1,156,585,000		1,156,216,508	
Northern Pipeline Agency				
Vote 90—Program expenditures—				
Salaries, wages and other personnel costs	222,000		108,842	
Other operating costs	263,000		113,552	
	485,000		222,394	
Statutory item	33,000		33,000	
	518,000		255,394	
Total ministry	5,145,596,171		4,758,577,103	
TREASURY BOARD				
Secretariat				
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM				
Vote 1—Program expenditures—				
Salaries, wages and other personnel costs	36,280,665		36,037,977	
Salary adjustment reserve	124,805			
Other operating costs	21,819,531		20,353,980	
	58,225,001		56,391,957	
Statutory items	5,925,539		5,925,539	
	64,150,540		62,317,496	
GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS				
Vote 5—Government contingencies—				
Frozen	275,826,815			

Budgetary expenditure by allotment—Concluded

	Allotments			Expenditures	
	\$	\$		\$	\$
Vote 10—Employment Initiatives—			Vote 5—Grants and contributions.....	1,292,914,002	1,240,361,790
Affirmative Action—Voted amount.....	5,808,827		Statutory items	19,582,015	19,582,015
	281,635,642			1,653,033,923	1,598,071,329
EMPLOYER CONTRIBUTIONS TO			CANADIAN PENSION COMMIS-		
INSURANCE PLANS PROGRAM			SION PROGRAM		
Vote 15—Public Service Insurance—			Vote 20—Program expenditures—		
Salaries, wages and other personnel			Salaries, wages and other personnel		
costs	316,679,000	301,322,351	costs	2,774,364	2,619,875
Less: receipts and revenues credited to			Other operating costs	879,700	875,150
the vote	36,597,000	33,241,122	Challenge 87	8,791	8,787
Statutory items	280,082,000	268,081,229		3,662,855	3,503,812
	(1,346,241)	(1,346,241)	Statutory item	371,000	371,000
	278,735,759	266,734,988		4,033,855	3,874,812
TEMPORARY ASSIGNMENTS			BUREAU OF PENSIONS ADVO-		
PROGRAM			CATES PROGRAM		
Vote 20—Program expenditures—			Vote 25—Operating expenditures—		
Salaries, wages and other personnel			Salaries, wages and other personnel		
costs	3,286,000	2,460,567	costs	5,091,299	5,076,137
Other operating costs	58,000	17,092	Other operating costs	911,000	910,937
Less: receipts and revenues credited to			Challenge 87	3,700	3,697
the vote	2,656,000	1,801,903		6,005,999	5,990,771
Statutory item	688,000	675,756	Statutory item	730,000	730,000
	477,000	477,000		6,735,999	6,720,771
	1,165,000	1,152,756	VETERANS APPEAL BOARD PRO-		
Subtotal—Secretariat	625,686,941	330,205,240	GRAM		
Comptroller General			Vote 10—Program expenditures—		
Vote 25—Program expenditures—			Salaries, wages and other personnel		
Salaries, wages and other personnel			costs	631,226	568,849
costs	8,403,702	8,353,143	Other operating costs	26,000	24,075
Salary adjustment reserve	12,298		Challenge 87	8,000	7,987
Other operating costs	3,308,000	3,175,460	Frozen	743,000	
Statutory item	11,724,000	11,528,603		1,408,226	600,911
	1,250,000	1,250,000	Vote 15—Program expenditures—		
	12,974,000	12,778,603	Salaries, wages and other personnel		
Privatization and Regulatory Affairs			costs	700,680	668,482
Vote 30—Program expenditures—			Other operating costs	45,621	44,253
Salaries, wages and other personnel			Challenge 87	12,200	12,165
costs	4,394,285	3,631,867	Frozen	591,000	
Salary adjustment reserve	14,715			1,349,501	724,900
Other operating costs	13,210,000	7,240,824	Vote 26c—Program expenditures—		
Statutory items	17,619,000	10,872,691	Salaries, wages and other personnel		
	63,931,560	63,931,560	costs	1,166,000	1,108,054
	81,550,560	74,804,251	Other operating costs	218,000	197,127
Total ministry	720,211,501	417,788,094	Statutory item	1,384,000	1,305,181
				380,000	380,000
VETERANS AFFAIRS				4,521,727	3,010,992
Department			Total ministry	1,668,325,504	1,611,677,904
VETERANS AFFAIRS PROGRAM					
Vote 1—Operating expenditures—					
Salaries, wages and other personnel					
costs	128,111,239	128,107,451			
Other operating costs	44,304,348	44,304,153			
Purchased health care services	167,404,000	165,126,685			
Challenge 87	718,319	589,235			
	340,537,906	338,127,524			

Commissions

General information by commission

The purpose of the following statement is to present general information for all commissions that are part of the Government of Canada as an accounting entity, and also for all commissions funded at least 50% by the Government of Canada. Amounts in *italic type* represent current year estimates and amounts in roman type represent current year expenditures.

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses*			
	\$	\$	\$	\$	\$
COMMUNICATIONS					
Canadian Radio-television and Telecommunications Commission					
	<i>180,000⁽¹⁾</i>	<i>240,000</i>	<i>21,699,972</i>	<i>6,380,426</i>	<i>28,500,398</i>
	132,600 ⁽¹⁾	209,685	21,673,938	6,409,687	28,425,910
The Commission was established under Part I of the Canadian Radio-television and Telecommunications Commission Act, SC 1975, c. 49. It consists of not more than nine full-time members and not more than ten part-time members to be appointed by the Governor in Council. Its mandate is to encourage the implementation of the national broadcasting policy through the regulation and supervision of the Canadian broadcasting system; and to regulate rates and other aspects of the services offered by telecommunications common carriers under federal jurisdiction. The Commission is ongoing.					
National Film Board	<i>15,000</i>	<i>30,000</i>	<i>10,000</i>	<i>45,000</i>	<i>100,000</i>
	12,375	26,755	6,195	51,587	96,912
The Board of Trustees was established under Part IV of the National Film Act, 1950, consisting of the Commissioner, who shall be the Chairman, and eight other members to be appointed by the Governor in Council. The Board is permanent.					
National Museums of Canada					
Board of Trustees	<i>74,900</i>	<i>146,100</i>			<i>221,000</i>
	72,725	61,772		3,719	138,216
The Board of Trustees was established under the authority of the National Museums Act (1967-68, c. 21, s. 1). Its mandate is to act as the legal and governing authority for the National Museums Corporation and to ensure that the purposes of the Corporation, as stated in Section 5 of the National Museums Corporation Act, are carried out. Term indeterminate.					
CONSUMER AND CORPORATE AFFAIRS					
Competition Tribunal	<i>82,000</i>		<i>597,000</i>	<i>1,386,000</i>	<i>2,065,000</i>
	93,515	5,305	274,614	503,471	876,905
The Tribunal was established to provide a court of record to hear and determine applications made to it in relation to matters falling under Part VII of the Competition Act. Term indeterminate.					

Commissions—Continued

General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	
EMPLOYMENT AND IMMIGRATION					
Immigration Appeal Board	3,526,393 3,577,822	416,000 362,920	4,491,607 3,856,235	3,275,000 2,844,410	11,709,000 10,641,387
<p>The Immigration Appeal Board is an independent judicial body originally established by the "Immigration Appeal Board Act", which was proclaimed in force on November 13, 1967. This Act was repealed as of April 10, 1978 when the "Immigration Act, 1976" was proclaimed in force. The Board continues under this Act and derives its jurisdiction therefrom. The objective of the Board is to make available to certain categories of persons who have been denied entry to or ordered removed from Canada, or to Canadian citizens whose relatives have been refused landing in Canada by officials of Employment and Immigration Canada, an independent court to which such decisions may be appealed on both legal and equitable grounds. In addition, the Board is empowered to consider all applications for redetermination of refugee claims which have been refused by the Minister of Employment and Immigration.</p>					
ENERGY, MINES AND RESOURCES					
Atomic Energy Control Board ⁽²⁾	142,521	19,942		2,081	164,544
<p>The Board was established under Part III of the Atomic Energy Control Act, A-19, 1946. Its objective is to control atomic energy in the interests of health and safety and national security.</p>					
International Boundary Commission	67,696 67,696	5,096 5,096			72,792 72,792
<p>The Commission was established under the provisions of the Treaty of Washington, April 11, 1908 and the Treaty of Washington, February 24, 1925. Its powers are further defined in the International Boundary Commission Act, RSC 1970, c. I-19. The purpose of the Commission is to maintain an effective land and water boundary between Canada and the United States by means of physical demarcation, and to regulate transboundary construction activity. The Commission is a permanent organization.</p>					
National Energy Board	1,000,000 ⁽³⁾ 909,328 ⁽³⁾	110,000 96,410	18,365,000 ⁽³⁾ 17,861,263 ⁽³⁾	4,365,000 3,625,174	23,840,000 ⁽³⁾ 22,492,175 ⁽³⁾
<p>The National Energy Board was established under Part I of the National Energy Board Act, c. N-6, 1974. Its objectives are: (a) to ensure that the best interests of Canada are serviced in the construction and operation of oil and gas pipelines and power lines subject to federal jurisdiction, in the exportation and importation of gas, in the exportation of electrical power, and in the exportation and importation of oil; (b) to ensure the safe construction and operation of powerlines and of oil and gas pipelines subject to federal jurisdiction.</p>					

Commissions—Continued

General information by commission—Continued

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses*			
	\$	\$	\$	\$	\$
ENVIRONMENT					
Canadian Environmental Advisory Council.....	49,100	69,644			206,300 118,744
The Canadian Environmental Advisory Council (CEAC) was perceived, at the time of its founding in 1972, as a means to promote communication and understanding among diverse interest groups in society, and between those groups and the Minister of the Environment. The practical means provision of advice by the Council to the Minister of the Environment. Appointments are normally for a three-year period, subject to earlier termination by either party, and may be renewed or extended.					
Canadian Environmental Assessment Research Council	7,720	31,194		125	500,000 39,039
To promote research in environmental impact assessment. Appointments are made by the Executive Chairman and normally for a three-year period, subject to earlier termination by either party, and may be renewed or extended.					
The Historic Sites and Monuments Board of Canada	70,000 61,400	56,000 56,538	35,998 35,989	17,303 25,364	179,301 179,291
The Board was established under Section 6 of the Historic Sites and Monuments' Act by Order in Council PC 1960-2/1976, October 1, 1969. The Historic Sites and Monuments Board of Canada is a statutory board appointed by the Governor in Council to advise the Minister of Environment on the Commemoration of our nation's history. Term indeterminate.					
FISHERIES AND OCEANS					
Canada-Norway Sealing Commission ⁽⁴⁾					
This Commission was established through Article 3 of a treaty between the Governments of Canada and Norway on sealing and the conservation of seal stocks in the North West Atlantic Ocean signed in Ottawa, July 15, 1971 date of coming into force: December 22, 1971. It was established to administer the agreement and submit proposals, to the contracting parties, on sealing, conservation of seal stocks, national quotas, opening and closing dates, humane hunting methods, and inspection and control procedures. The life of the Commission is ongoing.					
Fisheries and Oceans Research Advisory Council	116,000 197,375	157,000 85,032		40,000 99,000	313,000 381,407
The Council was established under the authority of the Fisheries and Oceans Research Advisory Council Act. Its mandate is to advise the Minister on all matters referred to it by the Minister relating to: fisheries research and the marine sciences including technological developments in those fields; the scope and adequacy of the science policies and programs of the Department of Fisheries and Oceans, having regard to the duties and functions of that Department and the science policies and international obligations of the Government of Canada; and the coordination of research and development programs in the fields of fisheries research and the marine sciences. The Council is permanent.					

Commissions—Continued

General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	\$
Fisheries Prices Support Board	73,500	11,500	71,000	14,000	170,000
	73,350	11,176	70,823	14,079	169,428

The Board was established by authority of the Fisheries Prices Support Act RSC 1970, c. F-23. Its mandate is to prescribe from time to time, with the approval of the Governor in Council, prices at which the Board may purchase fisheries products; to purchase, directly or indirectly, fish or fish products; and to pay, directly or indirectly the differential between current market price and Board price to the producer. The life of the Board is ongoing.

Great Lakes Fishery Commission	1,800	5,080			6,880
	1,200	2,969			4,169

This Commission was established in 1955 under the Great Lakes Fisheries Convention Act, 1955 c. 34, s. 1 as amended and consolidated in RSC 1970, c. F-15. Its purpose: to conduct investigations into fisheries of the Great Lakes, to install devices and apply lampricide in the Convention area and tributaries thereof, for lamprey control. The Commission is composed of Canadian and US sections, each served by four Commissioners appointed by their respective government. The life of the Commission is ongoing.

International Commission for the Conservation of Atlantic Tuna⁽⁴⁾

This Commission was established under the Fisheries Act, ss. 34, 69 and a Convention, adhered to by Canada, effective 1968. The Commission is responsible for studying the populations of tuna-like species in the Atlantic Ocean and its adjacent seas, and for making recommendations to the contract-parties concerning measures required to maintain the population of these fisheries at levels which will provide the optimum sustainable catch. The present council membership consists of Canada, France, Ivory Coast, Japan, Morocco, Portugal, Spain and the USA. Each contracting party is represented on the Commission by no more than these Commissioners. The life of the Commission is ongoing.

International Council for the Exploration of the Sea⁽⁴⁾

This Commission was established under PC 2967-1696. Its mandate is to encourage and coordinate studies of the marine environment with particular reference to the living resources of the sea with concentration on the North Atlantic. The Council has no regulatory function, but provides scientific advice on request to member governments, groups of member governments or International Commissions. The life of the Commission is ongoing.

International Fisheries Commissions Pension Society	6,705				6,705
	4,798				4,798

This Commission was established under the Canada Corporations Act 1964-65, c. 52, s. 2 and Letters Patent (152950) issued by the Secretary of State, July, 1957. Its mandate is to administer pension and related benefit policies for employees and dependents of International Fisheries Commissions established and maintained by Canada and the USA. The life of the Commission is ongoing.

Commissions—Continued

General information by commission—Continued

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses*			
	\$	\$	\$	\$	\$
International North Pacific Fisheries Commission.....	2,700 1,800	3,205 1,293			5,905 3,093

This Commission was established under the North Pacific Convention Act, 1952-53, c. 44, s. 1, now RSC 1970, c. F-16. Its mandate is to carry out and give effect to the provisions of the International Convention for High Seas Fisheries of the North Pacific Ocean; to ensure that the fisheries joint-interests are maintained at the level of maximum sustainable productivity; to promote and co-ordinate scientific studies necessary to ascertain the conservation measures required and recommend such measures to the contracting parties. The life of the Commission is ongoing.

International Pacific Halibut Commission	1,200 1,500	2,550 2,500			3,750 4,000
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The Commission was established under the North Pacific Halibut Fisheries Convention Act, 1952-53, c. 43, s. 1 as amended and consolidated in RSC 1970, c. F-17. The Commission was established to conduct scientific investigation and to recommend to governments regulatory measures required for the proper management of halibut resources in the North Pacific Ocean. The life of the Commission is ongoing.

North Atlantic Salmon Conservation Organization	4,500 2,400	9,100 7,311			13,600 9,711
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This Commission was established under the Convention for the Conservation of Salmon in the North West Atlantic Ocean, October 1, 1983, ratified by PC 1983-2893. Its mandate is to promote conservation, restoration, enhancement and rational management of salmon stocks in the North Atlantic Ocean, through international co-operation. The life of the Commission is ongoing.

North Pacific Fur Seal Commission⁽⁴⁾

This Commission was established under the Pacific Fur Seals Convention Act, 1957, c. 31, s. 1 as amended and consolidated in RSC 1970, c. F-33. Its mandate is to ensure that the fur seal populations are maintained at levels which will provide the greatest annual harvest with due respect to their relation to the productivity of other living marine resources and to co-ordinate scientific investigation to ensure the attainment of this objective. The life of the Commission is ongoing.

North West Atlantic Fisheries Organization	1,800	4,000 3,826			5,800 3,826
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This Commission was established by a Convention adhered to by Canada, effective January 1979, and Regulations made under the Fisheries Act. Its mandate is to promote the conservation and maximum utilization of the fisheries resources of the North West Atlantic and to encourage the co-operation internationally with further consultation regarding these resources. The life of the Commission is ongoing.

Commissions—Continued

General information by commission—Continued

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses *			
	\$	\$	\$	\$	\$
Pacific Salmon Commission	100,000	100,000			200,000
	87,000	99,838		19,113	205,951

This Commission was established under the Pacific Salmon Convention Act, 1957, c. 11, s.1 as amended and consolidated in RSC 1970, c. F-19, s.1, and Order in Council 1986. The Treaty provides a unique opportunity to resolve stock interception problems, reduce the overfishing of internationally exploited stocks and open new avenues to increase salmon production through enhancement, stock conservation and rebuilding. The Treaty establishes a new institutional framework for coordinating Canadian and US salmon management, enhancement and research. The Treaty establishes specific limitations on key interception fisheries, commits both countries to additional research activities, mandates an ongoing negotiation process to implement Treaty objectives and establishes an independent arbitration mechanism to settle technical differences. The life of the Commission is ongoing.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Indian Commission of Ontario	50,225	32,000	158,749	132,557	373,531
	50,225	32,000	158,749	50,150	291,124

Established by concurrent federal and provincial Orders in Council and resolution of Ontario status Indian Chiefs in 1978. Current federal Order in Council PC 1986-4/767 for period April 1, 1985 to March 31, 1989. The mandate is to assist the Indian people, Canada and Ontario foster Indian self-government and to resolve outstanding issues, usually of a jurisdictional nature. The figures do not show total commission cost, since it is funded on a two-thirds (Federal) and one-third (Provincial) basis.

Northwest Territories Water Board	100,000	30,000			130,000
	96,985	23,588			120,573

The Board was established under Section 7 of the Northern Inland Water Act, 1969-70, c. 66, and consists of not less than 3 and not more than 9 members appointed by the Minister. Its mandate is to provide for the conservation, development and utilization of the water resources of the Northwest Territories in a manner that will provide the optimum benefit therefrom for all Canadians and for the residents of the Northwest Territories in particular. The Board is permanent.

Regional Land Use Planning Commissions:

Beaufort-MacKenzie Delta Land Use Planning Commission	45,000	55,000			100,000
	74,287	55,252			129,539
Lancaster Sound Lake Land Use Planning Commission	117,000	73,000			190,000
	121,063	75,778			196,841
Northwest Territories Land Use Planning Commission	65,000	32,000			97,000
	77,600	34,988			112,588

The establishment of the 3 Commissions was authorized by TB Minute 798176 on May 22, 1985. The objective of each commission is to develop a land use plan which represents the priorities of each region's residents in the protection of the environment and sustaining the resources of the Northwest Territories. The plans will also provide the necessary framework to guide future economic development decisions in each region. It is unknown as yet how long each commission will continue, however it is probable that each one will operate on an ongoing basis to monitor the implementation of each plan.

PUBLIC ACCOUNTS, 1987-88

Commissions—Continued

General information by commission—Continued

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses*			
	\$	\$	\$	\$	\$
Yukon Territorial Water Board	70,000 67,420	20,500 20,918		3,000 212	93,500 88,550
<p>The mandate for the Yukon Territorial Water Board is to provide professional services. The Water Board is charged with the regulation of water use in the Yukon Territory under the provisions of the Northern Inland Water Act 1970. Each member of the Board is appointed by the Minister of Indian and Northern Development for a 1 to 3 year term. The Yukon Territorial Water Board will exist as long as the Northern Inland Water Act is in effect.</p>					
JUSTICE					
Canadian Human Rights Commission	294,100 303,537	55,000 50,207	148,322 129,855	18,000 19,914	515,422 503,513
<p>The Commission was established under authority of the Canadian Human Rights Act. Its mandate is to receive and investigate complaints of discrimination, to obtain a resolution or settlement where discrimination is established and to combat discriminatory practices and policies by means of information, public education and research. Term indeterminate.</p>					
Commissioner for Federal Judicial Affairs					
Commission on Judges' Salaries and Benefits, 1986	13,820 7,515	452 372		8,390 818	22,662 8,705
<p>The Commission was established under the authority of Section 19.3 of the Judges Act. The mandate was to inquire into the adequacy of the salaries and other amounts payable under the Judges Act and into the adequacy of the judges benefits generally. A report from the Commission was required to be submitted within six months of the date of the appointment of the Commissioners.</p>					
Law Reform Commission of Canada	350,000 338,827	115,000 108,048	1,576,000 1,516,215	2,920,000 2,342,428	4,961,000 4,305,518
<p>The Commission was established by authority of the Law Reform Commission Act. Its mandate is to study and keep under review the laws of Canada with a view to making recommendations for their improvement, modernization and reform. The Commission is permanent.</p>					
LABOUR					
Labour Adjustment Review Board	35,000 26,500	18,000 17,997	311,000 198,920	63,000 20,349	427,000 263,766
<p>The Board was established under the Labour Adjustment Benefits Act. Its mandate is to determine whether individuals are eligible to apply to Employment and Immigration Canada for benefits under the Act. The termination date for industries designated nationally under the Act was August 17, 1986 and for industries designated regionally (in seven communities only) the termination date was February 12, 1987. Although the Program is now ended, the Board still meets on a regular basis to deal with those cases of layoffs that still fall within the program dates and no actual termination date has been approved.</p>					

Commissions—Continued

General information by commission—Continued

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses*			
	\$	\$	\$	\$	\$
NATIONAL HEALTH AND WELFARE					
Canada Pension Plan Advisory Board⁽²⁾	20,437	49,523		11,198	81,158
The Board was established as a committee under Part III, Section 117, of the Canada Pension Plan (Order in Council PC 1965-799 of May 5, 1965). An amendment to the Canada Pension Plan Act (Bill C-116 of January 1, 1987) included the name change from Canada Pension Plan Advisory Committee to Canada Pension Plan Advisory Board. Its mandate is to review the operation of the Canada Pension Plan, the state of the Canada Pension Plan Investment Fund and the adequacy of coverage and benefits under the Plan. The life of the Board is unspecified.					
National Advisory Council on Aging⁽²⁾	30,197	50,095	199,438	137,904	417,634
The Council was established by Order in Council PC 1980-1195, May 1, 1980 as a citizens' advisory body to the Minister of National Health and Welfare. Its mandate is to assist and advise the Minister on all matters related to the quality of life of the aged. The life of the Council is unspecified.					
National Advisory Council on Fitness and Amateur Sport⁽²⁾	8,000	32,651		21,158	61,809
The Board was established as a committee under Part III, Section 117, of the Canada Pension Plan (Order in Council PC 1965-799 of May 5, 1965). An amendment to the Canada Pension Plan Act (Bill C-116 of January 1, 1987) included the name change from Canada Pension Plan Advisory Committee to Canada Pension Plan Advisory Board. Its mandate is to review the operation of the Canada Pension Plan, the state of the Canada Pension Plan Investment Fund and the adequacy of coverage and benefits under the Plan. The life of the Board is unspecified.					
National Council of Welfare⁽²⁾	10,525	9,645	159,129	243,394	422,693
The Council was established by the Government Organization Act, 1969 as a citizens' advisory body to the Minister of National Health and Welfare. Its mandate is to advise the Minister on matters pertaining to social welfare policy. The life of the Council is unspecified.					
PRIVY COUNCIL					
Commission of Inquiry into Certain Matters Associated with the Westbank Indian Band	88,500	6,323	79,000 64,078	886,000 ⁽⁵⁾ 693,168	965,000 852,069
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1986-1816, August 12, 1986. The final report was submitted on April 19, 1988.					

Commissions—Continued

General information by commission—Continued

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses*			
	\$	\$	\$	\$	\$
Commission of Inquiry into the Facts of Allegations of Conflict of Interest Concerning the Honourable Sinclair M Stevens			115,000 152,915	737,000 481,002	852,000 633,917
The Commission was established under Part I of the Inquiry Act by Order in Council PC 1986-1139, May 15, 1986. The final report was submitted on November 25, 1987.					
Commission of Inquiry on War Criminals⁽²⁾			19,501	11,950	31,451
The Commission was established under Part I of the Inquiry Act by Order in Council PC 1985-348, February 7, 1985. The final report was submitted by the Commissioner on December 30, 1986.					
Royal Commission on the Economic Union and Development Prospects for Canada⁽²⁾				1,487	1,487
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1982-3581, November 5, 1982.					
Royal Commission on the "Ocean Ranger" Marine Disaster⁽²⁾				9,728	9,728
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1982-819, March 7, 1982.					
Economic Council of Canada		53,891	6,011,000 5,913,992	2,453,000 2,188,358	8,464,000 8,156,241
The Council was established in 1963 by the Economic Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to advise and recommend to the Prime Minister how Canada can achieve the highest possible levels of employment and efficient production in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.					
Public Service Staff Relations Board	1,272,100 1,004,222	216,000 109,783	5,685,900 5,605,237	1,805,000 1,726,712	8,979,000 8,445,954
The Board was established under the Public Service Staff Relations Act 1966-67. Its mandate is to provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.					
REGIONAL INDUSTRIAL EXPANSION					
Advisory Council on Adjustments			6,000 5,669		6,000 5,669

The Council was established pursuant to the Department of Regional Industrial Expansion Act. Its mandate is to assist the Government in ensuring that Canadians take full advantage of the new opportunities arising from the Canada-US Free Trade Agreement. The Council is expected to remain in operation until June 1989.

Commissions—Continued

General information by commission—Continued

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses*			
	\$	\$	\$	\$	\$
Fednor Economic Advisory Board	40,000 35,610	25,000 22,435			65,000 58,045

The Board was established pursuant to the Department of Regional Industrial Expansion Act. Its mandate is to advise the Federal Government on economic policies, programs and services particularly as they relate to use of the Federal Economic Initiative in Northern Ontario.

Textile and Clothing Board	30,000 28,565	40,000 37,238			70,000 65,803
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The Board was established under the Act of Parliament No. 19-20 Elizabeth II Chapter 39. Its mandate is to carry out inquiries into complaints made by industry because of imports. The Board will continue to perform its duties indefinitely.

SCIENCE AND TECHNOLOGY

Science Council of Canada	126,000 130,202		5,000 6,420	131,000 136,622
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The Science Council of Canada was established under the Science Council of Canada Act 1966-67 c.19, s.1. Its mandate is to assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology. The Science Council of Canada is permanent.

SECRETARY OF STATE

Canadian Advisory Council on the Status of Women	283,400 275,216	163,000 141,930		446,400 417,146
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In 1973, the Canadian Advisory Council on the Status of Women was established as an independent organization funded by the government. The Council was granted legal status through Order in Council PC 1976-781. Its mandate is to bring before the federal government and the public matters of interest and concern to women; and to advise the Minister on such matters relating to the status of women as the Minister may refer to the Council for its consideration or as the Council may deem appropriate. The Council is permanent.

SOLICITOR GENERAL

National Parole Board ⁽²⁾	3,616,919	798,021		4,414,940 ⁽⁶⁾
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The Board was established under the authority of the Parole Act. Its mandate is to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy. The Board is permanent.

Commissions—Continued

General information by commission—Continued

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses*			
	\$	\$	\$	\$	\$
TRANSPORT					
Canadian Aviation Safety Board	596,900 632,126	83,500 65,439	165,371 214,939	97,200 69,908	942,971 982,412

The Board was established under the Canadian Aviation Safety Board Act. Its mandate is to advance aviation safety by: (i) identifying safety deficiencies as evidenced by aviation occurrences; (ii) conducting independent investigations and, if necessary, public inquiries into aviation occurrences in order to make findings as to their contributing factors and causes; and (iii) reporting publicly on its investigations and inquiries and making recommendations designed to eliminate or reduce safety deficiencies. The Board is permanent.

Canadian Transport Commission	1,156,585,000 ⁽⁷⁾ 1,156,216,508 ⁽⁷⁾
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The Commission was established under Part I of the National Transportation Act, 1966-67, c.69, s. 2, and consists of not more than seventeen members appointed by the Governor in Council.

Commission of Inquiry on the Hinton Train Collision ⁽²⁾	13,701	13,701
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The Commission was established under the authority of Part I of the Inquiries Act. Its mandate is to inquire into and report on the collision between VIA Rail Canada Inc. train number 4 and Canadian National Railway train number 413 at or about mile 173, Edson Subdivision in the Province of Alberta on February 8, 1986. The term is from February 12, 1986 to February 28, 1987.

National Transportation Agency ⁽⁴⁾	
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The Agency was established under Part I of the National Transportation Act 1987, c.34, s.6, and consists of not more than nine members appointed by the Governor in Council, in addition the Governor in Council may appoint not more than six temporary members. The Agency's objective is to support the implementation of the national transportation policy through the economic regulation of carriers and modes of transportation that come under federal jurisdiction, and through the regulation of railway transport services so they are operated in a safe manner that minimizes the risk of personal injury to employees and the public as well as damages to property. The Agency is permanent.

VETERANS AFFAIRS

Bureau of Pensions Advocates	82,000 90,055	23,029	5,740,299 5,716,082	913,700 891,604	6,735,999 6,720,770
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The Bureau was established under the authority of the Pension Act. Its mandate is to provide a counselling service to applicants and pensioners with respect to the application to them of the Act or any other law providing for the awarding or granting of pensions; to assist applicants in the preparation of applications; and to arrange for applicants and pensioners to be represented by a Pensions Advocate at hearings held under the Act. Term indeterminate.

Commissions—Continued

General information by commission—Concluded

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	\$
Canadian Pension Commission	1,517,362 1,660,536	693,900 399,392	1,628,002 1,330,339	194,591 484,545	4,033,855 3,874,812
The Commission was established under the authority of the Pension Act. Its mandate is to adjudicate claims for compensation due to death or disability incurred during military and other selected service. Term indeterminate.					
Pension Review Board	477,399 381,682	10,000 5,004	859,281 439,799	155,821 51,415	1,502,501 877,900
The Board was established in 1971 under the auspices of the Pension Act. Its mandate is to ensure that eligible ex-members of the Armed Forces, of the RCMP and certain civilians and/or their respective dependants receive the full benefits of the Pension Act and related statutes. The Board was dissolved in September 1987.					
Veterans Appeal Board	623,467 626,527	10,000 4,530	542,533 481,527	208,000 192,597	1,384,000 1,305,181
The statutory framework within which the Veterans Appeal Board functions is set out in the Veterans Appeal Board Act and Regulations. Within Veterans Affairs, the Board is the final tribunal for appeals on adjudication of disability pensions and allowances. The Federal Court and the Tax Court of Canada are additional avenues of appeal available outside of Veterans Affairs. The objective of the Program is to provide a system of appeals to ex-members of the armed forces and RCMP, certain civilians and/or their respective dependants in order to ensure they receive the full benefits they are entitled to under the Pension Act, the War Veterans Allowance Act, the Civilian War Pensions and Allowances Act and related statutes. The Veterans Appeal Board is an indeterminate organization established by statute in September 1987.					
War Veterans Allowance Board	513,451 197,374	6,000 2,164	977,775 598,475	138,000 29,898	1,635,226 827,911

The statutory framework within which the Board functions is set out in the War Veterans Allowance (WVA) Act, Veterans Allowance Regulations, Part XI of the Civilian War Pensions and Allowances (CWP&A) Act. These Acts and Regulations outline the terms and conditions of eligibility for receipt of benefits under the legislation. The objective of the Program is to ensure that veterans and their dependants receive their entitlement under the War Veterans Allowance Act and Part XI of the Civilian War Pensions and Allowances Act. The Board was dissolved in mid-September 1987.

* For details related to current year expenditures, see following statement called—"Details of travel and living expenses".

(1) Does not include salaries of full-time members. Attachment to Order in Council establishing their salaries stipulates that "The specific salary of any person named in the schedule to the attached Order in Council is confidential information".

(2) Estimates not available.

(3) Does not include statutory items.

(4) Amounts not available.

(5) Includes member salary and travel and living expenses.

(6) The above costs do not include Regional Community Board Member (RCBM) fees. These are paid as professional services.

(7) In accordance with Treasury Board Travel Regulations.

Commissions—Continued

Details of travel and living expenses

The following statement presents detailed information on each commission's member. The member's status and the authority fixing the rate of travel and living expenses are identified by the following codes:

Status	Code	Authority fixing rate	Code
Full time member employed in the Public Service	1	Governor in Council	A
Full time member not employed in the Public Service	2	Statute(s) of the Commission	B
Part time member employed in the Public Service	3	By-law(s) of the Commission	C
Part time member not employed in the Public Service	4		

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures	Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures
			\$	\$				\$	\$
COMMUNICATIONS					National Film Board				
Canadian Radio-television and Telecommunications Commission					Barabash E	4	C	(1)	6,339
Baker R J (terminated April 5, 1987)	4	C	45/per diem plus accommodation		Bourgon J	3	C	(1)	1,811
Barrie M E	4	C	45/per diem plus accommodation (1)	16,496	Dorion M	4	C	(1)	7,703
Bureau A (Chairman)	1	C		37,466	Fisher H	4	C	(1)	2,188
Carrier N	4	C	45/per diem plus accommodation	16,508	Léger M	4	C	(1)	7,244
Coupal M (appointed Vice-Chairperson March 22, 1988)	1	C	45/per diem plus accommodation	11,168	Shain M	4	C	(1)	1,073
de la Chevrotière J (terminated May 19, 1987)	4	C	45/per diem plus accommodation	13,203	Watson P	4	C	(1)	397
Gower R	1	C	45/per diem plus accommodation	5,694					26,755
Jacobaccio A (resigned December 10, 1987)	4	C	45/per diem plus accommodation	5,694	National Museums of Canada				
Lawrence J (Vice-Chairman terminated August 31, 1987)	1	C	45/per diem plus accommodation	4,546	Board of Trustees				
McRae P	1	C	45/per diem plus accommodation	9,189	Bell M	4	C	(1)	693
Merchant S (terminated December 1, 1987)	4	C	45/per diem plus accommodation	10,063	Campbell G K	4	C	(1)	5,621
Mongeau J P (resigned September 4, 1987)	1	C	45/per diem plus accommodation	1,112	Cyr L	4	C	(1)	8,343
Oda B (appointed September 18, 1987)	1	C	45/per diem plus accommodation	9,801	Goldfarb G J	4	C	(1)	1,018
Patrick S C (terminated March 31, 1988)	4	C	45/per diem plus accommodation	14,038	Hould C	4	C	(1)	3,344
Robson J R (terminated October 22, 1987)	1	C	45/per diem plus accommodation	10,087	Murphy S B (Chairman, effective Sept/11/87)	4	C	(1)	1,009
Ruest W (appointed February 26, 1988)	4	C	45/per diem plus accommodation	1,860	Nantel B (Vice-Chairman)	4	C	(1)	2,702
Scott G (appointed December 22, 1987)	4	C	45/per diem plus accommodation	2,026	Pagau Y	4	C	(1)	2,375
Sherman L R (appointed Vice-Chairman September 4, 1987)	1	C	45/per diem plus accommodation	11,973	Pelletier G (Chairman until June/16/87)	4	C	(1)	2,664
Therrien R (Vice-Chairman, deceased December 21, 1987)	1	C	45/per diem plus accommodation	6,785	Pincombe C A	4	C	(1)	3,174
Warren P	4	C	45/per diem plus accommodation	22,763	Randall J R	4	C	(1)	2,262
Warren S (appointed December 22, 1987)	4	C	45/per diem plus accommodation	4,907	Scott B A	4	C	(1)	5,481
				209,685 ⁽²⁾	Tovell R L	4	C	(1)	13,758
					Tremblay R	4	C	(1)	9,328
									61,772
					CONSUMER AND CORPORATE AFFAIRS				
					Competition Tribunal				
					Roseman F	2	A	(1)	1,058
					Sarrazin M H	4	A	(1)	3,254
					Trebilcock M	4	A	(1)	993
									5,305
					EMPLOYMENT AND IMMIGRATION				
					Immigration Appeal Board				
					Ahara R	1	B	(1)	6,047
					Anderson D	1	B	(1)	3,275
					Ange D	1	B	(1)	5,770
					Ariemma P A	1	B	(1)	
					Arkin K (Vice-Chairman)	1	B	(1)	4,099
					Arpin H M	1	B	(1)	24,362
					Arsenault P	1	B	(1)	4,497
					Bell S	1	B	(1)	
					Benedetti U B	1	B	(1)	
					Blumer J S (Vice-Chairman)	1	B	(1)	912
					Brown E A	1	B	(1)	4,286
					Busque P A	1	B	(1)	
					Cardinal J P	1	B	(1)	
					Chambers E M (Vice-Chairman)	1	B	(1)	10,815
					Chu I	1	B	(1)	
					Davey D (Vice-Chairman)	1	B	(1)	4,333
					Davey P L	1	B	(1)	3,273
					De Morais C A N	1	B	(1)	948
					Doré M	1	B	(1)	
					Durand M	1	B	(1)	8,437
					Eglinton G C	1	B	(1)	36,057

Commissions—Continued

Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures	Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures
			\$	\$				\$	\$
Falardeau-Ramsay M (Chairman).....	1	B	(i)	26,083	ENVIRONMENT				
Fatsis V.....	1	B	(i)	1,900	Canadian Environmental Advisory Council				
Gillanders J.....	1	B	(i)	8,917	Beck T (Chairman Emeritus) ...	4	A	(i)	11,847
Goodspeed L J G (Vice-Chairman).....	1	B	(i)	24,598	Chapman P.....	4	A	(i)	6,589
Howard B A T.....	1	B	(i)	11,181	Conover S (Vice-Chairperson)...	4	A	(i)	8,153
Jew T V.....	1	B	(i)	2,835	Coolican M.....	4	A	(i)	2,480
Julien R.....	1	B	(i)	2,594	Gardner J A F.....	4	A	(i)	2,472
Lefebvre C.....	1	B	(i)	4,872	Giroux L.....	4	A	(i)	1,128
Loiselle G (Vice-Chairman).....	1	B	(i)	2,515	Griffin D.....	4	A	(i)	8,099
MacLeod J E.....	1	B	(i)	7,338	Page R (Chairman).....	4	A	(i)	18,977
Mawani N N (Vice-Chairman).....	1	B	(i)	8,648	Rowe S (Vice-Chairperson).....	4	A	(i)	9,899
Petryshyn J S.....	1	B	(i)	2,253					69,644
Rayburn B J.....	1	B	(i)	22,035					
Rotman E A.....	1	B	(i)	23,063	Canadian Environmental Assessment Research Council				
Sherman I H.....	1	B	(i)	948	Armour A.....	4	A	(i)	457
Singh N.....	1	B	(i)	7,608	Baskerville G.....	4	A	(i)	926
Suppa B.....	1	B	(i)	8,470	Bell R K.....	4	A	(i)	4,368
Teitelbaum E.....	1	B	(i)	4,583	Brouzes R.....	4	A	(i)	1,380
Tisshaw G M.....	1	B	(i)	732	Davies K.....	4	A	(i)	1,019
Townshend E W A (Vice-Chairman).....	1	B	(i)	2,182	Glazier G R.....	4	A	(i)	902
Tremblay E F R.....	1	B	(i)	690	Hanson A J.....	4	A	(i)	1,687
Vidal G H.....	1	B	(i)	20,513	Hoos R.....	4	A	(i)	9,765
Warrington T D.....	1	B	(i)	2,669	Jacobs P.....	4	A	(i)	3,076
Weisdorf J (Vice-Chairman).....	1	B	(i)	8,030	Marsan A.....	4	A	(i)	192
Wlodyka A Z.....	1	B	(i)	12,276	O'Riordan Dr Jon.....	4	A	(i)	2,361
Wright F W.....	1	B	(i)	28,276	Patterson G.....	4	A	(i)	1,769
				362,920	Poushinsky N W.....	4	A	(i)	3,292
									31,194
ENERGY, MINES AND RESOURCES					The Historic Sites and Monuments Board of Canada				
Atomic Energy Control Board					Bélanger N.....	4	(4)	(i)	3,402
Farvolden R.....	4		(i)	3,637	Carless J M S.....	4	(5)	(i)	100
Fedoruk S.....	4		(i)	3,948	Cowan T.....	2	A	(i)	4,952
Jennekens J (President and Chief Executive Officer up to May 30, 1987).....	1		(i)	1,005	Daigle J.....	4	(6)	(i)	688
Kerwin L.....	3				Desilets A.....	2	A	(i)	6,222
Levesque R (part-time member not employed in the Public Service April 1, 1987 to August 30, 1987).....	4		(i)	223	Grover R.....	4	(7)	(i)	1,103
(President and Chief Executive Officer effective Sept. 1, 1987).....	1		(i)	11,129	Humphries C.....	2	A	(i)	6,167
				19,942	Maclean R A.....	2	A	(i)	3,350
					O'Dea S.....	2	A	(i)	5,717
International Boundary Commission					Rogers I L.....	2	A	(i)	3,340
McEwen Dr A C.....	1	A	(i)	5,096	Shaw G.....	2	A	(i)	3,470
					Smith D E.....	2	A	(i)	7,340
National Energy Board⁽³⁾					Storey E H.....	4	(8)	(i)	1,235
Brooks R F (Vice-Chairman) ...	1	A		10,475	Symons T H B (Chairman effective June 2, 1986).....	2	A	(i)	9,452
Farmer J.....	1	A		5,942					56,538
Fredette J G (Vice-Chairman) .	1	A		3,825	FISHERIES AND OCEANS				
Gilmour A B.....	1	A		10,307	Canada-Norway Sealing Commission⁽⁹⁾				
Horner R B.....	1	A		5,316	Fisheries and Oceans Research Advisory Council				
Hunt A D (Associate Vice-Chairman).....	1	A		5,081	Antonescu J.....	1	B	(i)	4,908
Jenkins J R.....	1	A		6,469	Buchanan J B.....	4	B	(i)	2,837
Priddle R (Chairman).....	1	A		20,304	Campbell N J.....	4	B	(i)	861
Senneville C.....	1	A		7,794	Ewing G N.....	1	A	(i)	19,482
Stewart W G.....	1	A		11,845	Filteau G.....	4	B	(i)	3,694
Thur L M (Associate Vice-Chairman).....	1	A		9,052	Fournier R O.....	4	B	(i)	640
				96,410	Gabel G.....	4	B	(i)	6,378
					Gilbert J.....	4	B	(i)	6,208
					Guignard R.....	4	B	(i)	2,476
					Lebel J.....	4	B	(i)	3,129
					Levelton C R.....	4	B	(i)	3,436
					Mann C R.....	4	B	(i)	1,791

Commissions—Continued

Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures	Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures
			\$	\$				\$	\$
McInerney J E.....	4	B	(1)	12,481	North Pacific Fur Seal Commission				
McLaren I A.....	4	B	(1)	1,100	Bigg M.....	3	B	(1)	
Munro G R.....	4	B	(1)	3,579	North West Atlantic Fisheries Organization				
Peters M L.....	4	B	(1)	738	Etchegary A A.....	4	B	(1)	
Recalma A P.....	4	B	(1)	2,068	Meyboom Dr P.....	3	B	(1)	
Smith F D.....	4	B	(1)	4,150	Yeadon M.....	4	B	(1)	3,826
Tansley D.....	4	B	(1)	479					3,826
Vaisey-Genser M.....	4	B	(1)	4,597					
				85,032					
Fisheries Prices Support Board					Pacific Salmon Commission				
Best T.....	2	A	(1)	650	Atleo C.....	4	A	(1)	2,431
Billard A.....	2	A	(1)	1,402	Birch E.....	4	A	(1)	3,009
Collins H (Chairman).....	1	A	(1)		Clifton H.....	4	A	(1)	3,733
Cottrell B.....	2	A	(1)	4,465	Clifton R.....	4	A	(1)	3,369
Hyndman P (Vice-Chairman) ..	2	A	(1)	4,659	Davis T.....	4	A	(1)	2,601
				11,176	Duncan B.....	4	A	(1)	562
Great Lakes Fishery Commission					Forand M.....	4	A	(1)	987
Asselin P.....	3	B	(1)		Forrest M.....	4	A	(1)	1,905
Holder A S.....	4	B	(1)	1,350	Fowler R.....	4	A	(1)	8,005
Regier H A.....	4	B	(1)	1,619	Gosnell J.....	4	A	(1)	8,860
Sutherland P.....	3	B	(1)		Green L P.....	4	A	(1)	1,797
Whitney G R.....	4	B	(1)		Griswold M.....	4	A	(1)	3,715
				2,969	Hewitt S.....	4	A	(1)	2,111
International Commission for the Conservation of Atlantic Tuna					Hill J.....	4	A	(1)	431
Cormier A D.....	3	B	(1)		Holkestad R.....	4	A	(1)	1,029
McFadden R.....	4	B	(1)		Hunter N.....	4	A	(1)	2,183
Parsons L S.....	3	B	(1)		Iverson L.....	4	A	(1)	
International Council for the Exploration of the Sea					Jaltema G.....	3	A	(1)	400
Muir B S.....	3	A	(1)		Jones G.....	4	A	(1)	2,144
Parsons L S.....	3	A	(1)		Kendall R.....	4	A	(1)	5,100
International Fisheries Commissions Pension Society					Kendel R.....	4	A	(1)	
Clark H D.....	3	B	(1)	1,469	Kremer M.....	3	A	(1)	3,683
Martin J C.....	3	B	(1)	1,780	Larson E.....	4	A	(1)	2,347
Pethick D.....	3	B	(1)		LeFaux-Valentine B.....	4	A	(1)	1,305
Scholey W A.....	3	B	(1)	1,549	LeNic J J.....	4	A	(1)	2,331
				4,798	Malcolm J.....	4	A	(1)	2,416
International North Pacific Fisheries Commission					Matsuzaki H.....	4	A	(1)	3,622
Asselin P.....	3	B	(1)		Maxwell D.....	4	A	(1)	2,651
Florian M.....	4	B	(1)	600	Nichol J.....	4	A	(1)	1,432
Garcia J.....	4	B	(1)	600	Penland F.....	4	A	(1)	2,566
Miller D.....	4	B	(1)	93	Peterson W.....	4	A	(1)	1,932
				1,293	Roberts A.....	4	A	(1)	2,622
International Pacific Halibut Commission					Ronneseth A.....	4	A	(1)	
Alexander L.....	4	B	(1)	1,250	Safarik E.....	4	A	(1)	
Williamson G.....	4	B	(1)	1,250	Sam J.....	4	A	(1)	632
				2,500	Shinners W.....	3	A	(1)	
North Atlantic Salmon Conservation Organization					Sprout P.....	3	A	(1)	
Carter W A.....	4	A	(1)	4,501	Steele S.....	3	A	(1)	3,470
McCrea M (Substitute).....	4	A	(1)		Tanaka F.....	4	A	(1)	3,040
Nadeau G A.....	4	A	(1)	2,810	Tribe G.....	4	A	(1)	2,076
Rowat W A.....	3	A	(1)		Wick L.....	4	A	(1)	3,862
Ward G.....	4	A	(1)		Williams M.....	4	A	(1)	4,215
				7,311	Wright B.....	4	A	(1)	
									99,838
					INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
					Indian Commission of Ontario				
					Jamieson R L.....	2	A	(1)	32,000
					Northwest Territories Water Board				
					Arden D.....	4	B	(1)	5,322
					Billingsley D.....	4	B	(1)	5,196
					Case W.....	4	B	(1)	138
					Ikpakohak F.....	4	B	(1)	6,460
					Jeyachandran T.....	4	B	(1)	1,981
					MacLachlan L.....	4	B	(1)	4,442
					Warner G (Chairman).....	4	B	(1)	49
									23,588

Commissions—Continued

Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures	Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures
			\$	\$				\$	\$
Regional Land Use Planning Commissions:					Law Reform Commission of Canada				
Beaufort-MacKenzie Delta Land Use Planning Commission					Frecker R	1	B	(1)	32,179
Avirigana A (Chairman)	4	B	(1)	8,455	Létourneau G (Vice-president) ..	1	B	(1)	21,884
Beck T	4	B	(1)	20,851	Linden A M (President)	2	B	(1)	41,778
Carpenter L (Vice-Chairman) ..	4	B	(1)	4,768	Maingot J	1	B	(1)	5,736
Day B	4	B	(1)	1,402	Rivet M	1	B	(1)	6,471
Furlong C	4	B	(1)	169					108,048
Haogak C	4	B	(1)	2,283	LABOUR				
Itsi J	4	B	(1)	714	Labour Adjustment Review Board				
Krutok D	4	B	(1)	322	de Merlis G	4	B	(1)	
Mair	4	B	(1)	7,274	Deschamps L A (Employer Representative)	4	B	(1)	
Snowshoe C	4	B	(1)	9,014	Kunka G (Vice-Chairman)	3	B	(1)	
				55,252	Marshall W (Employee Representative) ..	4	B	(1)	5,936
					Morris J (Chairman)	4	B	(1)	12,061
									17,997
Lancaster Sound Lake Land Use Planning Commission					NATIONAL HEALTH AND WELFARE				
Allooloo T	4	B	(1)	11,625	Canada Pension Plan Advisory Board				
Audlaluk L	4	B	(1)	6,029	Apsey R H	2	B	(1)	3,676
Eckalook G	4	B	(1)	923	Atkinson H	2	B	(1)	3,153
Hornal B	4	B	(1)	22,173	Black W A	2	B	(1)	2,129
Igagrialuk D	4	B	(1)	4,996	Crawford W Y	2	B	(1)	3,299
Mablick D (Chairman)	4	B	(1)	20,411	Dashwood S L	2	B	(1)	2,323
Shappa K (Vice-Chairman)	4	B	(1)	9,621	Erichman L (Chairman)	2	B	(1)	1,404
				75,778	Gilliss G	2	B	(1)	1,574
					Harris W J	2	B	(1)	4,337
					Hogan J C	2	B	(1)	2,203
					Kelly S	2	B	(1)	2,393
					Le Houillier M (Vice-Chairman) ..	2	B	(1)	2,324
					Madsen R	2	B	(1)	3,644
					Moore G R	2	B	(1)	8,349
					Prevalnig J	2	B	(1)	3,376
					Romano F	2	B	(1)	3,387
					Smith H	2	B	(1)	1,952
									49,523
Northwest Territories Land Use Planning Commission					National Advisory Council on Aging				
Barnaby G (Vice-Chairman)	4	B	(1)	3,715	Aldred J	4	A	(1)	1,448
Hubert B (Chairman)	4	B	(1)	21,338	Bonin M	4	A	(1)	534
Kadlun R	4	B	(1)	1,920	Capobianco A	4	A	(1)	968
Lennie A	4	B	(1)	8,015	Desai K	4	A	(1)	5,121
				34,988	Francoeur L	4	A	(1)	2,012
					Gregan B	4	A	(1)	3,140
					Matthews C (President)	4	A	(1)	14,066
					McKillop M	4	A	(1)	12,668
					Moir P	4	A	(1)	328
					Murphy J	4	A	(1)	144
					Ruth S	4	A	(1)	216
					Scambler T	4	A	(1)	2,861
					Smoler W	4	A	(1)	1,131
					Sparks G	4	A	(1)	2,014
					Tassé Y R	4	A	(1)	3,332
					Wigdor B	4	A	(1)	112
									50,095
					National Advisory Council on Fitness and Amateur Sport				
					Andrews A	4	B	(1)	570
					Bernier S	4	B	(1)	
					Berretta G	4	B	(1)	1,968
					Corneli F	4	B	(1)	1,926
					Fiveash V	4	B	(1)	1,462
Commissioner for Federal Judicial Affairs									
Commission on Judges' Salaries and Benefits, 1986									
Rousseau J M	2	B	(1)	372					

Commissions—Continued

Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures	Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures
			\$	\$				\$	\$
Fraser G	4	B	(1)		Chernin M	4	B	(1)	835
Gregoire F	4	B	(1)	1,740	Cohen D	4	B	(1)	3,595
Guy G	4	B	(1)	1,583	Fortin P	4	B	(1)	1,911
Innes G	4	B	(1)	932	Granger A	4	B	(1)	3,422
Jones G	4	B	(1)	1,755	Guérard Y	4	B	(1)	1,914
Kryczka K	4	B	(1)	1,719	Johnson C	4	B	(1)	3,113
Lantz B	4	B	(1)	2,145	Kaplansky K	4	B	(1)	739
Lehr R	4	B	(1)	1,921	Key G	4	B	(1)	2,142
Marinier J	4	B	(1)	1,899	Koskie R	4	B	(1)	2,639
Mawby H	4	B	(1)	1,265	Latraverse M	4	B	(1)	1,253
Merry J	4	B	(1)	2,462	Lazar H (Director)	1	B	(1)	2,800
Natrass S	4	B	(1)	1,791	Mackness W	4	B	(1)	577
Roy D	4	B	(1)	550	Maxwell J (Chairman)	1	B	(1)	4,254
Sheardown E	4	B	(1)	1,605	Nelson R	4	B	(1)	1,618
Steen D	4	B	(1)	1,223	Passaris C	4	B	(1)	2,882
Taylor B (Chairman/President)	4	B	(1)	1,389	Pestieau C (Director)	1	B	(1)	2,845
Tkachuck S	4	B	(1)		Rombough B	4	B	(1)	838
Tucker W	4	B	(1)		Strickland K	4	B	(1)	5,866
Turcotte R	4	B	(1)	1,392	Thompson S	4	B	(1)	2,807
Watson T	4	B	(1)	871	Wale N	4	B	(1)	116
Zavorsky Z	4	B	(1)	483	Wilson G	4	B	(1)	2,063
				32,651					53,891
National Council of Welfare					Public Service Staff Relations Board				
Barreiro T	4	A	(1)	552	Abbot R D	4	A	(1)	16
Blais L	4	A	(1)		Barnes W C S	4	A	(1)	8
Boudreau J M	4	A	(1)	797	Bays R V	4	A	(1)	2,559
Carr R	4	A	(1)		Bendel M	4	A	(1)	2,536
Colavecchia E	4	A	(1)	651	Chapman J M	4	A	(1)	3,133
Cumbo R	4	A	(1)	42	Cliche N	4	A	(1)	306
Di Georgio S	4	A	(1)	149	Crosby P	4	A	(1)	41
Fernet-Gervais S	4	A	(1)	634	Cantin J M (Vice-Chairman)	1	A	(1)	22,031
Gagnon A	4	A	(1)	533	Brown T W	1	A	(1)	9,772
Gilchrist James G (Chairman)	4	A	(1)		D'Avignon G R (Deputy Chairman)	1	A	(1)	4,901
Hamann M	4	A	(1)	1,555	Deans I (Chairperson)	1	A	(1)	7,793
Hedges V	4	A	(1)	646	Doucet R G	4	A	(1)	618
Helmcken G	4	A	(1)	884	Drake D R	4	A	(1)	16
Kruger M	4	A	(1)	1,618	Emrich J E	4	A	(1)	123
Landry N	4	A	(1)	954	Frankel S J	4	A	(1)	19
McPherson M	4	A	(1)	78	Galipeau M M	1	A	(1)	303
Terry W	4	A	(1)	552	Galipeault J	1	A	(1)	14,365
Walker J	4	A	(1)	9,645	Hopper J M	4	A	(1)	989
White R	4	A	(1)		Illing R H	4	A	(1)	1,977
					Ivany P	4	A	(1)	793
PRIVY COUNCIL					Korngold Wexler M I (Deputy Chairman)	1	A	(1)	6,792
Commission of Inquiry into Certain Matters Associated with the Westbank Indian Band	2	A	125/per diem	6,323	Kwavnick D	1	A	(1)	4,073
Hall J E					Light B	4	A	(1)	2,250
					McWilliam G R	4	A	(1)	995
Commission of Inquiry into the Facts of Allegations of Conflict of Interest Concerning the Honourable Sinclair M. Stevens					Nisbet W	1	A	(1)	4,664
Parker W D (The Honourable)	2	A	(1)		Oliver W	4	A	(1)	1,493
					Preston K W	4	A	(1)	534
Commission of Inquiry on War Criminals					Scott V E	4	A	(1)	369
Deschênes J (The Honourable)	2	A	(1)		Smith W A	4	A	(1)	2,010
					Steward A I	4	A	(1)	538
Royal Commission on the Economic Union and Development Prospects for Canada⁽¹⁰⁾					Taylor G R	4	A	(1)	973
Royal Commission on the "Ocean Ranger" Marine Disaster⁽¹⁰⁾					Turmel C	4	A	(1)	687
Economic Council of Canada					Walker G C	4	A	(1)	1,178
Ayre M	4	B	(1)	2,912	Wolfgang J E	4	A	(1)	3,851
Bougie J	4	B	(1)	1,434	Young R	1	A	(1)	7,077
Bellemare D	4	B	(1)	675					109,783
Bennett J	4	B	(1)	621					
					REGIONAL INDUSTRIAL EXPANSION				
					Advisory Council on Adjustments				
					Bennett J	4	A	(1)	405
					Cummings G	4	A	(1)	1,665
					de Grandpré A J (Chairman)	4	A	(1)	79
					McCamby J A	4	A	(1)	
					Wagner N E	4	A	(1)	3,520
									5,669

Commissions—Continued

Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures
			\$	\$
Fednor Economic Advisory Board				
Bernier L (Chairman)	4	A	(1)	8,849
Birnie P	4	A	(1)	2,470
Demers G	4	A	(1)	1,952
Elgie W (Vice-Chairman)	4	A	(1)	1,342
Emery S	4	A	(1)	1,943
Follis J	4	A	(1)	1,731
Pope R	4	A	(1)	2,132
Welk L	4	A	(1)	2,016
				22,435
Textile and Clothing Board				
Hawkins W L	4	A	(1)	7,988
St-Laurent J	4	A	(1)	10,202
Thur O (Chairman)	1	A	(1)	19,048
				37,238

SCIENCE AND TECHNOLOGY

Science Council of Canada				
Arrison N L	4	B	(1)	4,294
Bachynski M P	4	B	(1)	2,890
Bolton R	4	B	(1)	1,703
Burt M D B	4	B	(1)	7,659
Craig D B	4	B	(1)	5,103
Curry S J S W	4	B	(1)	457
Cutt J	4	B	(1)	13,866
Dillon R M	4	B	(1)	754
Fournier R O	4	B	(1)	3,576
French B J	4	B	(1)	690
Garant J-P	4	B	(1)	2,678
Gibson M A	4	B	(1)	2,575
Gilson J C	4	B	(1)	416
Guidoin R G	4	B	(1)	1,256
Keevil N B	4	B	(1)	1,849
Kenney-Wallace G A (Chairman)	1	B	(1)	28,294
Leduc B M	4	B	(1)	1,819
Lock G S H	4	B	(1)	8,739
MacQuarrie I G	4	B	(1)	4,996
Marsh F	4	B	(1)	712
Nasser K W	4	B	(1)	5,085
Roth J	4	B	(1)	444
Scriver C	4	B	(1)	1,589
Smith S L (Former Chairman)	1	B	(1)	5,926
Sturgess J M	4	B	(1)	1,953
Szonyi A J	4	B	(1)	2,977
Vikis-Freibergs V (Vice-Chairman)	3	B	(1)	5,748
Webster J M	4	B	(1)	12,154
				130,202

SECRETARY OF STATE

Canadian Advisory Council on the Status of Women				
Bernard M	4	A	(1)	118
Bernstein M	4	A	(1)	1,809
Bissonnette-Dulude J	4	A	(1)	1,337
Codere C (Vice-President)	2	A	(1)	17,846
Cohen E	4	A	(1)	1,746
Cooper P (Vice-President)	2	A	(1)	20,018
Cooper S	4	A	(1)	2,447
Costello L	4	A	(1)	5,664
Cugnat J-A	4	A	(1)	549
d'Aigle H	4	A	(1)	3,189
Daly E	4	A	(1)	1,073
Delisle M	4	A	(1)	1,130
Denis J	4	A	(1)	2,122
Duncan-Kerr E	4	A	(1)	3,199
Edinboro L	4	A	(1)	2,129
Fisher B	4	A	(1)	2,251

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expenditures
			\$	\$
Gold S (President)	2	A	(1)	14,711
Hincks D	4	A	(1)	3,430
Johnson V	4	A	(1)	1,787
McGavin R	4	A	(1)	892
Maurer J A	4	A	(1)	4,311
Oliver L	4	A	(1)	2,743
Pepino J	4	A	(1)	3,029
Perron M	4	A	(1)	2,271
Remillard-Baudry C	4	A	(1)	6,947
Richard A	4	A	(1)	3,749
Ritcey M	4	A	(1)	3,295
Strongitharm M	4	A	(1)	8,743
Taylor M	4	A	(1)	2,192
Tweddle A	4	A	(1)	7,840
Voisey E	4	A	(1)	9,363
				141,930

SOLICITOR GENERAL

National Parole Board⁽⁹⁾

TRANSPORT

Canadian Aviation Safety Board				
Bobbitt N	1	B	(1)	2,092
Deschênes B	1	B	(1)	8,337
Filotas L	1	B	(1)	9,086
Lacroix J R (retired February 26, 1988)	1	B	(1)	6,536
MacEachern W M	1	B	(1)	9,124
Mussallam D	4	B	(1)	10,689
Portelance A	1	B	(1)	1,993
Pultz B	1	B	(1)	9,174
Stevenson R	1	B	(1)	7,623
Thurston F	4	B	(1)	785
				65,439

Canadian Transport

Commission⁽¹¹⁾				
Bourret J L	1	A		
Chapman D H	1	A		
Drainville J G (Committee Chairman)	1	A		
Jones D H (Committee Chairman)	1	A		
Lambert M	1	A		
Landers M	1	A		
Langlois P (Committee Chairman)	1	A		
Munro J C	1	A		
Orange R J	1	A		
Thompson J D (Vice-President Law)	1	A		
Walter J F (Committee Chairman)	1	A		
Wolfe B R	1	A		

Commission of Inquiry on the Hinton Train Collision⁽⁹⁾

National Transportation

Agency⁽¹¹⁾				
Dickson C S	1	A		
McDonough J M	1	A		
Mutch J D	1	A		
Neilsen E H (Chairman)	1	A		
O'Brien E J	1	A		
Weinberg E	1	A		

VETERANS AFFAIRS

Bureau of Pensions

Advocates⁽¹²⁾				
Lemieux A (Chief, Pensions Advocate)				

23,029

Commissions—Concluded

Details of travel and living expenses—Concluded

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expendi- tures	Name and position of members	Status*	Authority fixing rate*	Rate and basis	1987-88 Expendi- tures
			\$	\$				\$	\$
Canadian Pension Commission					McKenna B J.....	2	A	(1)	671
Bark C.....	2	A	(1)	13,573	Pimlott N A.....	2	A	(1)	
Caron Y.....	2	A	(1)	23,814	Whalen T M.....	2	A	(1)	
Chartier M.....	2	A	(1)	11,799					<u>5,004</u>
Chatwood A.....	2	A	(1)	24,857	Veterans Appeal Board				
Cheevers S.....	2	A	(1)		Brehaut J H.....	2	A	(1)	
Chiasson J G.....	2	A	(1)	7,354	Campbell R.....	2	A	(1)	
Cleary R.....	2	A	(1)	21,214	Cormier B R.....	2	A	(1)	
Douglas C.....	2	A	(1)	25,325	Diamond J.....	2	A	(1)	
Ford R.....	2	A	(1)	12,259	Letellier J P (Chairman).....	2	A	(1)	2,716
Forest R.....	2	A	(1)	779	MacArthur R.....	2	A	(1)	
Gogan D J.....	2	A	(1)	23,450	MacKay G A.....	2	A	(1)	
Jones R.....	2	A	(1)	11,474	McCorkell K S.....	2	A	(1)	
Lee J.....	2	A	(1)	13,737	McGinn J B.....	2	A	(1)	
Levesque O.....	2	A	(1)	6,011	McKenna B J.....	2	A	(1)	
MacDonald M.....	2	A	(1)	13,464	Pichette J R.....	2	A	(1)	
MacFarlane M L (Deputy Chairman).....	2	A	(1)	6,318	Pimlott N A (Deputy Chair- man).....	2	A	(1)	
McCabe C.....	2	A	(1)	16,290	Roy A.....	2	A	(1)	889
Morrison W.....	2	A	(1)	15,193	Whalen T M.....	2	A	(1)	925
Poirier E.....	2	A	(1)	17,115					<u>4,530</u>
Rivard J G.....	2	A	(1)	19,305	War Veterans Allowance Board				
Rolfe O.....	2	A	(1)	11,559	Brehaut J H.....	2	A	(1)	
Sinclair G V.....	2	A	(1)	19,082	Campbell R C.....	2	A	(1)	
Therrien A.....	2	A	(1)	11,484	Caught R.....	2	A	(1)	
Walsh P J.....	2	A	(1)	30,580	MacFarlane A M (Deputy Chairman).....	2	A	(1)	
Wolfe J P.....	2	A	(1)	19,433	Pichette J R.....	2	A	(1)	
Wood J.....	2	A	(1)	23,923	Thompson D M (Chairman).....	2	A	(1)	2,164
				<u>399,392</u>	Wither G B.....	2	A	(1)	2,164
Pension Review Board									<u>2,164</u>
Blain C P (Deputy Chairman).....	2	A	(1)	1,605					
Craig N J.....	2	A	(1)						
Diamond J.....	2	A	(1)						
Letellier J P (Chairman).....	2	A	(1)	2,728					
MacArthur R R.....	2	A	(1)						
MacKay G A.....	2	A	(1)						

* See introductory paragraph above.

(1) Expenses incurred.

(2) Includes transportation costs.

(3) According to Treasury Board Travel Policy.

(4) Contract No. 87-030.

(5) Contract No. 87-172.

(6) Contract No. 87-031.

(7) Contract No. 87-029.

(8) Contract No. 87-028.

(9) Details not available.

(10) No travel and living expenses are reported as the commissioners have terminated their work during fiscal year 1985-86.

(11) In accordance with Treasury Board Travel Regulations.

(12) According to Treasury Board Travel Directives, chapter 370.

Education leave costs

This statement provides details of educational leave costs incurred in the current year. For the purpose of this statement, an education leave is a leave granted to an employee for participation in a full-time educational or training course of a duration of three (3) months or more conducted outside of the Public Service.

Department and agency	Number of employees	Pay	Allowances in lieu of pay	Travel expenses	Living expenses	Tuition and other fees	Book allowances	Other expenses	Total
		\$	\$	\$	\$	\$	\$	\$	\$
Agriculture.....	104	489,611 ⁽¹⁾	2,023,170	63,839		131,450	7,325	68,150	2,783,545
Communications—									
Department.....	4		114,815			687	214		115,716
Canadian Radio-television and Telecommunications Commission.....	4	35,967 ⁽²⁾	12,749	40	6,750				55,506
National Film Board.....	1	19,000							19,000
National Library.....	1		6,786						6,786
Employment and Immigration.....	27		59,123			9,508	2,678	66	71,375
Energy, Mines and Resources.....	13	29,911 ⁽³⁾	163,697	4,786		5,883	1,372	2,173	207,822
Environment.....	54	44,078 ⁽⁴⁾	478,975	10,395		29,871	6,384	3,264	572,967
External Affairs—									
Canadian International Development Agency.....	1		18,000					3,500	21,500
Finance.....	2		86,057			1,283	188		87,528
Fisheries and Oceans.....	13	162,772 ⁽⁵⁾	65,436	9,106	584	14,784	1,504	2,818	257,004
Indian Affairs and Northern Development	1		30,000	3,000		450	450		33,900
Justice—									
Department.....	1	65,010				409			65,419
Offices of the Information and Privacy Commissioners of Canada.....	1		32,352			678	421	303	33,754
Labour.....	1		8,072			450	448		8,970
National Defence.....	36 ⁽⁶⁾		264,150	20,148		56,761	5,116		346,175 ⁽⁶⁾
National Health and Welfare.....	33		425,958	53,119		300,479	417		779,973
National Revenue—									
Taxation.....	1	41,711				1,557	378		43,646
Privy Council—									
Commissioner of Official Languages.....	1		38,362						38,362
Regional Industrial Expansion.....	3		56,141			2,021	1,335		59,497
Science and Technology—									
National Research Council of Canada ...	4	108,154 ⁽⁷⁾		2,500		3,500			114,154
Natural Sciences and Engineering Research Council.....	1	54,265							54,265
Secretary of State—									
Department.....	2		9,336			8,407	1,953		19,696
Public Service Commission.....	14		157,121	850		4,975	157		163,103
Solicitor General—									
Correctional Service.....	19	28,055 ⁽⁷⁾	246,681			14,961	3,171	253	293,121
Royal Canadian Mounted Police.....	68	422,230	1,116			93,339	427	502	517,614
Supply and Services—									
Department.....	1	2,988				1,062	315		4,365
Statistics Canada.....	4	35,697				8,526	476		44,699
Transport.....	11	62,813 ⁽⁸⁾	30,305			6,454	101	502	100,175
Treasury Board—									
Secretariat.....	2		75,298	715		17,158	10,867		104,038
Comptroller General.....	2	51,737				3,209	258		55,204
Veterans Affairs.....	10		32,354			11,095	709	279	44,437
Total.....	440	1,653,999	4,436,054	168,498	7,334	728,957	46,664	81,810	7,123,316

(1) Sixteen employees were paid salaries.

(2) One employee was paid salaries.

(3) Four employees were paid salaries.

(4) Two employees were paid salaries.

(5) Seven employees were paid salaries.

(6) These figures do not include members of the Armed Forces. None of the various training programs, particularly the Post Graduate Program, achieved at University are considered to fall within the educational leave definition.

(7) Three employees were paid salaries.

(8) Six employees were paid salaries.

Financial assistance given to railways by the Government of Canada in 1987-88 (with cumulative figures to March 31, 1988)

The 1952 Canadian National Railways Capital Revision Act stated that "The Minister shall include annually in the Public Accounts a summary statement of all assistance, including land grants, guarantees and capital subsidies but not including grants made pursuant to statutes for the relief of unemployment, that has at any time been given by the Government of Canada to each of (a) the National System (Canadian National Railway System), including its predecessor companies; (b) the Pacific Railways (Canadian Pacific Limited) as defined in the 1952 Canadian National-Canadian Pacific Act, including its predecessor companies; and (c) any other railway".

The following statement presents the budgetary and non-budgetary financial assistance showing annual and cumulative payments. Cumulative budgetary assistance

includes miscellaneous program expenditures in which the corporations have benefited. Only individual payments of \$50,000 or over are reported in this statement.

Railways have been interpreted to include the following for purposes of this statement: (i) for Canadian National Railways—all companies owned, operated or managed by Canadian National, (ii) for Canadian Pacific—only companies engaged in transportation, communications and hotel activities.

Non-budgetary assistance represents the net increase or decrease to loans, investments and advances.

Budgetary assistance represents a charge to budgetary appropriations which affect the annual deficit or surplus of the Government.

	1987-88	Cumulative budgetary and non-budgetary assistance as at March 31, 1988
	\$	\$
CANADIAN NATIONAL RAILWAY SYSTEM⁽¹⁾		
Non-budgetary		
Repayments of loans and advances	- 10,403,271	184,765,472
Capital stock forgiveness ⁽²⁾	- 19,452,958	2,278,866,774
Total	- 29,856,229	2,463,632,246
Budgetary		
Allowance for Newfoundland employees transferred to Canadian National Railway	1,728,796	
Atlantic Region Freight Assistance Act	(s) 3,250,678	
Capital cost of rehabilitation of Prairie Branch Railway Lines	24,526,000	
Energy Administration Act	(s) 2,430,375	
Maritime Freight Rates Act	11,400,030	
Newfoundland containerization plan	5,014,575	
Rail infrastructure at Churchill	8,339,487	
Railway Act	(s) 50,667,809	
Railway employee Provident Fund	2,316,706	
Railway Relocation and Crossing Act	7,361,163	
Special assistance for grain producers	22,319,387	
Termination of the collection of tolls on the Victoria Bridge	(s) 3,321,970	
Western Grain Transportation Act	(s) 463,323,499	
Total	606,000,475	4,802,200,930
CANADIAN PACIFIC LIMITED⁽¹⁾		
Budgetary		
Atlantic Region Freight Assistance Act	(s) 550,755	
Capital cost of rehabilitation of Prairie Branch Railway Lines	32,757,000	
Maritime Freight Rates Act	863,697	
Railway Act	(s) 13,333,616	
Railway Relocation and Crossing Act	3,464,169	
Special assistance for grain producers	23,141,309	
Western Grain Transportation Act	(s) 475,186,884	
Total	549,297,430	2,383,227,442
VIA RAIL CANADA INC.		
Non-budgetary		
Capital stock ⁽³⁾		9,300,000
Budgetary		
Operating costs and labour assistance	604,204,893	4,894,877,653
BRITISH YUKON RAILWAY COMPANY		
Non-budgetary		
Loan repayment and write-off	- 4,500,000	
OTHER RAILWAYS		
Budgetary		
Algoma Central Railway—		
Railway Act	(s) 2,927,616	22,059,800
BC Rail—		
Special assistance for grain producers	146,814	
Western Grain Transportation Act	(s) 2,723,638	13,508,978

Financial assistance given to railways by the Government of Canada in 1987-88
(with cumulative figures to March 31, 1988)—Continued

	1987-88	Cumulative budgetary and non-budgetary assistance as at March 31, 1988
	\$	\$
British Northern Railway		32,836
Burlington Northern Inc.		271,424
Canada and Gulf Terminal Railway ⁽⁵⁾ —		
Maritime Freight Rates Act	157,882	1,058,188
Central Western Railway—		
Special assistance for grain producers	170,634	
System Improvement Reserve	1,861,693	4,789,300
Chesapeake and Ohio Railway Company		308,334
Consolidated Rail Corporation		1,039,225
Devo Railway (Cumberland Railway Company)—		
Railway Relocation and Crossing Act	58,333	195,708
Dominion Atlantic Railway ⁽⁵⁾ —		
Atlantic Region Freight Assistance Act	(s) 129,988	
Maritime Freight Rates Act	246,048	2,611,089
Essex Terminal Railway—		
Railway Relocation and Crossing Act	117,599	148,215
Grand Falls Central Railway Co. Ltd.—		
Atlantic Region Freight Assistance Act	(s) 209,741	1,148,645
Naperville Junction Railway		255,572
Northern Alberta Railway ⁽⁴⁾		19,551,776
Ontario Northland		52,401
Penn Central Railway		153,691
Quebec Central Railway ⁽⁵⁾		260,896
Quebec North Shore and Labrador Railway—		
Railway Act	(s) 937,266	6,032,866
Toronto, Hamilton and Buffalo Railway Company ⁽⁵⁾ —		
Railway Relocation and Crossing Act		1,060,574
Total	9,687,252	74,539,518
OTHER		
Budgetary		
Albert Southern Railway, New Brunswick		50,460
Brantford, Waterloo and Lake Erie Railway		57,600
Bruce Mines and Algoma Railway		53,920
Canada Central Railway—Peace River Bridge		175,000
Central Railway of Canada		30,145
Colchester Coal and Railways Company		12,800
Dominion Coal Company, Nova Scotia		87,808
Edmonton, Dunvegan and British Columbia Railway		338,382
Erie and Huron Railway		96,000
Ha Ha Bay Railway, New Brunswick		231,462
Harvey Branch Railway, New Brunswick		5,554
Joggins Railway, Nova Scotia		37,500
Klondyke Mines Railway		197,184
Lake Erie, Essex and Detroit Railway		118,400
Lake Erie and Detroit River Railway		357,451
L'Assomption Railway, Quebec		11,200
Leamington and St Clair Railway		51,200
Maritime Coal and Railway Company		3,200
Minudie Coal Company, Nova Scotia		18,544
North Railway		250,000
North Shore Railway Company, Beersville Coal and Railway Company		27,616
Northern New Brunswick Seaboard Railway Company		108,160
Ottawa and New York Railway		262,384
Pacific Great Eastern Railway		2,478,500
Phillipsburg Junction and Quarry Company		23,712
Pontiac and Renfrew Railway		13,600
Port Nelson Terminal		6,240,096
Quebec, Montmorency and Charlevoix Railway		96,000
Residue of cost of steamer Sheba		78,611
Schomberg and Aurora Railway		46,144
St Lawrence and Adirondack Railway		149,482
St Louis Richibucto Railway		22,400
Temiskaming and Northern Ontario Railway		2,134,080
Total		13,864,595
Total—Non-budgetary		
Budgetary		
	— 34,356,229	2,472,932,246
	1,769,190,050	12,168,710,138

Financial assistance given to railways by the Government of Canada in 1987-88 (with cumulative figures to March 31, 1988)—Concluded

	1987-88	Cumulative budgetary and non-budgetary assistance as at March 31, 1988
	\$	\$
OTHER ASSISTANCE		
Remission of duty and excise taxes (1987-88 only)		
British Columbia Railway	3,088	
Burlington Northern Railway	590,480	
Canadian National Railway System	210,176	
Canadian Pacific Limited	601,255	
Consolidated Rail Corporation	822,873	
Napierville Junction Railway	3,992	
	2,231,864	

⁽⁶⁾ Statutory authority.

⁽¹⁾ Cumulative land grants given to Canadian National Railway System including predecessor and affiliated companies and to Canadian Pacific Railway Company and other companies included in that system are 5,728,912 and 32,848,477 acres respectively.

⁽²⁾ During the year the share value recorded by the Government was reduced by \$19,452,958 to reflect the same value as the company. The total common shares issued is 5,868,786 no par value shares.

⁽³⁾ Total shares issued: 93,000 no par value common shares.

⁽⁴⁾ Controlled by Canadian National Railway.

⁽⁵⁾ Controlled by Canadian Pacific Limited.

Losses of \$1,000 or more

This statement provides details of losses of \$1,000 or more which occurred in the current year, and which were due to accidental destruction of, or damage to, assets which would normally be covered by insurance had insurance existed. The Government, therefore, absorbs losses when they occur.

Department and agency	Buildings	Contents	Equipment	Vehicles	Miscellaneous	Total
	\$	\$	\$	\$	\$	\$
Agriculture.....			18,764	61,851	62,442 ⁽¹⁾	143,057
Communications.....			37,529 ⁽²⁾			37,529
Consumer and Corporate Affairs.....			11,707 ⁽³⁾			11,707
Employment and Immigration.....		2,600		4,918	2,000 ⁽⁴⁾	9,518
Energy, Mines and Resources.....			6,784 ⁽⁵⁾	4,384		11,168
Environment.....	13,192		47,347 ⁽⁶⁾	110,069	22,612 ⁽⁷⁾	193,220
External Affairs.....				69,441		69,441
Finance.....						
Auditor General.....			7,134 ⁽⁸⁾			7,134
Fisheries and Oceans.....			127,103	55,218	7,744 ⁽⁹⁾	190,065
Indian Affairs and Northern Development.....	100,000		154,160 ⁽¹⁰⁾	26,703		280,863
Justice.....			5,776 ⁽¹¹⁾			5,776
National Defence.....	3,148,060	253,388	30,707	2,277,633	296,590 ⁽¹²⁾	6,006,378
National Health and Welfare.....	53,000		8,000 ⁽¹³⁾	22,734		83,734
National Revenue—						
Customs and Excise.....			4,204 ⁽¹⁴⁾	23,941		28,145
Taxation.....					14,246 ⁽¹⁵⁾	14,246
Public Works.....		2,883	14,597 ⁽¹⁶⁾	12,444	4,275	34,199
Regional Industrial Expansion				3,934	24,337 ⁽¹⁷⁾	28,271
Science and Technology—						
National Research Council of Canada.....	7,000		461,332 ⁽¹⁸⁾			468,332
Secretary of State—						
Department.....			1,555 ⁽¹⁹⁾			1,555
Public Service Commission.....			3,355 ⁽²⁰⁾			3,355
Solicitor General—						
Correctional Service.....	660,478	50,000	154,550	103,298	46,355	1,014,681
Royal Canadian Mounted Police.....	11,475		59,116 ⁽²¹⁾	1,484,933	11,446	1,566,970
Supply and Services—						
Department.....			7,818	4,469		12,287
Transport—						
Department.....			112,817	112,836 ⁽²²⁾	11,505 ⁽²³⁾	237,158
Veterans Affairs.....			2,475			2,475
Total	3,993,205	308,871	1,276,830	4,378,806	503,552	10,461,264

- (1) Includes theft of the following items: office equipment (4) \$5,824; balances (4) \$8,827; Titration system (1) \$27,034; trailer (1) \$6,322; scientific equipment (6) \$10,033; photographic equipment (3) \$1,388; engineering equipment (19) \$893; gardening equipment (2) \$237; sleeping bags (5) \$370; various items worn out \$459; and various items lost \$1,055.
- (2) Includes theft of the following items: personal computer and printer (1) \$7,395; computer terminal (1) \$1,210; Teidon computer (1) \$1,316; Teidon decoders (2) \$5,450; transceiver (1) \$2,300; and frequency meter and stand (1) \$3,269.
- (3) Includes theft of the following items: personal computer (1) \$3,000; flashlight (1) \$23; weight kit (1) \$1,500; walkie talkies (2) \$199; and electric pencil sharpener (1) \$35.
- (4) Includes theft of the following items: terminals (2) \$2,000.
- (5) Includes theft of the following items: self-propelled sled (1) \$2,745; receiver-transmitter (1) \$1,346; and miscellaneous field equipment \$2,118.
- (6) Includes theft of the following items: outboard motors (3) \$2,547; radios (2) \$3,140; VCR (1) \$1,300; lawn mowers (22) \$3,384; lawn tractor (1) \$1,200; wheelbarrows (7) \$151; ladders (31) \$1,784; audio-visual equipment (25) \$2,984; canoes (2) \$800; multi-image cassette recorder (1) \$2,396; and emergency equipment (1) \$85.
- (7) Includes theft of the following items: clothing (3) \$153; measuring devices (5) \$4,740; parts of Streamflow recording accessories (10) \$2,190; and tools (5) \$1,234.
- (8) Includes theft of a Toshiba, T3100 microcomputer \$5,984.
- (9) Includes theft of the following items: pump (1) \$2,133; JVC television (1) \$811; GE portable radio with transmitter (1) \$3,800; and fibreglass truck cap (1) \$1,000.
- (10) Includes theft of the following items: Sony DXC 1000 camera video with viewfinder (1) \$3,960; and computer monitor, Zenith Model ZYM121 (1) \$200.
- (11) Includes theft of a laser printer (1) \$5,776.
- (12) Includes theft of the following items: VCR (1) \$1,638; various tools \$4,859; binoculars (9) \$3,242; saxophone (1) \$1,671; french horn (1) \$1,778; night vision goggles (1) \$4,611; radio (1) \$1,800; inflatable boat (1) \$2,973; pesticide sprayer (1) \$1,300; 5/4 ton vehicle (1) \$15,668; 1 ton cargo truck (1) \$9,960; emergency light (3) \$1,055; computers (2) \$3,499; disk drive (1) \$2,425; keyboard (1) \$1,000; colour monitor (1) \$1,000; printers (2) \$1,330; camouflage nettings (4) \$1,953; various search and rescue equipment \$14,899; various clothing \$25,675; armoured fighting vehicle crewsuits (329) \$17,013; sleeping bags (various parts) \$8,560; air mattresses (25) \$3,692; and various equipment \$7,158.
- (13) Includes theft of an analytical balance \$1,500.
- (14) Includes theft of the following items: Mitsubishi VCR Model No HS349UR (1) \$599; calculators (11) \$651; Pentax camera, case and lens (1) \$193; attaché case (1) \$45; portfolio (1) \$33; Olivetti microcomputer central processing unit (1) \$1,870; Olivetti microcomputer keyboard (1) \$425; and Develcon modem (1) \$91.
- (15) Includes theft of the following items: Toshiba portable PC (1) \$5,600; Motorola portable radios (2) \$2,531; Sharp personal computer (1) \$3,613; and Panasonic video camera (1) \$699.
- (16) Includes theft of the following items: computers (6) \$23,320; and hard disk 20 card (1) \$1,017.
- (17) Includes theft of the following items: balance (1) \$1,650; calculator (1) \$552; calipers (2) \$445; cameras (3) \$1,200; computer (1) \$3,476; drill (1) \$201; magnetic screwdriver (1) \$115; multimeters (5) \$1,021; outboard motor (1) \$1,481; printer (1) \$889; recorder (1) \$499; set of snap-on tools (1) \$235; telephone answering machine (1) \$260; and TV monitor (1) \$445.
- (18) Includes theft of the following items: calculators (3) \$257; dictaphones (2) \$770; handset and antenna of cellular telephone (1) \$439; rechargeable flashlight (1) \$25; and electric pencil sharpener (1) \$64.
- (19) Includes theft of the following items: video camera (1) \$1,000; video tuner timer (1) \$500; camera viewfinder (1) \$50; walkman (2) \$155; VHS cassette recorder (1) \$1,300; power supply (1) \$200; and radio cassette (1) \$150.
- (20) Includes theft of the following items: radios (4) \$10,050; outboard motor (1) \$1,500; transmitters (3) \$7,820; and night vision goggles (1) \$8,000.
- (21) Includes theft of the following items: AMC Concord automobile (1) \$6,824; Bombardier skidoos (3) \$6,468; and Honda ATV (1) \$2,199.
- (22) Includes theft of a Bombard inflatable boat (1) \$2,500.

Report of surplus material

This statement provides details of surplus material disposed of in the current year. In this statement, "cost" represents the value of the material at the date of acquisition, while "value obtained" represents the gross amount received from the sale of the surplus material.

Department and agency	Obsolete but serviceable		Surplus but serviceable		Surplus but repairable	Scrap
	Cost	Value obtained	Cost	Value obtained	Value obtained	Value obtained
	\$	\$	\$	\$	\$	\$
Agriculture—						
Department.....		29,191		63,278	739,177	40,481
Canadian Livestock Feed Board.....				475		
Communications—						
Department.....		1,835		11,647	77,104	21,556
Canadian Radio-television and Telecommunications Commission.....	3,274	1,159	27,480	2,522	30	816
National Archives of Canada.....			229,089	56,089	16,284	313,360
National Film Board.....	2,075	895	2,600	650	1,768	48
National Library.....			319,466	1,306	11,812	
National Museums of Canada.....		16		264	57,593	15
Consumer and Corporate Affairs.....	31,768	7,958	228,594	7,319	229,117	1,649
Employment and Immigration—						
Department.....	164,543	19,434	378,666	44,217	292,668	34,456
Immigration Appeal Board.....			26,621	3,141	165	
Energy, Mines and Resources—						
Department.....	344,215	9,562	1,221,894	135,766	217,001	45,894
Atomic Energy Control Board.....			87,026		9,820	
National Energy Board.....			10,945	254	11,257	20
Environment.....	79,144	15,083	1,140,525	84,584	829,835	53,954
External Affairs—						
Department.....		3,769		9,431	1,480,630	5,508
Canadian International Development Agency.....					7,953	
International Joint Commission.....				421		
Finance—						
Department.....				3,900	50,741	4,379
Auditor General.....		50				
Office of the Superintendent of Financial Institutions.....			47,391	5,267	2,600	
Tariff Board.....				1,551		
Fisheries and Oceans.....		39,408		1,032,296	513,653	12,505
Indian Affairs and Northern Development.....	23,962	1,228	525,741	9,992	306,780	13,025
Justice—						
Department.....				7,630	4,433	7,483
Canadian Human Rights Commission.....					3,931	2,231
Commissioner for Federal Judicial Affairs.....	1,990	108	2,007	556	25	
Federal Court of Canada.....			19,280	150	13,246	
Offices of the Information and Privacy Commissioners of Canada.....			6,558	5,003	15	
Tax Court of Canada.....				3,294		
Labour—						
Department.....	6,032	1,618	42,773	2,755	12,353	2,080
Canada Labour Relations Board.....			1,018	260		
National Defence.....	29,199,711	525,035	6,767,136	466,197	5,415,099	2,881,237
National Health and Welfare.....	21,715	1,540	668,287	21,465	278,147	22,126
National Revenue—						
Customs and Excise.....	6,307	607	2,477	215	169,044	22,698
Taxation.....		234	173,075	22,019	66,211	22,590
Parliament—						
The Senate.....					5,557	
House of Commons.....		5,623		10,395	47,013	3,582
Library of Parliament.....		355		1,383	51	
Privy Council—						
Department.....	76,953	721	112,006	1,030	31,431	631
Chief Electoral Officer.....				175	8,800	2,916
Commissioner of Official Languages.....						794
Economic Council of Canada.....			6,872	1,164	1,065	
Public Service Staff Relations Board.....		106	30,386	319	1,382	957
Public Works—						
Department.....	772,867	17,186	3,135,076	65,820	258,375	221,166
Canada Mortgage and Housing Corporation.....		517		107,063	4,428	5,849
Regional Industrial Expansion.....		105	264,627	14,506	31,481	16,246
Science and Technology—						
Ministry of State.....				490	7,889	80
National Research Council of Canada.....		3,725		120,123	20,241	11,574
Natural Sciences and Engineering Research Council.....			79,457	37,820	3,568	178
Science Council of Canada.....			39,975	5,270	5,550	
Secretary of State—						
Department.....		820	160,287	15,004	18,319	2,124
Public Service Commission.....			211,433	12,544	57,709	19,697
Status of Women—Office of the Co-ordinator.....					1,462	337

Report of surplus material—Concluded

Department and agency	Obsolete but serviceable		Surplus but serviceable		Surplus but repairable	Scrap
	Cost	Value obtained	Cost	Value obtained	Value obtained	Value obtained
	\$	\$	\$	\$	\$	\$
Solicitor General—						
Department				194	3,631	640
Canadian Security Intelligence Service	22,363	558	99,457	33,548	37,474	
Correctional Service	492,582	27,236	933,208	141,256	271,046	85,509
National Parole Board		2,590		147	25	
Royal Canadian Mounted Police	7,506	5,662	612,647	120,283	3,817,696	152,611
Supply and Services—						
Department	205,990	14,128	892,440	55,298	121,393	227,486
Statistics Canada		633		1,840	42,105	1,550
Transport—						
Department	2,996,304	150,912	6,265,870	504,774	2,383,740	107,162
Canadian Aviation Safety Board		213		586	3,141	384
Grain Transportation Agency Administrator			810	265		
National Transportation Agency					4,130	93
Veterans Affairs	64,008	3,850	622,590	26,890	145,167	8,505
Total	34,523,309	893,670	25,395,790	3,282,101	18,152,361	4,378,182

Return on investments

This statement provides details for the current year of the category of non-tax revenue called return on investments. Return on investments consists mainly of interest from loans and advances, transfer of profits and surpluses, and rental income from properties.

	Amount realized in 1987-88 ⁽¹⁾	Amount invested at March 31, 1988 ⁽²⁾		Amount realized in 1987-88 ⁽¹⁾	Amount invested at March 31, 1988 ⁽²⁾
	\$	\$		\$	\$
LOANS, INVESTMENTS AND ADVANCES—					
Crown corporations—					
LENDING INSTITUTIONS—					
Canada Deposit Insurance Corporation	117,015,752	1,333,664,382	Winter capital projects fund	344,361	6,951,801
Canada Mortgage and Housing Corporation		9,176,840,618	Regional Industrial Expansion—		
Interest	\$ 825,283,628		Atlantic Development Board carry-over projects	123,986	925,434
Transfer of profit	27,884,609		Atlantic Provinces Power Development Act	5,741,593	73,343,863
Export Development Corporation	853,168,237	722,000,000		11,142,721	126,467,078
Farm Credit Corporation	324,503,132	3,701,838,779	NOVA SCOTIA—		
Federal Business Development Bank	2,553,264	294,000,000	Atlantic Canada Opportunities Agency—		
Total lending institutions	1,301,815,984	15,228,343,779	Special areas and highways agreement	2,600,790	18,928,227
ALL OTHER CROWN CORPORATIONS—			Energy, Mines and Resources—		
Air Canada	12,325,838	482,576,702	Regional electrical interconnections	313,478	2,472,354
Atomic Energy of Canada Limited	62,246,350	689,806,938	Finance—		
Canada Development Investment Corporation		395,658,315	Federal-provincial employment loans program	160,656	1,676,948
Canadian National Railway Company	16,854,565	2,463,632,246	Municipal Development and Loan Board	65,725	1,140,318
Petro-Canada	91,426,753	8,330,800,375	Special development loans program	324,220	4,300,000
Other—			Winter capital projects fund	362,518	3,726,660
Bank of Canada		5,920,000	Regional Industrial Expansion—		
Transfer of profit	1,843,897,309		Atlantic Development Board carry-over projects	293,427	3,650,145
Canada Ports Corporation	2,485,684	1,561,790	Atlantic Provinces Power Development Act	2,985,936	37,818,399
Saint John Harbour Bridge Authority	963,468	13,981,819		32,131	
Canadian Broadcasting Corporation		33,000,000	Mainland Investments Limited	7,138,881	73,713,051
Canadian Dairy Commission	3,953,380	11,596,000	PRINCE EDWARD ISLAND—		
Canadian National (West Indies) Steamships Ltd		325,000	Atlantic Canada Opportunities Agency—		
Canadian Saltfish Corporation	2,217,233	28,850,000	Comprehensive development plan agreement	886,340	11,028,705
Cape Breton Development Corporation		21,918,495	Finance—		
Eldorado Nuclear Limited	921,026		Federal-provincial employment loans program	19,152	160,787
Freshwater Fish Marketing Corporation	148,857	5,200,000	Federal-provincial fiscal arrangements		3,687,000
Halifax Port Corporation	440,000	4,123,920	Municipal Development and Loan Board	37,436	664,424
Montreal Port Corporation	481,986	7,351,194	Special development loans program	10,536	133,426
Northern Canada Power Commission	15,950,527	95,505,555	Winter capital projects fund	134,679	954,667
Royal Canadian Mint		24,223,887	Regional Industrial Expansion—		
Interest	\$ 2,940,077		Atlantic Development Board carry-over projects	1,707	21,522
Transfer of profit	11,998,016			1,089,850	16,650,531
Saint John Port Corporation	14,938,093		NEW BRUNSWICK—		
St. John's Port Corporation	50,865	20,052,457	Atlantic Canada Opportunities Agency—		
Telelobe Canada	146,786	2,457,621	Special areas and highways agreement	3,038,864	35,241,253
Interest	\$ 17,708		Energy, Mines and Resources—		
Dividends	16,567,272		Regional electrical interconnections	590,135	4,680,616
Vancouver Port Corporation	16,584,980		Finance—		
VIA Rail Canada Inc	325,006	4,147,961	Federal-provincial employment loans program	420,843	5,890,533
	1,903,505,200	289,515,699	Municipal Development and Loan Board	287,269	5,252,323
Total all other Crown corporations	1,994,931,953	8,620,316,074	Special development loans program	398,287	5,375,000
Total Crown corporations	3,296,747,937	23,848,659,853	Winter capital projects fund	769,109	9,298,717
			Regional Industrial Expansion—		
Provincial and territorial governments—			Atlantic Development Board carry-over projects	61,219	761,353
NEWFOUNDLAND—			Atlantic Provinces Power Development Act	2,657,137	37,790,584
Atlantic Canada Opportunities Agency—				8,222,863	104,290,379
Special areas and highways agreement	3,926,053	30,045,400	QUEBEC—		
Finance—			Finance—		
Federal-provincial employment loans program	266,536	3,661,214	Federal-provincial employment loans program	4,523,998	61,300,779
Municipal Development and Loan Board	267,330	4,839,366	Federal-provincial fiscal arrangements	58,945	
Special development loans programs	472,862	6,700,000	Municipal Development and Loan Board	2,366,123	41,666,381
			Special development loans program	4,952,180	70,300,000
			Winter capital projects fund	7,663,057	91,314,928
			Regional Industrial Expansion—		
			Special areas and highways agreement	10,154,423	94,912,613
				29,718,726	359,494,701

Return on investments—Continued

	Amount realized in 1987-88 ⁽¹⁾	Amount invested at March 31, 1988 ⁽²⁾	Amount realized in 1987-88 ⁽¹⁾	Amount invested at March 31, 1988 ⁽²⁾
	\$	\$	\$	\$
ONTARIO—				
Finance—				
Federal-provincial employment loans program	600,463	7,711,825		
Municipal Development and Loan Board	731,046	10,179,873		
Special development loans program	86,958	1,102,326		
Winter capital projects fund	2,575,295	26,659,134		
	3,993,762	45,653,158		
MANITOBA—				
Agriculture—				
Agricultural service centres	641,664	5,771,913		
Energy, Mines and Resources—				
Regional electrical interconnections	10,851,824	103,355,348		
Finance—				
Federal-provincial employment loans program	237,419	2,931,834		
Municipal Development and Loan Board	165,204	2,622,223		
Special development loans program	220,341	2,905,612		
Winter capital projects fund	187,730	2,132,757		
Indian Affairs and Northern Development—				
Western Diversification Office—				
Special areas and highways agreement	328,929	2,468,344		
	12,633,111	122,188,031		
SASKATCHEWAN—				
Agriculture—				
Agricultural service centres	590,415	5,315,505		
Finance—				
Federal-provincial employment loans program	47,960	589,342		
Municipal Development and Loan Board	48,944	677,650		
	687,319	6,582,497		
ALBERTA—				
Finance—				
Federal-provincial employment loans program	178,049	2,350,936		
Municipal Development and Loan Board	189,342	3,029,695		
Special development loans program	277,845	4,000,000		
Winter capital projects fund	290,039	3,254,657		
Indian Affairs and Northern Development—				
Western Diversification Office—				
Special areas and highways agreement	260,937	2,223,535		
	1,196,212	14,858,823		
BRITISH COLUMBIA—				
Finance—				
Federal-provincial employment loans program	581,780	7,461,388		
Municipal Development and Loan Board	252,533	4,110,143		
Special development loans program	815,152	10,072,385		
Winter capital projects fund	1,261,390	11,749,222		
	2,910,855	33,393,138		
NORTHWEST TERRITORIES—				
Finance—				
Federal-provincial employment loans program	1,299	14,241		
Winter capital projects fund	23,316	214,556		
Indian Affairs and Northern Development—				
Government of the Northwest Territories	24,928	272,854		
	49,543	501,651		
YUKON TERRITORY—				
Indian Affairs and Northern Development—				
Government of the Yukon Territory	642,787	6,414,007		
Yukon Territory small business loans	2,866	313,368		
	645,653	6,727,375		
Total provincial and territorial governments	79,429,496	910,520,413		
National governments including developing countries—				
China—Finance			49,426,118	
Jamaica—				
Finance—				
Special program—Economic assistance	3,364,805	25,000,000		
United Kingdom—				
Finance—				
The United Kingdom Financial Agreement Act, 1946	13,346,775	427,966,315		
Deferred principal		94,990,863		
Developing countries—				
External Affairs—Canadian International Development Agency—				
International development assistance	3,625,218	3,163,427,748		
Development of export trade (loans administered by the Export Development Corporation)—External Affairs	24,224,597	562,132,727		
National Defence—				
North Atlantic Treaty Organization—				
Damage claims recoverable		129,314		
Total national governments including developing countries	44,561,395	4,323,073,085		
International organizations—				
International financial institutions			823,603,159	
International organizations and associations—				
Other		5,672,766		
Other international organizations		1,861,229,387		
Total international organizations		2,690,505,312		
Veterans' Land Act Fund—Advances				
	7,360,400	111,264,338		
Joint and mixed enterprises—				
Cooperative Energy Corporation—				
Energy, Mines and Resources		57,804,000		
Lower Churchill Development Corporation Limited—Energy, Mines and Resources		14,750,000		
National Sea Products Ltd—				
Treasury Board (Privatization and Regulatory Affairs)	231,001	59,540,000		
Newfoundland and Labrador Development Corporation Limited—Atlantic Canada Opportunities Agency	1,414,763	21,000,200		
N.S. Holdco Limited—Treasury Board	836			
Société Inter-Port de Québec—Regional Industrial Expansion		400		
Telesat Canada—Communications		30,000,000		
Dividends	1,200,000			
Total joint and mixed enterprises	2,846,600	183,094,600		
Miscellaneous—				
Loans and accountable advances—				
External Affairs—				
Missions abroad	590,039	8,320,837		
Personnel posted abroad	590,039	9,854,505		
		18,175,342		

Return on investments—Continued

	Amount realized in 1987-88 ⁽¹⁾	Amount invested at March 31, 1988 ⁽²⁾		Amount realized in 1987-88 ⁽¹⁾	Amount invested at March 31, 1988 ⁽²⁾
	\$	\$		\$	\$
National Defence—			Solicitor General—		
Imprest accounts, standing advances and authorized loans		28,897,534	Paroles		16,218
Regional Industrial Expansion—			Supply and Services—		
Personnel posted in Canada		1,563	Canadian Commercial Bank		15,189,000
Supply and Services—			Defence production loan account		9,724,007
Miscellaneous accountable advances		6,689,987			24,913,007
Treasury Board—			Transport—		
Miscellaneous accountable imprest and standing advances		5,664,705	Corporation of the City of Montreal	14,764	383,491
Total loans and accountable advances	590,039	59,429,131	Hamilton Harbour Commissioners	29,735	625,000
Other miscellaneous—			Northern Transportation Company Limited		7,000,000
Agriculture—			Port Alberni Harbour Commission	51,015	580,415
Construction of multi-purpose exhibition buildings	1,772,689	20,057,334	Thunder Bay Harbour Commission	14,256	131,370
Communications—				109,770	8,720,276
Cultural property	376	10,000	Veterans Affairs—		
Employment and Immigration—			Commonwealth War Graves Commission		69,816
Assisted passage scheme	418,891	67,700,721	Total other miscellaneous	22,465,653	753,483,568
Energy, Mines and Resources—			Total miscellaneous	23,055,692	812,912,699
Hydro-Quebec Research Institute	1,165,598	11,427,230	Total loans, investments and advances	3,454,001,520	32,880,030,300 ⁽³⁾
Hydro-Quebec Research Institute	2,365,238				
NewGrand Energy Inc.	3,530,836	11,427,230			
External Affairs—					
Development of export trade (loans administered by the Export Development Corporation)	4,606,822	108,673,373	FOREIGN EXCHANGE ACCOUNTS—		
Finance—			International reserves held in the Exchange Fund Account	317,102,545	14,778,465,131
Canadian Commercial Bank		72,936,360	Profit		
Ottawa Civil Service Recreational Association	11,518	234,742	International Monetary Fund—Subscriptions		5,038,403,560
Saint John Harbour Bridge Authority		13,333,569	Transfer of profit	6,046,216	
Town of Oromocto Development Corporation	10,267	139,036	Total foreign exchange accounts	323,148,761	19,816,868,691
	21,785	86,643,707	CASH—		
Fisheries and Oceans—			Interest on bank deposits	279,626,825	1,533,288,522
Canadian producers of frozen groundfish	40,000	342,117			
Groundfish processors	23,534	184,423			
Haddock fishermen	1,296	1,358,044	CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS—		
	64,830	1,884,584	Interest on loans to the Unemployment Insurance Account—Finance	219,465,633	1,954,000,000
Indian Affairs and Northern Development—			Western Grain Stabilization Account	95,139,466	1,505,237,099
Chippewa Band of Kettlepoint		65,000	Total consolidated specified purpose accounts	314,605,099	3,459,237,099
Council for Yukon Indians		6,968,089			
Eskimo loan fund	261,792	2,437,679	OTHER ACCOUNTS—		
Indian economic development fund	2,935,114	40,658,926	Interest on investment re: military purchases—Supply and Services	24,632,603	
Indian housing assistance fund	1,505	2,621,524	Government's holdings of unmatured debt		1,249,466,666
Inuvialuit Regional Corporation	4,095,824	60,000,000	Interest	\$ 20,960,279	
Native claimants	3,546,686	115,196,973	Profit	2,314,938	
Yukon Power Corporation	10,840,921	54,849,030		23,275,217	
		282,797,221	Rental income from properties—Public Works—		
Labour—			Rental—		
Provincial workers' compensation boards		5,508,000	Residential buildings	\$ 4,239,903	
National Defence—			Office and administrative buildings	3,737,923	
Canadian Forces housing projects	869,888	13,863,092	Other rentals	13,040	
Public Works—				7,990,866	
Burgeo Leasing Limited	10,354	128,398	Supply revolving fund—Supply and Services	6,150,777	
Eurocan Pulp and Paper Co Ltd.	58,041	5,218,162	Recovery from defaulted guaranteed loans—		
Sydney Steel Corporation	68,395	5,346,560			
Regional Industrial Expansion—					
Canadair Limited		298,593			
Canadian defence industry		3,213,477			
Industrial and regional development program	70,517	1,250,000			
Manufacturing, processing and service industries in Canada	89,933	111,090,359			
	160,450	115,852,429			

Return on investments—Concluded

	Amount realized in 1987-88 ⁽¹⁾	Amount invested at March 31, 1988 ⁽²⁾		Amount realized in 1987-88 ⁽¹⁾	Amount invested at March 31, 1988 ⁽²⁾
	\$	\$		\$	\$
Miscellaneous—Indian Affairs and Northern Development—			Interest	\$ 9,570	
Interest	\$ 1,336,653		Transfer of profit	348	
Other	192,515				9,918
		1,529,168	Concessions in government-owned facilities—Public Works—		
Government Telecommunications Agency revolving fund—Communications	637,215		Other		6,352
Interest on loans to employees posted abroad—National Defence	479,873		Department owned housing—Employment and Immigration—		
Gulf Oil Canada Ltd—Public Works	283,059		Rental		2,546
Public buildings and properties—National Revenue—			Total other accounts	65,338,776	1,249,466,666
Rental	132,968		TOTAL RETURN ON INVESTMENTS ..	4,436,720,981	58,938,891,278
Electrical Reduction Co Ltd—Public Works	83,198				
Sundries—Public Works—			Summary—		
Other	81,844		Interest	2,201,288,960	
Interest on long term debt—Fisheries and Oceans	17,806		Transfer of profit	2,209,243,981	
Interest on sale of irrigated land—Agriculture—			Dividends	17,767,272	
Other	13,677		Rental income from properties	8,126,380	
Stoney Band	11,689		Other	294,388	
Loans and advances to persons posted abroad—RCMP—Solicitor General—			Total	4,436,720,981	

(1) The amounts reported in this column represent interest unless otherwise indicated.

(2) The amounts reported in this column represent the closing balances of asset account as at March 31, 1988. They generally do not represent amounts of principal on which interest is calculated and/or dividends paid.

(3) This amount was not reduced by the provision for valuation of \$9.4 billion.

Travel expenses of ministers and parliamentary secretaries

This statement provides details of the travel expenses of ministers and parliamentary secretaries incurred in the current year while on official public business. For the purpose of this statement, travel expenses include transportation, accommodation, meals and other expenses. The following items are excluded from this statement:

- travel expenses of ministers' staff, or of other persons travelling with ministers and parliamentary secretaries;
- hospitality costs extended on behalf of the Government where it is considered to be essential, as a matter of courtesy, or to facilitate the conduct of Government business;
- travel expenses of Members of the House of Commons serving on various parliamentary committees; and
- any moving, transportation and travel expenses paid for by the House of Commons on behalf of its Members.

	Vote	Amount		Vote	Amount
		\$			\$
AGRICULTURE			FISHERIES AND OCEANS		
<i>Ministers—</i>			<i>Minister—</i>		
Hon P Blais	1	44,356	Hon T E Siddon	1	28,101
Hon C Mayer	35	51,895			
Hon G Merrithew	20	55,587	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Hon J Wise	1	64,778	<i>Ministers—</i>		
<i>Parliamentary Secretaries—</i>			Hon B McKnight	1	136,600
M Champagne	1	4,722	Hon B Valcourt	1	6,590
L Clark	1	3,526	<i>Parliamentary Secretary—</i>		
			S Schellenberger	1	3,271
COMMUNICATIONS			JUSTICE		
<i>Minister—</i>			<i>Minister—</i>		
Hon F MacDonald	1	8,640	Hon R Hnatyshyn	1	16,356
<i>Parliamentary Secretary—</i>			<i>Parliamentary Secretary—</i>		
C Mailly	1	959	F Gérin	1	4,267
CONSUMER AND CORPORATE AFFAIRS			LABOUR		
<i>Minister—</i>			<i>Minister—</i>		
Hon H Andre	1	68,947	Hon P H Cadieux	1	21,875
<i>Parliamentary Secretaries—</i>			<i>Parliamentary Secretary—</i>		
G Bertrand	1	153	J Price	1	8,889
L Bourgault	1	1,017			
EMPLOYMENT AND IMMIGRATION			NATIONAL DEFENCE		
<i>Ministers—</i>			<i>Minister—</i>		
Hon B Bouchard	1	156,501	Hon P Beatty	1	49,604
Hon J Charest	1	149,002	<i>Associate Minister—</i>		
Hon G Weiner	1	44,143	Hon P Dick	1	52,524
<i>Parliamentary Secretary—</i>			<i>Parliamentary Secretary—</i>		
B Friesen	1	2,106	T A Bradley	1	1,429
ENERGY, MINES AND RESOURCES			NATIONAL HEALTH AND WELFARE		
<i>Minister—</i>			<i>Minister—</i>		
Hon M Masse	1	63,316	Hon J Epp	1	95,374
<i>Parliamentary Secretary—</i>			<i>Parliamentary Secretary—</i>		
J Shields	1	10,794	M B Tardif	1	6,459
ENVIRONMENT			FITNESS AND AMATEUR SPORT PROGRAM		
<i>Minister—</i>			<i>Minister—</i>		
Hon T McMillan	1	39,111	Hon O Jelinek	50	30,106
<i>Parliamentary Secretary—</i>			NATIONAL REVENUE		
P Browes	1	7,123	Customs and Excise		
EXTERNAL AFFAIRS			<i>Minister—</i>		
<i>Ministers—</i>			Hon E MacKay	1	46,300
Hon P Carney	1	70,201	<i>Parliamentary Secretary—</i>		
Rt Hon J Clark	1	45,162	J Cossitt	1	2,010
Hon M Landry	1	21,255	PRIVY COUNCIL		
<i>Parliamentary Secretaries—</i>			<i>Prime Minister—</i>		
M L Champagne	1	7,191	Rt Hon B Mulroney	1	18,469
R Clinch	1	1,385	<i>Deputy Prime Minister and President of the Privy Council—</i>		
J G Hudson	1	7,744	Hon D Mazankowski	1	27,945
J McDermid	1	10,917	<i>Leader of the Government in the Senate—</i>		
Canadian International Development Agency			Hon L Murray	1	39,489
<i>Minister—</i>			<i>Minister of State and Minister of State (Treasury Board)—</i>		
Hon P Blais	25	3,461	Hon D G Lewis	1	9,570
<i>Parliamentary Secretaries—</i>			PUBLIC WORKS		
M Champagne	25	4,145	<i>Minister—</i>		
J G Hudon	25	2,917	Hon S McInnes	1	31,872
S Martin	25	980	<i>Parliamentary Secretary—</i>		
FINANCE			C Lanthier	1	2,414
<i>Ministers—</i>			REGIONAL INDUSTRIAL EXPANSION		
Hon T Hockin	1	20,438	<i>Ministers—</i>		
Hon M Wilson	1	29,095	Hon M Côté	1	64,382
<i>Parliamentary Secretary—</i>					
P H Vincent	1	2,084			

Travel expenses of ministers and parliamentary secretaries—*Concluded*

	Vote	Amount		Vote	Amount
		\$			\$
Hon R de Cotret	1	79,398	SUPPLY AND SERVICES		
Hon B Valcourt	1	144,791	<i>Ministers—</i>		
<i>Parliamentary Secretary—</i>			Hon M Côté	1	25,055
M Forrestall	1	869	Hon M Vézina	1	5,772
SCIENCE AND TECHNOLOGY			TRANSPORT		
<i>Minister—</i>			<i>Ministers—</i>		
Hon F J Oberle	1	20,765	Hon J Crosbie	1	885
<i>Parliamentary Secretaries—</i>			Hon M Vézina	1	5,516
S Duplessis	1	804	<i>Parliamentary Secretary—</i>		
G Towers	1	2,175	B Thacker	1	3,607
SECRETARY OF STATE			TREASURY BOARD		
<i>Minister—</i>			<i>Ministers—</i>		
Hon D Crombie	1	38,798	Hon R de Cotret	1	7,041
<i>Parliamentary Secretary—</i>			Hon D Mazankowski	1	786
V Della Noce	1	6,262	Privatization and Regulatory Affairs		
Status of Woman—Office of the Co-ordinator			<i>Ministers—</i>		
<i>Minister—</i>			Hon D Mazankowski	1	2,034
Hon B J McDougall	30	1,332	Hon B McDougall	1	41,061
SOLICITOR GENERAL			VETERANS AFFAIRS		
<i>Minister—</i>			<i>Minister—</i>		
Hon J Kelleher	1	45,383	Hon G Hees	1	17,328
<i>Parliamentary Secretary—</i>			<i>Parliamentary Secretary—</i>		
M Cardiff	1	13,917	D MacKenzie	1	2,393

SECTION 12

1987-88 PUBLIC ACCOUNTS

Other Miscellaneous Information

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Statement of indemnities, allowances and travel expenses paid in 1987-88 (Parliament)	12.12
Salaries and allowances to Ministers of State (Privy Council)	12.15
Statement of expenditures—General elections and by-elections (Privy Council)	12.16
Statement of expenditures—Next general election (Privy Council)	12.16
Expenditures by institution (Solicitor General)	12.17
Details of amounts transferred to other ministries to supplement provisions of other votes (Treasury Board)	12.20

ENERGY, MINES AND RESOURCES

National Energy Board

Statement of exemptions or reductions of oil export charges

Note: this statement provides details for all exemptions or reductions of oil export charges of \$1,000 or over. This information is required by Section 12(2) of the Energy Administration Act.

Crude Oil Exports Exemptions or Reduction Order. Order-in-Council PC 1984—3889, December 6, 1984 amended February 25, 1988:

	\$
Dome Petroleum	2,140
Northern Petroleum	1,859
Petrosar	2,054
Shell Canada	1,442
Texaco	2,213
Remissions of less than \$1,000	274
Total	9,982

EXTERNAL AFFAIRS

Distribution of operating and capital expenditures for 1987-88

	Operating expenditures			Capital expenditures	Total
	Personnel costs	Other	Total		
	\$	\$	\$	\$	\$
Headquarters	104,359,920	119,438,953	223,798,873	13,406,633	237,205,506
DIPLOMATIC POSTS—					
Algeria	1,644,933	1,588,860	3,233,793	3,613,271	6,847,064
Argentina	1,069,260	882,423	1,951,683	265,785	2,217,468
Australia	1,624,420	923,136	2,547,556	228,742	2,776,298
Austria	3,060,172	2,852,668	5,912,840	114,874	6,027,714
Bangladesh	1,402,504	1,052,122	2,454,626	221,912	2,676,538
Barbados	1,681,150	1,371,467	3,052,617	192,149	3,244,766
Belgium	3,331,710	5,321,263	8,652,973	748,673	9,401,646
Brazil	1,420,185	1,073,845	2,494,030	183,190	2,677,220
Britain	13,107,205	10,385,147	23,492,352	1,671,234	25,163,586
Cameroun	1,601,007	2,137,118	3,738,125	244,135	3,982,260
Chile	984,790	933,834	1,918,624	140,637	2,059,261
China, People's Republic of	3,489,352	1,931,012	5,420,364	3,191,256	8,611,620
Colombia	1,507,637	1,153,635	2,661,272	141,526	2,802,798
Costa Rica	1,390,335	1,410,574	2,800,909	195,573	2,996,482
Cuba	1,371,576	1,223,632	2,595,208	332,642	2,927,850
Czechoslovakia	1,237,046	955,038	2,192,084	105,790	2,297,874
Denmark	1,391,456	657,962	2,049,418	65,896	2,115,314
Egypt, Arab Republic of	2,006,396	1,564,647	3,571,043	376,376	3,947,419
Ethiopia	970,534	923,231	1,893,765	309,214	2,202,979
Finland	716,757	480,149	1,196,906	36,434	1,233,340
France	10,133,073	10,626,447	20,759,520	961,363	21,720,883
Gabon	466,562	665,656	1,132,218	61,058	1,193,276
Germany	5,843,341	4,065,230	9,908,571	333,745	10,242,316
Ghana	972,018	1,062,635	2,034,653	471,552	2,506,205
Greece	1,604,824	880,755	2,485,579	67,031	2,552,610
Guatemala	803,399	516,609	1,320,008	80,997	1,401,005
Guyana	818,626	846,853	1,665,479	177,468	1,842,947
Haiti	1,693,339	1,332,549	3,025,888	214,711	3,240,599
Holy See	743,762	415,135	1,158,897	32,338	1,191,235
Hungary	1,038,720	907,119	1,945,839	147,714	2,093,553
India	4,550,900	3,973,772	8,524,672	612,349	9,137,021
Indonesia	1,925,634	2,284,295	4,209,929	360,631	4,570,560
Iran	229,466	465,910	695,376	3,812	699,188

EXTERNAL AFFAIRS

Distribution of operating and capital expenditures for 1987-88—Continued

	Operating expenditures			Capital expenditures	
	Personnel costs	Other	Total	expenditures	Total
	\$	\$	\$	\$	\$
Iraq.....	1,210,993	986,999	2,197,992	158,750	2,356,742
Ireland.....	1,042,435	850,436	1,892,871	102,794	1,995,665
Israel.....	1,954,769	2,043,281	3,998,050	248,074	4,246,124
Italy.....	4,814,935	4,356,188	9,171,123	214,346	9,385,469
Ivory Coast.....	2,423,203	2,044,925	4,468,128	188,444	4,656,572
Jamaica.....	1,782,757	1,737,094	3,519,851	329,308	3,849,159
Japan.....	11,908,956	8,910,920	20,819,876	1,466,532	22,286,408
Jordan.....	840,971	1,246,920	2,087,891	133,684	2,221,575
Kenya.....	2,087,943	1,356,907	3,444,850	171,351	3,616,201
Korea.....	1,701,046	2,783,035	4,484,081	478,769	4,962,850
Kuwait.....	866,882	1,115,528	1,982,410	88,794	2,071,204
Lebanon.....	13,341	73,893	87,234	26,816	114,050
Malaysia.....	1,123,960	1,343,101	2,467,061	278,027	2,745,088
Mexico.....	2,089,256	1,987,513	4,076,769	102,414	4,179,183
Morocco.....	1,169,716	767,745	1,937,461	190,016	2,127,477
Netherlands.....	2,461,268	1,678,411	4,139,679	132,786	4,272,465
New Zealand.....	909,206	770,272	1,679,478	171,316	1,850,794
Nigeria.....	1,095,050	1,693,470	2,788,520	293,312	3,081,832
Norway.....	1,128,717	926,431	2,055,148	82,730	2,137,878
Pakistan.....	2,186,310	1,303,649	3,489,959	302,679	3,792,638
Peru.....	1,526,516	1,236,750	2,763,266	333,386	3,096,652
Philippines.....	1,895,323	2,243,832	4,139,155	325,557	4,464,712
Poland.....	1,513,158	1,042,426	2,555,584	241,647	2,797,231
Portugal.....	1,013,022	1,041,366	2,054,388	4,415,625	6,470,013
Romania.....	903,203	1,495,538	2,398,741	73,620	2,472,361
Saudi Arabia.....	1,741,312	1,018,561	2,759,873	253,421	3,013,294
Senegal.....	1,238,488	1,387,902	2,626,390	1,780,666	4,407,056
Singapore.....	1,768,353	2,576,043	4,344,396	989,830	5,334,226
South Africa.....	1,183,988	961,323	2,145,311	178,321	2,323,632
Spain.....	1,638,655	1,218,601	2,857,256	252,251	3,109,507
Sri Lanka.....	870,342	675,748	1,546,090	149,880	1,695,970
Sweden.....	1,573,539	1,478,961	3,052,500	257,900	3,310,400
Switzerland.....	2,036,286	1,557,237	3,593,523	202,935	3,796,458
Syria.....	870,910	2,022,526	2,893,436	3,404,565	6,298,001
Tanzania.....	1,079,144	788,452	1,867,596	2,676,811	4,544,407
Thailand.....	2,471,147	2,176,066	4,647,213	330,118	4,977,331
Trinidad and Tobago.....	1,539,923	1,197,576	2,737,499	149,505	2,887,004
Tunisia.....	898,228	594,297	1,492,525	65,818	1,558,343
Turkey.....	824,337	1,155,533	1,979,870	225,839	2,205,709
Union of Soviet Socialist Republics.....	3,128,332	2,653,519	5,781,851	697,918	6,479,769
United States of America.....	9,839,501	7,797,726	17,637,227	36,400,600	54,037,827
Venezuela.....	1,112,949	793,587	1,906,536	101,788	2,008,324
Yugoslavia.....	1,950,530	1,491,425	3,441,955	241,405	3,683,360
Zaire.....	1,423,453	1,074,190	2,497,643	1,565,855	4,063,498
Zambia.....	878,525	554,119	1,432,644	156,915	1,589,559
Zimbabwe.....	1,102,894	654,994	1,757,888	203,042	1,960,930
CONSULAR POSTS—					
Atlanta, USA.....	1,511,121	1,625,894	3,137,015	107,138	3,244,153
Boston, USA.....	2,034,870	2,016,376	4,051,246	67,904	4,119,150
Buffalo, USA.....	1,096,571	627,063	1,723,634	70,232	1,793,866
Chicago, USA.....	1,886,548	2,514,959	4,401,507	52,743	4,454,250
Cincinnati, USA.....	64,276	157,462	221,738	1,413	223,151
Cleveland, USA.....	1,092,361	906,399	1,998,760	95,097	2,093,857
Dallas, USA.....	1,489,764	1,441,327	2,931,091	70,915	3,002,006
Dayton, USA.....		10,286	10,286		10,286
Detroit, USA.....	1,486,176	1,392,050	2,878,226	144,692	3,022,918
Dusseldorf, Germany.....	828,919	897,981	1,726,900	434,965	2,161,865
Hamburg, Germany.....	203,925	64,974	268,899		268,899
Houston, USA.....		2,191	2,191	224	2,415
Los Angeles, USA.....	2,628,726	2,398,983	5,027,709	255,733	5,283,442
Marseille, France.....	328,783	214,999	543,782		543,782
Melbourne, Australia.....	447,990	588,621	1,036,611	80,089	1,116,700
Milan, Italy.....	1,349,409	909,611	2,259,020	43,410	2,302,430
Minneapolis, USA.....	1,183,589	919,633	2,103,222	44,359	2,147,581
Munich, Germany.....	681,781	1,408,362	2,090,143	6,928	2,097,071

EXTERNAL AFFAIRS

Distribution of operating and capital expenditures for 1987-88—Concluded

	Operating expenditures			Capital expenditures	Total
	Personnel costs	Other	Total		
	\$	\$	\$	\$	\$
New York, USA	4,527,993	6,064,630	10,592,623	266,769	10,859,392
Orlando, USA		79,714	79,714		79,714
Osaka, Japan	200,991	28,026	229,017	3,020	232,037
Philadelphia, USA	199,309	155,717	355,026	183	355,209
Pittsburg, USA		88,771	88,771	5,717	94,488
Rio de Janeiro	18,781	326,046	344,827	167,775	512,602
Saint-Louis, USA		42,906	42,906	518	43,424
San Francisco, USA	1,748,129	1,629,844	3,377,973	277,745	3,655,718
Sao Paulo, Brazil	723,005	712,372	1,435,377	151,349	1,586,726
Seattle, USA	1,746,646	1,002,122	2,748,768	52,638	2,801,406
Shanghai, People's Republic of China	261,136	159,462	420,598	280,212	700,810
Strasbourg, France		10,612	10,612		10,612
Sydney, Australia	1,199,795	1,200,681	2,400,476	121,187	2,521,663
West Berlin, Germany	428,574	272,614	701,188	10,957	712,145
DELEGATIONS TO INTERNATIONAL ORGANIZATIONS—					
North Atlantic Council, Brussels	2,021,069	936,574	2,957,643	63,540	3,021,183
Organization for Economic Co-operation and Development, Paris	1,159,307	528,766	1,688,073	9,900	1,697,973
Permanent Delegation of Canada to United Nations Educational, Scientific and Cultural Organization	429,707	345,947	775,654	130,459	906,113
Permanent Mission of Canada to the Conference on Disarmament	16,815	13,062	29,877		29,877
Permanent Mission of Canada to the European Communities, Brussels	1,441,822	440,567	1,882,389	48,268	1,930,657
Permanent Mission of Canada to the International Organizations, Vienna	301,472	162,614	464,086	19,528	483,614
Permanent Mission of Canada to the Organization of American States, Washington	124,731	38,807	163,538	98	163,636
Permanent Mission of Canada to United Nations, Geneva	3,592,512	3,292,243	6,884,755	959,840	7,844,595
Permanent Mission of Canada to United Nations, New York	2,096,946	2,967,691	5,064,637	3,406,626	8,471,263
OTHER POSTS—					
Abu Dhabi, United Arab Emirates	99,103	26,467	125,570		125,570
Bamako, Mali	364,818	398,485	763,303	80,977	844,280
Beiging, China		6,489	6,489	10,679	17,168
Bombay, India	60,779	1,363	62,142	163	62,305
Conakry, Guinea	437,849	704,783	1,142,632	99,653	1,242,285
Frankfurt, Germany	377,809	416,478	794,287	8,087	802,374
Kigali, Rwanda	409,907	396,546	806,453	38,371	844,824
Niamey, Niger	382,005	607,412	989,417	138,014	1,127,431
Perth, Australia	20,048	110	20,158		20,158
Rangoon, Burma	12,190	19,841	32,031	5,124	37,155
Victoria, Hong Kong	3,882,924	6,339,608	10,222,532	4,306,482	14,529,014
Total	315,626,762	312,683,238	628,310,000	102,286,592	730,596,592

EXTERNAL AFFAIRS

Expenditures for Canadian representation at international conferences and meetings

Conferences and meetings	Amount
	\$
ACCT Conférence générale	35,562
Conférence de la Commission économique pour l'Afrique	6,747
Conference of Commonwealth Education Ministers	46,735
Conference on Drug Abuse and Illicit Trafficking	106,623
Council of Europe, Conference of Ministers of Education	10,086
Economic Summit	454,009
North Atlantic Treaty Organization (NATO)—Fall Ministerial	7,308
North Atlantic Treaty Organization (NATO)—Spring Ministerial	32,520
North Atlantic Treaty Organization (NATO)—Nuclear Planning Group—Fall Ministerial	5,964
North Atlantic Treaty Organization (NATO)—Nuclear Planning Group—Spring Ministerial	10,310
North Atlantic Treaty Organization (NATO)—Summit	47,640
Organization for Economic Cooperation and Development (OECD)—Intergovernmental Conference on Education and the Economy	13,987
Organization for Economic Cooperation and Development (OECD)— Ministerial	75,958
Quadrilateral Trade Ministers' meeting	15,017
UNESCO General Conference	106,198
United Nations Commission on Human Rights	59,800
United Nations Conference on Disarmament and Development	45,660
United Nations Conference on Trade and Development	131,784
United Nations General Assembly	721,270
Miscellaneous conferences and meetings	14,209
Total	1,947,387

Travel expenses for Canadian representation at international conferences and meetings

ACCT Conférence générale—\$31,463

Member of the House of Commons
Landry Hon M.
Canadian International Development Agency
Murray J.
External Affairs
Hubert J-P, Landry G, Sirois C, Vincent P.
Provincial Governments
Stevenson D, Turenne R.

Conférence de la Commission économique pour l'Afrique—\$6,747

Member of the House of Commons
Landry Hon M.
Canadian International Development Agency
Basset C.
External Affairs
Brault M, Brown C, Collett W, Jurschewsky S, MacDonald D,
Sirois C, Vincent P.

Conference of Commonwealth Education Ministers—\$45,817

Canadian International Development Agency
Gilbert F.
External Affairs
Lynch M-J, Vamos-Goldman A.
Secretary of State
Goodings S.
Provincial Governments
Brummet A J, Nicholson B J, Storie J.
Other
Berry J, Douglas J. T.

Conference on Drug Abuse and Illicit Trafficking—\$106,253

Members of the House of Commons
Cooper A, Epp Hon A J, Halliday B.
External Affairs
Carter A, Gignac J, Greenshields C D, Isaac H, Picard L,
Pillarella F D, Snidanko A J, Waterfall D E.
Health and Welfare
Darling B, Law M, Lecavalier J, Thornton D.
Justice
Mosley R.
Revenue
Castonguay V.
Royal Canadian Mounted Police
Simmonds R, Stamler R.
Solicitor General
Johnston-Doyle K.
Provincial Governments
Clark-Teed N, Stevens G.
Advisors
Burke M, Lowry G, Marshman J, Martin V.

Council of Europe, Conference of Ministers of Education—\$10,086

Provincial Governments
Brown B J, Hepworth L.

Economic Summit—\$312,841

Members of the House of Commons
Clark Rt Hon J, Mulroney Rt Hon B, Wilson Hon M.

EXTERNAL AFFAIRS

Travel expenses for Canadian representation at international conferences and meetings—Continued

External Affairs	External Affairs
Almond D, Attree-Smith J, Boutet M, Cairns G, Charland C,	Malone A, Smith G S, Taylor J H.
Comeau C, Coté B, Crevier L, Doucet J A, Durnan N,	National Defence
Edington B, Edwards L, Elder D C, Frazer P, Granger P,	Bourque M, Fowler R.
Licari W, Malone D M, Ostry S, Picard P, Reid G, Seymour	Prime Minister's Office/Privy Council Office
G, Smith D, Sullivan A W, White J, Wright D.	Burney D, Hebert E.
Prime Minister's Office/Privy Council Office	
Boucher L, Brownlee B, Burney D, Cardinal C, Chant B, Clark	<i>Organization for Economic Cooperation and Development (OECD)—</i>
A, Dion E, Faubert M, Labrie J, Locatelli S, Lortie M, Madore	<i>Intergovernmental Conference on Education and the Economy—</i>
L, McMillan C, Morden J R, Morgan R, Murray S, Paterson	\$13,353
S, Robillard L, Spattz M.	Employment and Immigration
Finance	Juneau A.
Coleman J, Drabble B, Grant G, McCutchan D.	External Affairs
Other	Brock M C, Jenkins W J.
Desroches C, Gagnon D, Germain M, Gifford M, Jessup R,	Secretary of State
Moffat B, Nave L, Perry L, Ungeran J, Wawryk W.	Chippindale N.
	Provincial Governments
	Finn J-G, Morris E L.
	Other
	Dinsmore J H, Douglas J T.
<i>North Atlantic Treaty Organization (NATO)—Fall Ministerial—</i>	
\$3,225	<i>Organization for Economic Cooperation and Development (OECD)—</i>
Member of the House of Commons	<i>Ministerial—\$63,203</i>
Clark Rt Hon J.	Members of the House of Commons
External Affairs	Carney Hon P, Wilson Hon M.
Bild F, Frazer P, Johnstone B V, Mason P, Trudeau P, White J.	Agriculture
National Defence	Higham R.
Doupe W G.	Finance
<i>North Atlantic Treaty Organization (NATO)—Spring Ministerial—</i>	Bernes T, Dobson W, Drabble B, Grant G, McCutchan D.
\$28,113	External Affairs
Member of the House of Commons	Elder D C, Eytan A, Gifford M, Jenkins W J, Ostry S, Thomas
Clark Rt Hon J.	C, Triantafilopoulos E, Weekes J.
External Affairs	
Bezeredi A, Bourgeois B, Bradshaw J, Burgess L, Clyne J, Frazer	<i>Quadrilateral Trade Ministers' meeting—\$14,603</i>
P, Malone A, Mason P, Mathys F, Smith G, Snider D, Sullivan	External Affairs
A, Trudeau P.	Hawkins S, Lee D, Ostry S, Serre M, Shannon G,
<i>North Atlantic Treaty Organization (NATO)—Nuclear Planning</i>	Triantafilopoulos E, Weekes J.
<i>Group—Fall Ministerial—\$5,964</i>	Finance
Member of the House of Commons	Bernes T.
Beatty Hon P.	
External Affairs	<i>UNESCO General Conference—\$97,863</i>
Goetze B A, Smith G S, Stansfield R E.	Member of the House of Commons
National Defence	MacDonald Hon F.
Aikins G M, Bertrand C, Caie D, Faucher M D, Fowler R,	Communications
Garret D F, Green L, Lessard G, MacLellan B, Manson P D,	Terrillon L.
McFarlane J, Nieren-Ausen E, Pellerin A, Pigeon M, Rivet J.	Environment
<i>North Atlantic Treaty Organization (NATO)—Nuclear Planning</i>	Bill R, Cameron C, Collinson J D, Goodison B E.
<i>Group—Spring Ministerial—\$10,310</i>	External Affairs
Member of the House of Commons	Drapeau J, Loranger J, Meunier M, Robertson A W J, Wilson D
Beatty Hon P.	B.
External Affairs	Secretary of State
Goetze B A, Smith G S, Stansfield R E.	Boivin M.
National Defence	Provincial Governments
Aikins G M, Carpenter F S, Dewar D B, Faucher M D, Green L	Cournoyer L, Gaudette G, Létourneau G, Stewart R.
E, Huddleston D, Kloppenburg R, Lessard E G, Lindsey G R,	Advisors
Liston T, MacLellan B, Manson P D, Pestell L G, White C.	Bourgeault G, Clarke A, Fournier F, Gold S, Gosselin G,
<i>North Atlantic Treaty Organization (NATO)—Summit—\$30,377</i>	McPhail T, Scott M, Smith C.
Members of the House of Commons	Observers
Beatty Hon P, Mulroney Rt Hon B.	Hogue M, Jurgens O, Lorrain S.
	Other
	Clark I C, Harrison J M, Lucier P, Roy J-L.

EXTERNAL AFFAIRS

Travel expenses for Canadian representation at international conferences and meetings—*Concluded**United Nations Commission on Human Rights—\$43,956*

Member of the House of Commons

Tremblay M.

External Affairs

Cleary M, Hammond T C, Holmes J, Hynes R, Lafortune H,
Livermore D, Pillarella F.

Secretary of State

Lapierre J.

Provincial Governments

Lafleur P, Welsh G.

Other

Fairweather R G.

United Nations Conference on Disarmament and Development—\$37,515

Members of the House of Commons

Allmand Hon W, Clark Rt Hon J, Turner B, Waddell I.

Canadian International Development Agency

Payne J.

External Affairs

Deacon P J, Morrison W A, Roche D J, Stirk J.

Other

Appathurai E.

United Nations Conference on Trade and Development—\$122,289

Member of the House of Commons

Landry Hon M.

Canadian International Development Agency

Desbiens P F.

Energy, Mines and Resources

McKean B A.

External Affairs

Beesley J A, Brown E S, Chouinard J-L, Irish J, Kotyk E,
Licharson J A, Montgomery W H, O'Shea K D, Theauvette C,
Thomson C J M, Wood G W, Wright R G.

Finance

Brunst A S.

United Nations General Assembly—\$614,348

Members of the House of Commons

Blouin A, Bosley Hon J, Caccia Hon C, Chartrand G, Clark Rt
Hon C J, Cooper A, Côte C, Epp Hon J, Fraleigh S, Girard A,
Guilbeault J-G, Halliday Dr B, Hardey E, Hawkes J, Jewett P,
Kaplan Hon R, Landry Hon M, Lesick W, Marchi S, Martin
S, McInnes Hon S, McLean Hon W, McMillan Hon T,
Nickerson D M, Parry J, Ricard G, VanDeWalle W.

Members of the Senate

Lemoine Hon J, Spivak Hon M.

Auditor General

Martire J.

Canada Mortgage and Housing Corporation

Anderson G, Bain M, Rabot M.

Environment

Aitken R, Collins T, Côté S, Grenier M, May E, Woosnow R.

External Affairs

Ausman J L, Beesley J A, Boisvert R, Campbell G K, Caron S T,
Cleary M J, Despres A, Duval J-M, Fauteux P, Frazer P,
Gagnon J, Galpin A J T K, Grauer R, Haffey N, Heathering-
ton Mrs B, Holmes J, Hope J, Hynes R, Isaac H R, Johnstone
V, Judd J, Kirsch P, Laurin G, Leblanc J L, Leclaire A, Lee E
G, Livermore D, Lotin H, Lysyshyn R J, MacKinnon P M,
Markham C N, Martin A L, Maurice F, McKellar P L,
Métivier A, Miller B R, Nicoloff O, Niemann Dr L, O'Neil E,
Pillarella F D, Robertson A W J, Roche D, Savoie M L,
Stewart G H, Stirk J, Sullivan A W, Theauvette C, Trudeau P,
Voore Mihkel E, Weaver M, Westdal C W, White J.

National Health and Welfare

Halstead Dr C, Russel W.

National Defence

Rechner Lt P A.

Provincial Governments

Lecuyer Hon G, Lincoln Hon C.

Secretary of State

Jacob E.

Special Observers

Carasco Dr E, Conley Prof M, Hodge-Sarsfield Mrs M, Majeau
P, Qureshi Prof S, Ross P S, Third-Tsushima M, Tucker Prof
M.

LABOUR

Compensation payments and administration expenses

Details	Compensation payments	Administration expenses	Total payments
	\$	\$	\$
Newfoundland	683,020	116,852	799,872
Prince Edward Island	257,140	42,551	299,691
Nova Scotia—Federal	2,016,189	265,385	2,281,574
Nova Scotia—Cape Breton Development Corporation (CBDC)	8,577,689	698,578	9,276,267
Nova Scotia—CBDC (Sect 9a)	3,665,541	135,311	3,800,852
Nova Scotia—Old silicosis	619,044	20,231	639,275
New Brunswick	871,039	108,092	979,131
Quebec	10,733,405	2,134,284	12,867,689
Ontario	16,048,177	3,188,309	19,236,486
Manitoba	1,371,065	245,692	1,616,757
Saskatchewan	1,986,014	329,769	2,315,783
Alberta	3,704,974	1,235,209	4,940,183
British Columbia	2,801,242	1,013,246	3,814,488
Payments respecting locally engaged employees outside Canada	8,862		8,862
Supplementary compensation to certain widows and dependent children of seamen	8,260		8,260
Compensation to Quebec casual employees TB 1979-29	41,003		41,003
Reimbursements made to Workers' Compensation Board (WCB) for overpayments of compensation			
Excess monies paid to claimants (subrogation cases)	516,450		516,450
Salary recovered and returned to other government departments (subrogation cases)	458,588		458,588
Legal, medical, professional expenses (subrogation cases)	100,396		100,396
Penitentiary inmates compensation	26,172		26,172
	54,494,270	9,533,509	64,027,779
<i>Less: recoveries</i>			
Administrative expenses recovered from Crown agencies		2,385,014	2,385,014
Claim costs recovered from Crown agencies	23,183,698		23,183,698
Recoveries from responsible third parties (subrogation)	1,361,980		1,361,980
Overpayments of compensation recovered from claimants	834		834
Penitentiary inmates compensation recovered	26,072		26,072
	24,572,584	2,385,014	26,957,598
Net expenditures	29,921,686 ⁽¹⁾	7,148,495 ⁽²⁾	37,070,181

⁽¹⁾ Includes the net payments of compensation respecting:

- (a) Government employees (Government Employees Compensation Act);
- (b) merchant seamen (Merchant Seamen Compensation Act); and

(c) employees of mines now operated by Cape Breton Development Corporation who contracted silicosis prior to acquisition of mines by the Corporation.

⁽²⁾ Represents the federal Government's net share of administration expenses of provincial boards.

The claims of Federal employees eligible for compensation are dealt with and paid by the provincial workers' compensation boards from funds advanced by the federal Government. Claims of employees resident in the Northwest Territories and the Yukon Territory are processed and paid by the WCB of Alberta.

NATIONAL REVENUE

Customs and Excise

Statement of relief of custom duties

Note: this statement provides details of relief of custom duties of \$1,000 or over as required pursuant to Section 51 of the Duties Relief Act.

	\$		\$
Section 11 of the Duties Relief Act (DRA) provides that the Minister of the Department of National Revenue may establish a list of machinery and equipment classified under tariff items 41100-1, 42700-1, 42700-2, 42700-3, 42700-4, 42700-5, 42700-9, 42700-10, 42700-11, 42700-12, 42700-13, 42700-14, 42700-15, 42700-16, 42701-1, 42701-2 and 42701-3 which are not available from Canadian production and on which no customs duties are payable. The Minister of the Department of National Revenue established a list of machinery and equipment effective October 30, 1986, and the following amount of customs duties were not paid on such goods from April 1, 1987 to December 31, 1987	83,089,935	DRA 1986-0036, November 10, 1986	3,278,341
		DRA 1986-0037, November 10, 1986	1,351,508
		DRA 1986-0038, November 14, 1986	1,541,677
		DRA 1986-0039, November 24, 1986	1,434,828
		DRA 1986-0040, December 1, 1986	683,239
		DRA 1986-0041, December 15, 1986	2,357,771
		DRA 1986-0042, December 15, 1986	1,924,323
		DRA 1986-0043, December 22, 1986	4,127,230
		DRA 1986-0044, January 9, 1987	1,274,193
		DRA 1987-0001, January 16, 1987	860,785
		DRA 1987-0002, January 26, 1987	690,354
		DRA 1987-0003, February 13, 1987	6,476,200
		DRA 1987-0004, February 25, 1987	4,904,543
		DRA 1987-0005, March 6, 1987	2,672,676
		DRA 1987-0006, March 25, 1987	1,328,311
		DRA 1987-0007, April 9, 1987	3,053,999
		DRA 1987-0008, April 27, 1987	7,064,457
		DRA 1987-0009, May 11, 1987	3,056,921
		DRA 1987-0010, May 20, 1987	1,669,992
		DRA 1987-0011, June 1, 1987	5,262,365
		DRA 1987-0012, June 15, 1987	2,329,728
		DRA 1987-0013, July 2, 1987	2,399,511
		DRA 1987-0014, July 22, 1987	2,773,988
		DRA 1987-0015, August 4, 1987	1,266,251
		DRA 1987-0016, August 19, 1987	2,808,831
		DRA 1987-0017, August 26, 1987	2,056,054
		DRA 1987-0018, September 9, 1987	4,160,292
		DRA 1987-0019, September 22, 1987	2,002,841
		DRA 1987-0020, October 7, 1987	1,036,427
		DRA 1987-0021, October 20, 1987	1,801,440
		DRA 1987-0022, November 6, 1987	481,997
		DRA 1987-0023, November 23, 1987	1,144,439
		DRA 1987-0024, December 1, 1987	527,105
		DRA 1987-0025, December 24, 1987	1,020,907
			80,823,524
		Total	163,913,459

NATIONAL REVENUE
Customs and Excise
Statement of remissions of custom duties

A—Remissions of custom duties of \$1,000 or over as required pursuant to Section 74 of the Customs Tariff

Section 74 of the Customs Tariff provides that the Minister of the Department of National Revenue may establish a list of machinery and equipment classified under tariff items enumerated in Schedule VI to the Customs Tariff which are not available from Canadian production and on which no customs duties are payable. The Minister of the Department of National Revenue established a list of machinery and equipment effective January 1, 1988 and the following amount of customs duty was not paid on such goods from January 1, 1988 to March 31, 1988:

Total..... 36,327,471

B—Remissions of custom duties of \$1,000 or over as required pursuant to Section 76 of the Customs Tariff

Section 76 of the Customs Tariff provides that the Minister of the Department of National Revenue may remit in respect to the machinery and equipment classified under the tariff items enumerated in Schedule VI to the Customs Tariff and which are not available from Canadian production. Remissions of customs duties are less the duty applicable to the first \$500 value for duty in respect of each application. The following remissions were granted by the Minister of the Department of National Revenue under authority of section 76, the amounts shown representing that portion of the remission applicable to the machinery and parts imported during the period of January 1, 1988 to March 31, 1988:

DRA 1988-0001, February 11, 1988	59,955
DRA 1988-0002, February 23, 1988	6,000
DRA 1988-0003, March 10, 1988	3,038
Remissions of less than \$1,000	18,834
Total	87,827
Grand total	36,415,298

PARLIAMENT
House of Commons
Salaries of parliamentary secretaries to ministers

Names	Parliamentary secretary to	Amount	Names	Parliamentary secretary to	Amount
		\$			\$
Bertrand G	Minister of Consumer and Corporate Affairs October 15, 1986 to October 14, 1987	5,161	Grisé R	Deputy Prime Minister and President of the Privy Council October 15, 1987 to October 14, 1988	4,464
Binns P	Minister of Fisheries and Oceans October 15, 1986 to October 14, 1988	9,625	Gurbin G M	Minister of Employment and Immigration October 15, 1986 to August 11, 1987	3,484
Blais P	Deputy Prime Minister and President of the Privy Council October 15, 1986 to October 14, 1987	3,871	Gustafson L	Prime Minister November 1, 1984 to October 14, 1988	9,625
Bourgault L	Minister of Consumer and Corporate Affairs October 15, 1987 to October 14, 1988	4,464	Hawkes J	Deputy Prime Minister and President of the Privy Council October 15, 1987 to October 14, 1988	4,464
Bradley B	Minister of National Defence October 15, 1986 to October 14, 1988	9,625	Hudon J-G	Secretary of State for External Affairs October 15, 1986 to October 14, 1988	9,625
Browes P	Minister of the Environment October 15, 1986 to October 14, 1988	9,625	Kilgour D	Minister of Transport October 15, 1986 to April 7, 1987	187
Cardiff M	Solicitor General of Canada October 15, 1986 to October 14, 1988	9,625	Lanthier C	Minister of Public Works October 15, 1986 to October 14, 1987	5,161
Champagne M	Minister of Agriculture October 15, 1986 to October 14, 1987 and Minister for External Relations October 15, 1987 to October 14, 1988	9,625	Lewis D	President of the Privy Council November 25, 1985 to October 14, 1987 and Deputy Prime Minister October 15, 1986 to October 14, 1987	3,871
Clark L	Minister of Agriculture October 15, 1987 to October 14, 1988	4,464	Mailly C	Minister of Communications October 15, 1986 to October 14, 1987 and Minister of National Revenue October 15, 1987 to October 14, 1988	9,625
Clinch R	Minister for External Relations October 15, 1986 to October 14, 1987 and Minister of Communications October 15, 1987 to October 14, 1988	9,625	Martin S	Minister of Public Works October 15, 1987 to October 14, 1988	4,464
Cook C	Secretary of State for External Affairs November 25, 1985 to October 14, 1986 and President of the Treasury Board October 15, 1986 to October 14, 1987	5,161	McDermid J	Minister for International Trade October 15, 1986 to October 14, 1988	9,625
Cossitt J	Minister of National Revenue October 15, 1986 to October 14, 1987	5,161	McKenzie D	Minister of Veterans Affairs November 1, 1984 to October 14, 1988	9,625
Della Noce V	Secretary of State of Canada and Minister Responsible for Multiculturalism October 15, 1986 to October 14, 1988	9,625	Price J	Minister of Labour November 1, 1984 to October 14, 1988	9,625
Duplessis S	Minister of State (Science and Technology) October 15, 1987 to October 14, 1988	4,464	Schellenberger S	Minister of Indian Affairs and Northern Development October 15, 1986 to October 14, 1988	9,625
Forrestall J M	Minister of Regional Industrial Expansion October 15, 1986 to October 14, 1988 and Minister of State for Science and Technology October 15, 1987 to October 14, 1988	9,625	Shields J	Minister of Energy, Mines and Resources October 15, 1986 to October 14, 1988	9,625
Friesen B	Minister of Employment and Immigration August 12, 1987 to August 11, 1988	6,141	Stewart R	Minister of Supply and Services October 15, 1986 to January 19, 1988	7,695
Gérin F	Minister of Justice and Attorney General of Canada October 15, 1986 to October 14, 1987	5,161	Tardif MB	Minister of National Health and Welfare October 15, 1986 to October 14, 1988	9,625
Greenaway L	Minister of State (Forestry and Mines) October 15, 1986 to October 14, 1988	9,625	Thacker BA	Minister of Transport April 8, 1987 to October 14, 1988	9,438
			Towers G	Minister of State for Science and Technology October 15, 1986 to October 14, 1987	5,161
			Vincent PH	Minister of Finance November 25, 1985 to October 14, 1988	9,625
					275,312

PARLIAMENT

The Senate

Statement of indemnities, allowances and travel expenses paid in 1987-88

Honourable Members of The Senate	Indemnities	Expense allowances	Travel expenses	Total	Honourable Members of The Senate	Indemnities	Expense allowances	Travel expenses	Total
	\$	\$	\$	\$		\$	\$	\$	\$
Adams W	57,625	9,225	32,263	99,113	Leblanc F	57,625	9,225	6,523	73,373
Anderson M	57,625	9,225	13,044	79,894	Leblanc R	57,625	9,225	27,077	93,927
Argue H	57,625	9,225	31,422	98,272	Lefebvre T	57,625	9,225	5,757	72,607
Asselin M	57,625	9,225	22,825	89,675	Le Moynes J	50,589	8,103		58,692
Atkins NK	57,625	9,225	22,832	89,682	Lewis P D	57,625	9,225	18,238	85,088
Austin J	57,625	9,225	43,790	110,640	Lucier P	57,625	9,225	26,554	93,404
Balfour J	57,625	9,225	17,583	84,433	MacDonald F	57,625	9,225	18,997	85,847
Barootes EW	57,625	9,225	38,884	105,734	MacDonald J M	57,625	9,225	17,621	84,471
Barrow AI	49,474	7,269	11,154	67,897	MacEachen A J	57,625	9,225	18,609	85,459
Bazin J	56,905	8,505	11,327	76,737	<i>Allowance as Leader of the Opposition</i>	21,475			21,475
Bélisle R	57,625	9,225	12,359	79,209	Macquarrie H	57,625	9,225	12,840	79,690
Bell AEH	57,625	9,225	7,805	74,655	Marchand L	57,625	9,225	33,467	100,317
Bielish M	57,625	9,225	22,024	88,874	Marsden L	57,625	9,225	20,731	87,581
Bonnell L	57,625	9,225	18,514	85,364	Marshall J	57,625	9,225	16,094	82,944
Bosa P	57,625	9,225	11,930	78,780	McElman C	57,625	9,225	12,659	79,509
Buckwold S L	57,325	8,925	27,189	93,439	McGrand F A	46,341	8,200		54,541
Cameron D	26,786	4,293		31,079	Molgat G L	57,625	9,225	37,700	104,550
Charbonneau G	57,625	9,225	60	66,910	Molson H de M	54,865	6,465	1,737	63,067
<i>Allowance as Speaker of the Senate</i>	27,800			27,800	Muir R	57,625	9,225	10,740	77,590
Cochrane E	57,625	9,225	27,962	94,812	Murray L	57,625	9,225	239	67,089
Cogger M B	57,625	9,225	7,611	74,461	Neiman J	57,625	9,225	16,954	83,804
Cools A	57,625	9,225	25,481	92,331	Nurgitz N	57,625	9,225	35,360	102,210
Corbin E	57,625	9,225	22,278	89,128	Olson H A	57,625	9,225	36,460	103,310
Cottreau E	57,625	9,225	12,263	79,113	Ottenheimer G	14,884	2,375	5,460	22,719
Croll D A	57,625	9,225	12,545	79,395	Perrault R J	57,625	9,225	41,562	108,412
Davey K	57,365	9,165	15,265	81,995	Petten W J	57,625	9,225	21,882	88,732
David P P	57,625	9,225	4,943	71,793	<i>Allowance as Opposition Whip</i>	4,500			4,500
De Bané P	57,625	9,225	8,202	75,052	Phillips O H	57,625	9,225	25,882	92,732
Denis A	57,625	9,225	4,252	71,102	<i>Allowance as Govern- ment Whip</i>	6,825			6,825
Doody C W	57,625	9,225	20,697	87,547	Pitfield P M	57,625	9,225	2,394	69,244
<i>Allowance as Deputy- Leader of the Govern- ment</i>	13,450			13,450	Riel M	57,625	9,225	6,705	73,555
Doyle R J	57,625	9,225	6,412	73,262	Rizzuto P	57,625	9,225	4,616	71,466
Everett D D	54,145	5,745	18,397	78,287	Robertson B M	57,625	9,225	18,643	85,493
Fairbairn J	57,625	9,225	43,849	110,699	Robichaud L J	57,625	9,225	13,399	80,249
Flynn J	57,625	9,225	10,201	77,051	Roblin D	57,625	9,225	29,452	96,302
Frith R	57,625	9,225	11,380	78,230	Rossiter E	57,625	9,225	25,944	92,794
<i>Allowance as Deputy- Leader of the Opposi- tion</i>	8,525			8,525	Rousseau Y	57,625	8,100	7,733	73,458
Gigantès P D	57,625	9,225	21,226	88,076	Rowe F W	28,221	4,523	10,001	42,745
Godfrey J M	13,872	2,224	8,799	24,895	Sherwood C B	57,625	9,225	8,698	75,548
Grafstein J S	55,645	7,245	14,128	77,018	Simard J-M	57,625	9,225	24,303	91,153
Graham B A	57,625	9,225	49,591	116,441	Sinclair I	57,505	9,105	10,858	77,468
Guay J-P	57,625	9,225	30,141	96,991	Sparrow H O	57,625	9,225	35,334	102,184
Haidasz S	57,625	9,225	13,702	80,552	Spivak M	57,625	9,225	31,361	98,211
Hastings E	57,625	9,225	26,167	93,017	Stanbury R J	56,545	8,145	14,687	79,377
Hays D P	57,625	9,225	47,265	114,115	Steuart D G	57,625	9,225	10,574	77,424
Hébert J	57,625	9,225	8,682	75,532	Stewart J B	57,625	9,225	24,401	91,251
Hicks H D	57,625	9,225	20,277	87,127	Stollery P	57,625	9,225	12,690	79,540
Kelly W M	57,625	9,225	19,894	86,744	Thériault L N	57,625	9,225	29,621	96,471
Kenny C	57,625	9,225	15,376	82,226	Thompson A	57,625	9,225		66,850
Kirby M	57,625	9,225	23,880	90,730	Tremblay A	57,625	9,225	14,909	81,759
Kolber L	54,805	6,405	4,263	65,473	Turner C	57,625	9,225	7,280	74,130
Lafond P C	57,625	9,225		66,850	Van Roggen G	57,625	9,225	37,406	104,256
Land D A	55,045	6,645	6,126	67,816	Walker D	57,625	9,225	7,016	73,866
Langlois L	57,625	9,225	2,050	68,900	Watt C	57,625	9,225	30,503	97,353
Lawson E M	54,612	6,239	19,852	80,703	Wood D	57,625	9,225	9,012	75,862
						5,883,454	911,801	1,824,845	8,620,100

PARLIAMENT

House of Commons

Statement of indemnities, allowances and travel expenses paid in 1987-88

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total	Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
\$	\$	\$	\$		\$	\$	\$	\$	
Allmand Hon W	57,625	19,175	14,163	90,963	Crombie Hon D	57,625	19,175	2,795	79,595
Althouse V	57,625	19,175	41,542	118,342	Crosbie Hon J C	57,625	19,175	7,769	84,569
Andre Hon H	57,625	19,175	10,147	86,947	Crosby H	57,625	19,175	40,265	117,065
Angus I	57,625	19,175	34,591	111,391	Crouse Hon L R	57,625	19,175	18,961	95,761
Attewell W	57,625	19,175	18,173	94,973	Danis M	57,625	19,175	19,030	95,830
Axworthy Hon L	57,625	19,175	45,386	122,186	<i>Allowance as Deputy Speaker and Chairman of Committees of the Whole House</i>	23,075			23,075
Baker G	57,625	23,575	43,967	125,167	Dantzer V	57,625	19,175	52,684	129,484
Beatty Hon P	57,625	19,175	4,410	81,210	Darling S	57,625	19,175	12,116	88,916
Belsher R	57,625	19,175	55,027	131,827	Daubney D	57,625	19,175	7,101	83,901
Benjamin L	57,625	19,175	29,445	106,245	de Corneille R	57,625	19,175	16,364	93,164
Berger D	57,625	19,175	8,534	85,334	De Cotret L'hon R	57,625	19,175	11,324	88,124
Bernier G	57,625	19,175	30,009	106,809	de Jong S	57,625	19,175	43,519	120,319
<i>Allowance as Deputy Government Whip</i>	5,100			5,100	Della Noce V	57,625	19,175	9,401	86,201
Bertrand G	57,625	19,175	15,169	91,969	Desjardins G	57,625	19,175	44,950	121,750
Binns P	57,625	19,175	40,932	117,732	Desrosiers E	57,625	19,175	10,504	87,304
Bissonnette L'hon A	57,625	19,175	8,123	84,923	Dewar M	40,343	13,424	15,071	68,838
Blackburn D	57,625	19,175	27,077	103,877	Dick Hon P	57,625	19,175	12,825	89,625
Blackburn J-P	57,625	19,175	27,911	104,711	Dingwall D	57,625	19,175	41,403	118,203
Blaikie B	57,625	19,175	33,860	110,660	Domm B	57,625	19,175	22,024	98,824
Blais L'hon P	57,625	19,175	33,292	110,092	Dorin M	57,625	19,175	45,774	122,574
Blais-Grenier L'hon S	57,625	19,175		76,800	Duguay L	57,625	19,175	36,559	113,359
Blenkarn D	57,625	19,175	23,271	100,071	Duplessis S	57,625	19,175	20,879	97,679
Blouin A	57,625	19,175	20,113	96,913	Edwards J	57,625	19,175	59,336	136,136
Bosley Hon J W	57,625	19,175	24,397	101,197	Ellis J R	57,625	19,175	18,723	95,523
Bouchard L'hon B	57,625	19,175	17,520	94,320	Epp E	57,625	23,575	42,128	123,328
Boudria D	57,625	19,175	17,731	94,531	Epp Hon J	57,625	19,175	16,163	92,963
Bourgault L	57,625	19,175	27,110	103,910	Fennell S	57,625	19,175	26,097	102,897
Boyer P	57,625	19,175	23,329	100,129	<i>Allowance as Chief Gov- ernment Whip</i>	11,950			11,950
Bradley B	57,625	19,175	19,335	96,135	Ferland M	57,625	19,175	21,075	97,875
Brightwell A H H	57,625	19,175	27,852	104,652	Finestone S	57,625	19,175	13,928	90,728
Brisco B	57,625	19,175	62,770	139,570	Fontaine G	57,625	19,175	30,472	107,272
Broadbent Hon E	57,625	19,175	5,038	81,838	<i>Allowance as Deputy Government Whip</i>	1,725			1,725
<i>Allowance as Other Party Leader</i>	26,500			26,500	Forrestall J M	57,625	19,175	36,434	113,234
Browes P	57,625	19,175	22,414	99,214	Foster M	57,625	19,175	34,126	110,926
Caccia Hon C L	57,625	19,175	20,603	97,403	Frailagh S	57,625	19,175	29,072	105,872
Cadioux L'hon P H	57,625	19,175	2,587	79,387	Fraser Hon J A	57,625	19,175	8,138	84,938
Caldwell J	57,625	19,175	26,430	103,230	<i>Allowance as Speaker of the House of Commons</i>	43,975			43,975
Cardiff M	57,625	19,175	24,188	100,988	Fretz G	57,625	19,175	23,739	100,539
Carney Hon P	57,625	19,175	2,191	78,991	Friesen B	57,625	19,175	57,609	134,409
Cassidy M	57,625	19,175	7,680	84,480	Frith Hon D C	57,625	19,175	25,868	102,668
Champagne L'hon A	57,625	19,175	9,018	85,818	Fulton J	57,625	23,575	58,108	139,308
<i>Allowance as Assistant Deputy Chairman of Committees of the Whole House</i>	9,625			9,625	Gagliano A	57,625	19,175	15,471	92,271
Champagne M	57,625	19,175	10,706	87,506	Gagnon P	57,625	19,175	41,098	117,898
Charest L'hon J J	57,625	19,175	8,780	85,580	Garneau R	57,625	19,175	12,574	89,374
Chartrand G	57,625	19,175	10,578	87,378	Gass M	57,625	19,175	28,284	105,084
Clark Rt Hon J	57,625	23,575	17,869	99,069	Gauthier J-R	57,625	19,175	1,654	78,454
Clark L	57,625	19,175	46,214	123,014	<i>Allowance as Chief Opposition Whip</i>	11,950			11,950
Clifford T	57,625	19,175	29,214	106,014	Gérin F	57,625	19,175	26,582	103,382
Clinch R	57,625	19,175	37,252	114,052	Gervais A	57,625	19,175	42,356	119,156
Coates Hon R C	57,625	19,175	38,969	115,769	Girard A	57,625	19,175	36,327	113,127
Cochrane D H	57,625	19,175	31,136	107,936	Gormley J	57,625	23,575	37,618	118,818
Collins M	57,625	19,175	55,396	132,196	Gottselig W A	57,625	19,175	42,063	118,863
Comeau G	57,625	19,175	35,425	112,225	Graham S	57,625	19,175	49,474	126,274
Cook C	57,625	19,175	62,164	138,964	Gravel M	57,625	19,175	3,201	80,001
Cooper A	57,625	23,575	43,752	124,952	Gray D L	57,625	19,175	22,986	99,786
Copps S	57,625	19,175	25,617	102,417	Gray Hon H	57,625	19,175	26,105	102,905
Corbett R	57,625	19,175	36,716	113,516	<i>Allowance as Opposition House Leader</i>	21,475			21,475
Cossitt J	57,625	19,175	9,427	86,227	Greenaway L	57,625	23,575	43,747	124,947
Côté C	57,625	19,175	42,326	119,126					
Côté L'hon M	57,625	19,175	12,532	89,332					
Crofton P	57,625	19,175	41,354	118,154					

PARLIAMENT

House of Commons

Statement of indemnities, allowances and travel expenses paid in 1987-88—Continued

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total	Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
	\$	\$	\$	\$		\$	\$	\$	\$
Grisé R	57,625	19,175	27,992	104,792	Marchi S	57,625	19,175	23,196	99,996
Grondin G	57,625	19,175	33,115	109,915	Marin C E	57,625	19,175	29,719	106,519
Guilbault J	57,625	19,175	7,733	84,533	Martin S	57,625	19,175	24,486	101,286
Guilbault J-G	57,625	19,175	24,865	101,665	Masse L'hon C	57,625	19,175	3,734	80,534
Gurbin G M	57,625	19,175	16,753	93,553	Mayer Hon C	57,625	19,175	18,980	95,780
Gustafson L	57,625	19,175	43,374	120,174	Mazankowski Hon D	57,625	19,175	11,150	87,950
Halliday B	57,625	19,175	17,460	94,260	McCain F	57,625	19,175	20,995	97,795
Hamelin C	57,625	19,175	43,283	120,083	McCrossan W P	57,625	19,175	18,240	95,040
Hamilton Hon A	57,625	19,175	21,389	98,189	McCuish L	57,625	23,575	23,314	104,514
Hardey E	57,625	19,175	21,927	98,727	McCurdy H	57,625	19,175	24,150	100,950
Harvey A	57,625	19,175	25,725	102,525	McDermid J	57,625	19,175	17,706	94,506
Harris J	40,343	13,424	18,268	72,035	McDonald L	57,625	19,175	19,680	96,480
Hawkes J	57,625	19,175	38,823	115,623	McDougall Hon B	57,625	19,175	4,979	81,779
Heap D	57,625	19,175	19,378	96,178	McInnes Hon S	57,625	19,175	11,842	88,642
Hees Hon G	57,625	19,175	1,502	78,302	McKenzie D	57,625	19,175	33,182	109,982
Henderson G	57,625	19,175	26,171	102,971	McKinnon Hon A B	57,625	19,175	54,879	131,679
Hicks B	57,625	19,175	29,559	106,359	McKnight Hon B	57,625	19,175	21,538	98,338
Hnatyshyn Hon R	57,625	19,175	11,881	88,681	McLaughlin A	40,343	16,500	25,290	82,133
Hockin Hon T	57,625	19,175	22,789	99,589	McLean Hon W	57,625	19,175	34,338	111,138
Holtmann F	57,625	19,175	64,572	141,372	McMillan Hon T	57,625	19,175	2,207	79,007
Hopkins L	57,625	19,175	11,703	88,503	Merrithew Hon G S	57,625	19,175	11,484	88,284
Horner B	57,625	19,175	18,655	95,455	Minaker G	57,625	19,175	30,326	107,126
Hovdebo S J	57,625	19,175	45,358	122,158	Mitchell M	57,625	19,175	36,246	113,046
Howie Hon J R	57,625	19,175	31,064	107,864	Mitges G	57,625	19,175	13,999	90,799
Hudson J-G	57,625	19,175	14,081	90,881	Moore B	57,625	19,175	26,183	102,983
Isabelle G	57,625	19,175	1,952	78,752	Mulroney Rt Hon B	57,625	23,575	1,122	82,322
Jacques C	57,625	19,175	13,518	90,318	Murphy R	57,625	23,575	29,459	110,659
James K	57,625	19,175	31,981	108,781	<i>Allowance as Chief Other</i>				
Jardine W R B	57,625	19,175	33,224	110,024	<i>Party Whip</i>	6,825			6,825
Jelinek Hon O	57,625	19,175	5,405	82,205	Murta Hon J	57,625	19,175	56,685	133,485
Jepson J	57,625	19,175	15,990	92,790	Nicholson A	57,625	19,175	12,905	89,705
Jewett P	57,625	19,175	31,395	108,195	Nicholson R	57,625	19,175	27,041	103,841
Johnson M	57,625	23,575	52,989	134,189	Nickerson D	57,625	25,300	34,511	117,436
Johnston Hon D J	57,625	19,175	18,935	95,735	Nielsen Hon E			760	760
Joncas J-L	57,625	19,175	40,019	116,819	Nowlan P	57,625	19,175	34,918	111,718
Jourdenais F	57,625	19,175	17,494	94,294	Nunziata J V	57,625	19,175	25,141	101,941
Kaplan Hon B	57,625	19,175	27,244	104,044	Nystrom L	57,625	19,175	43,535	120,335
Keeper C	57,625	19,175	36,912	113,712	Oberle Hon F	57,625	23,575	8,067	89,267
Kelleher Hon J	57,625	19,175	6,281	83,081	O'Neill L L	57,625	19,175	40,704	117,504
Kemping B	57,625	19,175	18,629	95,429	Oostrom J	57,625	19,175	30,802	107,602
Kilgour D	57,625	19,175	32,224	109,024	Orlikow D	57,625	19,175	45,723	122,523
Killens T	57,625	19,175	14,355	91,155	Ouellet L'hon A	57,625	19,175	17,659	94,459
Kindy A	57,625	19,175	45,890	122,690	Paproski Hon S E	57,625	19,175	51,436	128,236
King F	57,625	19,175	53,056	129,856	<i>Allowance as Deputy</i>				
Ladouceur F	57,625	19,175	12,960	89,760	<i>Chairman of Commit-</i>				
Landry L'hon M	57,625	19,175	8,074	84,874	<i>tees of the Whole</i>				
Langdon S	57,625	19,175	30,856	107,656	<i>House</i>	9,625			9,625
Lanthier C	57,625	19,175	8,769	85,569	Parry J	57,625	23,575	57,400	138,600
Lapierre L'hon J	57,625	19,175	15,087	91,887	Penner K	57,625	23,575	50,158	131,358
LaSalle L'hon R	57,625	19,175	11,923	88,723	Pennock B	57,625	19,175	34,923	111,723
Lawrence Hon A	57,625	19,175	19,751	96,551	Pépin L	57,625	19,175	17,449	94,249
Layton Hon B	57,625	19,175	10,576	87,376	Peterson P	57,625	19,175	11,842	88,642
Leblanc N	57,625	19,175	9,912	86,712	Pietz A	57,625	19,175	18,050	94,850
Lesick B	57,625	19,175	45,194	121,994	Plamondon L	57,625	19,175	22,876	99,676
Lewis Hon D	57,625	19,175	8,809	85,609	Plourde A	57,625	19,175	29,516	106,316
Lopez R	57,625	19,175	14,402	91,202	Porter B	57,625	19,175	37,468	114,268
MacDonald Hon F	57,625	19,175		76,800	Prie J	57,625	23,575	58,869	140,069
MacDougall J	57,625	23,575	26,853	108,053	Prud'homme M	57,625	19,175	10,559	87,359
MacKay Hon E M	57,625	19,175	18,696	95,496	Ravis D	57,625	19,175	29,077	105,877
MacLellan R	57,625	19,175	35,584	112,384	Redway A	57,625	19,175	16,098	92,898
Mailly C	57,625	19,175	9,291	86,091	Reid J	57,625	19,175	17,298	94,098
Malépart J-C	57,625	19,175	16,817	93,617	Reimer J	57,625	19,175	23,952	100,752
Malone A	57,625	19,175	67,430	144,230	Ricard G	57,625	19,175	13,316	90,116
Manly J	57,625	19,175	51,959	128,759	Riis N A	57,625	19,175	67,246	144,046
Mantha M	57,625	19,175	22,840	99,640					

PARLIAMENT

House of Commons

Statement of indemnities, allowances and travel expenses paid in 1987-88—Concluded

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total	Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
	\$	\$	\$	\$		\$	\$	\$	\$
<i>Allowance as Other Party</i>					Thacker B A.....	57,625	19,175	55,165	131,965
House Leader.....	9,225			9,225	Tobin B.....	57,625	23,575	32,583	113,783
Robichaud F.....	57,625	19,175	33,940	110,740	Toupin R.....	57,625	19,175	29,792	106,592
Robinson S J.....	57,625	19,175	62,750	139,550	Towers G.....	57,625	19,175	38,441	115,241
Rodriguez J R.....	57,625	19,175	23,697	100,497	Tremblay M.....	57,625	19,175	26,097	102,897
Roman T.....	57,625	19,175	14,928	91,728	Tremblay M R.....	57,625	19,175	30,824	107,624
Rompkey Hon W.....	57,625	23,575	55,373	136,573	Tupper B.....	57,625	19,175	18,327	95,127
Rossi C.....	57,625	19,175	10,663	87,463	Turner B.....	57,625	19,175	8,258	85,058
<i>Allowance as Deputy</i>					Turner Rt Hon J N.....	57,625	19,175	15,398	92,198
Opposition Whip.....	6,825			6,825	<i>Allowance as Leader of</i>				
St-Germain G.....	57,625	19,175	55,781	132,581	the Opposition.....	43,975			43,975
St-Julien G.....	57,625	23,575	36,792	117,992	Valcourt L'hon B.....	57,625	19,175	10,440	87,240
Schellenberg T.....	57,625	19,175	62,374	139,174	Van De Walle W.....	57,625	19,175	51,499	128,299
Schellenberger S.....	57,625	19,175	28,306	105,106	Vankoughnet B.....	57,625	19,175	19,452	96,252
Scott G.....	57,625	19,175	26,584	103,384	Vézina L'hon M.....	57,625	19,175	23,015	99,815
Scott W C.....	57,625	19,175	13,478	90,278	Vincent P H.....	57,625	19,175	41,220	118,020
Scowen J.....	57,625	23,575	51,863	133,063	Waddell I.....	57,625	19,175	42,831	119,631
Shields J.....	57,625	23,575	82,816	164,016	Warner N.....	57,625	19,175		76,800
Siddon Hon T.....	57,625	19,175	18,033	94,833	Weiner Hon G.....	57,625	19,175	5,492	82,292
Skelly R.....	57,625	23,575	98,003	179,203	Wenman R.....	57,625	19,175	106,427	183,227
Sparrow B.....	57,625	19,175	34,331	111,131	White B.....	57,625	19,175	44,246	121,046
Speyer C.....	57,625	19,175	18,549	95,349	Wilson G.....	57,625	19,175	60,823	137,623
Stackhouse R.....	57,625	19,175	17,496	94,296	Wilson Hon M.....	57,625	19,175	8,410	85,210
Stevens Hon S.....	57,625	19,175	25,798	102,598	Winegard W C.....	57,625	19,175	20,987	97,787
Stewart R.....	57,625	19,175	21,658	98,458	Wise Hon J.....	57,625	19,175	7,671	84,471
Suluk T.....	57,625	25,300	118,088	201,013	Witer A.....	57,625	19,175	16,169	92,969
Tardif A.....	57,625	19,175	22,209	99,009	Young N.....	57,625	19,175	14,217	91,017
Tardif M B.....	57,625	19,175	14,672	91,472					
Taylor G.....	57,625	19,175	55,763	132,563		16,430,254	5,502,223	7,753,469	29,685,946

PRIVY COUNCIL

Salaries and allowances to Ministers of State

Names of Ministers of State	Salaries	Allowances	Total
	\$	\$	\$
Hon P Blais.....	26,314	1,193	27,507
Hon J J Charest.....	43,975	2,000	45,975
Hon T Hockin.....	43,975	2,000	45,975
Hon O J Jelinek.....	43,855	1,996	45,851
Hon D G Lewis.....	26,314	1,193	27,507
Hon C J Mayer.....	43,975	2,000	45,975
Hon B J McDougall.....	43,975	2,000	45,975
Hon G S Merrithew.....	43,975	2,000	45,975
Hon G St-Germain.....	119	5	124
Hon B Valcourt.....	43,975	2,000	45,975
Hon M Vézina.....	25,725	1,167	26,892
Hon G Weiner.....	43,975	2,000	45,975
Total.....	430,152	19,554	449,706

PRIVY COUNCIL

Office of the Chief Electoral Officer

Statement of expenditures—General elections and by-elections

	Pre- liminary duties	Returning officers	Election clerks	Miscel- laneous election expenses	Enu- me- ration and revision	Polling stations	Ottawa head- quarters	Electoral Boundaries Re-adjust- ment Act	Special voting rules	North- west Terri- tories election expenses	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General elections											
1984 general election		2,107					153,633				155,740
Next general election (see state- ment below)	699,219	346,801		49,940	1,322,533	884,511	176,504		815		3,480,323
1987-88 by-election											
Hamilton Mountain		64,716	9,255	44,289	138,778	75,964					333,002
Pembina		44									44
St-John's East	14	35,282	8,812	58,379	139,398	80,265					322,150
Yukon		19,645	4,716	54,370	36,699	26,691					142,121
Ottawa headquarters	3,120						36,662				39,782
Ottawa headquarters	11,113	10,193			112	235	1,551,336	87,226			1,660,215
Special projects (H)							42,875				42,875
Special projects (EOC)							12,982				12,982
Special projects (40th anniversary citizenship Montreal)							24,857				24,857
1987 Northwest Territories Council election expenses (see statement below)	23,896	133,354	52,915	24	27,658	41,643	118,734			42,634	440,858
	737,362	612,142	75,698	207,002	1,665,178	1,109,309	2,117,583	87,226	815	42,634	6,654,949

Statement of expenditures—Next general election

	Pre- liminary duties	Returning officers	Election clerks	Miscel- laneous election expenses	Enu- me- ration and revision	Polling stations	Ottawa head- quarters	Electoral Boundaries Re-adjust- ment Act	Special voting rules	North- west Terri- tories election expenses	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Summary											
Next general elections											
Ontario	160,899	240		14,688							175,827
Quebec	174,854	522									175,376
Nova Scotia	23,396										23,396
New Brunswick	18,448										18,448
Manitoba	22,151										22,151
British Columbia	64,006										64,006
Prince Edward Island	1,060										1,060
Saskatchewan	33,300										33,300
Alberta	104,215	812									105,027
Newfoundland	9,983	6,127									16,110
Yukon	2,685	232									2,917
Northwest Territories	4,837										4,837
Northwest Territories Council											
Election	659	935				1,143					2,737
Headquarters	78,726	337,933		35,252	1,322,533	883,368	176,504		815		2,835,131
	699,219	346,801		49,940	1,322,533	884,511	176,504		815		3,480,323

PRIVY COUNCIL
Office of the Chief Electoral Officer
Statement of expenditures—General elections and by-elections

	Pre- liminary duties	Returning officers	Election clerks	Miscel- laneous election expenses	Enume- ration and revision	Polling stations	Ottawa head- quarters	Electoral Boundaries Re-adjust- ment Act	Special voting rules	North- west Terri- tories election expenses	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Summary											
1987 Northwest Territories Council election expenses											
Aivilik	626	5,695	2,471		1,339	1,994					12,125
Baffin Central	2,655	5,017				1,134					8,806
Baffin South	3,108	7,988	2,224		537	1,034					14,891
Deh Cho	708	5,131	2,334		515	865					9,553
Nahendeh	1,166	6,311	2,465		1,930	3,063					14,935
Amittuq	2,292	8,928	2,436		1,172	1,752					16,580
Hay River	1,091	5,217	2,568		1,687	1,683					12,246
High Arctic		6,543	1,898		1,180	1,724					11,345
Hudson Bay		5,459	2,458		246	173					8,336
Inuvik	1,017	3,350	1,400		1,024						6,791
Igaluit	571	2,957	1,400		1,232						6,160
Natilikmiot	376	4,951	2,370		1,363	2,333					11,393
Kitikmeot West	1,411	5,165	2,738		1,105	2,431					12,850
Kivallivik	1,684	5,557	2,472		1,350	2,395					13,458
MacKenzie Delta		5,522	2,419	24	768	2,294					11,027
Nunakput	1,183	5,927	2,408		1,780	2,519					13,817
Pine Point	1,219	5,411	2,333		241	657					9,861
Rae Lac La Martre	896	5,439	2,457		1,123	2,542					12,457
Sahtu	1,193	6,185	2,453		1,111	2,771					13,713
Slave River	191	6,154	2,459		1,271	1,994					12,069
Tu Nede	1,306	6,394	2,333		503	954					11,490
Yellowknife Centre	363	5,710	2,503		1,399	2,301					12,276
Yellowknife North	393	2,263	1,400		832						4,888
Yellowknife South	447	6,080	2,916		3,242	5,030					17,715
Office of the Chief Electoral Offi- cer					708		118,734			42,634	162,076
	23,896	133,354	52,915	24	27,658	41,643	118,734			42,634	440,858

SOLICITOR GENERAL
Correctional Service
Expenditures by institution

	Operation and maintenance	Construction, improvements and equipment	Total
	\$	\$	\$
National Headquarters, Ottawa, Ont	102,834,664 ⁽¹⁾	4,756,660	107,591,324
Regional Headquarters, Moncton, NB	6,349,208	707,263	7,056,471
Springhill Institution, Springhill, NS	15,607,238	2,698,028	18,305,266
Dorchester Penitentiary, Dorchester, NB	16,618,140	6,244,205	22,862,345
Westmorland Institution, Dorchester, NB	5,076,117	625,120	5,701,237
Atlantic Institution, Renous, NB	10,803,116	2,172,908	12,976,024
Nova Scotia District Office, Halifax, NS	4,800,463	120,970	4,921,433
Moncton Area Parole Office, Moncton, NB	3,622,437	75,076	3,697,513
St John's Nfid Office, St John's, Nfid	1,506,448	19,141	1,525,589
Regional Headquarters, Montreal, Que.	15,664,200	923,907	16,588,107
Quebec Staff College, Laval, Que.	2,228,792	50,817	2,279,609
CCC Laferrière, St-Jérôme, Que.	438,574	37,538	476,112

SOLICITOR GENERAL

Correctional Service

Expenditures by institution—Continued

	Operation and maintenance	Construction, improvements and equipment	Total
	\$	\$	\$
Établissement Montée St-François, Laval, Que.....	5,029,249	835,824	5,865,073
Établissement Laval, Laval, Que.....	11,735,611	217,245	11,952,856
Centre fédéral de Formation, Laval, Que.....	13,036,371	1,441,055	14,477,426
Établissement Donnacona Maximum, Donnacona, Que.....	14,257,810	2,260,001	16,517,811
Bureau Longueuil, Longueuil, Que.....	332,661		332,661
Bureau Ville-Marie, Montreal, Que.....	1,314,196		1,314,196
Bureau Lafontaine, Montreal, Que.....	1,766,407		1,766,407
Établissement Leclerc, Laval, Que.....	16,949,478	1,490,734	18,440,212
Établissement Archambault, Ste-Anne-des-Plaines, Que.....	14,411,075	1,360,747	15,771,822
Établissement Ste-Anne-des-Plaines, Ste-Anne-des-Plaines, Que.....	6,667,364	799,193	7,466,557
Centre régional de réception, Ste-Anne-des-Plaines, Que.....	17,356,500	312,981	17,669,481
Établissement Drummond, Drummondville, Que.....	10,865,026	387,080	11,252,106
Établissement Cowansville, Cowansville, Que.....	15,118,047	2,450,670	17,568,717
Établissement Lamacaza, L'Annonciation, Que.....	9,395,998	569,980	9,965,978
Établissement Port Cartier, Port Cartier, Que.....	894,415	30,150,784	31,045,199
Bureau de District Montréal, Montreal, Que.....	437,139	18,197	455,336
CCC Martineau, Montreal, Que.....	451,870	91,399	543,269
CCC Ogilvy, Montreal, Que.....	433,046		433,046
CCC Pie IX, Montreal, Que.....	138,186		138,186
CCC Sherbrooke, Montreal, Que.....	367,555	54,880	422,435
CCC Hochelaga, Montreal, Que.....	29,424	60,526	89,950
CCC Langelier, St -Léonard, Que.....	1,889,040		1,889,040
Bureau Ville de Québec, Quebec, Que.....	648,999	1,050	650,049
Bureau de Granby, Granby, Que.....	1,251,974		1,251,974
Bureau de Rimouski, Rimouski, Que.....	176,365	10,894	187,259
Bureau de Chicoutimi, Chicoutimi, Que.....	286,266		286,266
Bureau de Trois-Rivières, Trois-Rivières, Que.....	733,654	9,579	743,233
CCC Benoît XV, Quebec, Que.....	330,297	18,592	348,889
Bureau de District Est du Québec, Ste-Foy, Que.....	230,892	1,222	232,114
Bureau de District St-Jérôme, St-Jérôme, Que.....	308,846	16,504	325,350
Bureau Duvernay, Laval, Que.....	782,917		782,917
Bureau de Rouyn-Noranda, Rouyn, Que.....	210,312		210,312
Bureau de Hull, Hull, Que.....	548,315		548,315
Bureau de Fabre, Laval, Que.....	471,021		471,021
Bureau des Laurentides, St-Jérôme, Que.....	796,469		796,469
Bureau de Ste-Thérèse, Ste-Thérèse, Que.....	499,437		499,437
CCC B-12, Laval, Que.....	218,913		218,913
Bureau de L'Annonciation, L'Annonciation, Que.....	261,551		261,551
Regional Headquarters, Kingston, Ont.....	11,049,984	1,831,183	12,881,167
Ontario Staff College, Kingston, Ont.....	2,134,922	108,956	2,243,878
Regional Psychiatric Centre, Kingston, Ont.....	3,695,008	24,647	3,719,655
Kingston Penitentiary, Kingston, Ont.....	16,643,763	3,452,830	20,096,593
Millhaven Institution, Bath, Ont.....	17,446,219	1,162,963	18,609,182
Bath Institution, Bath, Ont.....	1,468,032	839,855	2,307,887
Prison for Women, Kingston, Ont.....	6,244,827	316,283	6,561,110
Collins Bay Institution, Kingston, Ont.....	14,802,459	1,445,852	16,248,311
Frontenac Institution, Kingston, Ont.....	4,041,756	578,640	4,620,396
Beaver Creek Institution, Gravenhurst, Ont.....	2,203,123	466,341	2,669,464
Joyceville Institution, Kingston, Ont.....	17,570,067	1,329,673	18,899,740
Pittsburgh Institution, Kingston, Ont.....	2,916,021	835,541	3,751,562
Warkworth Institution, Campbellford, Ont.....	15,941,149	552,662	16,493,811
Eastern District Parole, Kingston, Ont.....	192,077	11,873	203,950
Kingston District Parole, Kingston, Ont.....	1,777,987		1,777,987
Peterborough Parole, Peterborough, Ont.....	1,267,326		1,267,326
Portsmouth Community Correctional Centre, Kingston, Ont.....	286,894	13,831	300,725
Ottawa Area Parole, Ottawa, Ont.....	1,316,612		1,316,612
Central District Parole, Toronto, Ont.....	2,729,438	63,265	2,792,703
Keele Community Correctional Centre, Toronto, Ont.....	766,653		766,653
Toronto District Parole, Toronto, Ont.....	1,148,183		1,148,183
Scarborough Area Parole, Scarborough, Ont.....	705,345		705,345
Etobicoke Area Parole, Toronto, Ont.....	855,699		855,699
Sudbury Area Parole, Sudbury, Ont.....	782,562		782,562
Western District Parole, London, Ont.....	152,664	235	152,899
London District Parole, London, Ont.....	707,176	2,974	710,150
Guelph Area Parole, Guelph, Ont.....	410,967	414	411,381

SOLICITOR GENERAL
Correctional Service
Expenditures by institution—Concluded

	Operation and maintenance	Construction, improvements and equipment	Total
	\$	\$	\$
Hamilton Area Parole, Hamilton, Ont	1,265,664	5,619	1,271,283
Windsor Area Parole, Windsor, Ont	445,835	1,145	446,980
St Catharines' Parole, St Catharines, Ont	370,071	1,495	371,566
Brantford Area Parole, Brantford, Ont	570,423	4,411	574,834
Regional Headquarters, Saskatoon, Sask	20,570,541	791,003	21,361,544
Prairies Staff College, Saskatoon, Sask	1,405,838	20,398	1,426,236
Regional Psychiatric Centre, Saskatoon, Sask	9,877,836	682,353	10,560,189
Osborne Community Correctional Centre, Winnipeg, Man	395,954	851	396,805
Stony Mountain Institution, Winnipeg, Man	15,921,845	1,108,795	17,030,640
Rockwood Institution, Stony Mountain, Man	1,879,843	290,592	2,170,435
Saskatchewan Penitentiary, Prince Albert, Sask	15,236,060	1,251,547	16,487,607
Saskatchewan Farm Annex, Prince Albert, Sask	2,407,590	873,113	3,280,703
Saskatchewan Special Handling Unit, Prince Albert, Sask	3,493,371	9,828	3,503,199
Oskana Community Correctional Centre, Regina, Sask	341,220	24,910	366,130
Drumheller Institution, Drumheller, Alta	13,532,517	2,194,031	15,726,548
Portal Community Correctional Centre, Calgary, Alta	20,806	50,000	70,806
Grierson Community Correctional Centre, Edmonton, Alta	160,567	16,523	177,090
Bowden Institution, Innisfail, Alta	13,973,404	1,881,271	15,854,675
Edmonton Institution, Edmonton, Alta	13,067,827	1,084,802	14,152,629
Winnipeg Parole, Winnipeg, Man	2,538,078	3,994	2,542,072
Brandon Parole, Brandon, Man	352,453		352,453
Thunder Bay Parole, Thunder Bay, Ont	123,642		123,642
Prince Albert Parole, Prince Albert, Sask	874,307	18,719	893,026
Regina Parole, Regina, Sask	646,749		646,749
Saskatoon Parole, Saskatoon, Sask	414,465		414,465
Edmonton Parole, Edmonton, Alta	638,050		638,050
Calgary Parole, Calgary, Alta	483,876		483,876
Red Deer Parole, Red Deer, Alta	277,343		277,343
Kenora Parole, Kenora, Ont	208,542		208,542
Thompson Parole, Thompson, Man	161,380		161,380
Yellowknife Parole, Yellowknife, NWT	270,508		270,508
Regional Headquarters, Abbotsford, BC	7,737,904	734,018	8,471,922
Pacific Staff College, Mission, BC	1,073,894	39,247	1,113,141
William Head Institution, Victoria, BC	7,623,863	705,966	8,329,829
Matsqui Institution, Abbotsford, BC	12,948,691	1,719,201	14,667,892
Regional Psychiatric Centre, Abbotsford, BC	9,808,130	411,622	10,219,752
Mountain Prison Institution, Agassiz, BC	8,324,867	1,170,600	9,495,467
Kent Institution, Agassiz, BC	13,024,257	384,331	13,408,588
Elbow Lake Institution, Harrison Mills, BC	1,947,043	152,988	2,100,031
Ferndale Institution, Mission, BC	2,324,453	214,510	2,538,963
Mission Institution, Mission, BC	9,796,676	2,212,371	12,009,047
Vancouver Parole, Vancouver, BC	2,991,890	28,634	3,020,524
Victoria Parole, Victoria, BC	1,197,905	1,000	1,198,905
Abbotsford Parole, Abbotsford, BC	4,629,121	111,901	4,741,022
Total	670,794,305	92,230,577	763,024,882

⁽¹⁾ Includes \$62,729,000 for employee benefits for all Correctional Service Canada employees.

TREASURY BOARD

Details of amounts transferred to other ministries to supplement provisions of other votes

Department and agency	Vote supplemented	Amounts transferred from Treasury Board	
		Vote 5 Government contingencies	Vote 10 Employment initiatives
		\$	\$
Agriculture			
Department—			
Administration	1	297,000	19,750
Agri-Food Program			
Operating	5		808,450
Canadian Forestry Service Program			
Operating	20	1,068,000	671,873
Communications			
Department—			
Operating	1		74,824
Canadian Radio-television and Telecommunications Commission	50	161,772	4,200
National Archives of Canada	85	90,000	76,449
National Film Board	60	80,328	8,200
National Library	65	1,052,089	7,700
National Museums of Canada			
Operating	70		99,800
Consumer and Corporate Affairs			
Department—			
Operating	1	500,000	27,934
Employment and Immigration			
Department—			
Administration	1	2,702,289	481,000
Canada Employment and Immigration Commission			
Administration	5	4,290,313	1,746,000
Employment and Insurance			
Operating	10	8,100,000	26,043,976
Grants and contributions	15		134,835,527
Immigration			
Operating	20	1,397,217	350,000
Energy, Mines and Resources			
Department—			
Administration	1		2,805
Energy			
Operating	5		16,830
Minerals and Earth Sciences			
Operating	25	950,000	197,965
Environment			
Department—			
Administration	1		13,450
Environmental Services			
Operating	5	2,600,000	422,939
Parks			
Operating	20		361,811
National Battlefields Commission			
Operating	30	32,000	
External Affairs			
Department—			
Canadian Interests Abroad			
Operating	1	8,127,019	9,800
Canadian International Development Agency			
Operating	25	633,322	26,400
Finance			
Auditor General	35		4,700
Tariff Board	45	31,000	
Fisheries and Oceans			
Department—			
Operating	1	3,175,000	775,500

TREASURY BOARD

Details of amounts transferred to other ministries to supplement provisions of other votes—*Continued*

Department and agency	Vote supple- mented	Amounts transferred from Treasury Board	
		Vote 5 Government contingencies	Vote 10 Employment initiatives
Governor General		\$	\$
Department—			
Administration	1	151,222	
Indian Affairs and Northern Development			
Department—			
Administration	1		6,540
Indian and Inuit Affairs			
Operating	5		138,253
Grants and contributions	15		12,100
Northern Affairs			
Operating	25		23,905
Justice			
Department—			
Operating	1		33,800
Offices of the Information and Privacy Commissioners of Canada	35	20,000	
Labour			
Department—			
Operating	1	2,000,000	207,251
Canadian Centre for Occupational Health and Safety	15	19,109	
National Defence			
Department—			
Operating	1		9,875,000
National Health and Welfare			
Department—			
Administration	1		12,155
Health Services and Promotion			
Operating	5		12,155
Medical Services			
Operating	25	997,000	24,123
Health Protection			
Operating	35		48,367
Medical Research Council			
Operating	65	61,000	
National Revenue			
Customs and Excise			
Operating	1		187,500
Taxation			
Operating	10	3,370,631	187,500
Parliament			
The Senate			
Administration	1	1,504,000	
Privy Council			
Department—			
Administration	1		9,100
Commissioner of Official Languages	15		6,700
Security Intelligence Review Committee	30	10,000	
Public Works			
Department—			
Services			
Operating	1	3,740,000	82,654
Accommodation			
Operating	10		5,746
Canada Mortgage and Housing Corporation	60		15,400
National Capital Commission	80		71,600
Regional Industrial Expansion			
Department—			
Operating	1		158,296
Federal Business Development Bank	50		566,197

TREASURY BOARD

Details of amounts transferred to other ministries to supplement provisions of other votes—*Concluded*

Department and agency	Vote supple- mented	Amounts transferred from Treasury Board	
		Vote 5 Government contingencies	Vote 10 Employment initiatives
		\$	\$
Science and Technology			
Minister of State—			
Operating	1	331,093	
Science Council of Canada	35	37,500	2,700
Secretary of State			
Department—			
Operating	1		83,500
Public Service Commission	15		36,600
Status of Women—Office of the Co-ordinator	30		2,700
Solicitor General			
Department—			
Administration	1		59,900
Canadian Security Intelligence Service	5		6,545
Correctional Service			
Operating	10		158,400
National Parole Board	20	755,124	20,196
Royal Canadian Mounted Police			
Operating	25		948,859
Supply and Services			
Department—			
Administration	1	1,128,000	38,148
Statistics Canada	5	6,703,000	48,400
Transport			
Department—			
Operating	1	10,233,571	76,400
National Transportation Agency			
Operating	65	1,228,418	31,100
Treasury Board			
Secretariat—			
Temporary assignments	20	335,000	
Veterans Affairs			
Department—			
Operating	1	15,417,079	29,009
War Veterans Allowance Board	10	143,225	
Pension Review Board	15	196,501	
Canadian Pension Commission	20	294,364	1,491
Bureau of Pensions Advocates	25	159,999	
Veterans Appeal Board	26	50,000	
Total		84,173,185	180,316,173

SECTION 13

1987-88
PUBLIC ACCOUNTS

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